



GOVERNMENT OF MIZORAM

**SUPPLEMENTARY
DEMAND FOR GRANTS
2004-2005, 2005-2006, 2006-2007 & 2007-2008**
(Regularization of Excess Expenditure)

*(The recommendation of the Governor required under
Article 205(1) of the Constitution of India has been obtained)*

(i)
SUPPLEMENTARY DEMAND FOR GRANTS
(Regularization of Excess Expenditure)
INDEX

2004-2005

(Rs. in lakh)

Demand No		Revenue	Capital	Total	Page at the Demand
1	2	3	4	5	6
1	Legislative Assembly (Charged)	0.29		0.29	1
2	Governor (Voted)	0.04		0.04	2
4	Law & Judicial (Charged)	0.08		0.08	3
38	Rural Development (Voted)	72.41		72.41	4
39	Power & Electricity (Voted)	1196.57		1196.57	5
	Public Debt (Charged)		29628.89	29628.89	6
TOTAL OF 2004-05		1269.39	29628.89	30898.28	
	(Charged)	0.37	29628.89	29629.26	
	(Voted)	1269.02		1269.02	

2005-2006

(Rs. in lakh)

1	2	3	4	5	6
4	Law & Judicial (Voted)	13.52		13.52	7
12	Parliamentary Affairs (Voted)	1.13		1.13	8
16	Home (Voted)	39.17		39.17	9
33	Soil & Water Conservation (Voted)	1.07		1.07	10
	Public Debt (Charged)		2925.31	2925.31	11
TOTAL OF 2005-06		54.89	2925.31	2980.20	
	(Charged)		2925.31	2925.31	
	(Voted)	54.89		54.89	

2006-2007

(Rs. in lakh)

1	2	3	4	5	6
2	Governor (Charged)	1.83		1.83	12
4	Law & Judicial (Voted)	3.60		3.60	13
	(Charged)	4.14		4.14	
10	Mizoram Public Service Commission (Charged)	5.82		5.82	14
38	Rural Development (Voted)	2335.29		2335.29	15
	Public Debt (Charged)	195.33		195.33	16
TOTAL OF 2006-07		2546.01		2546.01	
	(Charged)	207.12		207.12	
	(Voted)	2338.89		2338.89	

2007-2008

(Rs. in lakh)

1	2	3	4	5	6
4	Law & Judicial (Charged)	642.27		642.27	17
33	Soil & Water Conservation (Voted)		150.90	150.90	18
36	Environment & Forest (Voted)	152.13		152.13	19
38	Rural Development (Voted)		447.22	447.22	20
TOTAL OF 2007-08		794.40	598.12	1392.52	
	(Charged)	642.27		642.27	
	(Voted)	152.13	598.12	750.25	

GRAND TOTAL		4664.69	33152.32	37817.01	
	(Charged)	849.76	32554.20	33403.96	
	(Voted)	3814.93	598.12	4413.05	

TABLE OF CONTENT

<i>Sl. No.</i>	<i>Particulars</i>	<i>Page No.</i>
1	Index for 2004-05, 2005-06, 2006-07 & 2007-08	(i)
2	Supplementary Demand for Grants 2004-05 <i>(Regularization of Excess Expenditure)</i>	1-6
3	Supplementary Demand for Grants 2005-06 <i>(Regularization of Excess Expenditure)</i>	7-11
4	Supplementary Demand for Grants 2006-07 <i>(Regularization of Excess Expenditure)</i>	12-16
5	Supplementary Demand for Grants 2007-08 <i>(Regularization of Excess Expenditure)</i>	17-20

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008
(Regularization of Excess Expenditure)
DEMAND NO. 1
LEGISLATIVE ASSEMBLY

See page 1-9 of Demand for Grants of the Government of Mizoram State for 2004-2005

(Rs. in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant			
Voted	794.00	50.00	844.00
Charged	36.75		36.75
Total :	830.75	50.00	880.75
II. Supplementary Estimates for the amount now required			
Charged	0.29		0.29
TOTAL :	831.04	50.00	881.04
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2011 - Parliament/State/Union Territories Legislatives			
Sub Major Head : 02 - State Legislatures			
Minor Head : 101 - Legislative Assembly			
Sub Head : 01 - Speaker/Deputy Speaker			
Detail Head : 01 - Speaker/Deputy Speaker			
Object Head : (12) - Foreign Travel Expenses	0.29		0.29
Total of 001(01)	0.29		0.29
Total of Revenue Section	0.29		0.29
Total of Major Head 2011	0.29		0.29
Total of Demand No.1 (Charged)	0.29		0.29

Explanatory Note :

A sum of Rs.0.29 lakh is required for regularisation of excess expenditure incurred to meet the travelling expenses of the Hon'ble Speaker to abroad during 2004-2005.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 2

GOVERNOR

See page 8-13 of Demand for Grants of the Government of Mizoram State for 2004-2005

(Rs. in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant			
Voted	170.95		170.95
Charged	10.10		10.10
Total :	181.05		181.05
II. Supplementary Estimates for the amount now required			
Voted	0.04		0.04
TOTAL :	181.09		181.09
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2012 - President/Vice President/Governor/Administrator of Union Territories			
Sub Major Head : 03 - Governor			
Minor Head : 105 - Medical Facilities			
Sub Head : 01 - Medical Allowances of Governor(Voted)			
Detail Head : 00			
Object Head : (50) - Other Charges	0.04		0.04
Total of 105(01)	0.04		0.04
Total of Revenue Section	0.04		0.04
Total of Major Head 2012	0.04		0.04
Total of Demand No.2 (Voted)	0.04		0.04

Explanatory Note :

A sum of Rs.0.04 lakh is required for regularization of excess expenditure incurred to meet the requirement for medical treatment of His Excellency the Governor during 2004-2005.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 4

LAW & JUDICIAL

See page 19 - 39 of Demand for Grants of the Government of Mizoram State for 2004-2005

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	374.48		374.48
	Charged	138.60		138.60
	Total :	513.08		513.08
II. Supplementary Estimates for the amount now required	Charged	0.08		0.08
	TOTAL :	513.16		513.16
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2014 - Administration of Justice			
Sub Major Head	: 00			
Minor Head	: 102 - High Courts			
Sub Head	: 01 - High Court (Charged)			
Detail Head	: 00			
Object Head	(01) - Salaries		0.08	0.08
Total of 102(01)			0.08	0.08
Total of Revenue Section			0.08	0.08
Total of Major Head 2014			0.08	0.08
Total of Demand No.4 (Charged)			0.08	0.08

Explanatory Note :

A sum of Rs.0.08 lakh is required for regularization of excess expenditure incurred by High Court, Aizawl Bench to meet the shortage of salaries.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008
(Regularization of Excess Expenditure)
DEMAND NO. 38
RURAL DEVELOPMENT

See page 561 - 575 of Demand for Grants of the Government of Mizoram State for 2004-2005

(Rs. in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	2150.95	1466.52
	Total :	2150.95	3617.47
II. Supplementary Estimates for the amount now required	Voted	72.41	72.41
	TOTAL :	2223.36	3689.88
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2501 - Special Programme for Rural Development			
Sub Major Head : 06 - Self Employment Programme			
Minor Head : 800 - Other Expenditure			
Sub Head : 05 - SGSY			
Detail Head : 00			
Object Head (31) - Grants-in-aid	20.05		20.05
Total of 800(05)	20.05		20.05
Total of Major Head 2575	20.05		20.05
Major Head : 3575 - Other Special Areas Programme			
Sub Major Head : 06 - Border Area Development			
Minor Head : 101 - Border Area Development Programme			
Sub Head : 01 - BADP under Rural Development			
Detail Head : 00			
Object Head (31) - Grants-in-aid	52.36		52.36
Total of 800(05)	52.36		52.36
Total of Major Head 2575	52.36		52.36
Total of Revenue Section	72.41		72.41
Total of Demand No. 38 (Voted)	72.41		72.41

Explanatory Note :

The excess expenditure of Rs. 72.41 lakh is due to double booking of accounts under the scheme of SGSY and IAY. Hence required for regularisation

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 39

ELECTRICITY

See page 576 - 602 of Demand for Grants of the Government of Mizoram State for 2004-2005

(Rs. in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	9938.31	9125.88
	Total :	9938.31	9125.88
II. Supplementary Estimates for the amount now required	Voted	1196.57	1196.57
	TOTAL :	11134.88	9125.88
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2801 - Administration			
Sub Major Head : 01 - Hydel Generation			
Minor Head : 001 - Direction and Administration			
Sub Head : 02 - Administration			
Detail Head : 00			
Object Head : (01) - Salaries	32.66		32.66
Total of 001(02)	32.66		32.66
Sub Head : 03 - Administration of Serlui 'B'			
Detail Head : 00			
Object Head : (01) - Salaries	38.72		38.72
Total of 001(03)	38.72		38.72
Sub Major Head : 04 - Diesel/Gas Power Generation			
Minor Head : 800 - Other Expenditure			
Sub Head : 01 - Maintenance of Power House			
Detail Head : 00			
Object Head : (01) - Salaries	7.92		7.92
Total of 800(01)	7.92		7.92
Sub Major Head : 05 - Transmission and Distribution			
Minor Head : 001 - Direction and Administration			
Sub Head : 01 - Direction			
Detail Head : 00			
Object Head : (01) - Salaries	36.70		36.70
Total of 001(01)	36.70		36.70
Sub Head : 02 - Administration			
Detail Head : 00			
Object Head : (01) - Salaries	220.00		220.00
Total of 001(02)	220.00		220.00
Minor Head : 800 - Minor Irrigation			
Sub Head : 01 - Maintenance of Lines/Buildings			
Detail Head : 00			
Object Head : (01) - Salaries	860.57		860.57
Total of 800(01)	860.57		860.57
Total of Revenue Section	1196.57		1196.57
Total of Major Head 2801	1196.57		1196.57
Total of Demand No. 39(Voted)	1196.57		1196.57

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

**DEMAND NO.
PUBLIC DEBT**

See page *of Demand for Grants of the Government of Mizoram State for 2004-2005*

(Rs. in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant			
Voted			
Charged	19471.38	5734.22	25205.60
Total :	19471.38	5734.22	25205.60
II. Supplementary Estimates for the amount now required			
Charged		29628.89	29628.89
TOTAL :	19471.38	35363.11	54834.49
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 6003 - Internal Debt of the State Government			
Sub Major Head : 00			
Minor Head : 110 - Ways & Means Advances from RBI			
Sub Head : 01 - Ways & Means Advances from RBI			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		29514.00	29514.00
Total of 110(01)		29514.00	29514.00
Sub Head : 02 - Special Ways & Means Advances			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		36.18	36.18
Total of 110(02)		36.18	36.18
Minor Head : 111 - Special Securities Issued to NSSF of the Central Government			
Sub Head : 01 - National Small Savings Fund			
Detail Head : 00			
Object Head (56) - Repayment of Borrowings		78.71	78.71
Total of 111(01)		78.71	78.71
Total of Major Head 6003		29628.89	29628.89
Total of Public Debt (Charged)		29628.89	29628.89

Explanatory Notes :

A sum of Rs. 29628.89 lakh is required for regularisation of excess expenditure incurred by Finance Department for adjustment of Ways & Means Advance/Special Ways & Means Advances granted by RBI and for repayment of NSSF Loans

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 4

LAW AND JUDICIAL

See page 18 - 37 of Demand for Grants of the Government of Mizoram State for 2005-2006

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	346.35		346.35
	Charged	161.40		161.40
	Total :	507.75		507.75
II. Supplementary Estimates for the amount now required	Voted	13.52		13.52
	TOTAL :	521.27		521.27
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2014 - Administration of Justice			
Sub Major Head : 00				
Minor Head : 103 - Special Courts				
Sub Head : 04 - Additional Session Court, Aizawl(CSS)				
Detail Head : 00				
Object Head	(01) - Salaries		7.16	7.16
	(13) - Office Expenses		1.13	1.13
	(28) - Professional Services		1.50	1.50
Total of 103(04)-CSS			9.79	9.79
Sub Head : 05 - Additional Session Court, Lunglei(CSS)				
Detail Head : 00				
Object Head	(01) - Salaries		1.66	1.66
	(13) - Office Expenses		0.94	0.94
	(28) - Professional Services		1.13	1.13
Total of 103(05)-CSS			3.73	3.73
Total of Major Head 2014-CSS			13.52	13.52
Total of Demand No. 4 (Voted)			13.52	13.52

Explanatory Notes :

A sum of Rs.13.52 lakh is required for regularisation of excess expenditure incurred by Law & Judicial Department for functioning of Fast Tract Court in Mizoram under CSS

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008
(Regularization of Excess Expenditure)
DEMAND NO. 12
PARLIAMENTARY AFFAIRS DEPARTMENT

See page 99 - 102 of Demand for Grants of the Government of Mizoram State for 2005-2006

		(Rs. in lakh)		
		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Original Grant	Voted	23.38	23.38
		Charged		
		Total :	23.38	23.38
<hr/>				
II.	Supplementary Estimates for the amount now required	Voted	1.13	1.13
		TOTAL :	24.51	24.51
<hr/>				
III.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2052 - Secretariat General Services			
	Sub Major Head : 00			
	Minor Head : 092 - Other Offices			
	Sub Head : 02 - Parliamentary Affairs Department			
	Detail Head : 00			
	Object Head (13) - Office Expenses		1.13	1.13
	Total of 092(02)		1.13	1.13
	Total of Major Head 2052		1.13	1.13
	Total of Demand No.12 (Voted)		1.13	1.13

Explanatory Notes :

A sum of Rs. 1.13 lakh is required for regularisation of excess expenditure booked to meet their requirement for Contingencies under Parliamentary Affairs Department. This was actually incurred by both SAD and Protocol(GAD) but mistakenly booked under Parliamentary Affairs Department.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008
(Regularization of Excess Expenditure)
DEMAND NO. 16
HOME

See page of Demand for Grants of the Government of Mizoram State for 2005-2006

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	13726.80	260.21	13987.01
	Total :	13726.80	260.21	13987.01
II. Supplementary Estimates for the amount now required	Voted	39.17		39.17
	TOTAL :	13765.97	260.21	14026.18
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2055 - Police				
Sub Major Head : 00				
Minor Head : 001 - Direction & Administration				
Sub Head : 01 - Direction				
Detail Head : 00				
Object Head (50) - Other Charges			39.17	39.17
Total of 001(01)			39.17	39.17
Total of Major Head 2055			39.17	39.17
Total of Demand No.16 (Voted)			39.17	39.17

Explanatory Notes :

A sum of Rs.39.17 lakh is required for regularisation of excess expenditure incurred by Home Department which occurred due to wrong booking of expenditure

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 33

SOIL & WATER CONSERVATION

See page *of Demand for Grants of the Government of Mizoram State for 2005-2006*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	812.69	294.50	1107.19
	Total :	812.69	294.50	1107.19
II. Supplementary Estimates for the amount now required	Voted	1.07		1.07
	TOTAL :	813.76	294.50	1108.26
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2402 - Soil & Water Conservation			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 02 - Administration			
Detail Head	: 00			
Object Head	(13) - Office Expenses		1.07	1.07
	Total of 001(02)		1.07	1.07
	Total of Major Head 2402		1.07	1.07
	Total of Demand No. 33 (Voted)		1.07	1.07

Explanatory Notes :

A sum of Rs.1.07 lakh is required for regularisation of excess expenditure incurred by Soil & Water Conservation Department for procurement of office equipments etc. during 2005-06

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008*(Regularization of Excess Expenditure)***DEMAND NO.****PUBLIC DEBT***See page of Demand for Grants of the Government of Mizoram State for 2005-2006**(Rs. in lakh)*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Charged	22193.12	13248.67	35441.79
	Total :	22193.12	13248.67	35441.79
II. Supplementary Estimates for the amount now required	Charged		2925.31	2925.31
	TOTAL :	22193.12	16173.98	38367.10
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 6003 - Loans from NABARD				
Sub Major Head : 00				
Minor Head : 105 - Loans from NABARD				
Sub Head : 01 - Loans from mNABARD				
Detail Head : 00				
Object Head (56) - Repayment of Borrowings			2925.31	2925.31
Total of 105(01)			2925.31	2925.31
Total of Major Head 6003			2925.31	2925.31
Total of Public Debt (Charged)			2925.31	2925.31

Explanatory Notes

A sum of Rs. 2925.31 lakh is required for regularisation of excess expenditure incurred during 2005-06 for repayment of NABARD Loan

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008*(Regularization of Excess Expenditure)***DEMAND NO. 2****GOVERNOR***See page of Demand for Grants of the Government of Mizoram State for 2006-2007**(Rs. in lakh)*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	13.15		13.15
	Charged	189.07		189.07
	Total :	202.22		202.22
II. Supplementary Estimates for the amount now required	Charged	1.83		1.83
	TOTAL :	204.05		204.05
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2012 -				
Sub Major Head : 00				
Minor Head : 090 - Secretariat				
Sub Head : 01 - Secretariat				
Detail Head : 00				
Object Head (02) - Wages			0.83	0.83
(11) - Domestic Travel Expenses			1.00	1.00
Total of 090(01)			1.83	1.83
Total of Major Head 2012			1.83	1.83
Total of Demand No. 1 (Charged)			1.83	1.83

Explanatory Notes :

Excess expenditure of Rs.1.83 lakh is required for regularisation due to payment of Wages to Casual employees and transfer FA of outgoing officers

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 4

LAW & JUDICIAL

See page of Demand for Grants of the Government of Mizoram State for 2006-2007

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	407.03		407.03
	Charged	166.75		166.75
	Total :	573.78		573.78
II. Supplementary Estimates for the amount now required	Voted	3.60		3.60
	Charged	4.14		4.14
	TOTAL :	581.52		581.52
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2014 - Administration of Justice				
Sub Major Head : 00				
Minor Head : 102-High Courts				
Sub Head : 01-High Court (Charged)				
Detail Head : 00				
Object Head (06) - Medical Treatment			4.14	4.14
Total of 102(01) - (Charged)			4.14	4.14
Minor Head : 105 - C & SC				
Sub Head : 03 - Administration, Saiha				
Detail Head : 00				
Object Head (02) - Wages			0.20	0.20
Total of 105(03)			0.20	0.20
Minor Head : 106 - Small Causes Courts				
Sub Head : 01 - Court, Aizawl				
Detail Head : 00				
Object Head (01) - Salaries			2.36	2.36
Total of 106(01)			2.36	2.36
Minor Head : 114 - LA & C				
Sub Head : 04 - Advocate General				
Detail Head : 00				
Object Head (01) - Salaries			0.02	0.02
Total of 114(04)			0.02	0.02
Minor Head : 103 - Special Courts				
Sub Head : 04 - Additional Session Courts, Aizawl (CSS)				
Detail Head : 00				
Object Head (13) - Office Expenses			0.01	0.01
(28) - Professional Services			0.73	0.73
Total of 103(04) - CSS			0.74	0.74
Sub Head : 05 - Additional SEssionCourt, Lunglei (CSS)				
Detail Head : 00				
Object Head (28) - Professional Services			0.28	0.28
Total of 103(05) - CSS			0.28	0.28
Total of Major Head : 2014			7.74	7.74
Total of Demand No. 4 - Charged			4.14	4.14
Total of Demand No. 4 - Voted			3.60	3.60

Explanatory Notes :

Excess expenditure of Rs. 7.74 lakh is required for regularisation due to payment of Medical re-imbusement bills to the officers and staff of Gauhati High Court, Aizawl Bench and payment of arrears and allowances to the Judicial Magistrates, professional fees to the Government Advocates /Public Prosecutors.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 10

MIZORAM PUBLIC SERVICE COMMISSION

See page *of Demand for Grants of the Government of Mizoram State for 2006-2007*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted			
	Charged	145.85		145.85
	Total :	145.85		145.85
II. Supplementary Estimates for the amount now required	Charged	5.82		5.82
	TOTAL :	151.67		151.67
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2051 - Public Serbvice Commission			
Sub Major Head	: 00			
Minor Head	: 102 - State Public Service Commission			
Sub Head	: 01 - Mizoram public Service Commission			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		3.98	3.98
	(13) - Office Expenses		1.84	1.84
	Total of 102(01)		5.82	5.82
	Total of Major Head 2051		5.82	5.82
	Total of Demand No.10 (Charged)		5.82	5.82

Explanatory Notes :

A sum of Rs.3.98 lakh is required for regularisation of excess expenditure incurred by Mizoram Public Service Commission for payment of Medical Re-imburement bills

A sum of Rs.1.84 lakh is required for regularisation of excess expenditure incurred by Mizoram Public Service Commission for procurement of Office Stationery

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 38

RURAL DEVELOPMENT

See page *of Demand for Grants of the Government of Mizoram State for 2006-2007*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	3693.70	1567.31	5261.01
	Charged			
	Total :	3693.70	1567.31	5261.01
II. Supplementary Estimates for the amount now required	Voted	2335.29		2335.29
	Charged			
	TOTAL :	6028.99	1567.31	7596.30
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2575 -				
Sub Major Head : 60 - Others				
Minor Head : 102 - Assistance to DRDAs				
Sub Head : 01 - MLA Local Area Development Scheme				
Detail Head : 00				
Object Head (31) - Grants-in-aid			1059.29	1059.29
Total of 102(01)			1059.29	1059.29
Total of Major Head : 2575			1059.29	1059.29
Major Head : 4575 - C.O. on				
Sub Major Head : 02 - Backward Areas				
Minor Head : 101 - Border Area Development Programme				
Sub Head : 01 - BADP under Rural Development				
Detail Head : 00				
Object Head (53) - Major Works			1279.00	1279.00
Total of 101(01)			1279.00	1279.00
Total of Major Head : 4575			1279.00	1279.00
Total of Revenue Section			1059.29	1059.29
Total of Capital Section			1279.00	1279.00
Total of Demand No. 38 (Voted)			2338.29	2338.29

Explanatory Notes

A sum of Rs.1059.29 lakhs is required for regularisation of excess expenditure incurred by Rural Development Department due to misbooking of expenditure which is actually incurred by Planning Department.

A sum of Rs.1279.00 lakhs is required for regularisation of excess expenditure which was occurred due to wrong booking of expenditure.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO.

PUBLIC DEBT

See page *of Demand for Grants of the Government of Mizoram State for 2006-2007*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Charged	23379.64	14592.39	37972.03
	Total :	23379.64	14592.39	37972.03
II. Supplementary Estimates for the amount now required	Charged	195.33		195.33
	TOTAL :	23574.97	14592.39	38167.36
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2049 - Interest Payment			
Sub Major Head	: 01 - Interest on Internal Debt			
Minor Head	: 101 - Interest on Market Loans			
Sub Head	: 09 - Interest on Market Borrowing			
Detail Head	: 00			
Object Head	(45) - Interest		195.33	195.33
Total of 102(01)			195.33	195.33
Total of Major Head : 2049			195.33	195.33
Total of Public Debt (Charges)			195.33	195.33

Explanatory Notes

A sum of Rs. 195.33 lakh is required for regularisation of excess expenditure incurred by Finance Department for payment of interest on Market Loans

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008*(Regularization of Excess Expenditure)***DEMAND NO. 4****LAW & JUDICIAL***See page of Demand for Grants of the Government of Mizoram State for 2007-2008**(Rs. in lakh)*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	540.90		540.90
	Charged	197.15		197.15
	Total :	738.05		738.05
II. Supplementary Estimates for the amount now required	Charged	642.27		642.27
	TOTAL :	1380.32		1380.32
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2014 - Administration of Justice				
Sub Major Head: 00				
Minor Head : 102 - High Courts				
Sub Head : 01 - High Courts (Charged)				
Detail Head : 00				
Object Head (50) - Other Charges			642.27	642.27
Total of 102(01)			642.27	642.27
Total of Major Head 2014			642.27	642.27
Total of Demand No. 4 (Charged)			642.27	642.27

Explanatory Notes :

A sum of Rs. 642.27 lakh is required for regularisation of excess expenditure by Gauhati High Court, Aizawl Bench during 2007-08 which had been occurred due to transfer entry made by the Accountant General, Shillong which is initially charged for Gauhati High Court, Aizawl Bench on the consolidated fund of Assam and subsequently recovered from the government of concerned(Mizoram) State.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 33

SOIL & WATER CONSERVATION

See page *of Demand for Grants of the Government of Mizoram State for 2007-2008*

(Rs. in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant			
	Voted	917.30	482.07
	Charged		
	Total :	917.30	482.07
II. Supplementary Estimates for the amount now required			
	Voted		150.90
	Charged		
	TOTAL :	917.30	632.97
III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4403 - C.O. on Soil & water Conservation			
Sub Major Head : 80 - General			
Minor Head : 203 - Land Reclamations & Development			
Sub Head : 03 - Dhaleswari RVP/FPR(CSS)			
Detail Head : 00			
Object Head (53) - Major Works		150.90	150.90
Total of 203(03) - CSS		150.90	150.90
Total of Major Head : 4403 - CSS		150.90	150.90
Total of Demand No. 33 (Voted)		150.90	150.90

Explanatory Notes

A sum of Rs.150.90 lakh is required for regularisation of excess expenditure incurred by Soil & Water Conservation Department during 2007-08 due to late receipt of fund from Government of India and required to utilise during the stipulated period.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 36

ENVIRONMENT & FOREST

See page _____ of Demand for Grants of the Government of Mizoram State for 2007-2008

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	3767.06	391.14	4158.20
	Charged			
	Total :	3767.06	391.14	4158.20
II. Supplementary Estimates for the amount now required	Voted	152.13		152.13
	Charged			
	TOTAL :	3919.19	391.14	4310.33
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2406 - Forestry & Wildlife			
Sub Major Head	: 01 - Forestry			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 02 - Maintenance of Forest (TFC)			
Detail Head	: 00			
Object Head	(27) - Minor Works	30.13		30.13
	(53) - Major Works	80.00		80.00
Total of 800(02) - TFC		110.13		110.13
Minor Head	: 102 - Social & Farm Forestry			
Sub Head	: 02 - Shortening of Infrastructure of Forest protection			
Detail Head	: 00			
Object Head	(27) - Minor Works	42.00		42.00
Total of 102(02)		42.00		42.00
Total of Major Head 2406		152.13		152.13
Total of Demand No. 36 (Voted)		152.13		152.13

Explanatory Notes

A sum of Rs.152.13 lakh is required for regularisation of excess expenditure incurred by Environment and Forest Department due to transfer of entry/booking disbursement shown under the head of 8443 - Civil Deposits against their respective original heads of account during 2007-2008.

SUPPLEMENTARY DEMAND FOR GRANTS 2007-2008

(Regularization of Excess Expenditure)

DEMAND NO. 38

RURAL DEVELOPMENT

See page *of Demand for Grants of the Government of Mizoram State for 2007-2008*

(Rs. in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Original Grant	Voted	5420.67	2188.30	7608.97
	Charged			
	Total :	5420.67	2188.30	7608.97
II. Supplementary Estimates for the amount now required	Voted		447.22	447.22
	Charged			
	TOTAL :	5420.67	2635.52	8056.19
III. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 4575 - C.O. on			
Sub Major Head	: 06 - Border Area Development			
Minor Head	: 101 - Border Area Development Programme			
Sub Head	: 01 - BADP under Rural Development			
Detail Head	: 00			
Object Head	(53) - Major Works	447.22		447.22
Total of 101(01)		447.22		447.22
Total of Major Head : 4575		447.22		447.22
Total of Demand No. 38 (Voted)		447.22		447.22

Explanatory Notes

A sum of Rs.447.22 lakhs is required for regularisation of excess expenditure incurred by Rural Development Department during 2007-08 for the implementation of Border Area Development Programme