



सत्यमेव जयते

GOVERNMENT OF MIZORAM

# **SUPPLEMENTARY DEMAND FOR GRANTS**

## **2015-2016**

(17<sup>th</sup> March, 2016)

*[ The recommendation of the Governor required under Article 205(1) of the  
Constitution of India has been obtained ]*

**SUPPLEMENTARY DEMAND FOR GRANTS 2015-16**

(₹ in lakh)

<i>Demand No.</i>	<i>Department</i>		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page No.</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Legislative Assembly	Voted	31.30		<b>31.30</b>	1
2	Governor	Charged	37.00		<b>37.00</b>	2
3	Council of Ministers	Voted	29.36		<b>29.36</b>	3
4	Law & Judicial	Charged	52.70		<b>52.70</b>	4-5
		Voted	140.04	78.35	<b>218.39</b>	
6	Land Revenue & Reforms	Voted	226.93	80.21	<b>307.14</b>	6-7
7	Excise & Narcotics	Voted	30.63		<b>30.63</b>	8
8	Taxation	Voted	32.35		<b>32.35</b>	9
9	Finance	Voted	154.53		<b>154.53</b>	10-11
10	Mizoram Public Service Commsn.	Charged	67.41		<b>67.41</b>	12
11	Secretariat Administration	Voted	165.00		<b>165.00</b>	13
13	Administrative Training Institute	Voted	5.60		<b>5.60</b>	14
14	Planning & Prog. Implementation	Voted	618.55		<b>618.55</b>	15-18
15	General Admn. Department	Voted	1226.55		<b>1226.55</b>	19-24
16	Home	Voted	1268.90	1039.53	<b>2308.43</b>	25-30
17	Food, Civil Supplies & Con. Affairs	Voted	1485.02	6010.07	<b>7495.09</b>	31-32
18	Printing & Stationery	Voted	213.18		<b>213.18</b>	33
19	Local Administration	Voted	411.17		<b>411.17</b>	34-35
20	School Education	Voted	7492.82		<b>7492.82</b>	36-39
21	Higher & Technical Education	Voted	5916.76	48.10	<b>5964.86</b>	40-43
22	Sports & Youth Services	Voted	440.02	576.72	<b>1016.74</b>	44-46
23	Art & Culture	Voted	56.27	447.50	<b>503.77</b>	47-48
24	Medical & Public Health Services	Voted	13444.49	1200.00	<b>14644.49</b>	49-54
25	Water Supply & Sanitation	Voted	4586.90	1047.94	<b>5634.84</b>	55-57
26	Information & Public Relations	Voted	205.04		<b>205.04</b>	58-59
27	District Councils	Voted	3015.45		<b>3015.45</b>	60-61
28	Labour & Employment	Voted	78.35		<b>78.35</b>	62
29	Social Welfare	Voted	4603.46	152.02	<b>4755.48</b>	63-68
30	Disaster Management & Rehab.	Voted	88.24		<b>88.24</b>	69
31	Agriculture	Voted	732.05		<b>732.05</b>	70-73
32	Horticulture	Voted	523.74		<b>523.74</b>	74-75
33	Soil & Water Conservation	Voted	193.55		<b>193.55</b>	76
34	Animal Husbandry & Vety	Voted	489.53		<b>489.53</b>	77-79
35	Fisheries	Voted	807.65	35.00	<b>842.65</b>	80-81
36	Environment & Forests	Voted	956.44		<b>956.44</b>	82-83
37	Co-operation	Voted	77.20		<b>77.20</b>	84
38	Rural Development	Voted	1303.37	356.58	<b>1659.95</b>	85-87
39	Power	Voted	6408.58	2405.68	<b>8814.26</b>	88-90
40	Industries	Voted	1469.58		<b>1469.58</b>	91-93
41	Sericulture	Voted	301.83		<b>301.83</b>	94
42	Transport	Voted	225.57	134.20	<b>359.77</b>	95-96
43	Tourism	Voted	111.15	1089.20	<b>1200.35</b>	97-98
44	Trade & Commerce	Voted	425.95	468.00	<b>893.95</b>	99-100
45	Public Works	Voted	676.98	5332.05	<b>6009.03</b>	101-104
46	Urban Dev. & Poverty Alleviation	Voted	3311.85	1080.00	<b>4391.85</b>	105-111
47	Minor Irrigation	Voted	59.08	39.90	<b>98.98</b>	112
48	Info. & Com. Technology	Voted	482.06		<b>482.06</b>	113
49	Public Debt	Charged	15.18	26383.05	<b>26398.23</b>	114-115
<b>TOTAL OF CHARGED</b>			<b>172.29</b>	<b>26383.05</b>	<b>26555.34</b>	
<b>TOTAL OF VOTED</b>			<b>64523.07</b>	<b>21621.05</b>	<b>86144.12</b>	
<b>GRAND TOTAL</b>			<b>64695.36</b>	<b>48004.10</b>	<b>112699.46</b>	

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 1**  
**LEGISLATIVE ASSEMBLY**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	31.30		<b>31.30</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>31.30</b>		<b>31.30</b>

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 2011 - Parliament/State/Union Territory Legislatures				
<b>Sub Major Head</b> : 02 - State/Union Territory Legislatures				
<b>Minor Head</b> : 101 - Legislative Assembly				
<b>Sub Head</b> : 02 - Mizoram Legislative Assembly (Voted)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	31.30			<b>31.30</b>
<b>Total of 101 (02) (Voted)</b>	<b>31.30</b>			<b>31.30</b>
<b>Total of Major Head : 2011 (Voted)</b>	<b>31.30</b>			<b>31.30</b>
<b>Total of Revenue Section</b>	<b>31.30</b>			<b>31.30</b>
<b>TOTAL OF DEMAND NO. 1 (Voted)</b>	<b>31.30</b>			<b>31.30</b>

**Explanatory Notes :-**

**Major Head** : 2011 - Parliament/State/Union Territory Legislatures

*Non Plan* - A sum of ₹ 31.30 lakh is required for payment of Medical Treatment bills.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 2****GOVERNOR***( ₹ in lakh)***I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	<b>37.00</b>		<b>37.00</b>
<b>TOTAL</b>	<b>37.00</b>		<b>37.00</b>

**II. Heads under which this will be accounted for :-****Non Plan   Plan   Others   Total**

<b>Major Head</b>	<b>: 2012 - President/Vice President /Governor /Administrator of Union Territories</b>		
<b>Sub Major Head</b>	<b>: 03 - Governor/Administrator of Union Territories</b>		
<b>Minor Head</b>	<b>: 090 - Secretariat</b>		
<b>Sub Head</b>	<b>: 01 - Governor's Secretariat (<i>Charged</i>)</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	3.00	<b>3.00</b>
<b>Total of 090 (01) (Charged)</b>		<b>3.00</b>	<b>3.00</b>
<b>Minor Head</b>	<b>: 103 - Household Establishment</b>		
<b>Sub Head</b>	<b>: 01 - Household Estt. of Governor (<i>Charged</i>)</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (01) - Salaries</b>	15.00	<b>15.00</b>
	<b>: (11) - Domestic Travel Expenses</b>	10.00	<b>10.00</b>
	<b>: (50) Other Charges</b>	9.00	<b>9.00</b>
<b>Total of 103 (01) (Charged)</b>		<b>34.00</b>	<b>34.00</b>
<b>Total of Major Head : 2012 (Charged)</b>		<b>37.00</b>	<b>37.00</b>
<b>Total of Revenue Section</b>		<b>37.00</b>	<b>37.00</b>
<b>TOTAL OF DEMAND NO.2 (Charged)</b>		<b>37.00</b>	<b>37.00</b>

**Explanatory Notes :-****Major Head : 2012 - President/Vice President/Governor/Administrator of Union Territories**

- Non Plan*
- A sum of ₹31.00 lakh is required to clear the dues for chartered Helicopter as well as to meet the anticipated expenditure for the 4th quarter of the current financial year 2015-2016.
  - A sum of ₹6.00 lakh is required for meeting expenses of Governor's Secretariat and Household Estt. of Governor of Mizoram

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 3  
COUNCIL OF MINISTERS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	29.36		<b>29.36</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>29.36</b>		<b>29.36</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2013 - Council of Ministers</b>				
<b>Sub-Major Head : 00</b>				
<b>Minor Head : 101 - Salary of Ministers and Deputy Ministers</b>				
<b>Sub-Head : (01) - Salary of Ministers</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	10.00			<b>10.00</b>
<b>Total of 101(01)</b>	<b>10.00</b>			<b>10.00</b>
<b>Minor Head : 105 - Disc. Grants by Ministers</b>				
<b>Sub-Head : (01) - Disc. Grants by Ministers</b>				
<b>Detail Head : (01) - Disc. Grants by Chief Ministers</b>				
<b>Object Head : (50) - Other Charges</b>	15.24			<b>15.24</b>
<b>Total of 105(01)(01)</b>	<b>15.24</b>			<b>15.24</b>
<b>Sub-Head : (01) - Disc. Grants by Ministers</b>				
<b>Detail Head : 02 - Disc. Grants by Minister</b>				
<b>Object Head : (50) - Other Charges</b>	1.00			<b>1.00</b>
<b>Total of 105(01)(02)</b>	<b>1.00</b>			<b>1.00</b>
<b>Total of Major Head: 2013</b>	<b>26.24</b>			<b>26.24</b>
<b>Major Head : 2052 - Secretariat General Services</b>				
<b>Sub-Major Head : 00</b>				
<b>Minor Head : 090 - Secretariat</b>				
<b>Sub-Head : (18) - Chief Minister's Secretariat</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	3.12			<b>3.12</b>
<b>Total of 090(18)</b>	<b>3.12</b>			<b>3.12</b>
<b>Total of Major Head: 2052</b>	<b>3.12</b>			<b>3.12</b>
<b>Total of Revenue Section</b>	<b>29.36</b>			<b>29.36</b>
<b>TOTAL OF DEMAND NO.3 (VOTED)</b>	<b>29.36</b>			<b>29.36</b>

**Explanatory Notes :-**

**Major Head : 2013 - Council of Ministers**

**Non-Plan** - A sum of ₹ 15.24 lakh is required for Discretionary Grants by Chief Minister for MSU General Conference.

- A sum of ₹ 1.00 lakh is required for Discretionary Grants of Cabinet Ministers.

- A sum of ₹ 10.00 lakh is required for payment of Medical pending bills.

**Major Head : 2052 - Secretariat General Services**

**Non-Plan** - A sum of ₹ 3.12 lakh is required for payment of Medical pending bills.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 4  
LAW & JUDICIAL**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	140.04	78.35	<b>218.39</b>
<i>Charged</i>	52.70		<b>52.70</b>
<b>TOTAL</b>	<b>192.74</b>	<b>78.35</b>	<b>271.09</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head</b> : 2014 - Administration of Justice				
<b>Sub-Major Head</b> : 00 -				
<b>Minor Head</b> : 102 - High Court				
<b>Sub-Head</b> : (01) - High Court (Charged)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(06) Medical Treatment	12.00			<b>12.00</b>
(11) Domestic Travel Expenses	4.00			<b>4.00</b>
(13) Office Expenses	25.00			<b>25.00</b>
(20) Other Admin Expenses	2.20			<b>2.20</b>
(27) Minor Works	5.00			<b>5.00</b>
(50) - Other Charges	2.50			<b>2.50</b>
(51) Motor Vehicles	2.00			<b>2.00</b>
<b>Total of 102(01)</b>	<b>52.70</b>			<b>52.70</b>
<b>Minor Head</b> : 114 - Legal Advisers & Counsels				
<b>Sub-Head</b> : (04) - Advocate General				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(01) - Salaries	7.50			<b>7.50</b>
(11) - Domestic Travel Expenses	2.00			<b>2.00</b>
(28) - Professional Services	30.11			<b>30.11</b>
<b>Total of 114(04)</b>	<b>39.61</b>			<b>39.61</b>
<b>Sub-Head</b> : (05) - Public Prosecutor				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(13) - Office Expenses	3.00			<b>3.00</b>
(28) - Professional Services	40.00			<b>40.00</b>
<b>Total of 114(05)</b>	<b>43.00</b>			<b>43.00</b>
<b>Minor Head</b> : 105 - Civil & Session Courts				
<b>Sub-Head</b> : (01) - District Judge, Aizawl				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(06) - Medical Treatment	10.62			<b>10.62</b>
(13) - Office Expenses	16.74			<b>16.74</b>
(28) - Professional Services	3.36			<b>3.36</b>
(50) - Other Charges	4.04			<b>4.04</b>
<b>Total of 105(01)</b>	<b>34.76</b>			<b>34.76</b>
<b>Sub-Head</b> : (02) - District Judge Lunglei				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(13) - Office Expenses	5.88			<b>5.88</b>
(50) - Other Charges	2.00			<b>2.00</b>
<b>Total of 105(02)</b>	<b>7.88</b>			<b>7.88</b>
<b>Minor Head</b> : 114 - Legal Advisers & Counsels				
<b>Sub-Head</b> : (03) - Legal Service Authority				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(06) - Medical Treatment	4.39			<b>4.39</b>
(50) - Other Charges	5.40			<b>5.40</b>
<b>Total of 114(03)</b>	<b>9.79</b>			<b>9.79</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 4**  
**LAW & JUDICIAL**

(₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 2014 - Administration of Justice				
<b>Sub-Major Head</b> : 00 -				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub-Head</b> : (08) - Law Commission				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (50) - Other Charges		5.00		<b>5.00</b>
<b>Total of 800(08)</b>		<b>5.00</b>		<b>5.00</b>
<b>Major Head</b> : 4059 - C.O. On Public Works				
<b>Sub-Major Head</b> : (01) - Office Building				
<b>Minor Head</b> : 051 - Construction				
<b>Sub-Head</b> : (02) - Construction of Judiciary Building/SMS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		78.35		<b>78.35</b>
<b>Total of 051(02)</b>		<b>78.35</b>		<b>78.35</b>
<i>Fund transferred to PWD</i>		78.35		<b>78.35</b>
<b>TOTAL OF 2014 (CHARGED)</b>	<b>52.70</b>			<b>52.70</b>
<b>TOTAL OF 2014 (VOTED):</b>	<b>135.04</b>	<b>5.00</b>		<b>140.04</b>
<b>TOTAL OF 4059 (VOTED)</b>		<b>78.35</b>		<b>78.35</b>
<b>TOTAL OF DEMAND NO - 4</b>	<b>187.74</b>	<b>83.35</b>		<b>271.09</b>
<i>Fund transferred to PWD</i>		78.35		78.35
<b>NET TOTAL OF DEMAND NO-4</b>	<b>187.74</b>	<b>5.00</b>		<b>192.74</b>

**Explanatory Notes**

- Major Head** : 2014 - Administration of Justice
- Non-Plan(Charged)* - A sum of ₹ 52.70 lakh is required for medical treatment, administrative cost and maintenance of electronics gadgets etc under High Court.
- Non-Plan(Voted)*
- A sum of ₹ 39.61 lakh is required for medical treatment bills and payment of victim compensation under Legal Service Authority.
  - A sum of ₹ 34.76 lakh is required for salaries, witness TA/DA, Pro.services under Advocate General .
  - A sum of ₹ 43.00 lakh is required for payment of professional services and clearing liabilities under Public Prosecutor Office.
  - A sum of ₹ 7.88 lakh is required for payment of witness TA/DA and office expenses under District & Sessions Court, Lunglei.
  - A sum of ₹ 9.79 lakh is required for medical treatment bills and payment of victim compensation under Legal Service Authority.
  - A sum of ₹ 5.00 lakh is for Law Commission.
- Major Head** : 4059 - C.O. On Public Works
- Plan* - A sum of ₹ 78.35 is for SMS for construction of Judiciary Building and transferred to PWD.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 6**

**LAND REVENUE & REFORMS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	226.93	80.21	<b>307.14</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>226.93</b>	<b>80.21</b>	<b>307.14</b>

**II. Heads under which this will be accounted for :-**

*Non Plan*    *Plan*    *Others*    *Total*

<b>Major Head</b>	<b>: 2029 - Land Revenue</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: 01 - Direction</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	: (06) - Medical Treatment	59.20	<b>59.20</b>
	: (28) - Professional Services	5.00	<b>5.00</b>
	: (50) - Other Charges	4.93	<b>4.93</b>
<b>Total of 001 (01)</b>		<b>69.13</b>	<b>69.13</b>
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: 02 - Administration</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	: (11) - Domestic Travel Expenses	5.00	<b>5.00</b>
	: (13) - Office Expenses	56.30	<b>56.30</b>
<b>Total of 001 (02)</b>		<b>61.30</b>	<b>61.30</b>
<b>Total of Major Head : 2029</b>		<b>130.43</b>	<b>130.43</b>

<b>Major Head</b>	<b>: 2506 - Land Reforms</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: 01 - Direction</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	: (06) - Medical Treatment	19.90	<b>19.90</b>
	: (11) - Domestic Travel Expenses	2.10	<b>2.10</b>
<b>Total of 001 (01)</b>		<b>22.00</b>	<b>22.00</b>
<b>Minor Head</b>	<b>: 101 - Regulation of Land Holding &amp; Tenancy</b>		
<b>Sub Head</b>	<b>: 03 - SMS for NLRMP</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	: (27) - Minor Works	52.34	<b>52.34</b>
<b>Total of 101 (03)</b>		<b>52.34</b>	<b>52.34</b>
<b>Minor Head</b>	<b>: 103 - Maintenance of Land Records</b>		
<b>Sub Head</b>	<b>: 01 - Maintenance of land Records</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	: (01) - Salaries	22.16	<b>22.16</b>
<b>Total of 103 (01)</b>		<b>22.16</b>	<b>22.16</b>
<b>Total of Major Head : 2506</b>		<b>96.50</b>	<b>96.50</b>



**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 6**

**LAND REVENUE & REFORMS**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head : 4059 - C.O on Public Works</b>				
<b>Sub Major Head : 01 - Office Buildings</b>				
<b>Minor Head : 051 - Construction</b>				
<b>Sub Head : 02 - Construction of LR &amp; S Building</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		80.21		<b>80.21</b>
<b>Total of 051 (02)</b>		<b>80.21</b>		<b>80.21</b>
<i>Fund transferred to P.W.D</i>		80.21		80.21
<b>Net Total of 051 (02)</b>				
<b>Total of Major Head : 4059</b>		<b>80.21</b>		<b>80.21</b>
<i>Fund transferred to P.W.D</i>		80.21		80.21
<b>Net Total of Major Head : 4059</b>				
<b>TOTAL OF REVENUE SECTION</b>	<b>130.43</b>	<b>96.50</b>		<b>226.93</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>80.21</b>		<b>80.21</b>
<i>Fund transferred to P.W.D</i>		80.21		80.21
<b>NET TOTAL OF CAPITAL SECTION</b>				
<b>Total of Demand No.6 (Voted)</b>	<b>130.43</b>	<b>176.71</b>		<b>307.14</b>
<i>Fund transferred to P.W.D</i>		80.21		80.21
<b>Net Total of Demand No.6</b>	<b>130.43</b>	<b>96.50</b>		<b>226.93</b>

**Explantory Notes :-**

**Major Head : 2029 - Land Revenue**  
*Non-Plan* A sum of ₹ 4.93 lakhs is required for payment of Award in LA Case No.1/2007.  
A sum of ₹ 5.00 lakhs is required for payment of pending Legal fees.  
A sum of ₹ 59.20 lakhs is required for payment of medical re-imbusement bills.  
*CSS (Others)* A sum of ₹ 61.30 lakhs is required for payment of pending bills.

**Major Head : 2506 - Land Reforms**  
*Plan* - A sum of ₹ 22.16 lakhs is required for payment of Salaries.  
- A sum of ₹ 20.00 lakhs is required for payment of medical treatment.  
- A sum of ₹ 2.00 lakhs is required for Domestic Travel Expenses & Other Charges.  
- A sum of ₹ 52.34 lakhs is required for SMS of NLRMP.

**Major Head : 4059 - C.O on Public Works**  
*Plan* - A sum of ₹ 80.21 lakhs is required for construction of LR & S Aizawl Dist. Office Building, New Capital Complex and is fully **transferred to P.W.D.**

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO.7****EXCISE AND NARCOTICS***( ₹ in lakh)***I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	30.63		<b>30.63</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>30.63</b>		<b>30.63</b>

**II. Heads under which this will be accounted for:-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head</b> : 2039 - State Excise				
<b>Sub-Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub-Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> :				
(06) - Medical Treatment	13.23			<b>13.23</b>
(13) - Office Expenses	10.00			<b>10.00</b>
(26) - Adv & Publicity	0.40			<b>0.40</b>
(50) - Other Charges	7.00			<b>7.00</b>
<b>Total of 001(01)</b>	<b>30.63</b>			<b>30.63</b>
<b>Total of Major Head 2039</b>	<b>30.63</b>			<b>30.63</b>
<b>Total of Revenue Section</b>	<b>30.63</b>			<b>30.63</b>
<b>Total of Demand No.7 (Voted)</b>	<b>30.63</b>			<b>30.63</b>

**Explanatory Notes :-****Major Head** : 2039 - State Excise**Non-Plan** - A sum of ₹ 13.23 lakh is required for clearing pending Medical Treatment Bills.

- A sum of ₹ 10.00 lakh is required for Ex-gratia payment.

- A sum of ₹ 3.00 lakh is required for giving incentives to NGOs.

- A sum of ₹ 4.40 lakh is required for conducting Direct Recruitment of 25 Excise &amp; Narcotics Constables.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO.8****TAXATION***( ₹ in lakh)***I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	32.35		<b>32.35</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>32.35</b>		<b>32.35</b>

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2040 - Taxes on Sales,Trade etc				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00				
Object Head : (06) - Medical Treatment	20.00			<b>20.00</b>
<b>Total of 001(01)</b>	<b>20.00</b>			<b>20.00</b>
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head : (11) - Dom.Travel Expenses	9.89			<b>9.89</b>
(14) - Rents,Rates & Taxes	2.46			<b>2.46</b>
<b>Total of 001(02)</b>	<b>12.35</b>			<b>12.35</b>
<b>Total of Major Head 2040</b>	<b>32.35</b>			<b>32.35</b>
<b>Total of Revenue Section</b>	<b>32.35</b>			<b>32.35</b>
<b>Total of Demand No.8 (Voted)</b>	<b>32.35</b>			<b>32.35</b>

**Explanatory Notes:****Major Head : 2040 - Taxes on Sales,Trade etc***Non-Plan*

- A sum of ₹ 20.00 lakh is required for clearing pending Medical Treatment Bills.
- A sum of ₹ 9.89 lakh is required for clearing pending Travelling Expenses.
- A sum of ₹ 2.46 lakh is required for House Rent.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 9**

**FINANCE**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	154.53		<b>154.53</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>154.53</b>		<b>154.53</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head : 2030 - Stamps and Registration</b>				
<b>Sub Major Head : 02 - Stamps - Non-Judicial</b>				
<b>Minor Head : 101 - Cost of Stamps</b>				
<b>Sub Head : (01) - Non-Judicial Stamp</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (21) - Supplies and Materials</b>	15.00			<b>15.00</b>
<b>Total of 101(01)</b>	<b>15.00</b>			<b>15.00</b>
<b>Total of Major Head : 2030</b>	<b>15.00</b>			<b>15.00</b>
<b>Major Head : 2047 - Other Fiscal Services</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 103 - Promotion of Small Savings</b>				
<b>Sub Head : (01) - Institutional Finance &amp; Small Savings</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	16.50			<b>16.50</b>
<b>Object Head : (13) - Office Expenses</b>	10.00			<b>10.00</b>
<b>Total of 103 (01)</b>	<b>26.50</b>			<b>26.50</b>
<b>Total of Major Head : 2047</b>	<b>26.50</b>			<b>26.50</b>
<b>Major Head : 2054 - Treasury and Accounts Administration</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 095 - Directorate of Accounts and Treasuries</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>	6.00			<b>6.00</b>
<b>Object Head : (06) - Medical Treatment</b>	32.83			<b>32.83</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>	6.00			<b>6.00</b>
<b>Object Head : (13) - Office Expenses</b>	40.00			<b>40.00</b>
<b>Object Head : (14) - Rents, Rates and Taxes</b>	4.20			<b>4.20</b>
<b>Total of 095 (01)</b>	<b>89.03</b>			<b>89.03</b>
<b>Major Head : 2054 - Treasury and Accounts Administration</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 095 - Directorate of Accounts and Treasuries</b>				
<b>Sub Head : (02) - District Treasury</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>	5.00			<b>5.00</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>	4.00			<b>4.00</b>
<b>Object Head : (13) - Office Expenses</b>	15.00			<b>15.00</b>
<b>Total of 095 (02)</b>	<b>24.00</b>			<b>24.00</b>
<b>Total of Major Head : 2030</b>	<b>15.00</b>			<b>15.00</b>
<b>Total of Major Head : 2047</b>	<b>26.50</b>			<b>26.50</b>
<b>Total of Major Head : 2054</b>	<b>113.03</b>			<b>113.03</b>
<b>TOTAL OF DEMAND NO. 9 (Voted )</b>	<b>154.53</b>			<b>154.53</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 9**  
**FINANCE**

**Explanatory Note** :-

**MAJOR HEAD : 2030 - Stamps and Registration**

*Non-Plan* - Additional fund of ₹ 15.00 lakh is required for clearing unpaid Bills in respect of printing Court Fee Stamps & Non-Judicial Stamps for the year 2015-16.

**MAJOR HEAD : 2047 - Other Fiscal Services**

*Non-Plan* - Additional fund of ₹ 16.50 lakh is required for payment of Medical Treatment bills.

- Additional fund of ₹ 10.00 lakh is required for payment of Office Expenses.

**MAJOR HEAD : 2054 - Treasury and Accounts Administration**

*Non-Plan* - Additional fund of ₹ 10.00 lakh is required for payment of Travelling Expenses Bills.

- Additional fund of ₹ 4.20 lakh is required for payment of Rent for Office Accomodation.

- Additional fund of ₹ 11.00 lakh is required for Wages.

- Additional fund of ₹ 32.83 lakh is required for payment of Medical Treatment bills.

- Additional fund of ₹ 55.00 lakh is required for payment of Office Expenses.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 10**  
**MIZORAM PUBLIC SERVICE COMMISSION**

( ₹ in lakh)

I. Supplementary Estimates for the amount now required	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	67.41		<b>67.41</b>
<b>TOTAL</b>	<b>67.41</b>		<b>67.41</b>

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head : 2051 - Public Service Commission</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 102 - State Public Service Commission</b>				
<b>Sub Head : 01 - Mizoram Public Service Commission (Charged)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	14.65			<b>14.65</b>
(13) - Office Expenses	20.00			<b>20.00</b>
(26) - Advertising & Publicity	10.00			<b>10.00</b>
(27) - Minor Works	2.76			<b>2.76</b>
<b>Total of 102 (01)</b>	<b>47.41</b>			<b>47.41</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : 01 - Secret Service (Charged)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (41) - Secret Service Expenditure</b>	20.00			<b>20.00</b>
<b>Total of 800 (01)</b>	<b>20.00</b>			<b>20.00</b>
<b>TOTAL OF MAJOR HEAD : 2051 - (Charged)</b>	<b>67.41</b>			<b>67.41</b>
<b>TOTAL OF DEMAND NO.10(CHARGED)</b>	<b>67.41</b>			<b>67.41</b>

**Explanatory Notes :-**

**MAJOR HEAD : 2051 - Public Service Commission**

- Non-Plan*
- Additional fund of ₹ 14.65 lakh is required for payment of Medical Treatment bills.
  - Additional fund of ₹ 20.00 lakh is required for Office Expenses.
  - Additional fund of ₹ 2.76 lakh is required for Minor Works.
  - Additional fund of ₹ 10.00 lakh is required for Advertising.
  - Additional fund of ₹ 20.00 lakh is required for Secret Service.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 11**

**SECRETARIAT ADMINISTRATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	165.00		<b>165.00</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>165.00</b>		<b>165.00</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head</b> : 2052 - Secretariat General Services				
<b>Sub-Major Head</b> : 00				
<b>Minor Head</b> : 090 - Secretariat				
<b>Sub-Head</b> : 01 - Secretariat Administration Department				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (06) - Medical Treatment		140.00		<b>140.00</b>
(13) - Office Expenses		25.00		<b>25.00</b>
<b>Total of 090 (01)</b>		<b>165.00</b>		<b>165.00</b>
<b>Total of Major Head: 2052</b>		<b>165.00</b>		<b>165.00</b>
<b>Total of Revenue Section</b>		<b>165.00</b>		<b>165.00</b>
<b>TOTAL OF DEMAND NO.11(VOTED)</b>		<b>165.00</b>		<b>165.00</b>

*Explanatory Notes* :-

**Major Head** : 2052 - Secretariat General Services

**Non-Plan** - A sum of ₹140.00 is required for payment of medical pending bills.

- A sum of ₹25.00 is required for clearing of liabilities.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 13**  
**PERSONNEL & ADMINISTRATIVE REFORMS**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5.60		<b>5.60</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>5.60</b>		<b>5.60</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00 -				
Minor Head : 003 - Training				
Sub Head : (01) - Direction				
Detail Head : 00 -				
Object Head : (01) - Salaries		1.10		<b>1.10</b>
(27) Minor Works		4.50		<b>4.50</b>
<b>TOTAL OF 003(01)</b>		<b>5.60</b>		<b>5.60</b>
<b>TOTAL OF DEMAND NO. 13 (VOTED)</b>		<b>5.60</b>		<b>5.60</b>

**Explanatory Notes:**

Major Head : 2070 - Other Administrative Services

- Plan*
- An amount of ₹1.10 lakh is required for payment of Salaries.
  - An amount of ₹4.50 lakh is required for Minor Works.



**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	618.55		<b>618.55</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>618.55</b>		<b>618.55</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 3425 - Other Scientific Research</b>				
<b>Sub Major Head : 60 - Others</b>				
<b>Minor Head : 004 - Research &amp; Development</b>				
<b>Sub Head : 01 - Science &amp; Technology</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>		1.11		<b>1.11</b>
<b>Total of 004(01)</b>		<b>1.11</b>		<b>1.11</b>
<b>Sub Head : 04 - SMS for MIIMS / MIRSAC</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		4.58		<b>4.58</b>
<b>Total of 004(04)</b>		<b>4.58</b>		<b>4.58</b>
<b>Total of Major Head 3425</b>		<b>5.69</b>		<b>5.69</b>
<b>Major Head : 3454 - Census, Survey and Statistics</b>				
<b>Sub Major Head : 01 - Census</b>				
<b>Minor Head : 001 - Direction and Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>		0.54		<b>0.54</b>
<b>Object Head : (06) - Medical Treatment</b>	5.31	2.00		<b>7.31</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>		2.00		<b>2.00</b>
<b>Object Head : (13) - Office Expenses</b>		1.94		<b>1.94</b>
<b>Object Head : (14) - Rent</b>		2.04		<b>2.04</b>
<b>Total of 001(01)</b>	<b>5.31</b>	<b>8.52</b>		<b>13.83</b>
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>		0.06		<b>0.06</b>
<b>Object Head : (06) - Medical Treatment</b>	6.04	1.00		<b>7.04</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>		2.00		<b>2.00</b>
<b>Object Head : (13) - Office Expenses</b>		2.12		<b>2.12</b>
<b>Total of 001(02)</b>	<b>6.04</b>	<b>5.18</b>		<b>11.22</b>
<b>Sub Major Head : 02 - Survey and Statistics</b>				
<b>Minor Head : 111 - Vital Statistics</b>				
<b>Sub Head : 01 - Registration of Births &amp; Death</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>		2.90		<b>2.90</b>
<b>Object Head : (06) - Medical Treatment</b>		0.50		<b>0.50</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>		2.00		<b>2.00</b>
<b>Object Head : (13) - Office Expenses</b>		2.00		<b>2.00</b>
<b>Total of 111(01)</b>		<b>7.40</b>		<b>7.40</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 3454 - Census, Survey and Statistics				
<b>Sub Major Head</b> : 02 - Survey and Statistics				
<b>Minor Head</b> : 112 - Economic Advice & Statistics				
<b>Sub Head</b> : 02 - Price & Marketing				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (13) - Office Expenses		1.00		<b>1.00</b>
<b>Total of 112(02)</b>		<b>1.00</b>		<b>1.00</b>
<b>Minor Head</b> : 201 - National Sample Survey Organisation				
<b>Sub Head</b> : 01 - National Sample Survey				
<b>Detail Head</b> : 02 - National Sample Survey (CSS)				
<b>Object Head</b> : (01) - Salaries			16.53	<b>16.53</b>
(06) - Medical Treatment			2.50	<b>2.50</b>
(11) - Domestic Travel Expenses			5.20	<b>5.20</b>
(13) - Office Expenses			4.00	<b>4.00</b>
<b>Total of 201(01)(02)</b>			<b>28.23</b>	<b>28.23</b>
<b>Minor Head</b> : 203 - Computer Service				
<b>Sub Head</b> : 01 - Computer Service				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (13) - Office Expenses		1.00		<b>1.00</b>
<b>Total of 203(01)</b>		<b>1.00</b>		<b>1.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 3454 - Census, Survey and Statistics				
<b>Sub Major Head</b> : 02 - Survey and Statistics				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 01 - Press & Publicity				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries		1.00		1.00
(13) - Office Expenses		0.50		0.50
<b>Total of 800(01)</b>		<b>1.50</b>		<b>1.50</b>
<b>Minor Head</b> : 204 - Central Statistical Organization				
<b>Sub Head</b> : 04 - Support for Statistical Strengthening				
<b>Detail Head</b> : 01 - Support for Statistical Strengthening /CSS				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary			97.45	97.45
(32) - Grants-in-aid General-Non Salary			132.80	132.80
(35) - Grants for creation of Capital Assets			245.50	245.5
<b>Total of 204(04)(01)</b>			<b>475.75</b>	<b>475.75</b>
<b>Detail Head</b> : 02 - Support for Statistical Strengthening /SMS				
<b>Object Head</b> : (31) - Grants-in-aid General-Salary		13.00		13.00
(35) - Grants for creation of Capital Assets		43.25		43.25
<b>Total of 204(04)(02)</b>		<b>56.25</b>		<b>56.25</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 03 - Agriculture Census (CSS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries			11.50	11.50
(06) - Medical Treatment			4.18	4.18
(13) - Office Expenses			1.00	1.00
<b>Total of 800(03)</b>			<b>16.68</b>	<b>16.68</b>
<b>Total of Major Head 3454</b>	<b>11.35</b>	<b>80.85</b>	<b>520.66</b>	<b>612.86</b>
<b>Total of Revenue Section</b>	<b>11.35</b>	<b>86.54</b>	<b>520.66</b>	<b>618.55</b>
<b>Net Total of Demand No.14 (Voted)</b>	<b>11.35</b>	<b>86.54</b>	<b>520.66</b>	<b>618.55</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 14**  
**PLANNING AND PROGRAMME IMPLEMENTATION**

**Explanatory Notes :**

**Major Head : 3425 - Other Scientific Research**

- Plan*
- A sum of ₹ 1.11 lakh is required for payment of wages to casual employees.
  - A sum of ₹ 4.58 lakh is required for State Matching Share for MIIMS/MIRSAC

**Major Head : 3454 - Census, Survey and Statistics**

- Non Plan*
- A sum of ₹ 11.35 lakh is required for payment of Medical Treatment bills in favour of Officers and Staff working under the Directorate of Economics And Statistics.

- Plan*
- A sum of ₹ 3.9 lakh is required for payment of salaries.
  - A sum of ₹ 0.6 lakh is required for payment of wages to casual labours.
  - A sum of ₹ 3.5 lakh is required for payment of Medical Treatment bills in favour of Officers and Staff working under the Directorate of Economics and Statistics.
  - A sum of ₹ 8.56 lakh is required for payment of Office expenses.
  - A sum of ₹ 6.00 lakh is required for domestic travelling expenses .
  - A sum of ₹ 2.04 lakh is required for Rent.
  - A sum of ₹ 56.25 lakh is required for State Matching Share for the project implementation of Support for Statistical Strengthening .

- CSS (Others)*
- A sum of ₹ 28.23 lakh is required for implementation of National Sample Survey scheme under Centrally Sponsored Schemes.
  - A sum of ₹ 475.75 lakh is required for the project implementation of Support for Statistical Strengthening under Centrally Sponsored Schemes.
  - A sum of ₹ 16.68 lakh is required for Agriculture Census under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1226.55		1226.55
<i>Charged</i>			
<b>TOTAL</b>	<b>1226.55</b>		<b>1226.55</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2015 - Election</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 102 - Electoral Officer</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	3.50			<b>3.50</b>
<b>Total of 102(01)</b>	<b>3.50</b>			<b>3.50</b>
<b>Minor Head : 103 - Preparation and Printing of Electoral Rolls</b>				
<b>Sub Head : 01 - Preparation and Printing of Electoral Rolls</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	95.54			<b>95.54</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>	40.30			<b>40.30</b>
<b>Object Head : (13) - Office Expenses</b>	78.10			<b>78.10</b>
<b>Total of 103(01)</b>	<b>213.94</b>			<b>213.94</b>
<b>Minor Head : 104 - Charges for conduct of Election for Lok Sabha and State/Union Territory Legislative</b>				
<b>Sub Head : 01 - Conduct of Election to MP/MLA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	15.18			<b>15.18</b>
<b>Object Head : (13) - Office Expenses</b>	209.00			<b>209.00</b>
<b>Object Head : (16) - Publications</b>	1.60			<b>1.60</b>
<b>Object Head : (20) - Other Administrative Expenses</b>	8.78			<b>8.78</b>
<b>Object Head : (27) - Minor Works</b>	2.09			<b>2.09</b>
<b>Object Head : (50) - Other Charges</b>	24.42			<b>24.42</b>
<b>Object Head : (51) - Motor Vehicles</b>	14.43			<b>14.43</b>
<b>Total of 104(01)</b>	<b>275.50</b>			<b>275.50</b>
<b>Total of 2015</b>	<b>492.94</b>			<b>492.94</b>
<b>Major Head : 2052 - Secretariat General Services</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 092 - Other Offices</b>				
<b>Sub Head : 01 - Protocol Wing</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	2.92			<b>2.92</b>
<b>Object Head : (20) - Other Administrative Expenses</b>	0.30			<b>0.30</b>
<b>Total of 092(01)</b>	<b>3.22</b>			<b>3.22</b>
<b>Total of 2052</b>	<b>3.22</b>			<b>3.22</b>
<b>Major Head : 2053 - District Administration</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 093 - District Establishment</b>				
<b>Sub Head : 01 - Deputy Commissioner, Aizawl</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	22.31			<b>22.31</b>
<b>Total of 093(01)</b>	<b>22.31</b>			<b>22.31</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2053 - District Administration				
Sub Major Head : 00 -				
Minor Head : 093 - District Establishment				
Sub Head : 02 - Deputy Commissioner, Lunglei				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	13.33			13.33
(11) - Domestic Travel Expenses	3.04			3.04
<b>Total of 093(02)</b>	<b>16.37</b>			<b>16.37</b>
Sub Head : 03 - Deputy Commissioner, Saiha				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	10.00			10.00
(11) - Domestic Travel Expenses	3.00			3.00
<b>Total of 093(03)</b>	<b>13.00</b>			<b>13.00</b>
Sub Head : 04 - Deputy Commissioner, Champhai				
Detail Head : 00 -				
Object Head : (50) - Other Charges	15.00			15.00
<b>Total of 093(04)</b>	<b>15.00</b>			<b>15.00</b>
Minor Head : 093 - District Establishment				
Sub Head : 05 - Deputy Commissioner, Mamit				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	4.32			4.32
(11) - Domestic Travel Expenses	3.10			3.10
(50) - Other Charges	12.25			12.25
<b>Total of 093(05)</b>	<b>19.67</b>			<b>19.67</b>
Sub Head : 06 - Deputy Commissioner, Kolasib				
Detail Head : 00 -				
Object Head : (11) - Domestic Travel Expenses	1.62			1.62
(13) - Office Expenses	16.36			16.36
(27) - Minor Works	3.67			3.67
<b>Total of 093(06)</b>	<b>21.65</b>			<b>21.65</b>
Sub Head : 07 - Deputy Commissioner, Serchhip				
Detail Head : 00 -				
Object Head : (11) - Domestic Travel Expenses	0.50			0.50
<b>Total of 093(07)</b>	<b>0.50</b>			<b>0.50</b>
Minor Head : 094 - Other Establishment				
Sub Head : 18 - Sinlung Hills Development Council				
Detail Head : 01 - Sinlung Hills Development Council				
Object Head : (01) - Salaries		2.40		2.40
(02) - Wages		0.04		0.04
<b>Total of 094(18)</b>		<b>2.44</b>		<b>2.44</b>
<b>Total of 2053</b>	<b>108.50</b>	<b>2.44</b>		<b>110.94</b>
Major Head : 2070 - Other Administrative Services				
Sub Major Head : 00 -				
Minor Head : 115 - Guest Houses, Govt. Hostels etc.				
Sub Head : 04 - Circuit and Guest House, Silchar				
Detail Head : 00 -				
Object Head : (13) - Office Expenses	12.00			12.00
<b>Total of 115(04)</b>	<b>12.00</b>			<b>12.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 2070 - Other Administrative Services				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 115 - Guest Houses, Govt. Hostels etc.				
<b>Sub Head</b> : 05 - Circuit and Guest House, Shillong				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	0.52			<b>0.52</b>
(27) - Minor Works	4.00			<b>4.00</b>
<b>Total of 115(05)</b>	<b>4.52</b>			<b>4.52</b>
<b>Sub Head</b> : 06 - Circuit and Guest House, Kolkata				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	7.37			<b>7.37</b>
(13) - Office Expenses	44.06			<b>44.06</b>
(27) - Minor Works		84.00		<b>84.00</b>
<b>Total of 115(06)</b>	<b>51.43</b>	<b>84.00</b>		<b>135.43</b>
<i>Fund transferred to PWD</i>		<i>84.00</i>		<i>84.00</i>
<b>Sub Head</b> : 07 - Circuit and Guest House, New Delhi				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	67.93			<b>67.93</b>
(13) - Office Expenses	140.00			<b>140.00</b>
(27) - Minor Works		80.00		<b>80.00</b>
<b>Total of 115(07)</b>	<b>207.93</b>	<b>80.00</b>		<b>287.93</b>
<i>Fund transferred to PWD</i>		<i>80.00</i>		<i>80.00</i>
<b>Sub Head</b> : 09 - Circuit and Guest House, Guwahati				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	1.35			<b>1.35</b>
(11) - Domestic Travel Expenses	1.50			<b>1.50</b>
(13) - Office Expenses	8.00			<b>8.00</b>
<b>Total of 115(09)</b>	<b>10.85</b>			<b>10.85</b>
<b>Sub Head</b> : 12 - Circuit and Guest House, Bangalore				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (13) - Office Expenses		2.50		<b>2.50</b>
(14) - Rents,Rates & Taxes		10.00		<b>10.00</b>
<b>Total of 115(12)</b>		<b>12.50</b>		<b>12.50</b>
<b>Sub Head</b> : 13 - Circuit & Guest House, Mumbai				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	0.50			<b>0.50</b>
(13) - Office Expenses	5.84			<b>5.84</b>
<b>Total of 115(13)</b>	<b>6.34</b>			<b>6.34</b>
<b>Total of 2070</b>	<b>293.07</b>	<b>176.50</b>		<b>469.57</b>
<i>Fund Transferred to P.W.D</i>		<i>164.00</i>		<i>164.00</i>
<b>Net Total of 2070</b>	<b>293.07</b>	<b>12.50</b>		<b>305.57</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 3053 - Civil Aviation				
<b>Sub Major Head</b> : 60 - Other Aeronautical Services				
<b>Minor Head</b> : 101 - Communication				
<b>Sub Head</b> : 01 - Communication				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	4.38			4.38
(13) - Office Expenses	24.72			24.72
(27) - Minor Works	95.05			95.05
(50) - Other Charges	5.73	20.00		25.73
<b>Total of 101(01)</b>	<b>129.88</b>	<b>20.00</b>		<b>149.88</b>
<b>Total of 3053</b>	<b>129.88</b>	<b>20.00</b>		<b>149.88</b>
<i>Fund Transferred to P.W.D</i>	79.94			79.94
<b>Net Total of 3053</b>	<b>49.94</b>	<b>20.00</b>		<b>69.94</b>
<b>Total of Revenue Section</b>	<b>1027.61</b>	<b>198.94</b>		<b>1226.55</b>
<i>Fund Transferred to P.W.D</i>	79.94	164.00		243.94
<b>Net Total of Revenue Section</b>	<b>947.67</b>	<b>34.94</b>		<b>982.61</b>
<b>Total of Demand No. 15 (Voted)</b>	<b>1027.61</b>	<b>198.94</b>		<b>1226.55</b>
<i>Fund Transferred to P.W.D</i>	79.94	164.00		243.94
<b>Net Total of Demand No. 15</b>	<b>947.67</b>	<b>34.94</b>		<b>982.61</b>



**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 15**

**GENERAL ADMINISTRATION DEPARTMENT**

**Explanatory Notes :-**

**Major Head : 2015 - Election**

*Non Plan*

- A sum of ₹ 3.50 lakh is required for clearing pending medical treatment bills.
- A sum of ₹ 213.94 lakh is required for Special Summary Revision of Electoral Rolls,2015.
- A sum of ₹ 79.50 lakh is required for conduct of Bye-Election to 12-Aizawl North - III (ST) Assembly Constituency.
- A sum of ₹ 196.00 lakh is required for hiring of EVMs for Election of MLA,2013 & MP,2014.

**Major Head : 2052 - Secretariat General Services**

*Non-Plan*

- A sum of ₹ 2.92 lakh is required for clearing pending Medical Treatment bills.
- A sum of ₹ 0.30 lakh is required for clearing pending liabilities.

**Major Head : 2053 - District Administration**

*Non-Plan*

- A sum of ₹ 22.31 lakh is required for payment of Medical Treatment bills in favour of the Office of the Deputy Commissioner of Aizawl District.
- A sum of ₹ 13.33 lakh is required for payment of Medical Treatment bills & ₹ 3.04 lakh for payment of TA bills in favour of the Office of the Deputy Commissioner of Lunglei District.
- A sum of ₹ 13.00 lakh is required for payment of medical treatment bills & TA bills in favour of the Office of the Deputy Commissioner of Saiha District.
- A sum of ₹ 15.00 lakh is required for payment of workshop bills in favour of the Office of the Deputy Commissioner of Champhai District.
- A sum of ₹ 10.00 lakh is required for payment of workshop bills in favour of the Office of the Deputy Commissioner of Mamit District.
- A sum of ₹ 9.67 lakh is required for payment of Medical Treatment bills,TA bills and other liabilities in favour of the Office of the Deputy Commissioner of Mamit District.
- A sum of ₹ 21.65 lakh is required for furnishing of Circuit House ,TA bills,minor repair and face lifting with paints & security fencing of Circuit House in favour of the Office of the Deputy Commissioner of Kolasib District.
- A sum of ₹ 0.50 lakh is required for payment of TA bills in favour of the Office of the Deputy Commissioner of Serchhip District.

*Plan*

- A sum of ₹ 2.44 lakh is required for payment of salaries & wages in favour of the Office of Sinlung Hills Development Council,Aizawl.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**

**Explanatory Notes :-**

**Major Head : 2070 - Other Administrative Services**

- Non-Plan*
- A sum of ₹ 12.00 lakh is required for installation of new water treatment plant, for meeting liabilities & re-provisioning of basic facilities including replace of sofa in favour of the Office of the Deputy Residential Commissioner under Mizoram House, Silchar.
  - A sum of ₹ 4.52 lakh is required for payment of medical treatment bills, for repair & renovation of Mizoram House, Shillong and staff quarters.
  - A sum of ₹ 51.43 lakh is required for payment of medical treatment bills and office expenses in favour of Mizoram House, Kolkata.
  - A sum of ₹ 207.93 lakh is required for payment of medical treatment bills and office expenses in favour of Mizoram House, New Delhi.
  - A sum of ₹ 10.85 lakh is required for payment of medical treatment bills, office expenses and pending TA bills under Mizoram House, Guwahati.
  - A sum of ₹ 6.34 lakh is required for payment of medical treatment bills and office expenses in favour of Mizoram House, Mumbai.
- Plan*
- A sum of ₹ 84.00 lakh is required for renovation of Mizoram House, Kolkata and the entire fund is transferred to PWD.
  - A sum of ₹ 80.00 lakh is required for renovation of Mizoram House, New Delhi and the entire fund is transferred to PWD.
  - A sum of ₹ 12.50 lakh is required for security deposit of hiring private building and purchase of new furnitures in favour of Mizoram House, Bangalore.

**Major Head : 3053 - Civil Aviation**

- Non-Plan*
- A sum of ₹ 129.88 lakh is required for payment of medical treatment bills, office expenses and maintenance of Lengpui Airport. Out of this, ₹ 79.94 lakh is transferred to PWD for execution of the works.
- Plan*
- A sum of ₹ 20.00 lakh is required for purchase of trolley for Lengpui Airport.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 16**

**HOME**

I.

Supplementary Estimates for the amount now required

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1268.90	1039.53	<b>2308.43</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1268.90</b>	<b>1039.53</b>	<b>2308.43</b>

(₹ in lakh)

II. Heads under which this will be accounted for :-

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head</b> : 2055 - Police				
<b>Sub Major Head</b> : 00				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	300.00			<b>300.00</b>
: (14) - Rents,Rates,Taxes	63.31			<b>63.31</b>
: (50) - Other Charges	202.65			<b>202.65</b>
<b>Total of 001 (01)</b>	<b>565.96</b>			<b>565.96</b>
<b>Minor Head</b> : 115 - Modernisation of Police Forces				
<b>Sub Head</b> : 01 - Modernisation				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (51) - Motor Vehicles		192.59		<b>192.59</b>
: (52) - Machinery & Equipment		205.41		<b>205.41</b>
<b>Total of 115 (01)</b>		<b>398.00</b>		<b>398.00</b>
<b>Minor Head</b> : 116 - Forensic Science				
<b>Sub Head</b> : 01 - Forensic Science Laboratory				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (27) - Minor Works		5.00		<b>5.00</b>
: (52) - Machinery & Equipment		18.00		<b>18.00</b>
<b>Total of 116 (01)</b>		<b>23.00</b>		<b>23.00</b>
<b>Total of Major Head : 2055</b>	<b>565.96</b>	<b>421.00</b>		<b>986.96</b>
<b>Major Head</b> : 4055 - C.O on Police				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 211 - Police Housing				
<b>Sub Head</b> : (01) - Building for Police Housing				
<b>Detail Head</b> : 00 - Infrastructure Dev.of Mizoram Armed Police at Thingkah,Lawngtlai				
<b>Object Head</b> : (53) - Major Works		558.00		<b>558.00</b>
<b>Total of 211 (01)</b>		<b>558.00</b>		<b>558.00</b>
<b>Total of Major Head : 4055</b>		<b>558.00</b>		<b>558.00</b>
<b>GRAND TOTAL OF POLICE</b>	<b>565.96</b>	<b>979.00</b>		<b>1544.96</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 16****HOME**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b>	: 2056 - Jails				
<b>Sub Major Head</b>	: 00 -				
<b>Minor Head</b>	: 001 - Direction & Administration				
<b>Sub Head</b>	: (01) - Direction				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (01) - Salaries		0.62		0.62
	: (50) - Other Charges		30.00		30.00
<b>Total of 001 (01)</b>			<b>30.62</b>		<b>30.62</b>
<b>Minor Head</b>	: 101 - Jails				
<b>Sub Head</b>	: (02) - District Jails				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (02) - Wages		4.00		4.00
	: (06) - Medical Treatment	23.10			23.10
	: (50) - Other Charges		80.00		80.00
<b>Total of 101 (02)</b>		<b>23.10</b>	<b>84.00</b>		<b>107.10</b>
<b>Sub Head</b>	: (06) - SMS for Construction of Separate Women Jail				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (27) - Minor Works		43.56		43.56
<b>Total of 101 (06)</b>			<b>43.56</b>		<b>43.56</b>
<b>Minor Head</b>	: 102 - Jails Manufacturers				
<b>Sub Head</b>	: (01) - Jails Manufacturers				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (02) - Wages		5.00		5.00
<b>Total of 102 (01)</b>			<b>5.00</b>		<b>5.00</b>
<b>Total of Major Head : 2056 (JAILS)</b>		<b>23.10</b>	<b>163.18</b>		<b>186.28</b>
<b>TOTAL OF JAILS</b>		<b>23.10</b>	<b>163.18</b>		<b>186.28</b>
<b>Major Head</b>	: 2070 - Other Administrative Services				
<b>Sub Major Head</b>	: 00 -				
<b>Minor Head</b>	: 107 - Home Guards				
<b>Sub Head</b>	: (01) - Direction				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (06) - Medical Treatment	7.50			7.50
	: (11) - Domestic Travel Expenses	4.50			4.50
	: (13) - Office Expenses	7.00			7.00
	: (27) - Minor Works	4.00			4.00
	: (50) - Other Charges	13.00			13.00
	: (51) - Motor Vehicles	4.00			4.00
	: (52) - Machinery & Equipment	2.00			2.00
<b>Total of 107 (01)</b>		<b>42.00</b>			<b>42.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 16****HOME**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services				
Sub Major Head	: 00 -				
Minor Head	: 107 - Home Guards				
Sub Head	: (02) - Administration				
Detail Head	: 00 -				
Object Head	: (06) - Medical Treatment	2.40			2.40
<b>Total of 107 (02)</b>		<b>2.40</b>			<b>2.40</b>
<b>Total of Major Head : 2070</b>		<b>44.40</b>			<b>44.40</b>
<b>TOTAL OF MRHG</b>		<b>44.40</b>			<b>44.40</b>
Major Head	: 2070 - Other Administrative Services				
Sub Major Head	: 00 -				
Minor Head	: 108 - Fire Protection & Control				
Sub Head	: 01 - Fire & Emergency Services				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		11.91		11.91
	: (06) - Medical Treatment	29.75			29.75
	: (50) - Other Charges	7.00			7.00
<b>Total of 108(01)</b>		<b>36.75</b>	<b>11.91</b>		<b>48.66</b>
Major Head	: 4070 - C.O.on Other Administrative Services				
Sub Major Head	: 00 -				
Minor Head	: 800 - Other Expenditure				
Sub Head	: 01 - Construction of Fire Stations & Quarters				
Detail Head	: 00 -				
Object Head	: (53) - Major Works		193.58		193.58
<b>Total of 800(01)</b>			<b>193.58</b>		<b>193.58</b>
<i>Fund transferred to P.W.D</i>			<i>193.58</i>		<i>193.58</i>
<b>Net Total of 800(01)</b>					
<b>TOTAL OF REVENUE SECTION</b>		<b>36.75</b>	<b>11.91</b>		<b>48.66</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>193.58</b>		<b>193.58</b>
<i>Fund transferred to P.W.D</i>			<i>193.58</i>		<i>193.58</i>
<b>NET TOTAL OF CAPITAL SECTION</b>					
<b>TOTAL OF F&amp;ES</b>		<b>36.75</b>	<b>205.49</b>		<b>242.24</b>
<i>Fund transferred to P.W.D</i>			<i>193.58</i>		<i>193.58</i>
<b>NET TOTAL OF F&amp;ES</b>		<b>36.75</b>	<b>11.91</b>		<b>48.66</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 16****HOME**

(₹ in lakh)

<b>II. Heads under which this will be accounted for :-</b>		<b><u>Non Plan</u></b>	<b><u>Plan</u></b>	<b><u>Others</u></b>	<b><u>Total</u></b>
<b>Major Head</b>	: 2235 - Social Security & Welfare				
<b>Sub Major Head</b>	: 01 - Rehabilitation				
<b>Minor Head</b>	: 200 - Other Relief Measures				
<b>Sub Head</b>	: (01) - Direction(SS & A Board)				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (06) - Medical Treatment	2.60			<b>2.60</b>
<b>Total of 200(01)</b>		<b>2.60</b>			<b>2.60</b>
<b>Total of Major Head : 2235(SAINIK WELFARE )</b>		<b>2.60</b>			<b>2.60</b>
<b>Major Head</b>	: 4235 - C.O on Social Security & Welfare				
<b>Sub Major Head</b>	: 00 -				
<b>Minor Head</b>	: 800 - Other Expenditure				
<b>Sub Head</b>	: (03) - SMS for Construction of Sainik School at Chhingchhip				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (53) - Major Works		287.95		<b>287.95</b>
<b>Total of 800(03)</b>			<b>287.95</b>		<b>287.95</b>
<b>Total of Major Head : 4235</b>			<b>287.95</b>		<b>287.95</b>
<b>Total of Revenue Section (Sainik Welfare)</b>		<b>2.60</b>			<b>2.60</b>
<b>Total of Capital Section (Sainik Welfare)</b>			<b>287.95</b>		<b>287.95</b>
<b>TOTAL OF SAINIK WELFARE</b>		<b>2.60</b>	<b>287.95</b>		<b>290.55</b>
<b>Total of Revenue Section</b>		<b>672.81</b>	<b>596.09</b>		<b>1268.90</b>
<b>Total of Capital Section</b>			<b>1039.53</b>		<b>1039.53</b>
<b>Total of Demand No.16 (Voted)</b>		<b>672.81</b>	<b>1635.62</b>		<b>2308.43</b>
<i>Fund transferred to P.W.D</i>			<i>193.58</i>		<i>193.58</i>
<b>Net Total of Demand No.16</b>		<b>672.81</b>	<b>1442.04</b>		<b>2114.85</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 16**

**HOME**

**Explanatory Notes :-**

**POLICE**

**Major Head : 2055 - Police**

- Non Plan*
- An additional fund of ₹ 300.00 lakhs is required for payment of Medical Treatment bills.
  - An additional fund of ₹ 63.31 lakhs is required for payment of Land Lease Tax.

*An additional fund of ₹ 202.65 lakhs is required for payment of decretal amount on Money Suit No.39/2006 & Money Suit No.39/2007.*

- Plan*
- An amount of ₹398.00 lakhs is required for implementation of Modernisation of Police Forces.
  - An amount of ₹ 10.00 lakh is required for running cost of DNA.
  - An amount of ₹ 8.00 lakhs is required for AMC.
  - An amount of ₹ 5.00 lakhs is required for furnishing of training hall.

**Major Head : 4055 - C.O. on Police**

- Plan*
- An amount of ₹ 558.00 lakh is required for construction of Police Outpost in HPCD area.

**JAILS**

**Major Head : 2056 - Jails**

- Non-Plan:*
- An additional fund of ₹ 23.10 lakhs is required for payment of medical bills.

- Plan :*
- An additional fund of ₹ 84.00 lakhs is required for wages & Other charges.
  - An additional fund of ₹ 0.62 lakhs is required for Salaries.
  - An additional fund of ₹ 30.00 lakhs is required for State Programmes.
  - An additional fund of ₹ 5.00 lakhs is required for Prisoners Incentive.
  - An additional fund of ₹ 43.56 lakhs is required for SMS for Construction of Separate Women Jail.

**HOME GUARD**

**Major Head : 2070 - Other Administrative Services**

- Non Plan*
- An additional fund of ₹ 9.90 lakhs is required for payment of Medical treatment bills.
  - An additional fund of ₹ 4.50 lakhs is required for payment of pending T.A Bills .
  - An amount of ₹30.00 lakh is required for meeting unavoidable expenditure by the Deptt.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 16**

**HOME**

**FIRE & EMERGENCY SERVICES**

**Major Head : 2070 - Other Administrative Services**

*Non-Plan*

- An additional fund of ₹ 29.75 lakhs is required for payment of medical bills.
- An additional fund of ₹ 7.00 lakh is required for prohibition of sale of all kinds of fire crackers & other pyrotechnic materials during Christmas 2015 & New Year 2016.

*Plan*

- An additional fund of ₹ 11.91 lakhs is required for Salaries.

**Major Head : 4070 - C.O on Other Administrative Services**

*Plan*

- An amount of ₹ 193.58 lakhs is revalidated for construction of Fire Stations and is fully transferred to P.W.D.

**SAINIK WELFARE & RESETTLEMENT**

**Major Head : 2235 - Social Security & Welfare**

*Non-Plan*

- An additional fund of ₹ 2.60 lakhs is required for payment of medical bills.

**Major Head : 4235 C.O. on Social Security & Welfare**

*Plan*

- An amount of ₹ 287.95 lakhs is required for SMS for Construction of Sainik School at Chhingchhip.



**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.17**  
**FOOD,CIVIL SUPPLIES & CONSUMERS AFFAIRS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1485.02	6010.07	<b>7495.09</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1485.02</b>	<b>6010.07</b>	<b>7495.09</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2408 - Food, Storage &amp; Warehousing</b>				
<b>Sub Major Head : 01 - Food</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00</b>				
<b>Object Head (06) - Medical Treatment</b>	61.81			<b>61.81</b>
<b>Total of 001(02)</b>	<b>61.81</b>			<b>61.81</b>
<b>Minor Head : 102 - Food Subsidies</b>				
<b>Sub Head : (01) - Subsidies</b>				
<b>Detail Head : 00</b>				
<b>Object Head (21) - Supplies &amp; Materials</b>	75.10			<b>75.10</b>
<b>(50) - Other Charges</b>	1294.09			<b>1294.09</b>
<b>Total of 102(01)</b>	<b>1369.19</b>			<b>1369.19</b>
<b>Total of 2408</b>	<b>1431.00</b>			<b>1431.00</b>
<b>Major Head : 3456 - Civil Supplies</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head (13) - Office Expenses</b>		39.00		<b>39.00</b>
<b>(26) - Adv &amp; Pub</b>		2.00		<b>2.00</b>
<b>Total of 001(01)</b>		<b>41.00</b>		<b>41.00</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00</b>				
<b>Object Head (01) - Salaries</b>		2.02		<b>2.02</b>
<b>Total of 001(02)</b>		<b>2.02</b>		<b>2.02</b>
<b>Total of 3456</b>		<b>43.02</b>		<b>43.02</b>
<b>Major Head : 3475 - Other General Economic Services</b>				
<b>Sub Major Head : 00</b>				
<b>Minor Head : 106 - Regulation of Weights &amp; Measures</b>				
<b>Sub Head : (01) - Regulation of Weights &amp; Measures</b>				
<b>Detail Head : 00</b>				
<b>Object Head (06) - Medical Treatment</b>	3.00			<b>3.00</b>
<b>(13) - Office Expenses</b>		8.00		<b>8.00</b>
<b>Total of 106(01)</b>	<b>3.00</b>	<b>8.00</b>		<b>11.00</b>
<b>Total of 3475</b>	<b>3.00</b>	<b>8.00</b>		<b>11.00</b>
<b>Total of Revenue Section</b>	<b>1434.00</b>	<b>51.02</b>		<b>1485.02</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.17**  
**FOOD,CIVIL SUPPLIES & CONSUMERS' AFFAIRS**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 4408 - C.O on Food, Storage & Warehousing				
Sub Major Head : 01 Food				
Minor Head : 101 - Procurement & Supply				
Sub Head : 01 - Procurement & Supply				
Detail Head : 00				
Object Head : (21) - Supplies & Materials	6010.07			<b>6010.07</b>
<b>Total of 101(01)</b>	<b>6010.07</b>			<b>6010.07</b>
<b>Total of 4408</b>	<b>6010.07</b>			<b>6010.07</b>
<b>Total of Capital Section</b>	<b>6010.07</b>			<b>6010.07</b>
<b>Total of Demand No.17 (Voted)</b>	<b>7444.07</b>	<b>51.02</b>		<b>7495.09</b>

**Explanatory Notes :**

- Major Head : 2408 - Food, Storage & Warehousing**  
*Non Plan* - A sum of ₹ 61.81 lakh is required for clearing pending Medical Treatment Bills.  
- A sum of ₹ 75.10 lakh is required for printing ration cards and connected matters.  
- A sum of ₹ 1294.09 lakh is required for clearing pending carrying charge of foodstuff.
- Major Head : 3456 - Civil Supplies**  
*Plan* - A sum of ₹ 39.00 lakh is required for purchase of vehicles and office expenses.  
- A sum of ₹ 2.00 lakh is required for payment of advertisement bills.  
- A sum of ₹ 2.02 lakh is required for payment of salaries.
- Major Head : 3475 - Other General Economic Services**  
*Non Plan* - A sum of ₹ 3.00 lakh is required for clearing pending Medical Treatment Bills.  
*Plan* - A sum of ₹ 8.00 lakh is required for purchase of vehicles.
- Major Head : 4408 - C.O on Food, Storage & Warehousing**  
*Non Plan* - A sum of ₹ 6010.07 lakh is required for purchase of foodstuff.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 18****PRINTING & STATIONERY**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	213.18		213.18
<i>Charged</i>			
<b>TOTAL</b>	<b>213.18</b>		<b>213.18</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head</b> : 2058 - Stationery & Printing				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 101 - Purchase & Supply of Stationery Stores				
<b>Sub Head</b> : (01) - Forms & Stationery				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	29.42			<b>29.42</b>
(51) - Motor Vehicles	7.47			<b>7.47</b>
<b>Total of 101(01)</b>	<b>36.89</b>			<b>36.89</b>
<b>Minor Head</b> : 103 - Government Presses				
<b>Sub Head</b> : (01) - Government Presses				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (21) - Supplies & Materials		11.00		<b>11.00</b>
(27) - Minor Works		3.00		<b>3.00</b>
(50) - Other Charges	156.29	2.00		<b>158.29</b>
(52) - Machinery & Equipment		4.00		<b>4.00</b>
<b>Total of 103(01)</b>	<b>156.29</b>	<b>20.00</b>		<b>176.29</b>
<b>Total of Major Head : 2058</b>	<b>193.18</b>	<b>20.00</b>		<b>213.18</b>
<b>Total of Demand No.18 (Voted)</b>	<b>193.18</b>	<b>20.00</b>		<b>213.18</b>

**Explanatory Notes :****Major Head : 2058 - Stationery & Printing**

- Non Plan*
- An additional fund of ₹ 3.95 lakh is required for printing of additional text books.
  - An additional fund of ₹ 29.42 lakh is required for payment of medical treatment bills.
  - An additional fund of ₹ 5.37 lakh is required for printing of Books, Reports, Rules & Regulations etc from various Deptts..
  - An additional fund of ₹ 6.00 lakh is required for issues of Synod Newsletter.
  - An additional fund of ₹ 5.84 lakh is required for printing of School text Books.
  - An additional fund of ₹ 7.47 lakh is required for purchase of 1(One) Bolero.
  - An additional fund of ₹ 135.13 lakh is required for clearance of outstanding dues.
- Plan*
- An additional fund of ₹ 20.00 lakh is required for maintenance of infrastructure, supplies & materials, machineries & equipments etc.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO.19****LOCAL ADMINISTRATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	411.17		<b>411.17</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>411.17</b>		<b>411.17</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head : 2070 - Other Administrative Services</b>				
<b>Sub Major Head : 00</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	10.61			<b>10.61</b>
<b>Object Head : (50) - Other Charges</b>	45.15			<b>45.15</b>
<b>Total of 800(01)</b>	<b>55.76</b>			<b>55.76</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (50) - Other Charges</b>	243.55			<b>243.55</b>
<b>Total of 800(02)</b>	<b>243.55</b>			<b>243.55</b>
<b>Sub Head : (03) - V.C Remuneration</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (50) - Other Charges</b>	46.79			<b>46.79</b>
<b>Total of 800(03)</b>	<b>46.79</b>			<b>46.79</b>
<b>Total of Major Head 2070</b>	<b>346.10</b>			<b>346.10</b>
<b>Major Head : 2216 - Housing</b>				
<b>Sub Major Head : 02 - Urban Housing</b>				
<b>Minor Head : 103 - Asst. to Housing Board</b>				
<b>Sub Head : (01) - Urban Housing &amp; Development</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>		0.07		<b>0.07</b>
<b>Total of 103(01) :</b>		<b>0.07</b>		<b>0.07</b>
<b>Total of Major Head 2216</b>		<b>0.07</b>		<b>0.07</b>
<b>Major Head : 2217 - Urban Development</b>				
<b>Sub Major Head : 05 - Other Urban Dev Schemes</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (27) - Minor Works</b>	65.00			<b>65.00</b>
<b>Total of 001(01) :</b>	<b>65.00</b>			<b>65.00</b>
<b>Total of Major Head 2217</b>	<b>65.00</b>			<b>65.00</b>
<b>Total of Revenue Section</b>	<b>346.10</b>	<b>65.07</b>		<b>411.17</b>
<b>Total of Demand No 19 (Voted)</b>	<b>346.10</b>	<b>65.07</b>		<b>411.17</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO.19**

**LOCAL ADMINISTRATION**

**Explanatory Notes:**

**Major Head : 2070 - Other Administrative Services**

*Non-Plan*

- A sum of ₹ 10.61 lakh is required for clearing pending Medical Treatment Bills.
- A sum of ₹ 45.15 lakh is required for payment of penal interest due to delay in transfer of Finance Commission Grants to PRIs/VCs.
- A sum of ₹ 243.55 lakh is required for payment of Street Light Bill.
- A sum of ₹ 46.79 lakh is required for payment of V/C Remuneration.

**Major Head : 2216 - Housing**

*Plan*

- A sum of ₹ 0.07 lakh is required for payment of Wages.

**Major Head : 2217 - Urban Development**

*Plan*

- A sum of ₹ 65.00 lakh is required for minor works, construction of Lalsavunga Memorial Park at South Hlimen and for construction of masonry steps from Lalbiakkunga's house towards Biak in veng, Leithum, Champhai District.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 20

SCHOOL EDUCATION

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	7492.82		<b>7492.82</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>7492.82</b>		<b>7492.82</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head</b> : 2202 - General Education				
<b>Sub Major Head</b> : 01 - Elementary Education				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (02) - Wages		2.63		<b>2.63</b>
(50) - Other Charges		10.00		<b>10.00</b>
<b>Total of 001 (01)</b>		<b>12.63</b>		<b>12.63</b>
<b>Minor Head</b> : 101 - Government Primary School				
<b>Sub Head</b> : (01) - Government Primary School				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries		5.00		<b>5.00</b>
<b>Total of 101 (01)</b>		<b>5.00</b>		<b>5.00</b>
<b>Minor Head</b> : 101 - Government Primary School				
<b>Sub Head</b> : (02) - Government Middle School				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries		1096.18		<b>1096.18</b>
(06) - Medical Treatment		100.00		<b>100.00</b>
<b>Total of 101 (02)</b>		<b>100.00</b>	<b>1096.18</b>	<b>1196.18</b>
<b>Minor Head</b> : 102 - Assistance to Non Government Primary Schools				
<b>Sub Head</b> : (01) - Assistance to Non Government Primary Schools				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General (Salary)		1.00		<b>1.00</b>
<b>Total of 102 (01)</b>		<b>1.00</b>		<b>1.00</b>
<b>Sub Head</b> : (02) - Assistance to Non Government Middle Schools				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General (Salary)		167.60		<b>167.60</b>
<b>Total of 102 (02)</b>		<b>167.60</b>		<b>167.60</b>
<b>Minor Head</b> : 104 - Inspection				
<b>Sub Head</b> : (01) - Inspection				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (02) - Wages		1.69		<b>1.69</b>
<b>Total of 104 (01)</b>		<b>1.69</b>		<b>1.69</b>
<b>Sub Head</b> : (03) - Sarva Shiksha Abhiyan (SSA)				
<b>Detail Head</b> : 01 - State Matching Share				
<b>Object Head</b> : (32) - Grants-in-aid-General Non-Salary		584.13		<b>584.13</b>
<b>Total of 104 (03)</b>		<b>584.13</b>		<b>584.13</b>
<b>Minor Head</b> : 112 - National Prog. of Mid-day-Meal in Schools				
<b>Sub Head</b> : (01) - Government Elementary (MDM)				
<b>Detail Head</b> : 01 - Mid-Day-Meal(SMS)				
<b>Object Head</b> : (32) - Grants-in-aid-General Non-Salary		287.21		<b>287.21</b>
<b>Total of 112 (01)</b>		<b>287.21</b>		<b>287.21</b>
<b>TOTAL OF SUB-MAJOR HEAD-01</b>	<b>100.00</b>	<b>2155.44</b>		<b>2255.44</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 20

SCHOOL EDUCATION

( ₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2202 - General Education				
Sub Major Head	: 02 - Secondary Education				
Minor Head	: 101 - Inspection				
Sub Head	: (02) - Govt. Secondary(RMSA)				
Detail Head	: 01 - RMSA(SMS)				
Object Head	: (32) - Grants-in-aid General-Non Salary		79.18		79.18
<b>Total of 101 (02)</b>			<b>79.18</b>		<b>79.18</b>
Minor Head	: 109 - Govt. Secondary School				
Sub Head	: (01) - Government High School				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		48.21		48.21
	: (02) - Wages		1.79		1.79
	: (06) - Medical Treatment	86.37			86.37
<b>Total of 109 (01)</b>		<b>86.37</b>	<b>50.00</b>		<b>136.37</b>
Sub Head	: (03) - Government Higher Secondary School				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		247.42		247.42
	: (06) - Medical Treatment	80.00			80.00
<b>Total of 109 (03)</b>		<b>80.00</b>	<b>247.42</b>		<b>327.42</b>
Sub Head	: (04) - North Eastern Areas				
Detail Head	: 02 - SMS for Upgradation & Expansion of K.M. HSS				
Object Head	: (35) - Grants for Creation of Capital Assets		6.67		6.67
<b>Total of 109 (04)</b>			<b>6.67</b>		<b>6.67</b>
Minor Head	: 110 - Assistance to Non Government High Schools				
Sub Head	: (01) - Assistance to Non Government High Schools				
Detail Head	: 00 -				
Object Head	: (31) - Grants-in-aid-General (Salary)		330.90		330.90
<b>Total of 110 (01)</b>			<b>330.90</b>		<b>330.90</b>
Sub Head	: (02) - Assistance to Non Government Higher Secondary Schools				
Detail Head	: 00 -				
Object Head	: (31) - Grants-in-aid-General (Salary)		173.34		173.34
<b>Total of 110 (02)</b>			<b>173.34</b>		<b>173.34</b>
<b>TOTAL OF SUB-MAJOR HEAD-02</b>		<b>166.37</b>	<b>887.51</b>		<b>1053.88</b>
Major Head	: 2202 - General Education				
Sub Major Head	: 04 - Adult Education				
Minor Head	: 001 - Direction & Administration				
Sub Head	: (01) - Direction				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		0.50		0.50
<b>Total of 001 (01)</b>			<b>0.50</b>		<b>0.50</b>
<b>TOTAL OF SUB-MAJOR HEAD-04</b>			<b>0.50</b>		<b>0.50</b>
Major Head	: 2202 - General Education				
Sub Major Head	: 05 - Language Development				
Minor Head	: 102 - Promotion of MIL & L				
Sub Head	: (02) - Appointment of MLT				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		250.00	3784.50	4034.50
<b>Total of 102(02)</b>			<b>250.00</b>	<b>3784.50</b>	<b>4034.50</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 20

SCHOOL EDUCATION

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2202 - General Education				
Sub Major Head : 05 - Language Development				
Minor Head : 102 - Promotion of MIL & L				
Sub Head : (04) - Mizoram Institute of Comprehensive Education				
Detail Head : 00 -				
Object Head : (01) - Salaries		10.00		10.00
<b>Total of 102(04)</b>		<b>10.00</b>		<b>10.00</b>
<b>TOTAL OF SUB-MAJOR HEAD-05</b>		<b>260.00</b>	<b>3784.50</b>	<b>4044.50</b>
Major Head : 2202 - General Education				
Sub Major Head : 80 - General				
Minor Head : 001 - Direction and Administration				
Sub Head : (01) - Direction				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	90.00			90.00
<b>Total of 001(01)</b>	<b>90.00</b>			<b>90.00</b>
Minor Head : 004 - Research				
Sub Head : (01) - Statistical and Educational Survey				
Detail Head : 00 -				
Object Head : (50) - Other Charges		10.00		10.00
<b>Total of 004(01)</b>		<b>10.00</b>		<b>10.00</b>
<b>TOTAL OF SUB-MAJOR HEAD-80</b>	<b>90.00</b>	<b>10.00</b>		<b>100.00</b>
<b>TOTAL OF MAJOR HEAD-2202-REVENUE</b>	<b>356.37</b>	<b>3313.45</b>	<b>3784.50</b>	<b>7454.32</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>356.37</b>	<b>3313.45</b>	<b>3784.50</b>	<b>7454.32</b>
<b>TOTAL OF SCHOOL EDUCATION</b>	<b>356.37</b>	<b>3313.45</b>	<b>3784.50</b>	<b>7454.32</b>

**STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)**

Major Head : 2202 - General Education				
Sub Major Head : 02 - Secondary Education				
Minor Head : 004 - Research & Training				
Sub Head : 01 - SCERT				
Detail Head : 00 -				
Object Head : (06) - Medical Treatment	20.00			20.00
<b>Total of 004 (01)</b>	<b>20.00</b>			<b>20.00</b>
Sub Head : 02 - Science Promotion				
Detail Head : 00 -				
Object Head : (21) - Supplies & Materials		18.50		18.50
<b>Total of 004 (02)</b>		<b>18.50</b>		<b>18.50</b>
<b>TOTAL OF SCERT</b>	<b>20.00</b>	<b>18.50</b>		<b>38.50</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>376.37</b>	<b>3331.95</b>	<b>3784.50</b>	<b>7492.82</b>
<b>TOTAL OF DEMAND No.20 (Voted)</b>	<b>376.37</b>	<b>3331.95</b>	<b>3784.50</b>	<b>7492.82</b>
<b>TOTAL OF SCHOOL EDUCATION</b>	<b>376.37</b>	<b>3331.95</b>	<b>3784.50</b>	<b>7492.82</b>



**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 20**

**SCHOOL EDUCATION**

**Explanatory Notes :**

**Major Head : 2202 - General Education(School Education)**

*Non-Plan - Additional Fund of ₹ 356.37 lakh is required for payment of Medical Treatment bills.*

*Plan - Additional Fund of ₹ 950.52 lakh is required for State Matching Share of MDM, SSA and RMSA.*

*- Additional Fund of ₹ 6.67 lakh is required for State Matching Share for Upgradation of Govt. KM HSS(NEC).*

*- Additional Fund of ₹ 10.00 lakh is required for ECCE text book cost.*

*- Additional Fund of ₹ 10.00 lakh is required for land revenue.*

*- Additional Fund of ₹ 1657.31 lakh is required for Salaries.*

*- Additional Fund of ₹ 6.11 lakh is required for Wages.*

*- Additional Fund of ₹ 672.84 lakh is required for GIA(Salary).*

*(CSS)Others - A sum of ₹ 3784.50 lakh is released by Govt. of India for payment of 10 months salary of 1305 Hindi Teachers for the year 2015-16.*

**Major Head : 2202 - General Education(SCERT)**

*Non-Plan - Additional Fund of ₹ 20.00 lakh is required for payment of Medical Treatment bills.*

*Plan - Additional Fund of ₹ 18.50 lakh is required for Science Promotion Scheme.*

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 21**

**HIGHER AND TECHNICAL EDUCATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount  
now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5916.76	48.10	<b>5964.86</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>5916.76</b>	<b>48.10</b>	<b>5964.86</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b><u>HIGHER &amp; TECHNICAL EDUCATION</u></b>				
<b><u>REVENUE SECTION</u></b>				
Major Head	: 2202 - General Education			
Sub Major Head	: 03 - University & Higher Education			
Minor Head	: 103 - Govt. Colleges and Institutions			
Sub Head	: 01 - Govt. Colleges			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	38.84		<b>38.84</b>
<b>Total of 103(01)</b>		<b>38.84</b>		<b>38.84</b>
Sub Head	: 02 - College of Teachers Education/CSS			
Detail Head	: 00			
Object Head	: (50) - Other Charges		6.49	<b>6.49</b>
<b>Total of 103(02)</b>			<b>6.49</b>	<b>6.49</b>
Sub Head	: 06 - SMS for Rashtriya Uchhtar Shiksha Abhiyan			
Detail Head	: 00			
Object Head	: (32) - Grants in aid - General (Non-Salary)	351.88		<b>351.88</b>
<b>Total of 103(06)</b>		<b>351.88</b>		<b>351.88</b>
Minor Head	: 104 - Assistance to Non-Government College & Institutes			
Sub Head	: 01 - Assistance to Deficit, Private and Other Colleges			
Detail Head	: 00			
Object Head	: (31) - Grants-in-aids-General (Salary)	22.00		<b>22.00</b>
<b>Total of 104(01)</b>		<b>22.00</b>		<b>22.00</b>
<b>Total of Major Head : 2202</b>		<b>38.84</b>	<b>373.88</b>	<b>6.49</b>
				<b>419.21</b>
Major Head	: 2203 - Technical Education Education			
Sub Major Head	: 00 - University & Higher Education			
Minor Head	: `001 - Direction & Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00			
Object Head	: (50) - Other Charges		2.50	<b>2.50</b>
<b>Total of 001(01)</b>			<b>2.50</b>	<b>2.50</b>
Minor Head	: `105 - Polytechnic			
Sub Head	: 01 - Mizoram Polytechnic			
Detail Head	: 00			
Object Head	: (50) - Other Charges		4.00	<b>4.00</b>
<b>Total of 105(01)</b>			<b>4.00</b>	<b>4.00</b>
Sub Head	: 02 - Woman Polytechnic			
Detail Head	: 00			
Object Head	: (50) - Other Charges		3.50	<b>3.50</b>
<b>Total of 105(02)</b>			<b>3.50</b>	<b>3.50</b>
<b>Total of Major Head : 2203</b>		<b>10.00</b>		<b>10.00</b>
<b>Total of Major Head: 2202 &amp; 2203(H&amp;TE)</b>	<b>38.84</b>	<b>383.88</b>	<b>6.49</b>	<b>429.21</b>
<b>TOTAL OF H&amp;TE (REVENUE)</b>	<b>38.84</b>	<b>383.88</b>	<b>6.49</b>	<b>429.21</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 21**  
**HIGHER AND TECHNICAL EDUCATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 4202 - C.O.on Education, Sports, Art & Culture				
<b>Sub Major Head</b> : 01 - General Education				
<b>Minor Head</b> : 203 - University & Higher Education				
<b>Sub Head</b> : 10 - Infrastructure Dev. of Govt Champhai College (SMS).				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (53) - Major Works		38.05		<b>38.05</b>
<b>Total of 203(10)</b>		<b>38.05</b>		<b>38.05</b>
<i>Fund transferred to PWD</i>		38.05		38.05
<b>Net Total of 203(10)</b>				
<b>Sub Head</b> : 11 - Infrastructure Dev. of Mizoram Law College (SMS)				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (53) - Major Works		10.05		<b>10.05</b>
<b>Total of 203(11)</b>		<b>10.05</b>		<b>10.05</b>
<i>Fund transferred to PWD</i>		10.05		10.05
<b>Net Total of 203(11)</b>				
<b>Total of Major Head 4202</b>		<b>48.10</b>		<b>48.10</b>
<i>Fund transferred to PWD</i>		48.10		48.10
<b>Net Total of Major Head 4202</b>				
<b>TOTAL OF CAPITAL</b>		<b>48.10</b>		<b>48.10</b>
<i>Fund transferred to PWD</i>		48.10		48.10
<b>NET TOTAL OF CAPITAL</b>				
<b>TOTAL OF H&amp;TE</b>	<b>38.84</b>	<b>431.98</b>	<b>6.49</b>	<b>477.31</b>
<i>Fund transferred to PWD</i>		48.10		48.10
<b>NET TOTAL OF H&amp;TE</b>	<b>38.84</b>	<b>383.88</b>	<b>6.49</b>	<b>429.21</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 21**  
**HIGHER AND TECHNICAL EDUCATION**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b><u>MIZORAM SCHOLARSHIP BOARD</u></b>				
Major Head	: 2202 - General Education			
Sub-Major Head	: 03 - University & Higher Education			
Minor Head	: 107 - Scholarship			
Sub Head	: 01 - PMS/PMMS for Students of Minority Communities			
Detail Head	: 00			
Object Head	: (34) - Scholarship/Stipend	8.00	4944.72	<b>4952.72</b>
<b>Total of 107(01)</b>		<b>8.00</b>	<b>4944.72</b>	<b>4952.72</b>
Sub-Head	: 05 - SMS for Post Matric Schlarship			
Detail Head	: 00			
Object Head	: (34) - Scholarship/Stipend	450.00		<b>450.00</b>
<b>Total of 107(05)</b>		<b>450.00</b>		<b>450.00</b>
Minor Head	: 800 - Other Expenditure			
Sub-Head	: 01 - North Eastern Areas			
Detail Head	: 01 - Financial Support to the Students of NER/NEA			
Object Head	: (34) - Scholarship/Stipend	61.30		<b>61.30</b>
<b>Total of 800(01)(01)</b>		<b>61.30</b>		<b>61.30</b>
Detail Head	: 02 - SMS for Financial Support to the Students of NER			
Object Head	: (34) - Scholarship/Stipend	6.81		<b>6.81</b>
<b>Total of 800(01)(02)</b>		<b>6.81</b>		<b>6.81</b>
Sub-Major Head	: 80 - University & Higher Education			
Minor Head	: 107 - Scholarship			
Sub-Head	: 02 - Pre Matric Merit Scholarship			
Detail Head	: 00			
Object Head	: (34) - Scholarship/Stipend		16.72	<b>16.72</b>
<b>Total of 107(02)</b>			<b>16.72</b>	<b>16.72</b>
<b>Total of Major Head: 2202(MSB)</b>		<b>526.11</b>	<b>4961.44</b>	<b>5020.83</b>
<b>TOTAL OF REVENUE (MSB)</b>		<b>526.11</b>	<b>4961.44</b>	<b>5487.55</b>
<b>TOTAL OF DEMAND NO.21(REVENUE)</b>	<b>38.84</b>	<b>909.99</b>	<b>4967.93</b>	<b>5916.76</b>
<b>TOTAL OF DEMAND NO.21(CAPITAL)</b>		<b>48.10</b>		<b>48.10</b>
<b>GRAND TOTAL OF DEMAND NO.21</b>	<b>38.84</b>	<b>958.09</b>	<b>4967.93</b>	<b>5964.86</b>
<i>Fund transferred to PWD</i>			<i>48.10</i>	<i>48.10</i>
<b>NET TOTAL OF DEMAND NO.21(Voted)</b>	<b>38.84</b>	<b>909.99</b>	<b>4967.93</b>	<b>5916.76</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 21**

**HIGHER AND TECHNICAL EDUCATION**

**Explanatory Notes :-**

**HIGHER & TECHNICAL EDUCATION**

**Major Head : 2202 - General Education**

**Non - Plan** - A sum of ₹ 38.84 lakh is required for payment of medical reimbursement bills.

**Plan** - A sum of ₹ 22.00 lakh is required for payment of assistance to Deficit Colleges .

- A sum of ₹351.88 lakh is required for SMS of RUSA

**CSS (Others)** - A sum of ₹ 6.49 lakh is required for IASE.

**Major Head : 2203 - Technical Education**

**Plan** - A sum of ₹ 10.00 lakh is required for misc. expenditure.

**Major Head : 4202 - C.O.on Education, Sports, Art & Culture**

**Plan** - A sum of ₹ 38.05 lakh is required as SMS for Infrastructure Dev. of Champhai College.

- A sum of ₹ 10.05 lakh is required as SMS for Infrastructure Dev. of Mizoram Law College.

**MIZORAM SCHOLARSHIP BOARD**

**Major Head : 2202 - General Education**

**Plan** - A sum of ₹6.81 lakh is required as SMS for Financial Support to the Students of NER/NEA.

- A sum of ₹8.00 lakh allotted additionally by Planning Department.

A sum of ₹450.00 lakh is for SMS of Post Matric Scholarship

**NEA** - A sum of ₹ 61.30 lakh is required for Financial Support to the Students of NER/NEA.

**CSS (Others)** - A sum of ₹4944.72 lakh is required for Students of Minority Communities.

- A sum of ₹ 16.72 lakh is for payment of Post Matric Scholarship.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 22

SPORTS & YOUTH SERVICES

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	440.02	576.72	<b>1016.74</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>440.02</b>	<b>576.72</b>	<b>1016.74</b>

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2204 - Sports & Youth Services				
Sub Major Head : 00 -				
Minor Head : 001 - Direction & Administration				
Sub Head : (01) - Direction				
Detail Head : 00 -				
Object Head : (50) - Other Charges	6.00	18.45		24.45
<b>Total of 001(01)</b>	<b>6.00</b>	<b>18.45</b>		<b>24.45</b>
Minor Head : 102 - Youth Welfare Programme for Students				
Sub Head : (01) - 20 Mizoram NCC Indep Coy				
Detail Head : 00 -				
Object Head : (50) - Other Charges		22.28		22.28
<b>Total of 102(01)</b>		<b>22.28</b>		<b>22.28</b>
Sub Head : (03) - Air Wing, NCC				
Detail Head : 00 -				
Object Head : (50) - Other Charges		10.00		10.00
<b>Total of 102(03)</b>		<b>10.00</b>		<b>10.00</b>
Sub Head : (06) - National Service Schemes				
Detail Head : 01 National Service Schemes(SMS)				
Object Head : (32) - Grants-in-Aid-General(Non-Salary)		90.74		90.74
<b>Total of 102(06)</b>		<b>90.74</b>		<b>90.74</b>
Minor Head : 104 - Sports & Games				
Sub Head : (01) - Sports & Games				
Detail Head : 00 -				
Object Head : (50) - Other Charges		170.80		170.80
<b>Total of 104(01)</b>		<b>170.80</b>		<b>170.80</b>
Sub Head : (06) - S.Y.S. Football Academy, Kolasib				
Detail Head : 00 -				
Object Head : (50) - Other Charges		13.45		13.45
<b>Total of 104(06)</b>		<b>13.45</b>		<b>13.45</b>
Sub Head : (07) - Hockey Academy (Boys) Kawnpui				
Detail Head : 00 -				
Object Head : (50) - Other Charges		13.30		13.30
<b>Total of 104(07)</b>		<b>13.30</b>		<b>13.30</b>
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Sports Council				
Detail Head : 00 -				
Object Head : (35) - Grants for Creation of Capital Assets		45.00		45.00
<b>Total of 800(01)</b>		<b>45.00</b>		<b>45.00</b>
Sub Head : (02) - North Eastern Areas				
Detail Head : (01) - Constn. Of Sports Centre at Phulpui/NEA				
Object Head : (35) - Grants for Creation of Capital Assets		50.00		50.00
<b>Total of 800(02)(01)</b>		<b>50.00</b>		<b>50.00</b>
<b>Total of Major Head : 2204</b>	<b>6.00</b>	<b>434.02</b>		<b>440.02</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>6.00</b>	<b>434.02</b>		<b>440.02</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 22

**SPORTS & YOUTH SERVICES**

( ₹ in lakh)

II. Heads under which this will be accounted for :-

**Non Plan   Plan   Others   Total****CAPITAL SECTION**

Major Head	: 4202 - C.O. on Education, Sports, Art & Culture			
Sub Major Head	: 03 - Sports & Youth Services, Sports Stadia			
Minor Head	: 102 - Sports Stadia			
Sub Head	: (05) - Construction of State Sports Academy at Zobawk			
Detail Head	: (01) - Construction of State Sports Academy at Zobawk/NLCPR			
Object Head	: (53) - Major Works		554.27	554.27
<b>Total of 102(05)</b>			<b>554.27</b>	<b>554.27</b>
Sub Head	: (06) - Construction of Stadium at Keitum			
Detail Head	: (02) - Construction of Stadium at Keitum(SMS)			
Object Head	: (53) - Major Works		1.99	1.99
<b>Total of 102(06)</b>			<b>1.99</b>	<b>1.99</b>
<i>Fund Transferred to PWD</i>			1.99	1.99
<b>Net Total of 102(06)</b>				
Sub Head	: (07) - Constn. of Indoor Stadium at Bungtlang			
Detail Head	: (01) - Constn. of Indoor Stadium at Bungtlang / NLCPR			
Object Head	: (53) - Major Works		14.03	14.03
<b>Total of 102(07)(01)/NLCPR</b>			<b>14.03</b>	<b>14.03</b>
Sub Head	: (07) - Constn. of Indoor Stadium at Bungtlang			
Detail Head	: (02) - Constn. of Indoor Stadium at Bungtlang(SMS)			
Object Head	: (53) - Major Works		6.43	6.43
<b>Total of 102(07)(02)(SMS)</b>			<b>6.43</b>	<b>6.43</b>
<i>Fund Transferred to PWD</i>			6.43	6.43
<b>Net Total of 102(07)(02)(SMS)</b>				
<b>Total of Major Head : 4202</b>			<b>576.72</b>	<b>576.72</b>
<i>Fund Transferred to PWD</i>			8.42	8.42
<b>Net Total of 4202</b>			<b>568.30</b>	<b>568.30</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>576.72</b>	<b>576.72</b>
<b>TOTAL OF REVENUE SECTION</b>		6.00	434.02	440.02
<b>TOTAL OF DEMAND NO. 22 (VOTED)</b>		6.00	1010.74	1016.74
<i>Fund Transferred to PWD</i>			8.42	8.42
<b>NET TOTAL OF DEMAND NO. 22</b>		6.00	1002.32	1008.32

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 22**

**SPORTS & YOUTH SERVICES**

**Explanatory Notes :**

**MAJOR HEAD : 2204 - Sports & Youth Services**

*Non-Plan* - Additional fund of ₹6.00 lakh is required for organising Aizawl Marathon Race 2015.

*Plan* - Additional fund of ₹22.28 lakh is required for clearing liabilities in connection with camping & participation of NCC, Mizoram at Republic Day in New Delhi.

- Additional fund of ₹45.20 lakh is required for maintenance of Sports Academies.

- Additional fund of ₹10.00 lakh is required for NCC Air Squadron.

- Additional fund of ₹170.80 lakh is required for Incentive Cash Award for Outstanding sportsmen from 2013 to 2016.

- Additional Fund of ₹90.74 lakh is required for backlog State Matching Share in respect of NSS.

- Additional fund of ₹30.00 lakh is required for construction of Kawnpui playground.

- Additional fund of ₹15.00 lakh is required for diversion of drain at Lawibual Sports Complex.

*NEA* - A sum of ₹50.00 lakh is released by Govt. of India as 3<sup>rd</sup> installment for construction of Sports Centre at Phulpui.

**MAJOR HEAD : 4202 - Capital Outlay on Education, Sports, Art & Culture**

*Plan* - Additional Fund of ₹6.43 lakh is required for State Matching Share for construction of Indoor Stadium at Bungtlang(NLCPR).

- Additional Fund of ₹1.99 lakh is required for State Matching Share for construction of Indoor Stadium at Keitum(NLCPR).

*NLCPR* - A sum of ₹554.27 lakh is released by Govt. of India as 2<sup>nd</sup> installment for constuction of State Sports Academy at Zobawk.

- A sum of ₹14.03 lakh is revalidated for constuction of Indoor Stadium at Bungtlang.



**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 23****ART & CULTURE**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	56.27	447.50	<b>503.77</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>56.27</b>	<b>447.50</b>	<b>503.77</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2205 - Art &amp; Culture</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	12.95			<b>12.95</b>
<b>(27) - Minor Works</b>		0.70		<b>0.70</b>
<b>(32) - Grants-in-Aid-General (Non-Salary)</b>		4.00		<b>4.00</b>
<b>(50) - Other Charges</b>		9.37		<b>9.37</b>
<b>Total of 001(01)</b>	<b>12.95</b>	<b>14.07</b>		<b>27.02</b>
<b>Sub Head : 03 - Publication Board</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (32) - Grants-in-Aid-General (Non-Salary)</b>		26.75		<b>26.75</b>
<b>Total of 001(03)</b>		<b>26.75</b>		<b>26.75</b>
<b>Minor Head : 104 - Archives</b>				
<b>Sub Head : 01 - Archives</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (50) - Other Charges</b>		2.50		<b>2.50</b>
<b>Total of 104(01)</b>		<b>2.50</b>		<b>2.50</b>
<b>Total of Major Head : 2205</b>	<b>12.95</b>	<b>43.32</b>		<b>56.27</b>
<b>Major Head : 4202 - C.O on Education, Sport, Art &amp; Culture</b>				
<b>Sub Major Head : 04 - Art &amp; Culture</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : 02 - Tagore Cultural Complex at Berawtlang/CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		447.50		<b>447.50</b>
<b>Total of 800(02)</b>		<b>447.50</b>		<b>447.50</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>12.95</b>	<b>43.32</b>		<b>56.27</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>447.50</b>	<b>447.50</b>
<b>TOTAL OF DEMAND NO.23 ( Voted )</b>	<b>12.95</b>	<b>43.32</b>	<b>447.50</b>	<b>503.77</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 23**

**ART & CULTURE**

**Explanatory Notes :**

**MAJOR HEAD : 2205 - Art & Culture**

*Non-Plan* - Additional fund of ₹ 12.95 lakh is required for Payment of Medical Treatment Bills.

- Plan*
- Additional fund of ₹ 0.70 lakh is required for laying Bilkhawthlir Stone.
  - Additional fund of ₹ 4.00 lakh is required as GIA for ZORO.
  - Additional fund of ₹ 5.00 lakh is required for organising Cultural Meets at District Levels by NGOs.
  - Additional fund of ₹ 20.00 lakh is required as GIA to Publication Board for publication of "Introducing bried Mizo History of Mizo Tribes in India" written by Pu C.Kamlova.
  - Additional fund of ₹ 5.00 lakh is required as GIA for publication of books in subsidized rate for the the needy Authors under Mizoram Publication Board.
  - Additional fund of ₹ 4.37 lakh is required for reimbursement of expenses incurred by NGO.
  - Additional fund of ₹ 1.75 lakh is required as GIA for INTACH.
  - Additional Fund of ₹ 2.50 lakh is required for State Matching Share for Digitization of records in Mizoram State Archives.

**MAJOR HEAD : 4202 - Capital Outlay on Education, Sports, Art & Culture**

*CSS(Others)* - A sum of ₹ 447.50 lakh is released by Govt. of India for constuction of Tagore Cultural Complex at Beraw Tlang.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 24**

**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	13444.49	1200.00	<b>14644.49</b>
<i>Charged</i>			
<b>TOTAL:</b>	<b>13444.49</b>	<b>1200.00</b>	<b>14644.49</b>

**II. Heads under which this will be accounted for :-**

*Non Plan*      *Plan*      *Others*      *Total*

**HEALTH SERVICES**

**Major Head : 2210 - Medical & Public Health**

**Sub Major Head : 01 - Urban Health Services-Allopathy**

**Minor Head : 001 - Direction & Administration**

**Sub Head : (01) - Direction**

**Detail Head : 00 -**

<b>Object Head</b>	(06) Medical Treatment	47.42	25.00	<b>72.42</b>
	: (13) - Office Expenses		20.00	<b>20.00</b>
	: (50) - Other Charges		15.00	<b>15.00</b>

<b>Total of 001(01)</b>	<b>47.42</b>	<b>60.00</b>	<b>107.42</b>
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**Sub Head : (02) - Administration**

**Detail Head : 00 -**

<b>Object Head</b>	(01) - Salaries	26.35		<b>26.35</b>
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<b>Total of 001(02)</b>	<b>26.35</b>		<b>26.35</b>
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**Sub Major Head : 02 - Urban Health Services-Other System of Medicine**

**Minor Head : 102 - Homeopathy**

**Sub Head : (03) - Homeopathy/Medicinal Plants**

**Detail Head : 00 -**

<b>Object Head</b>	(32) GIA-General-Non-Salary		270.41	<b>270.41</b>
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<b>Total of 102(03)</b>		<b>270.41</b>	<b>270.41</b>
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**Sub Major Head : 03 - Rural Health Services-Allopathy**

**Minor Head : 102 - Subsidiary Health Centre**

**Sub Head : (01) - Subsidiary Health Centre**

**Detail Head : 00 -**

<b>Object Head</b>	: (01) - Salaries	129.30		<b>129.30</b>
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<b>Total of 102(01)</b>	<b>129.30</b>		<b>129.30</b>
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**Minor Head : 103 - Primary Health Centre**

**Sub Head : (01) - Primary Health Centre**

**Detail Head : 00 -**

<b>Object Head</b>	: (01) - Salaries	58.40		<b>58.40</b>
	: (06) Medical Treatment		25.00	<b>25.00</b>
	: (13) - Office Expenses		30.00	<b>30.00</b>
	: (50) - Other Charges		62.98	<b>62.98</b>

<b>Total of 103(01)</b>	<b>58.40</b>	<b>117.98</b>	<b>176.38</b>
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**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 24**

**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2210 - Medical & Public Health				
Sub Major Head	: 03 - Rural Health Services-Allopathy				
Minor Head	: 103 - Primary Health Centre				
Sub Head	: (04) - Finance Commission				
Detail Head	: 00 -				
Object Head	: (21) - Supplies & Materials	20.03			20.03
	: (27) - Minor Works	390.00			390.00
	: (50) - Other Charges	438.00			438.00
	: (51) - Motor Vehicles	100.00			100.00
	: (52) - Machinery & Equipment	428.35			428.35
<b>Total of 103(04)</b>		<b>1376.38</b>			<b>1376.38</b>
Major Head	: 2210 - Medical & Public Health				
Sub Major Head	: 06 - Public Health				
Minor Head	: 101 - Prevention & Control of Diseases				
Sub Head	: (01) - National Leprosy Control Programme				
Detail Head	: 00 -				
Object Head	: (01) Salaries	44.15			44.15
<b>Total of 101(01)</b>		<b>44.15</b>			<b>44.15</b>
Sub Head	: (03) - National T.B Control Programme				
Detail Head	: 00 -				
Object Head	: (01) Salaries	38.50			38.50
<b>Total of 101(03)</b>		<b>38.50</b>			<b>38.50</b>
Sub Head	: (04) - Control of Epidemic				
Detail Head	: 00 -				
Object Head	: (01) Salaries	1.90			1.90
<b>Total of 101(04)</b>		<b>1.90</b>			<b>1.90</b>
Sub Head	: (18) - National Health Mission				
Detail Head	: 00 -				
Object Head	: (31) - GIA-General-Salary		1698.15		1698.15
	: (32) - GIA-General-Non-Salary		5591.54		5591.54
<b>Total of 101(18)</b>			<b>7289.69</b>		<b>7289.69</b>
Detail Head	: 12 - TCCC/CSS				
Object Head	: (32) - GIA-General-Non-Salary		1464.00		1464.00
<b>Total of 101(18)(12)</b>			<b>1464.00</b>		<b>1464.00</b>
Sub Head	: (21) - NUHM Flexipool/CSS				
Detail Head	: 00 -				
Object Head	: (31) - GIA-General-Salary		38.35		38.35
	: (32) - GIA-General-Non-Salary		19.19		19.19
<b>Total of 101(21)</b>			<b>57.54</b>		<b>57.54</b>
Sub Head	: (22) - SMS for National Health Mission (NHM)				
Detail Head	: 00 -				
Object Head	: (32) - GIA-General-Non-Salary		400.00		400.00
<b>Total of 101(22)</b>			<b>400.00</b>		<b>400.00</b>
Minor Head	: 112 - Public Health Education				
Sub Head	: (01) - Public Health Education				
Detail Head	: 00 -				
Object Head	: (01) - Salaries	2.45			2.45
<b>Total of 112(01)</b>		<b>2.45</b>			<b>2.45</b>
<b>Total of Major Head : 2210</b>		<b>1724.85</b>	<b>9659.62</b>		<b>11384.47</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 24**

**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b>	: <b>2211 - Family Welfare</b>				
<b>Sub Major Head</b>	: <b>00 -</b>				
<b>Minor Head</b>	: <b>001 - Direction &amp; Administration</b>				
<b>Sub Head</b>	: <b>01 - Direction</b>				
<b>Detail Head</b>	: <b>00 -</b>				
<b>Object Head</b>	: (01) - Salaries			18.00	<b>18.00</b>
	(06) - Medical Treatment			10.00	<b>10.00</b>
	(11) - Domestic Travel Expenses			5.00	<b>5.00</b>
	(13) - Office Expenses			2.50	<b>2.50</b>
	(50) - Other Charges			2.50	<b>2.50</b>
<b>Total of 001 (01)</b>				<b>38.00</b>	<b>38.00</b>
<b>Sub Head</b>	: <b>02 - Administration</b>				
<b>Detail Head</b>	: <b>00 -</b>				
<b>Object Head</b>	: (01) - Salaries			17.00	<b>17.00</b>
	(02) - Wages			13.00	<b>13.00</b>
	(06) - Medical Treatment			16.33	<b>16.33</b>
	(27) - Minor Works			5.00	<b>5.00</b>
<b>Total of 001(02)</b>				<b>51.33</b>	<b>51.33</b>
<b>Minor Head</b>	: <b>003 - Training</b>				
<b>Sub Head</b>	: <b>01 - Training on ANM</b>				
<b>Detail Head</b>	: <b>00 -</b>				
<b>Object Head</b>	: (01) - Salaries			13.95	<b>13.95</b>
<b>Total of 003(01)</b>				<b>13.95</b>	<b>13.95</b>
<b>Sub Head</b>	: <b>02 - Training on MPW</b>				
<b>Detail Head</b>	: <b>00 -</b>				
<b>Object Head</b>	: (01) - Salaries			12.10	<b>12.10</b>
	: (13) - Office Expenses			0.95	<b>0.95</b>
<b>Total of 003(02)</b>				<b>13.05</b>	<b>13.05</b>
<b>Minor Head</b>	: <b>101 - Rural Family Welfare Services</b>				
<b>Sub Head</b>	: <b>01 - Maintenance of Sub-Centre</b>				
<b>Detail Head</b>	: <b>00 -</b>				
<b>Object Head</b>	: (01) - Salaries			550.00	<b>550.00</b>
	(02) - Wages			11.00	<b>11.00</b>
	(13) - Office Expenses			14.83	<b>14.83</b>
	(27) - Minor Works			10.00	<b>10.00</b>
	(50) - Other Charges			10.00	<b>10.00</b>
<b>Total of 101(01)</b>				<b>595.83</b>	<b>595.83</b>
<b>Minor Head</b>	: <b>102 - Urban Family Welfare Services</b>				
<b>Sub Head</b>	: <b>01 - Urban Family Welfare Services</b>				
<b>Detail Head</b>	: <b>00 -</b>				
<b>Object Head</b>	: (01) - Salaries			1.00	<b>1.00</b>
	(06) - Medical Treatment			2.00	<b>2.00</b>
	(11) - Domestic Travel Expenses			2.00	<b>2.00</b>
	(13) - Office Expenses			1.48	<b>1.48</b>
	(50) - Other Charges			1.00	<b>1.00</b>
<b>Total of 102(01)</b>				<b>7.48</b>	<b>7.48</b>
<b>Total of Major Head: 2210 (CSS)</b>					
<b>Total of Major Head: 2211 (CSS)</b>				<b>719.64</b>	<b>719.64</b>
<b>TOTAL OF MAJOR HEAD - 2211(Health Services)</b>				<b>719.64</b>	<b>719.64</b>
<b>TOTAL OF MAJOR HEAD - 2210(Health Services)</b>		<b>1724.85</b>	<b>9659.62</b>		<b>11384.47</b>
<b>TOTAL OF REVENUE(Health Services)</b>		<b>1724.85</b>	<b>9659.62</b>	<b>719.64</b>	<b>12104.11</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 24**

**MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>CAPITAL SECTION</b>				
Major Head	: 4210 - C.O on Medical & Public Health			
Sub Major Head	: 03 - Rural Health Services-Allopathy			
Minor Head	: 103 - Primary Health Centre			
Sub Head	: 01 - Primary Health Centre			
Detail Head	: 01 - 13th Finance Commission			
Object Head	: (53) - Major Works	1200.00		1200.00
<b>Total of 103(01)(01)</b>		<b>1200.00</b>		<b>1200.00</b>
<b>TOTAL OF CAPITAL(Health Services)</b>		<b>1200.00</b>		<b>1200.00</b>
<b>TOTAL OF HEALTH SERVICES</b>	<b>2924.85</b>	<b>9659.62</b>	<b>719.64</b>	<b>13304.11</b>
<b>HOSPITAL &amp; MEDICAL EDUCATION</b>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services - Allopathy			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 51 - Direction/Non-Plan			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works		8.00	8.00
<b>Total of 001(51)</b>			<b>8.00</b>	<b>8.00</b>
Minor Head	: 110 - Hospital & Dispensaries			
Sub Head	: 51 - Hospital & Dispensaries			
Detail Head	: 00 -			
Object Head	(06) - Medical Treatment	96.00	50.00	146.00
	(11) - Domestic Travel Expenses		10.00	10.00
	(27) - Minor Works		60.00	60.00
	(50) - Other Charges	65.65	25.00	90.65
	(52) - Machinery & Equipment	13.89	20.00	33.89
<b>Total of 110(51)</b>		<b>175.54</b>	<b>165.00</b>	<b>340.54</b>
Sub Head	: 58 - North Eastern Areas			
Detail Head	: 04 - SMS for NEA			
Object Head	: (52) - Machinery & Equipment		17.78	17.78
<b>Total of 110(58)(04)</b>			<b>17.78</b>	<b>17.78</b>
Detail Head	: 05 - Estt.of State Medical Library at Civil Hospital,Aizawl/NEA			
Object Head	: (50) - Other Charges		8.10	8.10
<b>Total of 110(58)(05)</b>			<b>8.10</b>	<b>8.10</b>
Detail Head	: 06 - Strengthening of Dental Deptt.at Civil Hospital,Aizawl			
Object Head	: (50) - Other Charges		20.25	20.25
	(52) - Machinery & Equipment		139.75	139.75
<b>Total of 110(58)(06)</b>		<b>160.00</b>		<b>160.00</b>
Detail Head	: 07 - Procurement of C.T.Scan at Civil Hospital,Aizawl			
Object Head	: (52) - Machinery & Equipment		52.00	52.00
<b>Total of 110(58)(07)</b>		<b>52.00</b>		<b>52.00</b>
Sub Major Head	: 06 - Public Health			
Minor Head	: 003 - Training			
Sub Head	: 52 - College of Nursing			
Detail Head	: 00 -			
Object Head	: (50) - Other Charges		4.30	4.30
<b>Total of 003(52)</b>			<b>4.30</b>	<b>4.30</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 24****MEDICAL & PUBLIC HEALTH**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2210 - Medical & Public Health				
Sub Major Head	: 06 - Public Health				
Minor Head	: 101 - Prevention & Control of Diseases				
Sub Head	: 52 - National Programme for Control of Blindness				
Detail Head	: 00 -				
Object Head	: (01) - Salaries	0.70			0.70
<b>Total of 101(52)</b>		<b>0.70</b>			<b>0.70</b>
Minor Head	: 107 - Public Health Laboratory				
Sub Head	: 51 - Public Health Laboratory				
Detail Head	: 00 -				
Object Head	: (01) - Salaries	7.90			7.90
<b>Total of 107(51)</b>		<b>7.90</b>			<b>7.90</b>
Minor Head	: 112 - Public Health Education				
Sub Head	: 52 - Public Health Education				
Detail Head	: 01 - RSBY/CSS				
Object Head	: (32) - Grants-in-Aids-General-Non-Salary		478.14		478.14
<b>Total of 112(52)(01)</b>			<b>478.14</b>		<b>478.14</b>
Minor Head	: 112 - Public Health Education				
Sub Head	: 53 - Matching Share of RSBY				
Detail Head	: 00 -				
Object Head	: (32) - Grants-in-Aids-General-Non-Salary		104.79		104.79
<b>Total of 112(53)</b>			<b>104.79</b>		<b>104.79</b>
Sub Major Head	: 05 - Medical Education, Training & Research				
Minor Head	: 105 - Allopathy				
Sub Head	: 51 - Medical Education				
Detail Head	: 00 -				
Object Head	: (34) - Scholarship/Stipend		158.13		158.13
<b>Total of 105(51)</b>			<b>158.13</b>		<b>158.13</b>
<b>TOTAL OF MAJOR HEAD - 2210(HME)</b>		<b>184.14</b>	<b>1156.24</b>		<b>1340.38</b>
<b>NET TOTAL OF HME (REVENUE)</b>		<b>184.14</b>	<b>1156.24</b>		<b>1340.38</b>
<b>NET TOTAL OF CAPITAL SECTION(HS &amp; HME)</b>		<b>1200.00</b>			<b>1200.00</b>
<b>NET TOTAL OF REVENUE SECTION (HS &amp; HME)</b>		<b>1908.99</b>	<b>10815.86</b>	<b>719.64</b>	<b>13444.49</b>
<b>GRAND TOTAL OF DEMAND NO 24 (VOTED )</b>		<b>3108.99</b>	<b>10815.86</b>	<b>719.64</b>	<b>14644.49</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 24**

**MEDICAL & PUBLIC HEALTH**

**Explanatory Notes :-**

- Major Head : 2210 - Medical & Public Health (HS)**
- Non Plan* - An amount of ₹ 301.05 lakh is required for meeting shortfalls in Salaries.  
- An amount of ₹ 47.42 lakh is required for payment of Medical Treatment.  
- An amount of ₹ 1376.38 lakh is allocated for reduction of Infant Mortality Rate under Finance Commission Grant.
- Plan* - An amount of ₹ 9211.23 lakh is allocated and revalidated for implementation of the programme of National Health Mission and State Matching Share.  
- An amount of ₹ 270.41 lakh is allocated for implementation of National Ayush Mission.  
- An amount of ₹ 177.98 lakh is required for meeting of Office Expenses, Other Charges and for clearing pending Medical Treatment bills.
- Major Head : 2211 - Family Welfare (H.S.)**
- CSS* - A sum of ₹ 719.64 lakh is allocated for implementation of Family Welfare Programme.
- Major Head : 4210 - C.O on Medical & Public Health (HS)**
- Non-Plan* - An amount of ₹ 1200.00 lakh is allocated for reduction of Infant Mortality rate under Finance Commission.
- Major Head : 2210 - Medical & Public Health (HME)**
- Non-Plan* - An additional amount of ₹ 184.14 lakh is required for payment of Medical Treatment, Diet charged, procurement of spare parts of Brochy Therapy at Cancer Institute, for payment of outstanding dues of Comprehensive maintenance contract of Hospital Management Information System, Civil Hospital, Aizawl and for meeting of shortfalls in Salaries .
- Plan* - An additional amount of ₹ 458.00 lakh is required for payment of Medical Treatment bills, Stipend and renewal fee for DNB students, repair of Hospital building, staff quarters etc., and pro-rata contribution liability for sponsored students outside the State, requirement for shifting to a new building, installation of Intercom at Kulikawn Hospital and SMS for NEA and RSBY.
- CSS(Plan)* - An additional amount of ₹ 478.14 lakh is required for implementation of RSBY.
- NEA(Plan)* - An additional amount of ₹ 220.10 lakh is required for strengthening of Dental Deptt., Medical Library, Procurement of C.T. Scan at Civil Hospital, Aizawl .



**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 25**

**WATER SUPPLY & SANITATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	4586.90	1047.94	<b>5634.84</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>4586.90</b>	<b>1047.94</b>	<b>5634.84</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2215 - Water Supply &amp; Sanitation</b>				
<b>Sub Major Head : 01 - Water Supply</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 - Engineer-in-Chief Office</b>				
<b>Object Head : (01) - Salaries</b>	19.80			<b>19.80</b>
<b>Object Head : (06) - Medical Treatment</b>	15.00			<b>15.00</b>
<b>TOTAL OF 001(01)</b>	<b>34.80</b>			<b>34.80</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>	23.35			<b>23.35</b>
<b>Object Head : (06) - Medical Treatment</b>	60.90			<b>60.90</b>
<b>Object Head : (27) - Minor Works</b>	3155.10			<b>3155.10</b>
<b>TOTAL OF 001(02)</b>	<b>3239.35</b>			<b>3239.35</b>
<b>Minor Head : 101 - Urban Water Supply Programme</b>				
<b>Sub Head : (01) - Urban Water Supply</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		600.00		<b>600.00</b>
<b>TOTAL OF 101(01)</b>		<b>600.00</b>		<b>600.00</b>
<b>Minor Head : 102 - Rural Water Supply Programme</b>				
<b>Sub Head : (01) - Rural Water Supply</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		449.61		<b>449.61</b>
<b>TOTAL OF 102(01)</b>		<b>449.61</b>		<b>449.61</b>
<b>Sub Head : (02) - NRDWP-CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (27) - Minor Works</b>		263.14		<b>263.14</b>
<b>TOTAL OF 102(02)</b>		<b>263.14</b>		<b>263.14</b>
<b>TOTAL OF MAJOR HEAD : 2215</b>	<b>3274.15</b>	<b>1312.75</b>		<b>4586.90</b>
<b>CAPITAL SECTION</b>				
<b>Major Head : 4215 - C.O. on water Supply &amp; Sanitation</b>				
<b>Sub Major Head : 01 - Water Supply</b>				
<b>Minor Head : 101 - Urban Water Supply</b>				
<b>Sub Head : 04 - Greater Lawngtlai Water Supply Scheme/NLCPR</b>				
<b>Detail Head : 01 - SMS for Greater Lawngtlai W/S/S</b>				
<b>Object Head : (53) - Major Works</b>		50.33		<b>50.33</b>
<b>TOTAL OF 101(04)(01)</b>		<b>50.33</b>		<b>50.33</b>
<b>Sub Head : 22 - Greater Saitual Water Supply Scheme/NLCPR</b>				
<b>Detail Head : 01 - SMS for Greater Saitual W/S/S</b>				
<b>Object Head : (53) - Major Works</b>		23.64		<b>23.64</b>
<b>TOTAL OF 101(22)(01)</b>		<b>23.64</b>		<b>23.64</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 25**

**WATER SUPPLY & SANITATION**

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 4215 - C.O. on water Supply & Sanitation				
Sub Major Head : 01 - Water Supply				
Minor Head : 101 - Urban Water Supply				
Sub Head : 23 - Greater Hnahthial Water Supply Scheme/NLCPR				
Detail Head : 01 - SMS for Greater Hnahthial W/S/S				
Object Head : (53) - Major Works		15.88		15.88
<b>TOTAL OF 101(23)(01)</b>		<b>15.88</b>		<b>15.88</b>
Major Head : 4215 - C.O. on water Supply & Sanitation				
Sub Major Head : 01 - Water Supply				
Minor Head : 102 - Rural Water Supply				
Sub Head : (05) - Tuipang W/S/S-NLCPR				
Detail Head : 01 - SMS for Greater Tuipang W/S/S				
Object Head : (53) - Major Works		18.45		18.45
<b>TOTAL OF 102(05)(01)</b>		<b>18.45</b>		<b>18.45</b>
Sub Head : 11 - Aibawk Water Supply Scheme/NLCPR				
Detail Head : 00 -				
Object Head : (53) - Major Works		352.59		352.59
<b>TOTAL OF 102(11)</b>		<b>352.59</b>		<b>352.59</b>
Sub Head : (12) - NRDWP-CSS				
Detail Head : 00 -				
Object Head : (53) - Major Works		300.65		300.65
<b>TOTAL OF 102(12)</b>		<b>300.65</b>		<b>300.65</b>
Detail Head : 01 - SMS for NRDWP				
Object Head : (53) - Major Works		96.00		96.00
<b>TOTAL OF 102(12)(01)</b>		<b>96.00</b>		<b>96.00</b>
Sub Head : (13) - Augmentation of Zawngling WSS				
Detail Head : 00 -				
Object Head : (53) - Major Works		10.50		10.50
<b>TOTAL OF 102(13)</b>		<b>10.50</b>		<b>10.50</b>
Sub Head : (14) - Augmentation of Tlabung W/S/S under NERDP				
Detail Head : 01 - SMS for NERDP				
Object Head : (53) - Major Works		0.10		0.10
<b>TOTAL OF 102(14)(01)</b>		<b>0.10</b>		<b>0.10</b>
Sub Head : (15) - North Eastern Areas				
Detail Head : 05 - Phuaibuang (Pumping) Water Supply Scheme/NEA				
Object Head : (53) - Major Works		59.18		59.18
<b>TOTAL OF 102(15)(05)</b>		<b>59.18</b>		<b>59.18</b>
Minor Head : 101 - Urban Water Supply				
Sub Head : (26) - Bairabi WSS				
Detail Head : 01 - SMS for Bairabi WSS				
Object Head : (53) - Major Works		9.62		9.62
<b>TOTAL OF 102(26)(01)</b>		<b>9.62</b>		<b>9.62</b>
Sub Major Head : 02 - Sewerage & Sanitation				
Minor Head : 102 - Rural Sanitation Services				
Sub Head : (03) - Swatch Bharat Mission				
Detail Head : 01 - SMS of Swatch Bharat Mission				
Object Head : (53) - Major Works		111.00		111.00
<b>TOTAL OF 102(03)(01)</b>		<b>111.00</b>		<b>111.00</b>
<b>TOTAL OF MAJOR HEAD 4215</b>		<b>1047.94</b>		<b>1047.94</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>3274.15</b>	<b>1312.75</b>		<b>4586.90</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>1047.94</b>		<b>1047.94</b>
<b>TOTAL OF DEMAND NO.25 (VOTED)</b>	<b>3274.15</b>	<b>2360.69</b>		<b>5634.84</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 25**  
**WATER SUPPLY & SANITATION**

**Explanatory Notes :-**

- Major Head : 2215 - Water Supply & Sanitation**  
*Non Plan* - An additional amount of **₹75.90 lakh** is required for payment of Medical Treatment and **₹3198.25 lakh** is required for meeting shortfalls in Salaries , Minor Works and for clearing liabilities of Energy Bill.
- Plan* - An additional amount of **₹1049.61 lakh** is required for clearing HSD bills, arbitration fees,for implementation of State plan programme and other liabilities.  
- An amount of **₹ 263.14 lakh** is revalidated for implementation of NRDWP.
- Major Head : 4215 - C.O on Water Supply & Sanitation**  
*Plan* - An amount of **₹335.52 lakh** is required for augmentation of Zawngling W/S/S and State Matching Share for various schemes.
- CSS* - An amount of **₹300.65 lakh** is required for implementation of NRDWP.
- NEA* - An amount of **₹59.18 lakh** is required for improvement of Phuaibuang (Pumping) W/S/S.
- NCLPR* - An amount of **₹352.59 lakh** is required for implementation of Aibawk w/s/s schemes under NLCPR.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 26****INFORMATION AND PUBLICITY***( ₹ in lakh)***I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	205.04		<b>205.04</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>205.04</b>		<b>205.04</b>

**II. Heads under which this will be accounted for :-***Non Plan    Plan    Others    Total*

<b>Major Head</b>	<b>: 2220 - Information &amp; Publicity</b>			
<b>Sub Major Head</b>	<b>: 01 - Films</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub Head</b>	<b>: (01) - Direction</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	15.80		<b>15.80</b>
	<b>: (11) - Dom. Travel Expenses</b>	2.40		<b>2.40</b>
	<b>: (13) - Office Expenses</b>	16.00		<b>16.00</b>
	<b>: (27) - Minor Works</b>	7.00		<b>7.00</b>
	<b>: (50) - Other Charges</b>	22.34		<b>22.34</b>
<b>TOTAL OF 001(01)</b>		<b>63.54</b>		<b>63.54</b>
<b>Sub Major Head</b>	<b>: 60 - Others</b>			
<b>Minor Head</b>	<b>: 101 - Advertising &amp; Visual Publicity</b>			
<b>Sub Head</b>	<b>: (01) - Advertising &amp; Visual Publicity</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (26) - Advertising &amp; Publicity</b>	10.00		<b>10.00</b>
<b>TOTAL OF 101(01)</b>		<b>10.00</b>		<b>10.00</b>
<b>Minor Head</b>	<b>: 103 - Press Information Services</b>			
<b>Sub Head</b>	<b>: (01) - Press Information Services</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (13) - Office Expenses</b>	10.00		<b>10.00</b>
<b>TOTAL OF 103(01)</b>		<b>10.00</b>		<b>10.00</b>
<b>Minor Head</b>	<b>: 105 - Production of Films</b>			
<b>Sub Head</b>	<b>: (03) - Promotion of Visual Arts</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (32) - GIA-General (Non-Salary)</b>		10.00	<b>10.00</b>
<b>TOTAL OF 105(03)</b>			<b>10.00</b>	<b>10.00</b>
<b>Minor Head</b>	<b>: 106 - Field Publicity</b>			
<b>Sub Head</b>	<b>: (01) - Field Publicity</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (21) - Supplies &amp; Materials</b>	20.00		<b>20.00</b>
<b>TOTAL OF 106(01)</b>		<b>20.00</b>		<b>20.00</b>
<b>Minor Head</b>	<b>: 110 - Publication</b>			
<b>Sub Head</b>	<b>: (01) - Publication</b>			
<b>Detail Head</b>	<b>: 00 -</b>			
<b>Object Head</b>	<b>: (16) - Publication</b>	62.00		<b>62.00</b>
<b>TOTAL OF 110(01)</b>		<b>62.00</b>		<b>62.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 26****INFORMATION AND PUBLICITY**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2220 - Information & Publicity				
Sub Major Head : 01 - Films				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Cultural & Social Activities				
Detail Head : 00 -				
Object Head : (50) - Other Charges		29.50		29.50
<b>TOTAL OF 800(01)</b>		<b>29.50</b>		<b>29.50</b>
<b>TOTAL OF MAJOR HEAD - 2220</b>	<b>165.54</b>	<b>39.50</b>		<b>205.04</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>165.54</b>	<b>39.50</b>		<b>205.04</b>
<b>TOTAL OF DEMAND NO. 26 (VOTED)</b>	<b>165.54</b>	<b>39.50</b>		<b>205.04</b>

**Explanatory Notes :-****MAJOR HEAD : 2220 - Information & Publicity**

- Non-Plan*
- A sum of ₹ 24.00 lakh is required for printing charge of Mizoram Calendar, 2015 and ₹ 38.00 lakh is required for Printing of Mizoram State Wall Calendar & Diary, 2016.
  - A sum of ₹ 103.54 lakh is required for Live Coverage of Assembly Budget Session during 6th - 21st October, 2015, Central YMA Seminar for 804 YMA Branches, Observation of National Press Day on 16th November, 2015, furnishing of IPR Offices at Kolasib & Mamit, display publicity/advertisement through Local/National Newspaper, establishment cost, repair of tin-roof/retaining wall of IPR Offices at Lawngtlai, Serchhip & Kolasib, pending medical treatment bills and T.E bills for covering VIP Tours and clearing liabilities.
- Plan*
- A sum of ₹ 10.00 lakh is required for promotion of visual arts.
  - A sum of ₹ 29.50 lakh is required for clearing liabilities.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 27**  
**DISTRICT COUNCIL**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	<b>3015.45</b>		<b>3015.45</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>3015.45</b>		<b>3015.45</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head</b> : 2225 - Welfare of SC/ST & Other backward Classes				
<b>Sub Major Head</b> : 80 - General				
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (01) - Lai Autonomous District Council				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General(Salary)	137.07	54.56		191.63
<b>TOTAL OF 800(01)</b>	<b>137.07</b>	<b>54.56</b>		<b>191.63</b>
<b>Sub Head</b> : (02) - Mara Autonomous District Council				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General(Salary)	338.51	30.00		368.51
(32) - Grants-in-aid-General(Non-Salary)		34.00		34.00
<b>TOTAL OF 800(02)</b>	<b>338.51</b>	<b>64.00</b>		<b>402.51</b>
<b>Sub Head</b> : (03) - Chakma Autonomous District Council				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aid-General(Salary)	192.67	100.00		292.67
(32) - Grants-in-aid-General(Non-Salary)	60.00	112.00		172.00
<b>TOTAL OF 800(03)</b>	<b>252.67</b>	<b>212.00</b>		<b>464.67</b>
<b>Sub Head</b> : (09) - Upgradation of Lawngtlai Town within LADC				
<b>Detail Head</b> : 02 - SMS for Upgradation of Lawngtlai Town within LADC				
<b>Object Head</b> : (32) - Grants-in-aid-General(Non Salary)		23.17		23.17
<b>TOTAL OF 800(09)(02)</b>		<b>23.17</b>		<b>23.17</b>
<b>Sub Head</b> : (17) - North Eastern Areas				
<b>Detail Head</b> : 02 - Hill Terrace Constn. of Degraded Jhumland within MADC(SMS)				
<b>Object Head</b> : (35) - Grants for Creation of Capital Assets		14.07		14.07
<b>TOTAL OF 800(17)(02)</b>		<b>14.07</b>		<b>14.07</b>
<b>Sub Head</b> : (33) - Assistance to Sixth Schedule Areas				
<b>Detail Head</b> : 01 - LADC				
<b>Object Head</b> : (32) - Grants-in-aid-General(Non Salary)			464.00	464.00
<b>TOTAL OF 800(33)(01)</b>			<b>464.00</b>	<b>464.00</b>
<b>Sub Head</b> : (33) - Assistance to Sixth Schedule Areas				
<b>Detail Head</b> : 02 - MADC				
<b>Object Head</b> : (32) - Grants-in-aid-General(Non Salary)			764.00	764.00
<b>TOTAL OF 800(33)(02)</b>			<b>764.00</b>	<b>764.00</b>
<b>Sub Head</b> : (33) - Assistance to Sixth Schedule Areas				
<b>Detail Head</b> : 03 - CADC				
<b>Object Head</b> : (32) - Grants-in-aid-General(Non Salary)			458.00	458.00
<b>TOTAL OF 800(33)(03)</b>			<b>458.00</b>	<b>458.00</b>
<b>Sub Head</b> : (77) - R.K.V.Y/CSS				
<b>Detail Head</b> : 01 - R.K.V.Y. under LADC/CSS				
<b>Object Head</b> : (35) - Grants for Creation of Capital Assets		87.00		87.00
<b>TOTAL OF 800(77)(01)</b>		<b>87.00</b>		<b>87.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 27  
DISTRICT COUNCIL**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2225 - Welfare of SC/ST & Other backward Classes				
Sub Major Head : 80 - General				
Minor Head : 800 - Other Expenditure				
Sub Head : (77) - R.K.V.Y./CSS				
Detail Head : 02 - R.K.V.Y. under LADC/CSS				
Object Head : (35) - Grants for Creation of Capital Assets		72.00		72.00
<b>TOTAL OF 800(77)(02)</b>		<b>72.00</b>		<b>72.00</b>
Major Head : 2225 - Welfare of SC/ST & Other backward Classes				
Sub Major Head : 80 - General				
Minor Head : 800 - Other Expenditure				
Sub Head : (77) - R.K.V.Y./CSS				
Detail Head : 03 - R.K.V.Y. under LADC/CSS				
Object Head : (35) - Grants for Creation of Capital Assets		54.00		54.00
<b>TOTAL OF 800(77)(03)</b>		<b>54.00</b>		<b>54.00</b>
Sub Head : (78) - SMS for R.K.V.Y				
Detail Head : 08 - R.K.V.Y. under LADC				
Object Head : (35) - Grants for Creation of Capital Assets		8.30		8.30
<b>TOTAL OF 800(78)(08)</b>		<b>8.30</b>		<b>8.30</b>
Sub Head : (78) - SMS for R.K.V.Y				
Detail Head : 09 - R.K.V.Y. under MADC				
Object Head : (35) - Grants for Creation of Capital Assets		6.90		6.90
<b>TOTAL OF 800(78)(09)</b>		<b>6.90</b>		<b>6.90</b>
Sub Head : (78) - SMS for R.K.V.Y				
Detail Head : 10 - R.K.V.Y. under CADC				
Object Head : (35) - Grants for Creation of Capital Assets		5.20		5.20
<b>TOTAL OF 800(78)(10)</b>		<b>5.20</b>		<b>5.20</b>
<b>TOTAL OF MAJOR HEAD - 2225</b>	<b>728.25</b>	<b>601.20</b>	<b>1686.00</b>	<b>3015.45</b>
<b>TOTAL OF DEMAND NO. 27 (VOTED)</b>	<b>728.25</b>	<b>601.20</b>	<b>1686.00</b>	<b>3015.45</b>

**Explanatory Notes :-**

<b>MAJOR HEAD : 2225 - Welfare of SC/ST &amp; Other backward Classes</b>	
<i>Non-Plan</i>	- Additional fund of ₹ 60.00 lakh is required for purchase of new official vehicles for CADC.
	- Additional fund of ₹ 668.25 lakh is required for GIA(Salary).
<i>Plan</i>	- Additional Fund of ₹ 14.07 lakh is required for State Matching Share for construction of Hill Terrace at Degraded Jhumland within MADC.
	- Additional fund of ₹ 184.56 lakh is required for GIA(Salary).
	- Additional Fund of ₹ 10.00 lakh is required for payment of Medical Treatment bills in respect of MADC.
	- Additional fund of ₹ 24.00 lakh is required GIA for development works in respect of MADC.
	- Additional Fund of ₹ 80.00 lakh is required for construction of approach road to Kamalanagar College(CADC).
	- Additional Fund of ₹ 32.00 lakh is required for purchase of vehicle(CADC).
	- Additional Fund of ₹ 23.17 lakh is required for State Matching Share for Upgradation of Lawngtlai Town(NLCPR)(LADC).
	- Additional Fund of ₹ 20.40 lakh is required for State Matching Share for RKVY.
<i>CSS(Plan)</i>	- A sum of ₹ 213.00 lakh is released by Govt. of India as 1st installment for implementing RKVY for the year 2015-16 in respect of LADC, MADC & CADC.
<i>Others (Others)</i>	- A sum of ₹ 1686.00 lakh is released by NITI Aayog as One-Time Assistance to Sixth Schedule Areas in respect of LADC, MADC & CADC.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 28****LABOUR & EMPLOYMENT**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	78.35		<b>78.35</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>78.35</b>		<b>78.35</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2230 - Labour &amp; Employment</b>				
<b>Sub-Major Head : 01 - Labour</b>				
<b>Minor Head : 001 - Direction and Administration</b>				
<b>Sub-Head : 01 - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>		4.17		<b>4.17</b>
<b>(11) - Domestic Travel Expenses</b>		3.10		<b>3.10</b>
<b>(26) - Adv &amp; Publicity</b>		1.08		<b>1.08</b>
<b>Total of 001(01)</b>		<b>8.35</b>		<b>8.35</b>
<b>Sub-Major Head : 03 - Training</b>				
<b>Minor Head : 003 - Training of Craftsmen &amp; Supervisors</b>				
<b>Sub-Head : 02 - Youth Commission</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (32) - Grants-in-aid-General(Non-Salary)</b>		50.00		<b>50.00</b>
<b>Total of 003(02)</b>		<b>50.00</b>		<b>50.00</b>
<b>Minor Head : 101 - Industrial Training Institute</b>				
<b>Sub-Head : 04 - GIA to MCVT</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (32) - Grants-in-aid-General Non-Salary</b>		20.00		<b>20.00</b>
<b>Total of 101(04)</b>		<b>20.00</b>		<b>20.00</b>
<b>Total of Major Head: 2230</b>		<b>8.35</b>	<b>70.00</b>	<b>78.35</b>
<b>Total of Revenue Section</b>		<b>8.35</b>	<b>70.00</b>	<b>78.35</b>
<b>TOTAL OF DEMAND NO.28 (VOTED)</b>		<b>8.35</b>	<b>70.00</b>	<b>78.35</b>

**Explanatory Notes:****Major Head : 2230 - Labour & Employment*****Non Plan****A sum of ₹ 4.17 lakh is required for payment of medical pending bills.**- A sum of ₹ 3.10 lakh is required for payment of TA Bills.**- A sum of ₹ 1.08 lakh is required for advertisement.****Plan****- A sum of ₹ 50.00 lakh is required for IAS & Staff Selection Commission Coaching Centre**- A sum of ₹ 20.00 lakh is required for upgradation of Mechanic (Motor Vehicle) Trade at Govt ITI, Aizawl.*



**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 29**

**SOCIAL WELFARE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
<i>Voted</i>	4603.46	152.02	<b>4755.48</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>4603.46</b>	<b>152.02</b>	<b>4755.48</b>

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 2235 - Social Security & Welfare				
<b>Sub Major Head</b> : 02 - Social Welfare				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (13) - Office Expenses	20.00	0.90		<b>20.90</b>
<b>TOTAL OF 001(01)</b>	<b>20.00</b>	<b>0.90</b>		<b>20.90</b>
<b>Minor Head</b> : 101 - Welfare of Handicapped				
<b>Sub Head</b> : (03) - Hostel for Handicapped Persons				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries		0.43		<b>0.43</b>
(21) - Supplies & Materials		0.50		<b>0.50</b>
<b>TOTAL OF 101(03)</b>		<b>0.93</b>		<b>0.93</b>
<b>Sub Head</b> : (05) - Person's With Disability Act,1995				
<b>Detail Head</b> : 01 - Commission for Persons with Disability				
<b>Object Head</b> : (01) - Salaries		11.47		<b>11.47</b>
(02) - Wages		1.11		<b>1.11</b>
<b>TOTAL OF 101(05)</b>		<b>12.58</b>		<b>12.58</b>
<b>Minor Head</b> : 102 - Child Welfare				
<b>Sub Head</b> : (05) - Integrated Child Protection Scheme/SMS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aids-General (Salary)		51.80		<b>51.80</b>
(32) - Grants-in-aids-General (Non-Salary)		72.43		<b>72.43</b>
<b>TOTAL OF 102(05)</b>		<b>124.23</b>		<b>124.23</b>
<b>Minor Head</b> : 102 - Child Welfare				
<b>Sub Head</b> : (06) - Integrated Child Protection Scheme/CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (31) - Grants-in-aids-General (Salary)		822.65		<b>822.65</b>
(32) - Grants-in-aids-General (Non-Salary)		1166.30		<b>1166.30</b>
<b>TOTAL OF 102(06)</b>		<b>1988.95</b>		<b>1988.95</b>
<b>Minor Head</b> : 102 - Child Welfare				
<b>Sub Head</b> : (07) - Beti Bachao Beti Padhao(BBBP) Scheme				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aids-General (Non-Salary)			44.80	<b>44.80</b>
<b>TOTAL OF 102(07)</b>			<b>44.80</b>	<b>44.80</b>
<b>Minor Head</b> : 102 - Child Welfare				
<b>Sub Head</b> : (08) - Protection of Child Rights				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aids-General (Non-Salary)		8.00		<b>8.00</b>
<b>TOTAL OF 102(08)</b>		<b>8.00</b>		<b>8.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 29**

**SOCIAL WELFARE**

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2235 - Social Security & Welfare				
Sub Major Head	: 02 - Social Welfare				
Minor Head	: 103 - Women's Welfare				
Sub Head	: (01) - Integrated Women Empowerment Prog.				
Detail Head	: 00 -				
Object Head	: (31) - Grants-in-aids-General (Salary)		25.38		25.38
	: (32) - Grants-in-aids-General (Non-Salary)		25.70		25.70
<b>TOTAL OF 103(01)</b>			<b>51.08</b>		<b>51.08</b>
Sub Head	: (02) - RITC				
Detail Head	: 00 -				
Object Head	: (13) - Office Expenses		1.00		1.00
	: (21) - Supplies & Materials		1.00		1.00
<b>TOTAL OF 103(02)</b>			<b>2.00</b>		<b>2.00</b>
Sub Head	: (03) - SIT in Women & Girl's Act				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		5.44		5.44
<b>TOTAL OF 103(03)</b>			<b>5.44</b>		<b>5.44</b>
Sub Head	: (04) - Protective Home				
Detail Head	: 00 -				
Object Head	: (13) - Office Expenses		1.00		1.00
	: (21) - Supplies & Materials		2.00		2.00
	: (27) - Minor Works		10.00		10.00
<b>TOTAL OF 103(04)</b>			<b>13.00</b>		<b>13.00</b>
Sub Head	: (05) - Women Commission				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		0.65		0.65
<b>TOTAL OF 103(05)</b>			<b>0.65</b>		<b>0.65</b>
Sub Head	: (09) - State Resource Centre for the Empowerment of Women/CSS				
Detail Head	: 00 -				
Object Head	: (31) - Grants-in-aids-General (Salary)		16.43		16.43
<b>TOTAL OF 103(09)</b>			<b>16.43</b>		<b>16.43</b>
Minor Head	: 106 - Correctional Services				
Sub Head	: (01) - Remand Home				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		1.69		1.69
<b>TOTAL OF 106(01)</b>			<b>1.69</b>		<b>1.69</b>
Sub Head	: (02) - Special/Approved School				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		1.34		1.34
<b>TOTAL OF 106(02)</b>			<b>1.34</b>		<b>1.34</b>
Sub Head	: (03) - Children's Court				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		0.93		0.93
<b>TOTAL OF 106(03)</b>			<b>0.93</b>		<b>0.93</b>
Sub Head	: (04) - Special Services in Jail				
Detail Head	: 00 -				
Object Head	: (01) - Salaries		12.17		12.17
<b>TOTAL OF 106(04)</b>			<b>12.17</b>		<b>12.17</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 29**

**SOCIAL WELFARE**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 107 - Assistance to Voluntary Organisations				
Sub Head : (01) - Assistance to NGO				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General (Non-Salary)		27.30		27.30
<b>TOTAL OF 107(01)</b>		<b>27.30</b>		<b>27.30</b>
Minor Head : 200 - Other Programme				
Sub Head : (01) - Training Programme for ICDS				
Detail Head : 00 -				
Object Head : (50) - Other Charges			14.69	14.69
<b>TOTAL OF 200(01)</b>			<b>14.69</b>	<b>14.69</b>
Sub Head : (02) - Training Programme for ICDS/SMS				
Detail Head : 00 -				
Object Head : (50) - Other Charges		3.67		3.67
<b>TOTAL OF 200(02)</b>		<b>3.67</b>		<b>3.67</b>
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Schemes Under Article 275(1)				
Detail Head : 00 -				
Object Head : (27) - Minor Works		1473.77		1473.77
Object Head : (50) - Other Charges		130.58		130.58
<b>TOTAL OF 800(01)</b>		<b>1604.35</b>		<b>1604.35</b>
<i>Fund transferred to H &amp;ME</i>		67.62		67.62
<i>Fund transferred to Horticulture</i>		125.00		125.00
<i>Fund transferred to Fisheries</i>		265.00		265.00
<i>Fund transferred to AH &amp; Vety.</i>		329.95		329.95
<b>NET TOTAL OF 800(01)</b>		<b>816.78</b>		<b>816.78</b>
Minor Head : 800 - Other Expenditure				
Sub Head : (02) - Eklavya Model Residential School at Lunglei				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General (Non-Salary)		84.00		84.00
<b>TOTAL OF 800(02)</b>		<b>84.00</b>		<b>84.00</b>
Sub Head : (03) - Tribal Sub-Plan for Dev.of Forest Villages				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General (Non- Salary)			390.50	390.50
Object Head : (50) - Other Charges			100.00	100.00
<b>TOTAL OF 800(03)</b>			<b>490.50</b>	<b>490.50</b>
<i>Fund transferred to H&amp;ME from Other Charges.</i>			100.00	100.00
<i>Fund transferred to Sports &amp; Y S from GIA General (Non-Salary)</i>			100.00	100.00
<b>NET TOTAL OF 800(03)</b>			<b>290.50</b>	<b>290.50</b>
Sub Head : (04) - Eklavya Model Residential School at Serchhip				
Detail Head : 00 -				
Object Head : (31) - Grants-in-aids-General (Salary)		34.65		34.65
<b>TOTAL OF 800(04)</b>		<b>34.65</b>		<b>34.65</b>
Sub Head : (05) - Eklavya Model Residential School at Kamlapur				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General (Non-Salary)		3.00		3.00
<b>TOTAL OF 800(05)</b>		<b>3.00</b>		<b>3.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 29**

**SOCIAL WELFARE**

(₹ in lakh)

II Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 800 - Other Expenditure				
Sub Head : (06) - Eklavya Model Residential School at Lawngtlai				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General (Non-Salary)		4.00		4.00
<b>TOTAL OF 800(06)</b>		<b>4.00</b>		<b>4.00</b>
Sub Head : (07) - Eklavya Model Residential School at Saiha				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aids-General (Non-Salary)		3.00		3.00
<b>TOTAL OF 800(07)</b>		<b>3.00</b>		<b>3.00</b>
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 60 - Others				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - Minority Concentration District				
Detail Head : 00 -				
Object Head : (35) - Grants for Creation of Capital Assets		26.68		26.68
<b>TOTAL OF 800(01)</b>		<b>26.68</b>		<b>26.68</b>
Sub Head : (04) - Forest Dwellers Act				
Detail Head : 00 -				
Object Head : (50) - Other Charges		2.50		2.50
<b>TOTAL OF 800(04)</b>		<b>2.50</b>		<b>2.50</b>
<b>TOTAL OF MAJOR HEAD 2235</b>	<b>20.00</b>	<b>4033.47</b>	<b>549.99</b>	<b>4603.46</b>
<i>Fund transferred to H&amp;ME from Other Charges.</i>			100.00	100.00
<i>Fund transferred to Sports &amp; Y S from GIA General (Non-Salary)</i>			100.00	100.00
<i>Fund transferred to H &amp; ME from Minor Works</i>		67.62		67.62
<i>Fund transferred to Horticulture from Minor Works</i>		125.00		125.00
<i>Fund transferred to Fisheries from Minor Works</i>		265.00		265.00
<i>Fund transferred to AH &amp; Vety.from Minor Works</i>		329.95		329.95
<b>NET TOTAL OF MAJOR HEAD 2235</b>	<b>20.00</b>	<b>3245.90</b>	<b>349.99</b>	<b>3615.89</b>
Major Head : 4235 - C.O on Social Security & Welfare				
Sub Major Head : 02 - Social Welfare				
Minor Head : 103 - Women's Welfare				
Sub Head : (01) - Construction of Girls Hostel				
Detail Head : 00 -				
Object Head : (53) - Major Works		152.02		152.02
<b>TOTAL OF 103(01)</b>		<b>152.02</b>		<b>152.02</b>
<b>TOTAL OF MAJOR HEAD 4235</b>		<b>152.02</b>		<b>152.02</b>
<i>Fund transferred to P.W.D.</i>				
<b>TOTAL OF MAJOR HEAD 4235</b>		<b>152.02</b>		<b>152.02</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 29**

**SOCIAL WELFARE**

(₹ in lakh)

II Heads under which this will be accounted for	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>TOTAL OF MAJOR HEAD 2235</b>	<b>20.00</b>	<b>4033.47</b>	<b>549.99</b>	<b>4603.46</b>
<i>Fund transferred to H&amp;ME from Other Charges.</i>			100.00	100.00
<i>Fund transferred to Sports &amp; Y S from GIA General (Non-Salary)</i>			100.00	100.00
<i>Fund transferred to H &amp; ME from Minor Works</i>		67.62		67.62
<i>Fund transferred to Horticulture from Minor Works</i>		125.00		125.00
<i>Fund transferred to Fisheries from Minor Works</i>		265.00		265.00
<i>Fund transferred to AH &amp; Vety.from Minor Works</i>		329.95		329.95
<b>NET TOTAL OF MAJOR HEAD 2235</b>	<b>20.00</b>	<b>3245.90</b>	<b>349.99</b>	<b>3615.89</b>
<b>TOTAL OF MAJOR HEAD 4235</b>		<b>152.02</b>		<b>152.02</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>20.00</b>	<b>4033.47</b>	<b>549.99</b>	<b>4603.46</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>152.02</b>		<b>152.02</b>
<b>TOTAL OF DEMAND NO. 29 (VOTED)</b>	<b>20.00</b>	<b>4185.49</b>	<b>549.99</b>	<b>4755.48</b>
<i>Fund transferred to H&amp;ME from Other Charges.</i>			100.00	100.00
<i>Fund transferred to Sports &amp; Y S from GIA General (Non-Salary)</i>			100.00	100.00
<i>Fund transferred to H &amp; ME from Minor Works</i>		67.62		67.62
<i>Fund transferred to Horticulture from Minor Works</i>		125.00		125.00
<i>Fund transferred to Fisheries from Minor Works</i>		265.00		265.00
<i>Fund transferred to AH &amp; Vety.from Minor Works</i>		329.95		329.95
<b>NET TOTAL OF DEMAND NO. 29</b>	<b>20.00</b>	<b>3397.92</b>	<b>349.99</b>	<b>3767.91</b>

**Explanatory Notes :**

**Major Head : 2235 - Social Security & Welfare**

*Non-Plan - An amount of ₹ 20.00 lakh is required for State wide Survey on Substance Abuse in Mizoram.*

*Plan - An amount of ₹ 1988.95 lakh is allocated for implementation of Integrated Child Protection Scheme (ICPS).*

- *An amount of ₹ 26.68 lakh is required for Minority Concentration District.*
- *An amount of ₹ 1735.50 lakh is required for implementation of Article 275(1). Out of this ₹ 67.62 lakhs is transferred to H&ME, ₹329.95 lakhs to AH&Vety, ₹265.00 lakhs to Fisheries & 125.00 lakhs to Horticulture.*
- *An amount of ₹ 11.47 lakh is allocated for Salaries of PWD's.*
- *An amount of ₹ 1.11 lakh is allocated for Wages of PWD's.*
- *An amount of ₹ 124.23 lakh is allocated for SMS of Integrated Child Protection Scheme (ICPS).*
- *An amount of ₹ 8.00 lakh is allocated for Protection of Child Rights.*
- *An amount of ₹ 3.67 lakh is allocated for SMS for Training Programme for ICD*
- *An amount of ₹ 27.30 lakh is allocated for Reconstruction of Library at Chanmari, Aizawl.*
- *An amount of ₹ 22.65 lakh is allocated for Salaries.*
- *An amount of ₹ 10.00 lakh is allocated for Demolition & Reconstruction of fencing of Protective Home, Maumual.*
- *An amount of ₹ 6.40 lakh is allocated for establishment cost.*
- *An amount of ₹ 16.43 lakh is required for running up of Pilot Project Mission Poorna Shakti Kendra (PSK).*
- *An amount of ₹ 51.08 lakh is required for setting up of Women Helpline in Aizawl.*

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 29**

**SOCIAL WELFARE**

**Explanatory Notes :**

**Major Head : 2235 - Social Security & Welfare**

*Others*

- An amount of ₹ 14.69 lakh is allocated for ICDS Training Programme.
- An amount of ₹ 44.80 lakh is required for implementation of Beti Bachao Beti Padhao (BBBP)Scheme.
- An amount of ₹ 490.50 lakh is required for implementation of Vanbandhu Kalyan Yojana(VKY)Scheme.Out of this ₹ 100.00 lakhs if transferred to H&ME from Other Charges and ₹100.00 lakh is transferred to Sports & YS from GIA General(Non-Salary).

**Major Head : 4235 - C.O on Social Security & Welfare**

*Plan*

- An amount of ₹ 152.02 lakh is required for construction of Girl's Hostel.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	88.24		88.24
<i>Charged</i>			
<b>TOTAL</b>	<b>88.24</b>		<b>88.24</b>

**II. Heads under which this will be accounted for :-**

**Non Plan    Plan    Others    Total**

<b>Major Head</b>	<b>: 2235 - Social Security &amp; Welfare</b>		
<b>Sub Major Head</b>	<b>: 01 - Rehabilitation</b>		
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>		
<b>Sub Head</b>	<b>: 01 - Direction</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	12.64	<b>12.64</b>
	<b>: (13) - Office Expenses</b>	3.00	<b>3.00</b>
	<b>: (50) - Other Charges</b>		<b>23.20</b>
<b>Total of 001(01)</b>		<b>15.64</b>	<b>38.84</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: 01 - Ex-Gratia Grant</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (50) - Other Charges</b>	49.40	<b>49.40</b>
<b>Total of 800(01)</b>		<b>49.40</b>	<b>49.40</b>
<b>TOTAL OF MAJOR HEAD : 2235</b>		<b>65.04</b>	<b>88.24</b>
<b>TOTAL OF DEMAND NO. 30 (VOTED)</b>		<b>65.04</b>	<b>88.24</b>

**Explanatory Notes :**

**Major Head : 2235 - Social Security & Welfare**

*Non Plan*

- An additional fund of ₹ 12.64 lakh is required for payment of medical
- An additional fund of ₹ 3.00 lakh is required for payment of pending bills.
- An additional fund of ₹ 49.40 lakh is required for payment of Ex-Gratia Grant.

*Non Plan*

- An amount of ₹ 23.20 lakh is required for implementation of Strengthening of State Disaster Management Authorities & District Disaster Management Authorities.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 31

AGRICULTURE

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	732.05		<b>732.05</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>732.05</b>		<b>732.05</b>

**II. Heads under which this will be accounted for :-**

Non Plan      Plan      Others      Total

**CROP HUSBANDRY**

**REVENUE SECTION**

<b>Major Head</b>	<b>: 2401 - Crop Husbandry</b>			
<b>Sub-Major Head</b>	<b>: 00</b>			
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>			
<b>Sub-Head</b>	<b>: 02 - Administration</b>			
<b>Detail Head</b>	<b>: 00</b>			
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	60.00		<b>60.00</b>
<b>Total of 001(02)</b>		<b>60.00</b>		<b>60.00</b>
<b>Minor Head</b>	<b>: 102 - Food Grain Crops</b>			
<b>Sub-Head</b>	<b>: 06 - National Food Security Mission</b>			
<b>Detail Head</b>	<b>: 02 - SMS for National Food Security Mission</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	17.03		<b>17.03</b>
<b>Total of 102(06)(02)</b>		<b>17.03</b>		<b>17.03</b>
<b>Sub-Head</b>	<b>: 07 - National Mission for Sustainable Agriculture (NMSA)</b>			
<b>Detail Head</b>	<b>: 02 - SMS for National Mission for Sustainable Agriculture (NMSA)</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	27.61		<b>27.61</b>
<b>Total of 102(07)(02)</b>		<b>27.61</b>		<b>27.61</b>
<b>Minor Head</b>	<b>: 108 - Commercial Crops</b>			
<b>Sub-Head</b>	<b>: 02 - Nat. Mission on Oilseeds and Oil Palm Mission(NMOOP)</b>			
<b>Detail Head</b>	<b>: (01) - Nat. Mission on Oilseeds and Oil Palm Mission(NMOOP)/CSS</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	74.19		<b>74.19</b>
<b>Total of 108(02)(01)</b>		<b>74.19</b>		<b>74.19</b>
<b>Detail Head</b>	<b>: (02) - SMS for Nat. Mission on Oilseeds and Oil Palm Mission(NMOOP)</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	50.53		<b>50.53</b>
<b>Total of 108(02)(02)</b>		<b>50.53</b>		<b>50.53</b>
<b>Minor Head</b>	<b>: 109 - Extension &amp; Farmers Training</b>			
<b>Sub-Head</b>	<b>: 04 - National Mission on Agri. Extension &amp; Training (NMAET)</b>			
<b>Detail Head</b>	<b>: (02) - SMS for National Mission on Agri. Extension &amp; Training (NMAET)</b>			
<b>Object Head</b>	<b>: (50) - Other Charges</b>	49.98		<b>49.98</b>
<b>Total of 109(04)(02)</b>		<b>49.98</b>		<b>49.98</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>			
<b>Sub-Head</b>	<b>: 09 - Pradhan Mantri Krishi Sinchayee Yojana/CSS</b>			
<b>Detail Head</b>	<b>: 00</b>			
<b>Object Head</b>	<b>: (32) - GIA General (Non-Salary)</b>		40.00	<b>40.00</b>
<b>Total of 800(09)</b>			<b>40.00</b>	<b>40.00</b>
<b>Sub-Head</b>	<b>: 78 - SMS for Rashtriya Krishi Vikas Yojana (RKVY)</b>			
<b>Detail Head</b>	<b>: (01) Agriculture (CH)</b>			
<b>Object Head</b>	<b>: (27) - Minor Works</b>	45.30		<b>45.30</b>
	<b>: (50) - Other Charges</b>	10.00		<b>10.00</b>
<b>Total of 800(78)(01)</b>		<b>55.30</b>		<b>55.30</b>
<b>Total of Major Head: 2401 (CH) - REVENUE</b>		<b>60.00</b>	<b>274.64</b>	<b>40.00</b>
				<b>374.64</b>



**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 31

AGRICULTURE

( ₹ in lakh)

**RESEARCH & EDUCATION**

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>REVENUE SECTION</b>					
Major Head	: 2415 - Agril. Research & Education				
Sub-Major Head	: 01 - Crop Husbandry				
Minor Head	: 001 - Direction and Administration				
Sub-Head	: 01 - Direction				
Detail Head	: 00				
Object Head	: (06) - Medical Treatment	7.30			7.30
<b>Total of 001(01)</b>		<b>7.30</b>			<b>7.30</b>
Minor Head	: 150 - Assistance to ICAR				
Sub-Head	: 01 - KVK(ICAR), Kolasib/CSS				
Detail Head	: 00				
Object Head	: (01) - Salaries			21.57	21.57
	: (50) - Other Charges			4.70	4.70
<b>Total of 150(01)</b>				<b>26.27</b>	<b>26.27</b>
Sub-Head	: 02 - KVK(ICAR), Lunglei/CSS				
Detail Head	: 00				
Object Head	: (01) - Salaries			22.64	22.64
	: (50) - Other Charges			4.70	4.70
<b>Total of 150(02)</b>				<b>27.34</b>	<b>27.34</b>
Sub-Head	: 03 - KVK(ICAR), Champhai(Khawzawl)/CSS				
Detail Head	: 00				
Object Head	: (01) - Salaries			22.81	22.81
	: (50) - Other Charges			4.70	4.70
<b>Total of 150(03)</b>				<b>27.51</b>	<b>27.51</b>
Sub-Head	: 04 - KVK(ICAR), Chhimtuiptui(Saiha)/CSS				
Detail Head	: 00				
Object Head	: (01) - Salaries			22.92	22.92
	: (50) - Other Charges			4.70	4.70
<b>Total of 150(04)</b>				<b>27.62</b>	<b>27.62</b>
Sub-Head	: 05 - KVK(ICAR), Lawngtlai/CSS				
Detail Head	: 00				
Object Head	: (01) - Salaries			21.51	21.51
	: (50) - Other Charges			4.70	4.70
<b>Total of 150(05)</b>				<b>26.21</b>	<b>26.21</b>
Sub-Head	: 06 - KVK(ICAR), Serchhip/CSS				
Detail Head	: 00				
Object Head	: (01) - Salaries			22.51	22.51
	: (50) - Other Charges			6.95	6.95
<b>Total of 150(06)</b>				<b>29.46</b>	<b>29.46</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 31**  
**AGRICULTURE**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2415 - Agril. Research & Education				
Sub-Major Head : 01 - Crop Husbandry				
Minor Head : 150 - Assistance to ICAR				
Sub-Head : 07 - KVK(ICAR), Mamit/CSS				
Detail Head : 00				
Object Head : (01) - Salaries			22.90	22.90
Object Head : (50) - Other Charges			5.45	5.45
<b>Total of 150(07)</b>			<b>28.35</b>	<b>28.35</b>
<b>Total of 150 (KVK)</b>			<b>192.76</b>	<b>192.76</b>
Minor Head : 277 - Education				
Sub-Head : (01) - Agriculture Education				
Detail Head : (01) Agriculture Education				
Object Head : (50) - Other Charges		4.00		4.00
<b>Total of 277(01)(01)</b>		<b>4.00</b>		<b>4.00</b>
Minor Head : 800 - Other Expenditure				
Sub-Head : 01 - Seeds				
Detail Head : 02 - Quality Control & Arrangement on Seeds/CSS				
Object Head : (02) - Wages			1.83	1.83
Object Head : (11) - Domestic Travel Expenses			0.69	0.69
Object Head : (50) - Other Charges			27.03	27.03
<b>Total of 800(01)(02)</b>			<b>29.55</b>	<b>29.55</b>
Sub-Head : 77 - RKVY/CSS				
Detail Head : 00 -				
Object Head : (27) - Minor Works		55.50		55.50
Object Head : (50) - Other Charges		57.50		57.50
<b>Total of 800(77)</b>		<b>113.00</b>		<b>113.00</b>
Sub-Head : 78 - SMS for RKVY				
Detail Head : (02) - Agriculture ( R & E )				
Object Head : (27) - Minor Works		4.37		4.37
Object Head : (50) - Other Charges		6.43		6.43
<b>Total of 800(78)(02)</b>		<b>10.80</b>		<b>10.80</b>
<b>Total of Major Head: 2415 (R&amp;E) - REVENUE</b>	<b>7.30</b>	<b>127.80</b>	<b>222.31</b>	<b>357.41</b>
<b>TOTAL OF DEMAND NO.31- REVENUE</b>	<b>67.30</b>	<b>402.44</b>	<b>262.31</b>	<b>732.05</b>
<b>TOTAL OF DEMAND NO.31(VOTED)</b>	<b>67.30</b>	<b>402.44</b>	<b>262.31</b>	<b>732.05</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 31**  
**AGRICULTURE**

**Explanatory Notes :-**

**CROP HUSBANDRY**

**Major Head : 2401 - Crop Husbandry**

*Non-Plan* - A sum of ₹ 60.00 lakh is required for payment of medical treatment bills.

*Plan* - A sum of ₹ 145.15 lakh is required for matching share of various Centrally

- A sum of ₹ 55.30 lakh is required for SMS of RKVY.

*CSS* - A sum of ₹ 74.19 lakh is required for implementation of Nat. Mission on Oilseeds and Oil Palm Mission(NMOOP)

*CSS (Others)* - A sum of ₹ 40.00 lakh is required for implementation of Pradhan Mantri Krishi Sinchayee Yojana.

**RESEARCH & EDUCATION**

**Major Head : 2415 - Agril. Research & Education**

*Non-Plan* - A sum of ₹ 7.30 lakh is required for payment of medical treatment bills.

*Plan* - A sum of ₹ 4.00 lakh is for SMS of Pro-rata contribution.

- A sum of ₹ 10.80 lakh is required for SMS of RKVY.

*CSS (Others)* - A sum of ₹ 189.52 lakh is required for implementation of KVK(ICAR) in various places in Mizoram.

- A sum of ₹ 33.55 lakh is required for quality control & arrangement on seeds.

- A sum of ₹ 113.00 lakh is required for implementation of Rashtriya Krishi Vikas Yojana (RKVY).

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 32

HORTICULTURE

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	523.74		523.74
<i>Charged</i>			
<b>TOTAL</b>	<b>523.74</b>		<b>523.74</b>

**II. Heads under which this will be accounted for :-**

	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 2401 - Crop Husbandry				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 119 - Horticulture and Vegetable Crops				
<b>Sub Head</b> : 01 - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	31.71			31.71
: (14) - Rent,Rates& Taxes		9.03		9.03
<b>Total of 119(01)</b>	<b>31.71</b>	<b>9.03</b>		<b>40.74</b>
<b>Sub Head</b> : 02 - Administration				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (01) - Salaries		24.25		24.25
<b>Total of 119(02)</b>		<b>24.25</b>		<b>24.25</b>
<b>Sub Head</b> : 06 - Horticulture Information				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (34) - Scholarship/Stipend		2.00		2.00
<b>Total of 119(06)</b>		<b>2.00</b>		<b>2.00</b>
<b>Sub Head</b> : 08 - Vegetables& Fruits Development				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (27) - Minor Works		2.25		2.25
<b>Total of 119(08)</b>		<b>2.25</b>		<b>2.25</b>
<b>Sub Head</b> : 15 - SMS for MIDH /CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		192.00		192.00
<b>Total of 119(15)</b>		<b>192.00</b>		<b>192.00</b>
<b>Sub Head</b> : 16 - SMS for PMKSY				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		27.00		27.00
<b>Total of 119(16)</b>		<b>27.00</b>		<b>27.00</b>
<b>Sub Head</b> : 77 - RKVY / CSS				
<b>Detail Head</b> : 02 - Horticulture (CSS)				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		215.00		215.00
<b>Total of 119(77)(02)</b>		<b>215.00</b>		<b>215.00</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : 78 - SMS for RKVY				
<b>Detail Head</b> : 04 - RKVY under Horticulture				
<b>Object Head</b> : (32) - Grants-in-aid General-Non Salary		20.50		20.50
<b>Total of 800(78)(04)</b>		<b>20.50</b>		<b>20.50</b>
<b>Total of Major Head 2401</b>	<b>31.71</b>	<b>492.03</b>		<b>523.74</b>
<b>Total of Revenue</b>	<b>31.71</b>	<b>492.03</b>		<b>523.74</b>
<b>Total of Demand-32 (Voted)</b>	<b>31.71</b>	<b>492.03</b>		<b>523.74</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 32**  
**HORTICULTURE**

**Explanatory Notes :-**

**Major Head : 2401 - Crop Husbandry**

*Non Plan* - A sum of ₹31.71 lakh is required for payment of Medical Treatment of Officers and Staff under the Directorate of Horticulture.

*Plan*

- A sum of ₹9.03 lakh is required for payment of fees for issue of land lease Certificate for establishment of Horticulture College at Thenzawl, Mizoram
- A sum of ₹24.25 lakh is required for payment of Salaries.
- A sum of ₹2.00 lakh is required for payment of Pro-rata contribution for candidate undergoing B.Sc, Horti at Assam University, Jorhat
- A sum of ₹ 2.25 lakh is required for maintenance/ decoration of VIP complexes
- A sum of ₹192.00 lakh is required for State Matching Share for the project implementation of HMNEH under MIDH
- A sum of ₹ 27.00 lakh is required for State Matching Share for PMKSY
- A sum of ₹ 215.00 lakh is required for the project implementation of RKVY schemes (CSS)
- A sum of ₹ 20.50 lakh is required for State Matching Share for RKVY scheme.

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 33****SOIL AND WATER CONSERVATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	<b>193.55</b>		<b>193.55</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>193.55</b>		<b>193.55</b>

**II. Heads under which this will be accounted for :-****Non Plan    Plan    Others    Total**

<b>Major Head</b>	<b>: 2402 - Soil and Water Conservation</b>		
<b>Sub Major Head</b>	<b>: 00 -</b>		
<b>Minor Head</b>	<b>: 001 - Direction and Administration</b>		
<b>Sub Head</b>	<b>: 02 - Administration</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>	20.00	<b>20.00</b>
	<b>(50) Other Charges</b>	17.15	<b>17.15</b>
	<b>(11) - Domestic Travel Expenses</b>	3.00	<b>3.00</b>
<b>Total of 001(02)</b>		<b>40.15</b>	<b>40.15</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>		
<b>Sub Head</b>	<b>: 77 - RKVY /CSS</b>		
<b>Detail Head</b>	<b>: 00 -</b>		
<b>Object Head</b>	<b>: (27) Minor Works</b>	140.00	<b>140.00</b>
<b>Total of 800 (77)</b>		<b>140.00</b>	<b>140.00</b>
<b>Sub Head</b>	<b>: 78 - SMS for RKVY</b>		
<b>Detail Head</b>	<b>: 07 - RKVY under Soil &amp; Water Conservation</b>		
<b>Object Head</b>	<b>: (27) Minor Works</b>	13.40	<b>13.40</b>
<b>Total of 800 (78)(07)</b>		<b>13.40</b>	<b>13.40</b>
<b>Total of Major Head 2402</b>		<b>40.15</b>	<b>153.40</b>
<b>Total of Demand-33 (Voted)</b>		<b>40.15</b>	<b>153.40</b>

**Explanatory Notes :-****Major Head : 2402 - Soil and Water Conservation**

- Non-Plan*
- A sum of ₹20.00 lakh is required for payment of Medical Treatment bills in respect of Officers and staff under the Directorate of Soil & Water Conservation .
  - A sum of ₹17.15 lakh is required for meeting expenses on compulsory training of 18 month certificate course for Forest Range Officers at Central Academy for State Forest Service, Burnihat, Assam .
  - A sum of ₹3.00 lakh is required for payment of travelling expenses in respect of Officers and staff under the Directorate of Soil & Water Conservation.

- Plan*
- A sum of ₹140.00 lakh is required for implementation of Micro-Watershed Projects under RKVY schemes (CSS).
  - A sum of ₹13.40 lakh is required for SMS for RKVY schemes (CSS).

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 34****ANIMAL HUSBANDRY***( ₹ in lakh)***I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	489.53		<b>489.53</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>489.53</b>		<b>489.53</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2403 - Animal Husbandry</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction and Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	50.00			<b>50.00</b>
<b>Total of 001(01)</b>	<b>50.00</b>			<b>50.00</b>
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	14.96			<b>14.96</b>
<b>Total of 001(02)</b>	<b>14.96</b>			<b>14.96</b>
<b>Sub Head : 03 - Rinderpest Eradication Programme (CSS)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (11) Domestic Travel Expense</b>		4.00		<b>4.00</b>
<b>Object Head : (13) Office Expenses</b>		3.00		<b>3.00</b>
<b>Object Head : (27) - Minor Works</b>		3.00		<b>3.00</b>
<b>Total of 101(03)</b>		<b>10.00</b>		<b>10.00</b>
<b>Sub Head : 04 - State Vety Service &amp; Animal Health /NLCPR</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (52) Machinery &amp; Equipment</b>		13.77		<b>13.77</b>
<b>Total of 101(04)</b>		<b>13.77</b>		<b>13.77</b>
<b>Sub Head : 07 - State Vety. Council (CSS)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>			15.00	<b>15.00</b>
<b>Total of 101(07)</b>			<b>15.00</b>	<b>15.00</b>
<b>Minor Head : 107 - Feed and Fodder Development</b>				
<b>Sub Head : 01 - Feed and Fodder Development</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (21) - Supplies &amp; Materials</b>		20.00		<b>20.00</b>
<b>Total of 107(01)</b>		<b>20.00</b>		<b>20.00</b>
<b>Sub Head : 02 - Feed and Fodder Development /CSS</b>				
<b>Detail Head : 01 - SMS for Feed &amp; Fodder Development( NLM)</b>				
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		6.80		<b>6.80</b>
<b>Total of 107(02)(01)</b>		<b>6.80</b>		<b>6.80</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2403 - Animal Husbandry				
Sub Major Head : 00 -				
Minor Head : 113 - Administrative Investigation and Statistics				
Sub Head : 02 - Sample Survey and Statistics (CSS)				
Detail Head : 00 -				
Object Head : (01) Salaries			10.00	10.00
<b>Total of 113(02)</b>			<b>10.00</b>	<b>10.00</b>
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - Bio-Gas Development				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General-Non Salary			45.00	45.00
<b>Total of 800(01)</b>			<b>45.00</b>	<b>45.00</b>
Sub Head : 04 - National Animal Disease Reporting System.NADRS /CSS				
Detail Head : 00 -				
Object Head : (13) - Office Expenses		3.00		3.00
Object Head : (50) Other Charges		2.00		2.00
<b>Total of 800(04)</b>		<b>5.00</b>		<b>5.00</b>
Sub Head : (77) - RKVY /CSS				
Detail Head : 00 -				
Object Head : (32) - Grants-in-aid General-Non Salary		273.00		273.00
<b>Total of 800(77)</b>		<b>273.00</b>		<b>273.00</b>
Sub Head : (78) - SMS for RKVY				
Detail Head : 03 - RKVY under AH& Vety				
Object Head : (32) - Grants-in-aid General-Non Salary		26.00		26.00
<b>Total of 800(78)(03)</b>		<b>26.00</b>		<b>26.00</b>
<b>Total of Major Head 2403</b>	<b>64.96</b>	<b>354.57</b>	<b>70.00</b>	<b>489.53</b>
<b>Total of Revenue</b>	<b>64.96</b>	<b>354.57</b>	<b>70.00</b>	<b>489.53</b>
<b>Total of Demand No. 34 (Voted)</b>	<b>64.96</b>	<b>354.57</b>	<b>70.00</b>	<b>489.53</b>



**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

**Explanatory Notes :-**

**Major Head : 2403 - Animal Husbandry**

- Non-Plan* - A sum of ₹64.96 lakh is required for payment of Medical Treatment bills in respect of Officers and staff under the Directorate of AH & VETY.
- Plan*
- A sum of ₹ 10.00 lakh is required for implementation of National Project on Rinderpest Surveillance and Monitoring during 2015-16..
  - A sum of ₹ 13.77 lakh is required for establishment of Veterinary Polyclinic at Aizawl under NLCPR scheme.
  - A sum of ₹ 20.00lakh is required for committed liability for feeds.
  - A sum of ₹6.80 lakh is required for payment of State Matching share for implementation of Feed & Fodder Development( NLM).
  - A sum of ₹5.00 lakh is required for expenses on publication of Monthly Disease Report and Maintenance of Computer, Photocopies, Fax machine etc under NADRS/CSS.
  - A sum of ₹ 273.00 lakh is required for implementation of RKVY Scheme(CSS).
  - A sum of ₹ 26.00 lakh is required for payment of State Matching share for implementation of RKVY Scheme(CSS).
- CSS(Others)*
- A sum of ₹ 15.00 lakh is required for implementation of CSS "Professional Efficiency Development "to the state Govt. of Mizoram.
  - A sum of ₹ 10.00 lakh is required for implementation of Central Plan Scheme on integrated Sample Survey.
  - A sum of ₹ 45.00 lakh is required for implementation of National Biogas and Manure Management Programe.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 35

FISHERIES

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	807.65	35.00	<b>842.65</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>807.65</b>	<b>35.00</b>	<b>842.65</b>

**II. Heads under which this will be accounted for :-**

	<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>	<u><i>Total</i></u>
<b>Major Head : 2405 - Fisheries</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head (06) - Medical Treatment</b>	6.98			<b>6.98</b>
<b>TOTAL OF 001(01)</b>	<b>6.98</b>			<b>6.98</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	9.25			<b>9.25</b>
<b>TOTAL OF 001(02)</b>	<b>9.25</b>			<b>9.25</b>
<b>Minor Head : 101 - Inland Fisheries</b>				
<b>Sub Head : (02) - Fresh water Aquaculture/CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - GIA-General-Non-Salary</b>			320.00	<b>320.00</b>
<b>TOTAL OF 101(02)</b>			320.00	<b>320.00</b>
<b>Sub Head : (05) - Development of Inland Fisheries Statistics/CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>			21.66	<b>21.66</b>
<b>Object Head : (11) - Domestic Travel Expenses</b>			1.00	<b>1.00</b>
<b>Object Head : (13) - Office Expenses</b>			0.30	<b>0.30</b>
<b>Object Head : (50) - Other Charges</b>			5.28	<b>5.28</b>
<b>TOTAL OF 101(05)</b>			<b>28.24</b>	<b>28.24</b>
<b>Sub Head : (07) - Intensive Aqua in Ponds &amp; Tanks /CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General(Non-Salary)</b>			99.18	<b>99.18</b>
<b>TOTAL OF 101(07)</b>			<b>99.18</b>	<b>99.18</b>
<b>Sub Head : (08) - State Matching Share for CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid-General(Non-Salary)</b>		125.00		<b>125.00</b>
<b>TOTAL OF 101(08)</b>		<b>125.00</b>		<b>125.00</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : 77 - RKVY/CSS</b>				
<b>Detail Head : 01 - National Mission for Protein Supplement(NMPS)</b>				
<b>Object Head : (32) - Grants-in-Aids-General-Non-Salary</b>		200.00		<b>200.00</b>
<b>TOTAL OF 800(77)(01)</b>		<b>200.00</b>		<b>200.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 35****FISHERIES**

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2405 - Fisheries				
Sub Major Head	: 00 -				
Minor Head	: 800 - Other Expenditure				
Sub Head	: 78 - SMS for RKVY				
Detail Head	: 06 - Fisheries				
Object Head	: (32) - Grants-in-Aids-General-Non-Salary		19.00		19.00
<b>TOTAL OF 800(78)(06)</b>			<b>19.00</b>		<b>19.00</b>
<b>TOTAL OF REVENUE SECTION :</b>		<b>16.23</b>	<b>344.00</b>	<b>447.42</b>	<b>807.65</b>

**CAPITAL SECTION**

Major Head	: 4405 - C.O on Fisheries				
Sub Major Head	: 00 -				
Minor Head	: 800 - Other Expenditure				
Sub Head	: (01) - Construction of DFDO Office,Kolasib				
Detail Head	: 00 -				
Object Head	: (53) - Major Works		35.00		35.00
<b>TOTAL OF 800(01)</b>			<b>35.00</b>		<b>35.00</b>
<b>TOTAL OF CAPITAL SECTION :</b>			<b>35.00</b>		<b>35.00</b>
<b>TOTAL OF DEMAND NO. 35 (VOTED):</b>		<b>16.23</b>	<b>379.00</b>	<b>447.42</b>	<b>842.65</b>
<i>Fund transferred to PWD</i>			<i>35.00</i>		<i>35.00</i>
<b>NET TOTAL OF DEMAND NO. 35 (VOTED):</b>		<b>16.23</b>	<b>344.00</b>	<b>447.42</b>	<b>807.65</b>

**Explanatory Notes :-****Major Head : 2405 - Fisheries**

*Non Plan* - An additional amount of ₹ 16.23 lakh is required for payment of Medical Treatment.

*Plan* - An additional amount of ₹ 344.00 lakh is required for implementation of RKVY and for State Matching Share.

*CSS* - An additional amount of ₹ 447.42 lakh is required for implementation of Centrally Sponsored Schemes .

**Major Head : 4405 - C.O. on Fisheries**

*Plan* - An additional amount of ₹ 35.00 lakh is required for construction of DFDO Office,Kolasib and transferred to PWD .

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.36**  
**ENVIRONMENT & FOREST**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	956.44		<b>956.44</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>956.44</b>		<b>956.44</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head</b> : 2406 - Forestry & Wildlife				
<b>Sub Major Head</b> : 01 - Forestry				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (06) - Medical Treatment		91.62		<b>91.62</b>
: (11) - Domestic Travel Expenses		16.50		<b>16.50</b>
: (50) - Other Charges		20.06		<b>20.06</b>
<b>Total of 001(01)</b>		<b>128.18</b>		<b>128.18</b>
<b>Minor Head</b> : 101 - Forest Conservation, Development & Re-generation				
<b>Sub Head</b> : (06) - Development of Bamboo/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (27) - Minor Works			428.46	<b>428.46</b>
: (50) - Other Charges			1.75	<b>1.75</b>
<b>Total of 101(06)</b>			<b>430.21</b>	<b>430.21</b>
<b>Sub Head</b> : (07) - Development of Bamboo/SMS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (27) - Minor Works		81.80		<b>81.80</b>
: (50) - Other Charges		6.50		<b>6.50</b>
<b>Total of 101(07)</b>		<b>88.30</b>		<b>88.30</b>
<b>Minor Head</b> : 102 - Social & Farm Forestry				
<b>Sub Head</b> : (08) - Intensification of Forest Management/CSS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages			27.98	<b>27.98</b>
: (27) - Minor Works			89.43	<b>89.43</b>
: (50) - Other Charges			35.76	<b>35.76</b>
<b>Total of 102(08)</b>			<b>153.17</b>	<b>153.17</b>
<b>Sub Head</b> : (11) - Conser.of Natural Resources & Eco.System/SMS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (27) - Minor Works		13.28		<b>13.28</b>
: (50) - Other Charges		6.63		<b>6.63</b>
<b>Total of 102(11)</b>		<b>19.91</b>		<b>19.91</b>
<b>Minor Head</b> : 110 - Wildlife Preservation				
<b>Sub Head</b> : (16) - Integrated Dev.of Wildlife Habitat/SMS				
<b>Detail Head</b> : 00				
<b>Object Head</b> : (02) - Wages		3.88		<b>3.88</b>
: (50) - Other Charges		6.62		<b>6.62</b>
<b>Total of 110(16)</b>		<b>10.50</b>		<b>10.50</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.36**  
**ENVIRONMENT & FOREST**

( ₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b>	: 2406 - Forestry & Wildlife				
<b>Sub Major Head</b>	: 01 - Forestry				
<b>Minor Head</b>	: 110 - Wildlife Preservation				
<b>Sub Head</b>	: (17) - Dampa Tiger Reserve/SMS				
<b>Detail Head</b>	: 00				
<b>Object Head</b>	: (02) - Wages		14.26		14.26
	(27) - Minor Works		5.57		5.57
	(50) - Other Charges		5.33		5.33
<b>Total of 110(17)</b>			<b>25.16</b>		<b>25.16</b>
<b>Minor Head</b>	: 102 - Social & Farm Forestry				
<b>Sub Head</b>	: (12) - National Afforestation Programme/SMS				
<b>Detail Head</b>	: 00 -				
<b>Object Head</b>	: (27) - Minor Works		98.01		98.01
	(50) - Other Charges		3.00		3.00
<b>Total of 102(12)</b>			<b>101.01</b>		<b>101.01</b>
<b>Total of Major Head 2406</b>		<b>128.18</b>	<b>244.88</b>	<b>583.38</b>	<b>956.44</b>
<b>Total of Demand No 36 (Voted)</b>		<b>128.18</b>	<b>244.88</b>	<b>583.38</b>	<b>956.44</b>

**Explanatory Notes :**

<b>Major Head</b>	: 2406 - Forestry & Wildlife
<i>Non-Plan</i>	- An additional fund amounting to ₹ 91.62 lakh is provided for clearing pending medical treatment bills
	- An additional fund amounting to ₹ 7.34 lakh is required for payment of compensation in Wc Case No.17/2013.
	- An additional fund amounting to ₹ 12.72 lakh is required for payment of compensation in MACT Case No.36/08.
	- An additional fund amounting to ₹ 16.50 lakh is required for payment of pending bills.
<i>CSS (Others)</i>	- An amount of ₹ 430.21 lakh is provided for implementation of National Bamboo Mission.
	- An additional fund amounting to ₹ 153.17 lakh is provided for implementation of Intensification of Forest Management (IFM) Scheme.
<i>Plan</i>	- An additional fund amounting to ₹ 19.91 lakh is provided for SMS of construction of Natural Resources & Eco.System
	- An additional fund amounting to ₹ 25.16 lakh is provided for SMS for Project
	- An additional fund amounting to ₹ 10.50 lakh is provided for SMS of Integrated Development of Wildlife Habitat.
	- An additional fund amounting to ₹ 101.01 lakh is provided for SMS of National Afforestation Programme.
	- An additional fund amounting to ₹ 88.30 lakh is provided for SMS of National Bamboo Mission.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 37**

**COOPERATION**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	77.20		77.20
<i>Charged</i>			
<b>TOTAL</b>	<b>77.20</b>		<b>77.20</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head</b> : 2425 - Cooperation				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 001 - Direction & Administration				
<b>Sub Head</b> : (01) - Direction				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	23.26			23.26
(11) - Dom. Travel Expenses	4.00			4.00
(13) - Office Expenses		0.50		0.50
(50) - Other Charges		1.50		1.50
<b>TOTAL OF 001(01)</b>	<b>27.26</b>	<b>2.00</b>		<b>29.26</b>
<b>Sub Head</b> : (02) - Administration				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment		2.80		2.80
(11) - Dom. Travel Expenses	6.00	3.04		9.04
<b>TOTAL OF 001(02)</b>	<b>6.00</b>	<b>5.84</b>		<b>11.84</b>
<b>Minor Head</b> : 108 - Asst.to other Co-op				
<b>Sub Head</b> : (05) - Coop. Fruits, Veg. Grower				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-Aid-Genral (Non-Salary)		29.50		29.50
<b>TOTAL OF 108(05)</b>		<b>29.50</b>		<b>29.50</b>
<b>Minor Head</b> : 277 - Cooperation Education				
<b>Sub Head</b> : (01) - Asst to MSCU, Aizawl				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants in aid General (Non-Salary)		4.00		4.00
<b>TOTAL OF 277(01)</b>		<b>4.00</b>		<b>4.00</b>
<b>Sub Head</b> : (02) - Asst to MSCU, Lunglei				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants in aid General (Non-Salary)		2.00		2.00
<b>TOTAL OF 277(02)</b>		<b>2.00</b>		<b>2.00</b>
<b>Sub Head</b> : (03) - Asst to MSCU, Saiha				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants in aid General (Non-Salary)		0.60		0.60
<b>TOTAL OF 277(03)</b>		<b>0.60</b>		<b>0.60</b>
<b>Total of Major Head 2425</b>	<b>33.26</b>	<b>43.94</b>		<b>77.20</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>33.26</b>	<b>43.94</b>		<b>77.20</b>
<b>TOTAL OF DEMAND NO. 37 (VOTED)</b>	<b>33.26</b>	<b>43.94</b>		<b>77.20</b>

**Explanatory Notes :-**

**Major Head** : 2425 - Cooperation

*Non Plan* - A sum of ₹ 23.26 lakh is required for payment of medical treatment bills and ₹ 10.00 lakh is required for clearing pending T.E bills of officers & staff.

*Plan* - A sum of ₹ 2.00 lakh is required for Estt cost.

- A sum of ₹ 2.80 lakh is required for payment of medical treatment bills and ₹ 3.04 lakh is required for clearing pending T.E bills of officers & staff.

- A sum of ₹ 29.50 lakh is required for GIA to MAHFED.

- A sum of ₹ 6.60 lakh is required for GIA to MSCUs, Aizawl, Lunglei & Saiha.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1303.37	356.58	1659.95
<i>Charged</i>			
<b>TOTAL</b>	<b>1303.37</b>	<b>356.58</b>	<b>1659.95</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2501 - Special Programme for Rural Development</b>				
<b>Sub Major Head : 01 - Integrated Rural Dev. Prog.</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - SLMC &amp; IA</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (02) - Wages</b>	1.28			1.28
<b>Object Head : (13) - Office Expenses</b>	1.00			1.00
<b>Total of 001 (01)</b>	<b>2.28</b>			<b>2.28</b>
<b>Minor Head : 003 - Training</b>				
<b>Sub Head : (01) - State Institute of RD</b>				
<b>Detail Head : 02 - State Institute of RD(SMS)</b>				
<b>Object Head : (31) - Grant in Aid-General(Salary)</b>		51.00		51.00
<b>Total of 003 (01)(02)</b>		<b>51.00</b>		<b>51.00</b>
<b>Minor Head : 101 - Subsidy to District RD Agency</b>				
<b>Sub Head : (01) - Administration of DRDA</b>				
<b>Detail Head : 02 - SMS for Administration of DRDA</b>				
<b>Object Head : (31) - Grants in Aid-General(Salary)</b>		11.58		11.58
<b>Object Head : (32) - Grants in Aid-General(Non Salary)</b>		4.96		4.96
<b>Total of 101 (01)(02)</b>		<b>16.54</b>		<b>16.54</b>
<b>Sub Major Head : 05 - Wasteland Dev. Programme</b>				
<b>Minor Head : 101 - National Wasteland Dev.Prog.</b>				
<b>Sub Head : (02) - Integ. Watershed Management Prog.</b>				
<b>Detail Head : 02 - Integ. Watershed Management Prog.(SMS)</b>				
<b>Object Head : (32) - Grants-in-aid General(Non-Salary)</b>		842.33		842.33
<b>Total of 101 (02)</b>		<b>842.33</b>		<b>842.33</b>
<b>Sub Major Head : 06 - Self Employment Programme</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - National Rural Livelihood Mission(CSS)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid General(Non-Salary)</b>		32.52		32.52
<b>Total of 800 (01)(00)</b>		<b>32.52</b>		<b>32.52</b>
<b>Sub Head : (01) - National Rural Livelihood Mission</b>				
<b>Detail Head : 01 - SMS for NRLM(Plan)</b>				
<b>Object Head : (32) - Grants-in-aid General(Non-Salary)</b>		3.61		3.61
<b>Total of 800 (01)(01)</b>		<b>3.61</b>		<b>3.61</b>
<b>TOTAL OF MAJOR HEAD 2501</b>	<b>2.28</b>	<b>946.00</b>		<b>948.28</b>
<b>Major Head : 2505 - Rural Employment</b>				
<b>Sub Major Head : 01 - National Programmes</b>				
<b>Minor Head : 017 - National Rural Employment Prog.</b>				
<b>Sub Head : (01) - MG - NREGS (SMS)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid General(Non-Salary)</b>		317.39		317.39
<b>Total of 017 (01)</b>		<b>317.39</b>		<b>317.39</b>
<b>TOTAL OF MAJOR HEAD 2505</b>		<b>317.39</b>		<b>317.39</b>
<b>Major Head : 2515 - Other Rural Dev. Programme</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	14.02			14.02
<b>Object Head : (13) - Office Expenses</b>		3.00		3.00
<b>Total of 001 (01)</b>	<b>14.02</b>	<b>3.00</b>		<b>17.02</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 38****RURAL DEVELOPMENT**

( ₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2515 - Other Rural Dev. Programme</b>				
<b>Sub Major Head</b>	<b>: 00 -</b>				
<b>Minor Head</b>	<b>: 001 - Direction &amp; Administration</b>				
<b>Sub Head</b>	<b>: (03) - Block Level Administration</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (06) - Medical Treatment</b>		3.14		<b>3.14</b>
	(11) - Domestic Travel Expenses	5.04			<b>5.04</b>
	(13) - Office Expenses		2.50		<b>2.50</b>
	(27) - Minor Works		10.00		<b>10.00</b>
<b>Total of 001 (03)</b>		<b>5.04</b>	<b>15.64</b>		<b>20.68</b>
<b>TOTAL OF MAJOR HEAD 2515</b>		<b>19.06</b>	<b>18.64</b>		<b>37.70</b>
<b>Major Head</b>	<b>: 4515 - C.O on Other Rural Dev. Programme</b>				
<b>Sub Major Head</b>	<b>: 00 -</b>				
<b>Minor Head</b>	<b>: 102 - Community Development</b>				
<b>Sub Head</b>	<b>: (06) - Constn. Of Mini Sports Complex at E. Lungdar(NLCPR)</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (53) - Major Works</b>		156.58		<b>156.58</b>
<b>Total of 102 (06)</b>			<b>156.58</b>		<b>156.58</b>
<b>Minor Head</b>	<b>: 800 - Other Expenditure</b>				
<b>Sub Head</b>	<b>: (01) - Assistance to Rural Housing</b>				
<b>Detail Head</b>	<b>: 00 -</b>				
<b>Object Head</b>	<b>: (21) - Supplies and Materials</b>		200.00		<b>200.00</b>
<b>Total of 800 (01)</b>			<b>200.00</b>		<b>200.00</b>
<b>TOTAL OF MAJOR HEAD 4515</b>			<b>356.58</b>		<b>356.58</b>
<b>TOTAL OF REVENUE SECTION</b>		<b>21.34</b>	<b>1282.03</b>		<b>1303.37</b>
<b>TOTAL OF CAPITAL SECTION</b>			<b>356.58</b>		<b>356.58</b>
<b>TOTAL OF DEMAND NO. 38 (Voted)</b>		<b>21.34</b>	<b>1638.61</b>		<b>1659.95</b>

**Explanatory Notes :****MAJOR HEAD : 2501 - Special Programme for Rural Development**

*Non-Plan* - Additional Fund of ₹ 2.28 lakhs is required for payment of Wages and Office Expenses.

*Plan* - Additional Fund of ₹ 842.33 lakhs is required for backlog State Matching Share under IWMP for the year 2014-15.

- Additional Fund of ₹ 51.00 lakhs is required for State Matching Share for SIRD.

- Additional Fund of ₹ 16.54 lakhs is required for State Matching Share for DRDA Administration.

- Additional Fund of ₹ 3.61 lakhs is required for State Matching Share for NRLM.

*CSS* - A sum of ₹ 32.52 lakh is released by Govt. of India as 2nd installment for implementation of National Rural Livelihood Mission(NRLM)/Aajeevika during 2015-

**MAJOR HEAD : 2505 - Rural Employment**

*Plan* - Additional Fund of ₹ 317.39 lakhs is required for State Matching Share against Central released of 1<sup>st</sup> and 2<sup>nd</sup> Quarter under MGNREGA during 2015-16.



**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 38**

**RURAL DEVELOPMENT**

**Explanatory Notes :**

**MAJOR HEAD : 2515 - Other Rural Dev. Programme**

*Non-Plan* - Additional Fund of ₹ 5.04 lakhs is required for payment of Travelling Allowance Bills.

- Additional Fund of ₹ 14.02 lakhs is required for payment of Medical Treatment Bills.

*Plan* - Additional Fund of ₹ 3.14 lakhs is required for payment of Medical Treatment Bills.

- Additional Fund of ₹ 5.50 lakhs is required for vehicle liability.

- Additional Fund of ₹ 10.00 lakhs is required for improvement of old Ramrikawn to Tuntu Bypass Road, Thingsai.

**MAJOR HEAD : 4515 - C.O on Other Rural Dev. Programme**

*NLCPR* - A sum of ₹ 156.58 lakh is released by Govt. of India as 1<sup>st</sup> installment for construction of Mini Sports Complex at East Lungdar.

*Plan* - Additional Fund of ₹ 200.00 lakhs is required for procurement of GCI Sheet.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 39**

**POWER AND ELECTRICITY**

( ₹ in lakh)

		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<b>I. Supplementary Estimates for the amount now required</b>		<i>Voted</i>	6408.58	2405.68
		<i>Charged</i>		
		<b>TOTAL</b>	<b>6408.58</b>	<b>2405.68</b>
				<b>8814.26</b>
<b>II. Heads under which this will be accounted for :</b>		<u><i>Non Plan</i></u>	<u><i>Plan</i></u>	<u><i>Others</i></u>
				<u><i>Total</i></u>
Major Head	: 2801 - Power			
Sub Major Head	: 05 - Transmission & Distribution			
Minor Head	: 001 - Direction and Administration			
Sub Head	: 01 - Direction			
Detail Head	: 00 -			
Object Head	: (50) - Other Charges	35.21		35.21
<b>Total of 001(01)</b>		<b>35.21</b>		<b>35.21</b>
Detail Head	: 02 - ZEDA			
Object Head	: (31) - Grants-in-aid General-Salary		50.15	50.15
<b>Total of 001(01)(02)</b>			<b>50.15</b>	<b>50.15</b>
Detail Head	: 03 - JERC			
Object Head	: (31) - Grants-in-Aid-General (Salary)		105.55	105.55
	: (32) - Grants-in-Aid-General (Non-Salary)		43.89	43.89
<b>Total of 001(01)(03)</b>			<b>149.44</b>	<b>149.44</b>
Sub Head	: 02 - Administration			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment	33.13		33.13
<b>Total of 001(02)</b>		<b>33.13</b>		<b>33.13</b>
Minor Head	: 101 - Purchase of Power			
Sub Head	: 01 - Purchase of Grid Power			
Detail Head	: 00 -			
Object Head	: (50) - Other Charges	5800.00		5800.00
<b>Total of 101(01)</b>		<b>5800.00</b>		<b>5800.00</b>
Minor Head	: 800 - Other expenditure			
Sub Head	: 01 - Maintenance of Lines and Buildings			
Detail Head	: 00 -			
Object Head	: (27) - Minor Works		340.65	340.65
<b>Total of 800(01)</b>			<b>340.65</b>	<b>340.65</b>
<b>Total of Major Head 2801</b>		<b>5868.34</b>	<b>540.24</b>	<b>6408.58</b>
<b>Total of Revenue Section</b>		<b>5868.34</b>	<b>540.24</b>	<b>6408.58</b>
<b>CAPITAL SECTION :-</b>				
Major Head	: 4801 - Capital Outlay on Power Project			
Sub Major Head	: 01 - Hydel Generation			
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Construction of Serlui SHP			
Detail Head	: (03) - Construction of Serlui SHP (SMS)			
Object Head	: (53) - Major Works		77.50	77.50
<b>Total of 800(01)(03)</b>			<b>77.50</b>	<b>77.50</b>
Sub Head	: 16 - Tuirini Small Hydel Project			
Detail Head	: 01 - Preparation of DPR (MNRE)			
Object Head	: (53) - Major Works		5.00	5.00
<b>Total of 800(16)(01)</b>			<b>5.00</b>	<b>5.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 39**

**POWER AND ELECTRICITY**

( ₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 4801 - Capital Outlay on Power Project				
Sub Major Head : 05 - Transmission & Distribution				
Minor Head : 800 - Other Expenditure				
Sub Head : 08 - North Eastern Areas				
Detail Head : 08 - Improvement of 33 kV Sub-Station at Ngopa with associated lines.				
Object Head : (53) - Major Works		76.80		76.80
<b>Total of 800(08)(08)</b>		<b>76.80</b>		<b>76.80</b>
Sub Head : 08 - North Eastern Areas				
Detail Head : 11 - Construction of new 132kV Sub-Station for shifting of 132kV Zuangtui Sub-Station with associated interlinking lines				
Object Head : (53) - Major Works		400.00		400.00
<b>Total of 800(08)(11)</b>		<b>400.00</b>		<b>400.00</b>
Detail Head : 18 - SMS for Construction of new 132 kV Zuangtui Sub-Station with associated lines				
Object Head : (53) - Major Works		44.44		44.44
<b>Total of 800(08)(18)</b>		<b>44.44</b>		<b>44.44</b>
Detail Head : 20 - Strengthening of 33/11 kV Sub-Station at Vairengte & Thingsulthliah.				
Object Head : (53) - Major Works		200.00		200.00
<b>Total of 800(08)(20)</b>		<b>200.00</b>		<b>200.00</b>
Detail Head : 21 - Renovation & Modernization of 132 kV Sub-Station at Bukpui, Serchhi				
Object Head : (53) - Major Works		81.30		81.30
<b>Total of 800(08)(21)</b>		<b>81.30</b>		<b>81.30</b>
Detail Head : 23 - SMS for improvement of 33 kV Sub-Station at Ngopa with associated lines.				
Object Head : (53) - Major Works		8.53		8.53
<b>Total of 800(08)(23)</b>		<b>8.53</b>		<b>8.53</b>
Detail Head : 24 - SMS for Renovation & Modernization of 132 kV Sub-Station at Bukpui, Serchhip.				
Object Head : (53) - Major Works		9.03		9.03
<b>Total of 800(08)(24)</b>		<b>9.03</b>		<b>9.03</b>
Sub Head : 14 - Construction of 132kV S/C line Aizawl(Melriat) S/s to Lunglei including one outgoing bay at Melriat and one incoming bay at Lunglei Khawiva.				
Detail Head : 00				
Object Head : (53) - Major Works		1503.08		1503.08
<b>Total of 800(14)</b>		<b>1503.08</b>		<b>1503.08</b>
<b>Total of Major Head 4801</b>		<b>2400.68</b>	5.00	<b>2405.68</b>
<b>Total of Capital Section</b>		<b>2400.68</b>	<b>5.00</b>	<b>2405.68</b>
<b>Total of Demand No. 39 (Voted)</b>	<b>5868.34</b>	<b>2940.92</b>	<b>5.00</b>	<b>8814.26</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 39**  
**POWER AND ELECTRICITY**

**Explanatory Notes :-**

<b>Major Head</b>	<b>: 2801 - Power</b>
Non-Plan	- A sum of ₹ 35.21 lakh is required for payment of compensation, 12% interest & 30% solatium.
	- A sum of ₹ 33.13 lakh is required for payment of medical treatment bills.
	- A sum of ₹ 5800.00 lakh is required for purchase of grid power.
Plan	- A sum of ₹ 50.15 lakh is required for GIA Salaries for ZEDA, Mizoram.
	- A sum of ₹ 149.44 lakh is required for GIA Salaries & Non-Salaries of JERC, Mizoram & Manipur.
	- A sum of ₹ 340.65 lakh is required for Wages to MR employees.
<b>Major Head</b>	<b>: 4801 - Capital Outlay on Power</b>
Plan	- A sum of ₹ 77.50 lakh is required for SMS for construction of Serlui SHP.
	- A sum of ₹ 44.44 lakh is required for SMS for Construction of new 132 kV Zuangtui Sub-Station with associated lines.
	- A sum of ₹ 8.53 lakh is required for SMS for improvement of 33 kV Sub-Station at Ngopa with associated lines.
	- A sum of ₹ 9.03 lakh is required for SMS for Renovation & Modernization of 132 kV Sub-Station at Bukpui, Serchhip.
NEA	- A sum of ₹ 76.80 lakh is required for improvement of 33 kV Sub-Station at Ngopa with associated lines.
	- A sum of ₹ 400.00 lakh is required for Construction of new 132kV Sub-Station for shifting of 132kV Zuangtui Sub-Station with associated interlinking lines.
	- A sum of ₹ 200.00 lakh is required for Strengthening of 33/11 kV Sub-Station at Vairengte & Thingsulthliah .
	- A sum of ₹ 81.30 lakh is required for Renovation & Modernization of 132 kV Sub-Station at Bukpui, Serchhip.
NLCPR	- A sum of ₹ 1503.08 lakh is required for Construction of 132kV S/C line Aizawl (Melriat) to Lunglei.
CSS (Others)	- A sum of ₹ 5.00 lakh is required for preparation of DPR of Tuirini SHP Project as 1st installment.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 40**

**INDUSTRIES**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1469.58		<b>1469.58</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>1469.58</b>		<b>1469.58</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2851 - Village &amp; Small Industries</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : 01 - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	27.23			27.23
<b>Object Head : (27) - Minor Works</b>		30.00		30.00
<b>TOTAL OF 001(01)</b>	<b>27.23</b>	<b>30.00</b>		<b>57.23</b>
<b>Sub Head : 02 - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>	7.25			7.25
<b>Object Head : (27) - Minor Works</b>	10.00			10.00
<b>TOTAL OF 001(02)</b>	<b>17.25</b>			<b>17.25</b>
<b>Minor Head : 101 - Industrial Estate</b>				
<b>Sub Head : 01 - Industrial Estate</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>	80.80			80.80
<b>TOTAL OF 101(01)</b>	<b>80.80</b>			<b>80.80</b>
<b>Sub Head : 03 - SMS for Export Promotion of Industrial Park, Lengte</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (35) - Grants -for creation of Capital assets</b>		23.63		23.63
<b>TOTAL OF 101(02)(03)</b>		<b>23.63</b>		<b>23.63</b>
<b>Minor Head : 102 - Small Scale Industries</b>				
<b>Sub Head : 01 - Supervision of SSI</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>		16.00		16.00
<b>TOTAL OF 102(01)</b>		<b>16.00</b>		<b>16.00</b>
<b>Detail Head : 02 - MIFCO</b>				
<b>Object Head : (31) - GIA-General -Salary</b>		32.50		32.50
<b>Object Head : (32) - GIA-General (Non-Salary)</b>		180.80		180.80
<b>TOTAL OF 102(01)(02)</b>		<b>213.30</b>		<b>213.30</b>
<b>Detail Head : 04 - SAL/EAP for Public Sector Enterprises Reforms(ZOHANDCO)</b>				
<b>Object Head : (32) - GIA-General (Non-Salary)</b>		797.15		797.15
<b>TOTAL OF 102(01)(04)</b>		<b>797.15</b>		<b>797.15</b>
<b>Minor Head : 102 - Small Scale Industries</b>				
<b>Sub Head : 02 - Promotion &amp; Development of SSI</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>	6.25			6.25
<b>TOTAL OF 102(02)</b>	<b>6.25</b>			<b>6.25</b>
<b>Sub Head : 05 - Development of Rural Industries</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>	42.75			42.75
<b>TOTAL OF 102(05)</b>	<b>42.75</b>			<b>42.75</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 40**

**INDUSTRIES**

(₹ in lakh)

II. Heads under which this will be accounted for :	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries				
Sub Major Head : 00 -				
Minor Head : 103 - Handloom Industries				
Sub Head : 07 - SMS of National Handloom Development Programme				
Detail Head : 01 - SMS OF NERTPS				
Object Head : (32) - Grants-in-Aids- General (Non-Salary)		30.00		30.00
<b>TOTAL OF 103(07)(01)</b>		<b>30.00</b>		<b>30.00</b>
Detail Head : 02 - SMS of ISDS				
Object Head : (32) - Grants-in-Aids- General (Non-Salary)		3.90		3.90
<b>TOTAL OF 103(07)(02)</b>		<b>3.90</b>		<b>3.90</b>
Detail Head : 03 - SMS of CHDP				
Object Head : (32) - Grants-in-Aids- General (Non-Salary)		0.45		0.45
<b>TOTAL OF 103(07)(03)</b>		<b>0.45</b>		<b>0.45</b>
<b>TOTAL OF 103</b>		<b>34.35</b>		<b>34.35</b>
Minor Head : 104 - Handicraft Industries				
Sub Head : 02 - Promotion & Development of Handicraft				
Detail Head : 00 -				
Object Head : (01) - Salaries		18.40		18.40
<b>TOTAL OF 104(02)</b>		<b>18.40</b>		<b>18.40</b>
Minor Head : 105 - Khadi & Village Industries				
Sub Head : 01 - Promotion & Development of KVI				
Detail Head : 00 -				
Object Head : (01) - Salaries		12.50	94.31	106.81
<b>TOTAL OF 105(01)</b>		<b>12.50</b>	<b>94.31</b>	<b>106.81</b>
Minor Head : 800 - Other Expenditure				
Sub Head : 01 - Development of Bamboo Industries				
Detail Head : 00 -				
Object Head : (31) - Grants-in-Aids-General-Salary			24.36	24.36
<b>TOTAL OF 800(01)</b>			<b>24.36</b>	<b>24.36</b>
<b>TOTAL OF MAJOR HEAD 2851</b>	<b>205.18</b>	<b>1217.10</b>		<b>1422.28</b>
Major Head : 2852 - Industries				
Sub Major Head : 08 - Consumer Industries				
Minor Head : 101 - Edible Oil				
Sub Head : 01 - Estimate of GOP Estt.				
Detail Head : 00 -				
Object Head : (01) - Salaries		1.30		1.30
<b>TOTAL OF 101(01)</b>		<b>1.30</b>		<b>1.30</b>
Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries				
Sub Major Head : 02 - Regulation & Development of Mines				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00 -				
Object Head : (50) - Other Charges		12.32		12.32
<b>TOTAL OF 001(01)</b>		<b>12.32</b>		<b>12.32</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 40**

**INDUSTRIES**

(₹ in lakh)

II. Heads under which this will be accounted for :	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 2853 - Non Ferrous Mining & Metallurgical Industries				
<b>Sub Major Head</b> : 02 - Regulation & Development of Mines				
<b>Minor Head</b> : 101 - Survey & Mapping				
<b>Sub Head</b> : 02 - Geo - Technical Investigation				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (27) - Minor Works		4.68		<b>4.68</b>
<b>TOTAL OF 101(02)</b>		<b>4.68</b>		<b>4.68</b>
<b>Sub Head</b> : 03 - Minor Mineral Investigation Development				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (27) - Minor Works		16.45		<b>16.45</b>
<b>TOTAL OF 101(03)</b>		<b>16.45</b>		<b>16.45</b>
<b>Sub Head</b> : 04 - Landslide Engineering & Disaster				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (27) - Minor Works		2.00		<b>2.00</b>
<b>TOTAL OF 101(04)</b>		<b>2.00</b>		<b>2.00</b>
<b>Sub Head</b> : 07 - North Eastern Areas				
<b>Detail Head</b> : 02 - SMS for Delineation of Urban Development Zones				
<b>Object Head</b> : (27) - Minor Works		1.55		<b>1.55</b>
(52) - Machinery & Equipment		9.00		<b>9.00</b>
<b>TOTAL OF 101(07)(02)</b>		<b>10.55</b>		<b>10.55</b>
<b>TOTAL OF MAJOR HEAD 2851</b>	<b>205.18</b>	<b>1217.10</b>		<b>1422.28</b>
<b>TOTAL OF MAJOR HEAD: 2852</b>	<b>1.30</b>			<b>1.30</b>
<b>TOTAL OF MAJOR HEAD 2853</b>	<b>12.32</b>	<b>33.68</b>		<b>46.00</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>218.80</b>	<b>1250.78</b>		<b>1469.58</b>
<b>TOTAL OF DEMAND NO.40 (VOTED)</b>	<b>218.80</b>	<b>1250.78</b>		<b>1469.58</b>

**Explanatory Notes :**

**Major Head : 2851 - Village & Small Industries**

*Non Plan* - An amount of ₹ 205.18 lakh is required as additional for payment of Medical Treatment , for meeting of shortfalls under Salaries , for maintenance and repair of Offices and Quarters within Aizawl City and for clearance of land lease fee and Revenue Tax during 2014-15 and 2015-16.

*Plan* - An additional fund of ₹ 1217.10 lakh is required for meeting shortfalls of Grants-in-aid (Salary) to MKVIB, MIFCO and BDA, SMS of various Schemes/Project implemented under Industries and to meet the settlement of Early Retirement Rules under PSE restructuring.

**Major Head : 2852 - Industries**

*Non-Plan* - An amount of ₹ 1.30 lakh is required for meeting of shortfalls under Salaries.

**Major Head : 2853 - NFM & MI**

*Non-Plan* - An amount of ₹ 12.32 lakh is required for payment of decretal money.

*Plan* - An amount of ₹ 23.13 lakh is required for implementation of State programme and for manning of Checkgates.

*NEA* - An amount of ₹ 10.55 lakh is reprovided for delineation of Urban Development zones with special reference to landslide risk and slope stability of Aizawl City.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 41**

**SERICULTURE**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	301.83		<b>301.83</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>301.83</b>		<b>301.83</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head</b> : 2851 - Village & Small Industries				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 107 - Sericulture Industries				
<b>Sub Head</b> : (02) - Administration				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (06) - Medical Treatment	11.45			<b>11.45</b>
: (32) - Grants-in-Aids-General (Non-Salary)		6.00		<b>6.00</b>
<b>TOTAL OF 107(02)</b>	<b>11.45</b>	<b>6.00</b>		<b>17.45</b>
<b>Sub Head</b> : (10) - SMS for IDSP (NERTPS)				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-Aids-General (Non-Salary)		59.78		<b>59.78</b>
<b>TOTAL OF 107(10)</b>		<b>59.78</b>		<b>59.78</b>
<b>Minor Head</b> : 800 - Other Expenditure				
<b>Sub Head</b> : (77) - Rashtrya Krishna Vikas Yojona(RKVY)/CSS				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (32) - Grants-in-Aids-General (Non-Salary)		205.00		<b>205.00</b>
<b>TOTAL OF 800(77)</b>		<b>205.00</b>		<b>205.00</b>
<b>Sub Head</b> : (78) - SMS for Rashtrya Krishna Vikas Yojona(RKVY)				
<b>Detail Head</b> : 05 - Sericulture				
<b>Object Head</b> : (32) - Grants-in-Aids-General (Non-Salary)		19.60		<b>19.60</b>
<b>TOTAL OF 800(78)(05)</b>		<b>19.60</b>		<b>19.60</b>
<b>TOTAL OF MAJOR HEAD 2851</b>	<b>11.45</b>	<b>290.38</b>		<b>301.83</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>11.45</b>	<b>290.38</b>		<b>301.83</b>
<b>TOTAL OF DEMAND NO. 41 (VOTED)</b>	<b>11.45</b>	<b>290.38</b>		<b>301.83</b>

**Explanatory Notes :**

**Major Head** : 2851 - Village & Small Industries

*Non-Plan* - An additional amount of ₹ 11.45 lakh is required for payment of Medical Treatment.

*Plan* - A sum of ₹ 65.78 lakh is required for pro-rata contribution and State Matching Share for ISDP under NERTPS.

*CSS (Plan)* - A sum of ₹ 224.60 lakh is required for implementation of the project under RKVY and State Matching Share.



**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 42****TRANSPORT**

(₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
<i>Voted</i>	225.57	134.20	359.77
<i>Charged</i>			
<b>TOTAL</b>	<b>225.57</b>	<b>134.20</b>	<b>359.77</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2041 - Taxes on Vehicles</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	58.32			58.32
: (11) - Domestic Travel Expenses	9.80			9.80
: (13) - Office Expenses	9.70			9.70
<b>Total of 001(02)</b>	<b>77.82</b>			<b>77.82</b>
<b>TOTAL OF MAJOR HEAD : 2041</b>	<b>77.82</b>			<b>77.82</b>
<b>Major Head : 3055 - Road Transport</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>		9.42		9.42
<b>Total of 001(01)</b>		<b>9.42</b>		<b>9.42</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (06) - Medical Treatment</b>	81.46			81.46
: (11) - Domestic Travel Expenses	27.86			27.86
: (13) - Office Expenses	5.90			5.90
<b>Total of 001(02)</b>	<b>115.22</b>			<b>115.22</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (02) - Booking Station</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (13) - Office Expenses</b>	0.49			0.49
: (27) - Minor Works		10.70		10.70
<b>Total of 800(02)</b>	<b>0.49</b>	<b>10.70</b>		<b>11.19</b>
<b>Sub Head : (03) - Central Workshop</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (50) - Other Charges</b>	5.32			5.32
: (27) - Minor Works		6.60		6.60
<b>Total of 800(03)</b>	<b>5.32</b>	<b>6.60</b>		<b>11.92</b>
<b>TOTAL OF MAJOR HEAD : 3055</b>	<b>121.03</b>	<b>26.72</b>		<b>147.75</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 42**  
**TRANSPORT**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b> : 5055 - C.O on Road Transport				
<b>Sub Major Head</b> : 00 -				
<b>Minor Head</b> : 050 - land & Building				
<b>Sub Head</b> : (01) - Construction of Office Building				
<b>Detail Head</b> : 00 -				
<b>Object Head</b> : (53) - Major Works		134.20		<b>134.20</b>
<b>Total of 050(01)</b>		<b>134.20</b>		<b>134.20</b>
<i>Fund transferred to P.W.D.</i>		134.20		134.20
<b>Net Total of 050(01)</b>				
<b>TOTAL OF MAJOR HEAD : 5055</b>		<b>134.20</b>		<b>134.20</b>
<i>Fund transferred to P.W.D.</i>		134.20		134.20
<b>NET TOTAL OF MAJOR HEAD : 5055</b>				
<b>TOTAL OF REVENUE SECTION</b>	<b>198.85</b>	<b>26.72</b>		<b>225.57</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>134.20</b>		<b>134.20</b>
<i>Fund transferred to P.W.D.</i>		134.20		134.20
<b>NET TOTAL OF CAPITAL SECTION</b>				
<b>TOTAL OF DEMAND NO. 42 (VOTED)</b>	<b>198.85</b>	<b>160.92</b>		<b>359.77</b>
<i>Fund transferred to P.W.D.</i>		134.20		134.20
<b>NET TOTAL OF DEMAND NO. 42</b>	<b>198.85</b>	<b>26.72</b>		<b>225.57</b>

**Explanatory Notes:**

- Major Head** : 2041 - Taxes on Vehicles  
*Non Plan* - An amount of ₹ 58.32 lakh is required for payment of Medical treatment bills.
- An amount of ₹ 19.50 lakh is required for clearing of pending Bills.
- Major Head** : 3055 - Road Transport  
*Non Plan* - An amount of ₹ 81.46 lakh is required for payment of Medical treatment bills.
- An amount of ₹ 34.25 lakh is required for clearing of pending Bills.  
- An amount of ₹ 5.32 lakh is required for payment of MACT Case No.64 of 2012.
- Plan* - An amount of ₹9.42 lakh is required for network Computerization.  
- An amount of ₹17.30 lakh is required for furnishing of Office Building.
- Major Head** : 5055 - C.O on Road Transport  
*Plan* - An amount of ₹134.20 lakh is required for completion of Directorate Building and is **fully transferred to P.W.D.**

**SUPPLEMENTARY DEMAND FOR 2015-2016**

DEMAND NO. 43

TOURISM

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	111.15	1089.20	<b>1200.35</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>111.15</b>	<b>1089.20</b>	<b>1200.35</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 3452 - Tourism</b>				
<b>Sub Major Head : 80 - General</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (01) - Salaries</b>		8.50		<b>8.50</b>
<b>Object Head : (06) - Medical Treatment</b>	20.15	4.00		<b>24.15</b>
<b>Object Head : (13) - Office Expenses</b>		5.00		<b>5.00</b>
<b>TOTAL OF 001(01)</b>	<b>20.15</b>	<b>17.50</b>		<b>37.65</b>
<b>Sub Major Head : 01 - Tourist Infrastructure</b>				
<b>Minor Head : 101 - Tourist Centre</b>				
<b>Sub Head : (01) - Tourist Centre</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (21) - Supplies &amp; Materials</b>		5.00		<b>5.00</b>
<b>TOTAL OF 101(01)</b>		<b>5.00</b>		<b>5.00</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Tourism &amp; Rest House</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (21) - Supplies &amp; Materials</b>		5.00		<b>5.00</b>
<b>TOTAL OF 800(01)</b>		<b>5.00</b>		<b>5.00</b>
<b>Sub Head : (03) - Promotion of Fairs &amp; Festivals</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (50) - Other Charges</b>		13.50	50.00	<b>63.50</b>
<b>TOTAL OF 800(03)</b>		<b>13.50</b>	<b>50.00</b>	<b>63.50</b>
<b>TOTAL OF MAJOR HEAD 3452</b>	<b>20.15</b>	<b>41.00</b>	<b>50.00</b>	<b>111.15</b>
<b>Major Head : 5452 - C.O. on Tourism</b>				
<b>Sub Major Head : 01 - Tourist Infrastructure</b>				
<b>Minor Head : 102 - Tourist Accomodation</b>				
<b>Sub Head : (01) - Tourist Accomodation/CSS</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (53) - Major Works</b>		1089.20		<b>1089.20</b>
<b>TOTAL OF 102(01)</b>		<b>1089.20</b>		<b>1089.20</b>
<i>Work Transferred to PWD</i>		45.75		45.75
<b>Net Total of 102(01)</b>		<b>1043.45</b>		<b>1043.45</b>
<b>TOTAL OF MAJOR HEAD 5452</b>		<b>1089.20</b>		<b>1089.20</b>
<i>Work Transferred to PWD</i>		45.75		45.75
<b>NET TOTAL OF MAJOR HEAD 5452</b>		<b>1043.45</b>		<b>1043.45</b>
<b>TOTAL OF REVENUE SECTION</b>	<b>20.15</b>	<b>41.00</b>	<b>50.00</b>	<b>111.15</b>
<b>TOTAL OF CAPITAL SECTION</b>		<b>1089.20</b>		<b>1089.20</b>
<b>TOTAL OF DEMAND NO. 43 (VOTED)</b>	<b>20.15</b>	<b>1130.20</b>	<b>50.00</b>	<b>1200.35</b>
<i>Works transferred to P.W.D.</i>		45.75		45.75
<b>NET TOTAL OF DEMAND NO. 43 (VOTED)</b>	<b>20.15</b>	<b>1084.45</b>	<b>50.00</b>	<b>1154.60</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 43**

**TOURISM**

**Explanatory Notes :-**

- Major Head : 3452 - Tourism**
- Non-Plan* - Additional Fund of ₹20.15 lakhs is required for payment of Medical Treatment Bills.
- Plan* - Additional Fund of ₹7.00 lakhs is required for participation in International Tourism Mart Gangtok, Sikkim.  
- Additional Fund of ₹8.50 lakhs is required for Salary.  
- Additional Fund of ₹4.00 lakhs is required for payment of Medical Treatment Bills.  
- Additional Fund of ₹5.00 lakhs is required for Office Expenses.  
- Additional Fund of ₹10.00 lakhs is required for Supplies & Materials.  
- Additional Fund of ₹6.50 lakhs is required for N.E Expo, New Delhi.
- CSS(Others)* - A sum of ₹50.00 lakh is released by Govt. of India for Celebration of Anthurium Festival & Thalfavang Kut.
- Major Head : 5452 - C.O on Tourism**
- CSS (Plan)* - A sum of ₹145.45 lakh is revalidated for furnishing of various Tourist facilities.  
- A sum of ₹45.75 lakh is transferred to PWD for construction of Tourist Circuit Maubawk-Chakheitla, etc..  
- A sum of ₹898.00 lakh is released by Govt. of India as 1<sup>st</sup> installment for construction of "Integrated Development of New-Eco-Tourism under Swadesh Darshan North East Circuit Thenzawl & Zote South, District Serchhip and Reiek".

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.44**  
**TRADE & COMMERCE**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	425.95	468.00	<b>893.95</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>425.95</b>	<b>468.00</b>	<b>893.95</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2435 - Other Agri Programmes</b>				
<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>				
<b>Minor Head : 101 - Marketing Facilities</b>				
<b>Sub Head : (01) - Agricultural Marketing</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	31.70			<b>31.70</b>
<b>(27) - Minor Works</b>		89.50		<b>89.50</b>
<b>Total of 101(01)</b>	<b>31.70</b>	<b>89.50</b>		<b>121.20</b>
<b>Sub Head : (02) - Garbage Disposal</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (50) - Other Charges</b>	45.50	29.00		<b>74.50</b>
<b>Total of 101(02)</b>	<b>45.50</b>	<b>29.00</b>		<b>74.50</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : 02 - SAL/EAP for Public Sector Enterprises Reforms (MAMCO)</b>				
<b>Detail Head : 00 -</b>				
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		230.25		<b>230.25</b>
<b>Total of 800(02)</b>		<b>230.25</b>		<b>230.25</b>
<b>Total of Major Head 2435</b>	<b>77.20</b>	<b>348.75</b>		<b>425.95</b>
<b>Major Head : 4435 - C.O on Other Agri Programmes</b>				
<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>				
<b>Minor Head : 101 - Marketing Facilities</b>				
<b>Sub Head : (01) - North Eastern Areas (NEA)</b>				
<b>Detail Head : 03 - Construction of New Market Building at Dawrpui Veng</b>				
<b>Object Head : (53) - Major Works</b>		468.00		<b>468.00</b>
<b>Total of 101 (01)(03)</b>		<b>468.00</b>		<b>468.00</b>
<b>Total of Major Head : 4435</b>		<b>468.00</b>		<b>468.00</b>
<b>Total of Demand No 44 (Voted)</b>	<b>77.20</b>	<b>816.75</b>		<b>893.95</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO.44**

**TRADE & COMMERCE**

**Explanatory Notes :-**

**Major Head : 2435 - Other Agri Programmes**

*Non-Plan* - An additional fund amounting to ₹ 31.70 lakh is provided for clearing pending Medical Treatment bills.

- A sum of ₹ 45.5 lakh is provided for payment for garbage disposal

*Plan* - A sum of ₹ 89.5 lakh is required for electrification and water supply for food testing Lab at Thenzawl, for shifting Tobacco Market in Aizawl and for repair of Market Building at various places.

- A sum of ₹ 29.00 lakh is required for payment for garbage disposal

- A sum of ₹ 230.25 lakh is required to meet the settlement of early Retirement Rules under Public Sector Enterprises-ZENICS, MAMCO, & ZOHANCO under PSEs restructuring, Mizoram.

**Major Head : 4435 - C.O on Other Agri Programmes**

*Plan* - Fund amounting to ₹ 468.00 lakh is required for Construction of New Market Building at Dawrpui Veng

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 45**

**PUBLIC WORKS**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	676.98	5332.05	<b>6009.03</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>676.98</b>	<b>5332.05</b>	<b>6009.03</b>

**II. Heads under which this will be accounted for:-**

*Non Plan*    *Plan*    *Others*    *Total*

**REVENUE SECTION**

<b>Major Head</b>	: 2059 - Public Works			
<b>Sub Major Head</b>	: 80 - General			
<b>Minor Head</b>	: 001 - Direction & Administration			
<b>Sub Head</b>	: 02 - Administration			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	: (06) - Medical Treatment	48.77		<b>48.77</b>
<b>Total of 001(02)</b>		<b>48.77</b>		<b>48.77</b>
<b>Total of Major Head: 2059</b>		<b>48.77</b>		<b>48.77</b>
<b>Major Head</b>	: 3054 - Roads & Bridges			
<b>Sub Major Head</b>	: 80 - General			
<b>Minor Head</b>	: 001 - Direction & Administration			
<b>Sub Head</b>	: 01 - Direction			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	: (01) - Salaries		11.47	<b>11.47</b>
<b>Object Head</b>	: (06) - Medical Treatment		20.00	<b>20.00</b>
<b>Total of 001(01)</b>			<b>31.47</b>	<b>31.47</b>
<b>Sub Head</b>	: 02 - Administration			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	: (02) - Wages		1.11	<b>1.11</b>
<b>Object Head</b>	: (06) - Medical Treatment	60.00	40.00	<b>100.00</b>
<b>Object Head</b>	: (27) - Minor Works	140.56		<b>140.56</b>
<b>Object Head</b>	: (50) - Other Charges	9.64		<b>9.64</b>
<b>Total of 001(02)</b>		<b>210.20</b>	<b>41.11</b>	<b>251.31</b>
<b>Minor Head</b>	: 800 - Other Expenditure			
<b>Sub Head</b>	: 01 - Maintenance of roads and bridges			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	: (27) - Minor Works		5.43	<b>5.43</b>
<b>Total of 800(01)</b>			<b>5.43</b>	<b>5.43</b>
<b>Sub Major Head</b>	: 04 - District & Other Roads			
<b>Minor Head</b>	: 337 - Road Works			
<b>Sub Head</b>	: 02 - SMS for PMGSY			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	: (35) - Grants for Creation of Capital Assets	160.00		<b>160.00</b>
<b>Total of 337(02)</b>		<b>160.00</b>		<b>160.00</b>
<b>Minor Head</b>	: 800 - Other Expenditure			
<b>Sub Head</b>	: 01 - Construction & Repair of Roads (Dist.&Rural)			
<b>Detail Head</b>	: 00			
<b>Object Head</b>	: (27) - Minor Works		150.00	<b>150.00</b>
<b>Total of 800(01)</b>			<b>150.00</b>	<b>150.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

( ₹ in lakh)

II. Heads under which this will be accounted for:-	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 3054 - Roads & Bridges				
Sub Major Head : 80 - General				
Minor Head : 800 - Other Expenditure				
Sub Head : 03 - Maintenance of roads within Mizoram				
Detail Head : 00				
Object Head : (27) - Minor Works		30.00		30.00
<b>Total of 800(03)</b>		<b>30.00</b>		<b>30.00</b>
<b>Total of Mjor Head: 3054</b>	<b>210.20</b>	<b>418.01</b>		<b>628.21</b>
<b>TOTAL OF REVENUE(PWD)</b>	<b>258.97</b>	<b>418.01</b>		<b>676.98</b>
<b>CAPITAL SECTION</b>				
Major Head : 5054 - C.O.on Roads&Bridges				
Sub Major Head : 04 - District & Other Roads				
Minor Head : 101 - Bridges				
Sub Head : 02 - Construction of bridge over R.Chhimtuipui at Darzokai/NLCPR				
Detail Head : 00				
Object Head : (53) - Major Works		38.16		38.16
<b>Total of 101(02)</b>		<b>38.16</b>		<b>38.16</b>
Sub Head : 03 - Construction of bridge over R.Chite on Bethlehem,Aizawl				
Detail Head : 00				
Object Head : (53) - Major Works		30.60		30.60
<b>Total of 101(03)</b>		<b>30.60</b>		<b>30.60</b>
Sub Head : 04 - PSC bridge over R.Tlawng on Bairabi-Zamuang Road				
Detail Head : 00				
Object Head : (53) - Major Works		486.16		486.16
<b>Total of 101(04)</b>		<b>486.16</b>		<b>486.16</b>
Minor Head : 337 - Road Works				
Sub Head : 12 - Construction of Khanpui to Tualbung Road/NLCPR				
Detail Head : 00				
Object Head : (53) - Major Works		24.87		24.87
<b>Total 337(12)</b>		<b>24.87</b>		<b>24.87</b>
Minor Head : 800 - Other Expenditure				
Sub Head : 07 - NERP (Serchhip-Buarpui) EAP-ADB				
Detail Head : 01 SMS for EAP-ADB				
Object Head : (53) - Major Works		1000.00		1000.00
<b>Total of 800(07) (01)</b>		<b>1000.00</b>		<b>1000.00</b>
Sub Head : 19 - Geometrical improvement of Mission Veng-Mission Vengthlang				
Detail Head : 00				
Object Head : (53) - Major Works		45.95		45.95
<b>Total of 800(19)</b>		<b>45.95</b>		<b>45.95</b>
Sub Head : 20 - Constn.of approach road to Central Horticulture University,Thenzawl				
Detail Head : 00				
Object Head : (53) - Major Works		80.00		80.00
<b>Total of 800(20)</b>		<b>80.00</b>		<b>80.00</b>
Sub Head : 21 - Constn.of Sairang-Lengpui Balukai bypass road				
Detail Head : 00				
Object Head : (53) - Major Works		17.00		17.00
<b>Total of 800(21)</b>		<b>17.00</b>		<b>17.00</b>



**SUPPLEMENTARY DEMAND FOR 2015-2016****DEMAND NO. 45****PUBLIC WORKS**

( ₹ in lakh)

II. Heads under which this will be accounted for:-		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 5054 - C.O.on Roads&Bridges				
Sub Major Head	: 04 - District & Other Roads				
Minor Head	: 800 - Other Expenditure				
Sub Head	: 22 - Improvement of approach road to Tachhip via Sibutalung				
Detail Head	: 00				
Object Head	: (53) - Major Works		108.67		108.67
<b>Total of 800(22)</b>			<b>108.67</b>		<b>108.67</b>
Sub Head	: 23 - Improvement of Phairuang - Thenhlum Road				
Detail Head	: 00				
Object Head	: (53) - Major Works		30.00		30.00
<b>Total of 800(23)</b>			<b>30.00</b>		<b>30.00</b>
Sub Head	: 24 - Blacktopping of Kangthelhkawn to P & E 32KV S/S				
Detail Head	: 00				
Object Head	: (53) - Major Works		25.14		25.14
<b>Total of 800(24)</b>			<b>25.14</b>		<b>25.14</b>
Sub Head	: 25 - Improvement of High Court Road				
Detail Head	: 00				
Object Head	: (53) - Major Works		10.00		10.00
<b>Total of 800(25)</b>			<b>10.00</b>		<b>10.00</b>
Sub Major Head	: 05 - Roads				
Minor Head	: 337 - Road Works				
Sub Head	: 01 - North Eastern Areas				
Detail Head	: 06 - Construction of Tlabung-Kawrpuchhuah Road/NEA				
Object Head	: (53) - Major Works		158.00		158.00
<b>Total of 337(01)(06)</b>			<b>158.00</b>		<b>158.00</b>
Detail Head	: 08 - Upgradation of KDZKT Road/NEA				
Object Head	: (53) - Major Works		1500.00		1500.00
<b>Total of 337(01)(08)</b>			<b>1500.00</b>		<b>1500.00</b>
Detail Head	: 10 - Upgradation of Bairabi - Zamuang Road/NEA				
Object Head	: (53) - Major Works		277.50		277.50
<b>Total of 337(01)(10)</b>			<b>277.50</b>		<b>277.50</b>
Detail Head	: 13 - Control of R/Wall at Dawrpui Vengthar Cemetary/NEA				
Object Head	: (53) - Major Works				
<b>Total of 337(01)(13)</b>					
Detail Head	: 14 - Upgradation of Serkhan to Bhaga Bazar Road/NEA				
Object Head	: (53) - Major Works		1500.00		1500.00
<b>Total of 337(01)(14)</b>			<b>1500.00</b>		<b>1500.00</b>
<b>Total of Major Head: 5054</b>			<b>5332.05</b>		<b>5332.05</b>
<b>TOTAL OF CAPITAL(PWD)</b>			<b>5332.05</b>		<b>5332.05</b>
<b>TOTAL OF REVENUE(PWD)</b>		<b>258.97</b>	<b>418.01</b>		<b>676.98</b>
<b>TOTAL OF PWD (VOTED)</b>		<b>258.97</b>	<b>5750.06</b>		<b>6009.03</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 45**  
**PUBLIC WORKS**

**Explanatory Notes :**

**Major Head : 2059 - Public Works**

*Non-Plan* - An amount of ₹ 48.77 lakh is required for payment of medical bills .

**Major Head : 3054 - Roads & Bridges**

*Non-Plan* - An amount of ₹ 60.00 lakh is required for payment of medical bills .  
- ₹ 140.56 lakh is allocated for construction of pavement of widened portion and unlined side drain on Durtlang BRTF main road from Durtlang Leitan to SOG Camping Centre.

*Plan* - ₹ 9.64 lakh is allocated for payment of Land acquisition.  
- ₹ 12.58 lakh is allocated for payment of Salaries and Wages  
- ₹ 60.00 lakh is required for payment of pending Medical Treatment bills.  
- ₹ 340.00 lakh is required for improvement of Aizawl City road under Road North Division and maintenance of road within Mizoram.  
- ₹ 5.43 lakh is required for improvement of approach road to Chaltlang Thlanmual.

**Major Head : 5054 - C.O.on Roads & Bridges**

*Plan* - ₹ 3498.53 lakh is allocated and revalidated under NLCPR and NEC Schemes.  
- ₹ 1000.00 lakh is re-provided for SMS of EAP-ADB.  
- ₹ 833.52 lakh is allocated for construction of approach road to Central Horticulture University, Thenzawl, Sairang-Lengpui Balukai, Tachhip Village via Sibuta Lung, improvement of Phairuang-Thenhlum road, High Court road, Mission Veng - Mission Vengthlang and blacktopping of Kangthelhkawn to P & E 32KV Sub-Station.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

I. Supplementary Estimates for the amount now required		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>		3311.85	1080.00	<b>4391.85</b>
<i>Charged</i>				
<b>TOTAL</b>		<b>3311.85</b>	<b>1080.00</b>	<b>4391.85</b>

  

II. Heads under which this will be accounted for		<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head</b>	<b>: 2015 - Election</b>				
<b>Sub Major Head</b>	<b>: 00 -</b>				
<b>Minor Head</b>	<b>: 101 - Election Commission</b>				
<b>Sub Head</b>	<b>: (01) - State Election Commission</b>				
<b>Detail Head</b>	<b>: 02 Conduct of Election</b>				
<b>Object Head</b>	<b>: (02) - Wages</b>	3.80			<b>3.80</b>
	(11) - Domestic Travel Expenses	0.20			<b>0.20</b>
	(13) - Office Expenses	1.86			<b>1.86</b>
	(50) - Other Charges	2.81			<b>2.81</b>
<b>Total of 101(01)(02)</b>		<b>8.67</b>			<b>8.67</b>
<b>Minor Head</b>	<b>: 109 - Charges for Conduct of Election to Panchayats/Local Bodies</b>				
<b>Sub Head</b>	<b>: (02) - Election to Members of District Councils</b>				
<b>Detail Head</b>	<b>: (05) - Election to Members of LADC</b>				
<b>Object Head</b>	<b>: (02) - Wages</b>	4.70			<b>4.70</b>
	(11) - Domestic Travel Expenses	25.52			<b>25.52</b>
	(13) - Office Expenses	15.37			<b>15.37</b>
	(20) - Other Administrative Expenses	4.87			<b>4.87</b>
	(27) - Minor Works	1.85			<b>1.85</b>
	(50) - Other Charges	0.81			<b>0.81</b>
	(51) - Motor Vehicles	35.60			<b>35.60</b>
<b>Total of 109(02)(05)</b>		<b>88.72</b>			<b>88.72</b>
<b>Sub Head</b>	<b>: (07) - Conduct of Election to A.M.C</b>				
<b>Detail Head</b>	<b>: 01 - Revision of Electoral Rolls</b>				
<b>Object Head</b>	<b>: (02) - Wages</b>	2.60			<b>2.60</b>
	(13) - Office Expenses	10.00			<b>10.00</b>
	(16) - Publication	0.30			<b>0.30</b>
	(20) - Other Administrative Expenses	3.00			<b>3.00</b>
	(51) - Motor Vehicles	0.50			<b>0.50</b>
<b>Total of 109(07)(01)</b>		<b>16.40</b>			<b>16.40</b>
<b>Detail Head</b>	<b>: 02 - Conduct of Election</b>				
<b>Object Head</b>	<b>: (02) - Wages</b>	19.19			<b>19.19</b>
	(13) - Office Expenses	11.12			<b>11.12</b>
	(16) - Publication	0.92			<b>0.92</b>
	(20) - Other Administrative Expenses	10.22			<b>10.22</b>
	(50) - Other Charges	47.87			<b>47.87</b>
	(51) - Motor Vehicles	3.85			<b>3.85</b>
<b>Total of 109(07)(02)</b>		<b>93.17</b>			<b>93.17</b>
<b>Total of Major Head 2015</b>		<b>206.96</b>			<b>113.79</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

( ₹ in lakh)

II Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
<b>Major Head : 2217 - Urban Development</b>				
<b>Sub Major Head : 01 - State Capital Development</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (06) - Medical Treatment</b>	7.48			7.48
<b>Object Head : (27) - Minor Works</b>		924.55		924.55
<b>Object Head : (50) - Other Charges</b>	3.09			3.09
<b>Total of 001(01)</b>	<b>10.57</b>	<b>924.55</b>		<b>935.12</b>
<b>Minor Head : 191 - Asst. to LBC,UDA,TIB etc</b>				
<b>Sub Head : (02) - AMC</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (31) - Grants-in-aid General-Salary</b>		247.28		247.28
<b>Object Head : (32) - Grants-in-aid General-Non Salar</b>	160.00	80.00		240.00
<b>Total of 191(02)</b>	<b>160.00</b>	<b>327.28</b>		<b>487.28</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (04) - Cemetary/Crematorium</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (27) - Minor Works</b>		45.00		45.00
<b>Object Head : (50) - Other Charges</b>		25.00		25.00
<b>Total of 800(04)</b>		<b>70.00</b>		<b>70.00</b>
<b>Sub Major Head : 03 - IDSMT</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction (TCP)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (27) - Minor Works</b>		45.00		45.00
<b>Total of 001(01)</b>		<b>45.00</b>		<b>45.00</b>
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Housing for All /CSS</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (35) - Grants for Creation of Capital Assets</b>			818.40	818.40
<b>Object Head : (50) - Other Charges</b>			113.40	113.40
<b>Total of 800(01)</b>			<b>931.80</b>	<b>931.80</b>
<b>Sub Major Head : 05 - Other Urban Development Schemes</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (05) - Solid Waste Management</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (27) - Minor Works</b>		8.66		8.66
<b>Total of 001(05)</b>		<b>8.66</b>		<b>8.66</b>
<b>Sub Head : (06) - National Urban Livelihood Mission (SMS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (32) - Grants-in-aid General-Non Salary</b>		86.00		86.00
<b>Total of 001(06)</b>		<b>86.00</b>		<b>86.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 2217 - Urban Development				
Sub Major Head : 05 - Other Urban Development Schemes				
Minor Head : 800 - Other Expenditure				
Sub Head : (04) - AMRUT (CSPS) /CSS				
Detail Head : 00				
Object Head : (13) - Office Expenses			5.00	5.00
Object Head : (20) - Other Administrative Expenses			10.00	10.00
Object Head : (50) - Other Charges			10.00	10.00
<b>Total of 800(04)(00)</b>			<b>25.00</b>	<b>25.00</b>
Detail Head : 01 AMRUT (SMS)				
Object Head : (32) - Grants-in-aid General-Non Salary		82.00		82.00
<b>Total of 800(04)(01)</b>		<b>82.00</b>		<b>82.00</b>
Sub Head : (03) - Swachh Bharat Mission (CSS)				
Detail Head : 01 Construction of household & Community Toilet				
Object Head : (35) - Grants for Creation of Capital Assets			100.00	100.00
<b>Total of 800(03)(01)</b>			<b>100.00</b>	<b>100.00</b>
Detail Head : 05 Swachh Bharat Mission (SMS)				
Object Head : (32) - Grants-in-aid General-Non Salary		109.00		109.00
<b>Total of 800(03)(05)</b>		<b>109.00</b>		<b>109.00</b>
Sub Head : (05) - Smart City Mission /CSS				
Detail Head : 00				
Object Head : (13) - Office Expenses			20.00	20.00
Object Head : (20) - Other Administrative Expenses			20.00	20.00
Object Head : (28) - Professional Services			40.00	40.00
Object Head : (50) - Other Charges			120.00	120.00
<b>Total of 800(05)(00)</b>			<b>200.00</b>	<b>200.00</b>
Detail Head : 01 Smart City Mission (SMS)				
Object Head : (32) - Grants-in-aid General-Non Salary		23.00		23.00
<b>Total of 800(05)(01)</b>		<b>23.00</b>		<b>23.00</b>
<b>SIPMIU</b>				
Major Head : 2217 - Urban Development				
Sub Major Head : 01 - State Capital Development				
Minor Head : 051 - Construction				
Sub Head : (01) - NERUDP/EAP				
Detail Head : 00				
Object Head : (02) - Wages		2.03		2.03
<b>Total of ( 051) (01)</b>		<b>2.03</b>		<b>2.03</b>
<b>Total of Major Head 2217 (SIPMIU)</b>		<b>2.03</b>		<b>2.03</b>
<b>Total of Major Head 2217</b>	<b>170.57</b>	<b>1675.49</b>	<b>1256.80</b>	<b>3102.86</b>
<b>Total of Revenue Section</b>	<b>377.53</b>	<b>1677.52</b>	<b>1256.80</b>	<b>3311.85</b>
Major Head : 4217 - Capital Outlay on Urban Development				
Sub Major Head : 01 - State Capital Development				
Minor Head : 051 - Construction				
Sub Head : (02) - AMRUT / CSS				
Detail Head : 00				
Object Head : (53) - Major Works			730.00	730.00
<b>Total of ( 051) (02)</b>			<b>730.00</b>	<b>730.00</b>
Sub Head : (04) - Construction (JNNURM)				
Detail Head : 01 JNNURM (SMS)				
Object Head : (53) - Major Works		240.00		240.00
<b>Total of ( 051) (04)(01)</b>		<b>240.00</b>		<b>240.00</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

( ₹ in lakh)

II. Heads under which this will be accounted for	<u>Non Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head : 4217 - Capital Outlay on Urban Development				
Sub Major Head : 60 - Other Urban Development Schemes				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) - State's Priority Projects				
Detail Head : 00				
Object Head (53) - Major Works		110.00		110.00
<b>Total of ( 800) (01)</b>		<b>110.00</b>		<b>110.00</b>
<b>Total of Major Head 4217 (CAPITAL)</b>		<b>350.00</b>	<b>730.00</b>	<b>1080.00</b>
<b>Total of Demand No 46 (Voted)</b>	<b>377.53</b>	<b>2027.52</b>	<b>1986.80</b>	<b>4391.85</b>

**Explanatory Notes :**

- Major Head : 2015 - Election**
- Non-Plan*
- An additional fund amounting to ₹ 113.62 lakh is provided for Revision of E/Roll and conduct of General Election to 2<sup>nd</sup> AMC ,2015
  - An additional fund amounting to ₹ 93.34 lakh is provided for conduct of General Election to Members of District Council within LADC,2015
- Major Head : 2217 - Urban Development**
- Non-Plan*
- An additional fund amounting to ₹ 7.48 lakh is provided for clearing pending medical treatment bills.
  - Fund amounting to ₹ 3.09 lakh is provided for payment of Compensation to Lalzuimawii,Saikhamakawn and Sanghmingthangi Chanmari West.
- Plan*
- An additional fund amounting to ₹ 160.00 lakh is provided for Grant-in-aid
  - Fund amounting to ₹ 37.64 lakh is provided for AIST Housing.
  - Fund amounting to ₹ 4.00 lakh is provided for construction of Retaining Wall at Champhai.
  - Fund amounting to ₹ 18.50 lakh is provided for improvement and construction of Lalrina Sailo Road to Community Hall at Ramhlun North.
  - Fund amounting to ₹ 300.00 lakh is provided for State Priority Project
  - Fund amounting to ₹ 1.00 lakh is provided for improvement of drainage at Carmel Tlang,Ramhlun.
  - Fund amounting to ₹ 1.00 lakh is provided for improvement of Side Drain below NEREF Office at Leitan,Durtlang(Aizawl-Silchar Road)
  - Fund amounting to ₹ 1.50 lakh is provided for construction of Retaining Wall near P.Lalnunpeka House,Venghnuai.
  - Fund amounting to ₹ 1.30 lakh is provided for construction of Retaining Wall below Lalthlengliana's House,Bawngkawn South.
  - Fund amounting to ₹ 1.50 lakh is provided for construction of Stonemasonry and Public Step near James Lalhrualiana House,Upper Republic.
  - Fund amounting to ₹ 30.00 lakh is provided for construction of internal Road (Jeepable) at Bawngkawn Chhimveng below Presbyterian Church site.
  - Fund amounting to ₹ 15.00 lakh is provided for reconstruction of steps for Hrangchhuana High School at Ramhlun North.
  - Fund amounting to ₹ 28.31 lakh is provided for construction of RCC Rigid Pavement from Chite junction towards Bethlehem Vengthlang .
  - Fund amounting to ₹ 36.60 lakh is provided for construction of Cement Concrete Flooring with Culvert Approach to Cemetery,Mission Vengthlang.

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

**Explanatory Notes :**

- Major Head : 2217 - Urban Development**
- Plan**
- Fund amounting to ₹ 105.39 lakh is provided for Internal Link Road -Armed Veng South Cemetery to Bethlehem Vengthlang via Tuithiang.
  - Fund amounting to ₹ 29.70 lakh is provided for construction of Line Road from Chite junction to MAP (1ST Bn) quarters to Armed Veng.
  - Fund amounting to ₹ 1.30 lakh is provided for construction of Linked drain below Lalnginglova's House at Tuikual S.
  - Fund amounting to ₹ 1.00 lakh is provided for construction of drain cover near Vanlalngaia's House at Kulikawn.
  - Fund amounting to ₹ 1.00 lakh is provided for construction of Retaining Wall below R.Ramchullova's House at Bungkawn H/s Veng..
  - Fund amounting to ₹ 1.00 lakh is provided for construction of Retaining Wall near C.Lahlimpaia's house at Chaltlang.
  - Fund amounting to ₹ 1.00 lakh is provided for construction of handrailing with chequered tile on existing step between Laltuma's house to Buangthang(L) house at Tuikual S .
  - Fund amounting to ₹ 1.00 lakh is provided for construction of Retaining Wall near Tlangtinmawia's house at Ramhlun N.
  - Fund amounting to ₹ 1.50 lakh is provided for improvement of road from Hruaii's House to Duhawma's House at Kawnpui Chhimveng.
  - Fund amounting to ₹ 1.00 lakh is provided for construction of Retaining Wall on internal road near Lalhriatpuii's house at Durtlang Mel-5.
  - Fund amounting to ₹ 1.00 lakh is provided for reconstruction of wooden minor bridge (Sukuaia minor bridge) at Ramhlun Sport Complex.
  - Fund amounting to ₹ 1.00 lakh is provided for construction of Retaining Wall near UD&PA Minor bridge at Kangthlelhkawn,Chawnpui.
  - Fund amounting to ₹ 2.31 lakh is provided for committed liabilities.
  - Fund amounting to ₹ 4.07 lakh is provided for construction of S/m step at Chhinga Veng Mual (Kohhran Thianghlim Mual) New Serchhip N.
  - Fund amounting to ₹ 5.50 lakh is provided for construction of RCC step with link drain near Pu Kaphluna(L) house at New Serchhip.
  - Fund amounting to ₹ 3.11 lakh is provided for construction of RCC Balcony for improvement of junction at Judicial veng,Serchhip.
  - Fund amounting to ₹ 14.06 lakh is provided for construction of RCC footpath near ICDS Office at P&E veng ,Serchhip.
  - Fund amounting to ₹ 15.55 lakh is provided for construction of RCC footpath Non- Mizo Church at Hmar veng ,Serchhip.
  - Fund amounting to ₹ 6.00 lakh is provided for construction of RCC step over existing drain near Hmachhuana's House at Tuikhuah veng ,Serchhip.
  - Fund amounting to ₹ 18.10 lakh is provided for construction of plain cement concrete road from Valley Ball Court to Primary school at chhimveng ,Serchhip.
  - Fund amounting to ₹ 5.84 lakh is provided for construction of Thlanmual shed at Field veng Thlan mual ,Serchhip.
  - Fund amounting to ₹ 2.65 lakh is provided for re- construction of S/m step near Hmingmawia's house at Field veng ,Serchhip.
  - Fund amounting to ₹ 0.80 lakh is provided for construction of Retaining Wall on Helipad road near Saithuama's house at New Serchhip S.
  - Fund amounting to ₹ 3.13 lakh is provided for construction of Retaining Wall near Ngurziki Sailo house at Chanmari, Serchhip .

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

**Explanatory Notes :**

**Major Head : 2217 - Urban Development**

- Plan*
- Fund amounting to ₹ 5.31 lakh is provided for construction of breast wall with footpath and handrailing near Saichhinga's house at Zion veng, Serchhip.
  - Fund amounting to ₹ 12.19 lakh is provided for construction of RCC footpath along NH-54 near Dardengi Hmawng, New Serchhip.
  - Fund amounting to ₹ 5.63 lakh is provided for construction of RCC footpath near Mapuia Workshop at IOC veng, New Serchhip.
  - Fund amounting to ₹ 4.00 lakh is provided for widening of road from field veng to Aclavya school Kawlri, Serchhip.
  - Fund amounting to ₹ 61.50 lakh is provided for construction of Diversion road from Tuizemsen to Tuikhuah veng, Serchhip.
  - Fund amounting to ₹ 74.00 lakh is provided for vertical extension of Serchhip market at Kawnpui, Serchhip.
  - Fund amounting to ₹ 12.00 lakh is provided for improvement of road from Kikawn to Lungrual at New Serchhip.
  - Fund amounting to ₹ 4.00 lakh is provided for improvement of road from Agriculture complex towards Mat river at New Serchhip.
  - Fund amounting to ₹ 22.00 lakh is provided for formation cutting for road approach to Tuikum zau from P&E veng at Serchhip.
  - Fund amounting to ₹ 9.00 lakh is provided for const of brick wall fencing of waste disposal site at Thenzawl.
  - Fund amounting to ₹ 5.33 lakh is provided for const of road for approach to Vantawng waterfall at Thenzawl.
  - Fund amounting to ₹ 6.23 lakh is provided for const of Gabion wall for protection of flood erosion at Lau river at Thenzawl.
  - Fund amounting to ₹ 70.00 lakh is provided for development of three Cemeteries within Aizawl.
  - Fund amounting to ₹ 327.28 lakh is provided for Grant-in-aid General- Salary and Grant-in-aid General-Non Salary to AMC.
  - Fund amounting to ₹ 45.00 lakh is provided for construction of Market building & market Embankment at Bairabi.
  - Fund amounting to ₹ 8.66 lakh is provided for construction of Dumping Ground at Thenzawl.
  - Fund amounting to ₹ 86.00 lakh is provided for SMS for NULM.
  - Fund amounting to ₹ 82.00 lakh is provided for SMS for AMRUT.
  - Fund amounting to ₹ 109.00 lakh is provided for SMS for Swachh Bharat Mission.
  - Fund amounting to ₹ 23.00 lakh is provided for SMS for Smart City Mission.
  - Fund amounting to ₹ 2.03 lakh is provided for payment of wages under SIPMIU.



**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**

**Explanatory Notes :**

**Major Head : 2217 - Urban Development**

- CSS (Others)*
- A sum of ₹931.80 lakh is provided for implementation of Housing For All under Centrally Sponsored Schemes.
  - A sum of ₹25.00 lakh is provided for preparation of Service Level Improvement Plan Under AMRUT (CSS).
  - A sum of ₹100.00 lakh is provided for construction of individual household latrines during 2015-16 .
  - A sum of ₹200.00 lakh is provided for implementation of Smart City Mission under Centrally Sponsored Schemes.

**Major Head : 4217 - Capital Outlay on Urban Development**

- Plan*
- Fund amounting to ₹240.00 lakh is provided for SMS for JNNURM.
  - Fund amounting to ₹25.00 lakh is provided for construction of Leitante Road at Leitan,Durtlang.
  - Fund amounting to ₹85.00 lakh is provided for purchase of land belongs to Bony K.Malsawma S/o Zakamlova, Mission veng.
- CSS(Others)*
- A sum of ₹730.00 lakh is provided for implementation of AMRUT under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO.47**

**MINOR IRRIGATION**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	59.08	39.90	<b>98.98</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>59.08</b>	<b>39.90</b>	<b>98.98</b>

**II. Heads under which this will be accounted for**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 2702 - Minor Irrigation</b>				
<b>Sub Major Head : 80 - General</b>				
<b>Minor Head : 001 - Direction &amp; Administration</b>				
<b>Sub Head : (01) - Direction</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>		0.60		<b>0.60</b>
<b>Total of 001(01)</b>		<b>0.60</b>		<b>0.60</b>
<b>Sub Head : (02) - Administration</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (02) - Wages</b>		0.07		<b>0.07</b>
<b>Object Head : (06) - Medical Treatment</b>	35.84			<b>35.84</b>
<b>Total of 001(02)</b>	<b>35.84</b>	<b>0.07</b>		<b>35.91</b>
<b>Sub Major Head : 01 - Surface Water</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (01) - Administration (AIBP)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (01) - Salaries</b>		22.57		<b>22.57</b>
<b>Total of 800(01)</b>		<b>22.57</b>		<b>22.57</b>
<b>Total of Major Head 2702</b>	<b>35.84</b>	<b>23.24</b>		<b>59.08</b>
<b>Total of Revenue Section</b>	<b>35.84</b>	<b>23.24</b>		<b>59.08</b>
<b>Major Head : 4702 - C.O on Minor Irrigation</b>				
<b>Sub Major Head : 00 -</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub Head : (03) - SMS for FMP (AIBP)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (53) - Major Works</b>		39.90		<b>39.90</b>
<b>Total of 800(03)</b>		<b>39.90</b>		<b>39.90</b>
<b>Total of Capital Section</b>		<b>39.90</b>		<b>39.90</b>
<b>Total of Demand No.47 (Voted)</b>	<b>35.84</b>	<b>63.14</b>		<b>98.98</b>

**Explanatory Notes:**

**Major Head : 2702 - Minor Irrigation**

*Non-Plan* - A sum of ₹35.84 lakh is required for clearing pending Medical Treatment bills.

*Plan* - A sum of ₹ 0.67 lakh is required for payment of wages.

- A sum of ₹ 22.57 lakh is required for payment of salaries.

**Major Head : 4702 - C.O on Minor Irrigation**

*Plan* - A sum of ₹39.90 lakh is required for SMS of FMP (AIBP).

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 48**  
**INFORMATION & COMMUNICATION TECHNOLOGY**

( ₹ in lakh)

**I. Supplementary Estimates for the amount now required**

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	482.06		<b>482.06</b>
<i>Charged</i>			
<b>TOTAL</b>	<b>482.06</b>		<b>482.06</b>

**II. Heads under which this will be accounted for :-**

	<i>Non Plan</i>	<i>Plan</i>	<i>Others</i>	<i>Total</i>
<b>Major Head : 3275 - Other Communication Services</b>				
<b>Sub-Major Head : 00</b>				
<b>Minor Head : 800 - Other Expenditure</b>				
<b>Sub-Head : (01) - Information &amp; Communication Technology</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (13) - Office Expenses</b>		8.00		<b>8.00</b>
<b>: (50) - Other Charges</b>		3.40		<b>3.40</b>
<b>Total of 800(01)</b>		<b>11.40</b>		<b>11.40</b>
<b>Sub-Head : (08) - North Eastern Areas</b>				
<b>Detail Head : (02) Estt. of Rural Information Kiosks(ERIK-ZENICS)</b>				
<b>Object Head : (32) - Grants-in-aid General ( Non-Salary)</b>		80.87		<b>80.87</b>
<b>Total of 800(08)(02)</b>		<b>80.87</b>		<b>80.87</b>
<b>Detail Head : (03) - SMS for Establishment of Rural Information Kiosks(ERIK-ZENICS)</b>				
<b>Object Head : (32) - Grants-in-Aid-General (Non-Salary)</b>		8.99		<b>8.99</b>
<b>Total of 800 (08)(03)</b>		<b>8.99</b>		<b>8.99</b>
<b>Sub-Head : (12) - SAL/EAP for Public Sector Enterprises Reforms(ZENICS)</b>				
<b>Detail Head : 00</b>				
<b>Object Head : (32) - Grants-in-aid General (Non Salary)</b>		380.80		<b>380.80</b>
<b>Total of 800(12)</b>		<b>380.80</b>		<b>380.80</b>
<b>Total of Major Head : 3275</b>		<b>482.06</b>		<b>482.06</b>
<b>Total of Revenue Section</b>		<b>482.06</b>		<b>482.06</b>
<b>Total of Demand No.48 (Voted)</b>		<b>482.06</b>		<b>482.06</b>

**Explanatory Notes :-**

<b>Major Head : 3275 - Other Communication Services</b>	
<i>Plan</i>	- A sum of ₹3.40 lakh is required for providing Biometric fingerprint Equipment for Jeevan Pramaan Portal.
	- A sum of ₹8.00 lakh is for purchase of Motor Vehicles.
	- A sum of ₹380.80 lakh is for ZENICS
	- A sum of ₹8.99 lakh is required for SMS of Rural Information.
<i>NEA</i>	- A sum of ₹80.87 lakh is required for establishment of Rural Information Kiosks in 300 villages in Mizoram.

**SUPPLEMENTARY DEMAND FOR 2015-2016**

**DEMAND NO. 49**

**PUBLIC DEBT**

( ₹ in lakh)

I. Supplementary Estimates for the amount now required		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>				
<i>Charged</i>		15.18	26383.05	<b>26398.23</b>
<b>TOTAL</b>		<b>15.18</b>	<b>26383.05</b>	<b>26398.23</b>

  

II. Heads under which this will be accounted for:-		<u>Non-Plan</u>	<u>Plan</u>	<u>Others</u>	<u>Total</u>
Major Head	: 2049 - Interest Payment				
Sub Major Head	: 01 - Interest on Internal Debt				
Minor Head	: 115 - Interest on WMA from RBI				
Sub Head	: (01) - Interest on WMA from RBI				
Detailed Head	: 00 -				
Object Head	: (45) - Interest	2.43			<b>2.43</b>
<b>Total of 115 (01)</b>		<b>2.43</b>			<b>2.43</b>
Sub Head	: (02) - Interest on Special WMA from RBI				
Detailed Head	: 00 -				
Object Head	: (45) - Interest	12.59			<b>12.59</b>
<b>Total of 115 (02)</b>		<b>12.59</b>			<b>12.59</b>
Sub Head	: (03) - Interest on Overdraft/Shortfall				
Detailed Head	: 00 -				
Object Head	: (45) - Interest	0.16			<b>0.16</b>
<b>Total of 115 (03)</b>		<b>0.16</b>			<b>0.16</b>
<b>TOTAL OF MAJOR HEAD : 2049 (Charged)</b>		<b>15.18</b>			<b>15.18</b>
<b>TOTAL OF REVENUE SECTION (Charged)</b>		<b>15.18</b>			<b>15.18</b>
Major Head	: 6003 - Internal Debt of the State Government				
Sub Major Head	: 00 -				
Minor Head	: 103 - Loans from LIC				
Sub Head	: (03) - Loans from LIC (Power Project)				
Detailed Head	: 00 -				
Object Head	: (56) - Repayment of borrowing	133.33			<b>133.33</b>
<b>Total of 103(03)</b>		<b>133.33</b>			<b>133.33</b>
Minor Head	: 110 - Ways & Means Advance from RBI				
Sub Head	: (01) - Ways & Means Advance from RBI				
Detailed Head	: 00 -				
Object Head	: (56) - Repayment of borrowing	9881.00			<b>9881.00</b>
<b>Total of 110(01)</b>		<b>9881.00</b>			<b>9881.00</b>
Sub Head	: (02) - Special Ways & Means Advance				
Detailed Head	: 00 -				
Object Head	: (56) - Repayment of borrowing	11899.00			<b>11899.00</b>
<b>Total of 110 (02)</b>		<b>11899.00</b>			<b>11899.00</b>
Sub Head	: (03) - Overdraft/Shortfall				
Detailed Head	: 00 -				
Object Head	: (56) - Repayment of borrowing	4469.72			<b>4469.72</b>
<b>Total of 110 (03)</b>		<b>4469.72</b>			<b>4469.72</b>
<b>TOTAL OF MAJOR HEAD : 6003 (Charged)</b>		<b>26383.05</b>			<b>26383.05</b>
<b>TOTAL OF CAPITAL SECTION (Charged)</b>		<b>26383.05</b>			<b>26383.05</b>
<b>TOTAL OF REVENUE SECTION (Charged)</b>		<b>15.18</b>			<b>15.18</b>
<b>TOTAL OF DEMAND NO. 49 (Charged)</b>		<b>26398.23</b>			<b>26398.23</b>

**SUPPLEMENTARY DEMAND FOR 2015-2016**  
**DEMAND NO. 49**  
**PUBLIC DEBT**

**Explanatory Notes :-**

**MAJOR HEAD : 2049 - Interest Payment**

*Non-Plan*

- WMA - ₹ 2.43 lakh more is required to meet the necessary interest payment towards WMA (Normal).  
WMA (Spl) - ₹ 12.59 lakh more is required to meet the necessary interest payment towards WMA (Special).  
Overdraft/ Shortfall - ₹ 0.16 lakh is required to meet interest on Overdraft/Shortfall.

**MAJOR HEAD : 6003 - Internal Debt of the State Government**

*Non-Plan*

- LIC (Power Project) - ₹ 133.33 lakh more is required to meet the necessary interest payment towards Ways & Means Advances (Normal)  
WMA (Normal) - ₹ 21780.00 lakh more is required to meet budgetary adjustment on account of repayment of Ways & Means Advance during the current year out of which ₹9881.00 lakh and ₹11899.00 lakh is for Normal & Special Ways & Means Advance respectively. Due to mismatch in cash balance during the current year, the Government has to temporarily meet the shortfall from Ways & Means Advance from Reserved Bank of India which had been repaid as soon as the cash balance build up.  
Overdraft/ Shortfall - ₹4469.70 lakh is required to meet budgetary adjustment due to mismatch in cash balance during the current year.

*Hence, Supplementary required.*