



GOVERNMENT OF MIZORAM

BUDGET 2014-2015
(Vote on Account)
atana

MIZORAM LEGISLATIVE ASSEMBLY

a

PU LALSAWTA
HON'BLE FINANCE MINISTER

thusawi

Thawhlejni, March ni 18, 2014

Pu Speaker, I remtihna in he House zahawm tak hmaah hian Supplementary Demand 2013-14 leh Budget Estimates 2014-15 atanga thla li chhunga sum lo hman lailawk tur ruahmanna te chu ka rawn pharh e.

2. A hmasa in India ram economy dinhmun tlangpui han tarlang ila, State hian kan sum hmuhna hnar ber chu Central Sorkar a nih avangin India ram economy dinhmun hian Central sorkar atanga kan sum hmuh tam leh tam loh ah kawngro a su hle a ni.

3. Hun kal ta kum rei vak lo atang khan India ram economy chuan harsatna tam tak a hmachhawn a. Chung harsatnate chu ram chhunga thil man sang zel inflationary pressure te, ramchhung inrelbawlna ruhrel kalhmanga harsatna awm thin te, hmasawna thuanthu te a nih rualin ram pawn lam a thil thalo thlengin a nghawng te pawh a ni tel bawk. Ram economy dinhmun a tlak hniam zia tifiaktu tha tak chu kan ram chhunga sum leh pai kum khat chhunga thawhchhuah belhkhawm GDP thanna lo tlahniam ta zel hi a ni. Kan GDP than dan hi kum 2010-11 chhungin za zel ah 8.9 a nih lain kum 2011-12 chhungin a than dan chu za zelah 6.7 a ni a, kum 2012-13 ah pheichuan a than dan hi za zelah 4.5 ah a lo tla thla ta hial a ni. Ram economy hmasawna than dan tur hi 2013-14 ah chuan za zel a 4.9 a tinzawn a nih tak avang erawh chuan GDP than dan tla hniam mek hi inthlakthleng tura ngaih a ni. He harsatna hi ram dangte pawhin ang khat rengin an tawng ve mek a. A nihna dik takah chuan a rawn irh chhuahna pawh khawvel ram dang atangin a ni a, a zar kan lo zo ve lek fang a ni. Tunhnai a GDP lo tlahniam hi 2011-12 kum bul lam atang khan a zualkai a, a rawn lan chhuah dan chu Services sector thanna ti zawiin Industry lam thanna pawh hun rei tak chhung a ti muang a ni. Fur ruahtui (monsoon) lo haw tha chuan Agriculture lam a rawn tinung thar a, sumdawna (financial & business services) lamah hmasawna a lo thleng thar bawk a, hei hian tlemin kawl a rawn ti eng ve ta deuh.

4. Tuna India ram economy dinhmun kan han sawi tak atang hian kan State ngei pawh hian a nghawng chu kan tuar thei reng a; a chhan pawh kan sum hnar ber chu Central Sorkar atanga Grant leh thil dang min pek ve te hi a ni mai a; kan mamawh khawp min pe lo a nih chuan sum leh pai lama harsatna namen lo chu kan hmachhawn thei reng a ni. Chuvang chuan mut mawh hnar mawh a kan neih tur chu keimahni ngeiin kan mamawh kan in phuhrukna tur leh hmasawna bul tan theihna khawp tur sum thawh chhuah dan tur hi a ni. Chubakah chuan kan sum hmuhna neih ve chhun te pawh belhchhah dan tur kan zawn a ngai a, ei bo bar a hman tur Non-Plan Revenue Expenditure te pawh a tih tlem dan ngaihtuah a tul bawk a ni.

5. Pu Speaker, Revised Estimates in kan sum pai dinhmun tlangpui a tarlante han sawi ila. Chhiah tlingkhawm Tax Revenue atanga kan sum hmuh tur zat hi ` **1109.28 crore** ani a, hetah hian chhiah (tax) bika keimahni thawhchhuah ve tur State's Own Tax Revenue zat chu ` **234.82 crore** niin Central Sorkarin chhiah a lak tling khawm atanga kan State chanvo ve tur Share of Central Taxes zat chu ` **874.46 crore** a ni. Keimahni chhiah tlingkhawm atanga kan sum hmuh tur atira Budget Estimates in a bithliah zat ` **222.25 crore** aia Revised Estimates san zawkna hi za zelah 5.66 a ni. Hetia a lo san tak na chhan chu VAT leh Land revenue hnuaia chhiah lak khawmte a lo san tak vang a ni. Central sorkarin chhiah a lak tlingkhawm atanga kan State chanvo tur chu Budget Estimates aiin ` **61.20 crore** lai in a tla hniam a ni. Chhiah ni lo thil dang atanga kan thawhchhuah tur State's Own Non-Tax Revenue chu Budget Estimates ah ` **266.00 crore** a nih lai in Revised Estimate chu ` **251.78 crore** chauh a ni a, a hniamna hi za zelah 5.34 niin a hniam chhan pawh beisei aia Power hralhna atanga sum hmuh a tlem vang a ni ber.

6. Central sorkar-in a thlawn a min puihna Grants-in -aid chu Budget Estimates ah ` **3615.51 crore** a nih lai in Revised Estimates-ah chuan ` **4184.28 crore** a ni, Budget Estimate aia a

sanna hi za zelah 15.73 a ni. A lo pun na chhan te chu nausen kum khat tlin hma a thi tehna (IMR) a kan thawh that avanga sum fai lawmman kan dawn vang te, BRGF, CSS leh NEC hnuaiah sum tam zawk kan dawn vang te a ni ber.

7. Revised Estimate 2013-14 ah hian ram rotling thil siamna tura sum hmuh capital receipt chu ` **787.93 crore** a ni a, capital receipt hi kan sum puk Public Debt ` **760.39 crore** leh pung awma kan puk chhuah tir loans leh advances atanga a pung kan hmuh let recoveries ` **27.54 crore** tling khawm a ni. Budget Estimates aia Revised Estimates a kan net public debt a lo hniam viau tak na chhan chu rulh let leh kan ngah vang a ni. Public Debt atanga kan sum hmuh tur ruahman hi Revised Estimates ah Budget Estimates atanga chhutin han sang viau mah sela, Public Debt atanga kan sum hmuh tur tak tak chu kan leiba hmasate kan han rulh fel te te hnu chuan a lo tlem ta ni.

8. Kan State sum bawm pui Consolidated Fund atanga kan hmanral zawng zawng chu Revised Estimates ang chuan ` **7777.21 crore** a ni a, hei hi kan sum hmuh let ve te paih chhuah hnu ah a ni. Ram inrelbawlina atana kan sum hman ral Revenue Expenditure chu ` **6145.03 crore** a ni a, ram rotling thil siamna tur atana kan sum hman ral Capital expenditure chu ` **1632.18 crore** a ni. Heti zawng hian a sawi theih bawk- Non-Plan atana kan hmanral chu ` **3741.38 crore** a nih laiin Plan atana hman ral chu ` **3456.47 crore** a ni a, a bak zawng ` **579.36 crore** hi chu CSS/NEA/NLCPR atan te hman ral a ni.

9. Revised Estimates ang chuan kan sum indaih loh na fiscal deficit hi ` **1596.04 crore** a ni a, chu chu kan State GSDP za zel a 17.96 a ni. Chutih laiin inrelbawlina bik atana kan sum hmuh aia kan hman ral a tam zawkna leh indaih lohna Revenue Deficit chu ` **599.68 crore** a ni a, chu chu kan GSDP za zel a 6.75 a ni. Kan fiscal deficit a lo san tak na chhan pakhat chu State Legislative Assembly inthlanna atana senso a san avang leh kan hma lawka General Election 2014 atana sum senso mamawhte hi Revised Estimates ah hian telh a nih vang a ni.

10. Pu Speaker, tunah chuan kum 2014-15 budget lam han hawi tawh ila. Planning Commission chuan kum 2014-15 atana kan Annual Plan len zawng tur a la bithliah fel lova; amaherawhchu January 2014 a Planning Commission hotute nena kan sawi hona eng atang leh kan sum hnar tur chhutchuah kan thehluh tak dung zuiin kan Annual Plan 2014-15 len zawng tur hi ` **3325 crore** ah kan han ruahman chhin phawt a. Kan Annual Plan len zawng turte tihchian a nih hunah he House zahawm tak pawmpui tur hian regular budget kan la pharh leh ang.

11. Kan inrelbawlina atana kan sum hmuh tur zawng zawng Revenue Receipt hi ` **6362.52 crore** ah chhut a ni a. Kan State chhunga chhiah tling khawm atanga kan hmuh tur State Own Tax Revenue hi ` **270.39 crore** a ni a, tax ni lo thil dang tling khawm atanga kan thawh chhuah ve tur State Own Non-tax Revenue hi ` **284.79 crore** ni tura ruahman a ni a, tichuan kan State in kan thawhchhuah ve liau liau tur State's Own Revenues chu ` **555.18 crore** a lo ni ang. Central sorkarin tax a lakkhawm atanga kan chanvo Share of Taxes kan hmuh tur a beisei chu ` **1045.69 crore** a ni. Central sorkar atang bawka a thlawna kan hmuh tur Grant-in-aid beisei zat pawh ` **4761.64 crore** a ni. Net Public Debt atang leh recoveries of Loans & Advances atanga sum hmuh beisei zat chu ` **212.46 crore** leh ` **40.00 crore** te a ni.

12. Inrelbawlina atana sum hman tur ruahman zat Revenue Expenditure chu ` **5762.34 crore** a nih laiin rotling thil siamna atana kan sum hman tur ruahman Capital Expenditure chu ` **1373.72 crore** a ni. Capital Expenditure chhunga sum hman dan tur then sawm dan chu-Capital outlay senso atan ` **1080.61 crore**, Public Debt senso atan ` **264.66 crore** leh Loans & Advances senso atan ` **28.45 crore** te a ni ang.

13. Plan pawisa hman tura ruahman chhin ` **3325.00 crore** chhungah hian ,a hnuaiia sector hrang hrangte sum hman tur chu hetiang hian ruahmanna siam a ni: (i) Agriculture & Allied Activities - ` **600.43 crore** (ii) Rural Development - ` **145.58**

crore (iii) Special Area Programme - ` **141.84 crore** (iv) Irrigation & Flood Control - ` **102.51 crore** (v) Energy - ` **43.93 crore** (vi) Industry - ` **24.22 crore** (vii) Transport - ` **37.98 crore** (viii) Communications - ` **8.74 crore** (ix) Science, Tech. & Environment - ` **2.05 crore** (x) General Economic Services - ` **511.36 crore** (xi) Social Services - ` **1085.06 crore** leh (xii) General Services - ` **621.30 crore**.

14. Hmasawna tur atana hmathar lak tur leh Plan hnuiaia ngaih pawimawh bik commitments kan neih te chu regular budget pharh a nih hunah chipchiar zawkin kan la sawi dawn nia.

15. Revenue surplus hi ` **602.18 crore** nei turin kan in ngai a, Fiscal Deficit pawh ` **288.62 crore** ah tlahniam tur thei turah kan ngai a, a chhan chu kan Annual Plan len zawng tur hi kan Plan hman mek len zawng ` **2500.00 crore** atang hian ` **3325.00 crore** ah a san chhoh kan beisei vang a ni.

16. Pu Speaker, tun lai ah hi chuan sum leh pai inrenchem leh kal phung tha lo siam that te hi a pawimawh em em a, Chutiang hawi zawnga Fiscal Responsibility & Budget Management Act hnuiaia kan hma lakna kawng hnih chauh han sawi lan ka duh a.

17. Sorkar sum hman dan ennawntu Committee pawimawh tak Public Expenditure Review Committee (PERC) chuan an thutkhawm vawi 9-na leh vawi 10-na an neih tumin kum 2011-12 kum chanve hnulama kan sum hman dan leh kum 2012-13 kum chanve hma lama kan sum hman dante an ennawn tawh a.

18. PERC thukhawmin rawtna a neihte chu Finance Minister kaihhruaina hnuiaia a ennawn leh thlirletna thutkhawm Review Committee pawh kan nei tawh a. Review Committee in report a buatsaihte pawh he House zahawm tak hmaah hian tun tum budget session ah hian kan rawn pharh tel a ni. Kum 2012-13 kum chanve hnu lama sum hman dan thlirletna pawh neih thuai

tum a ni a,neih a nih ve leh remchang hmasa ah report pawh he House zahawm tak hmaah hian pharh leh thuai tum a ni.

19. Tun tuma kan budget rawn pharh hi regular budget a nih loh avangin Fiscal Responsibility & Budget Management Act, 2006 in Statement hrang hrang chhawp chhuah tura a tih te chu ka rawn ti tel lova. Regular budget pharh a nih hunah erawh chuan heng thil tul-Macroeconomic Framework Statement te,Fiscal Policy Strategy Statement te leh Medium Term Fiscal Policy Statement te chu he House hma-ah hian rawn pharh a ni ang.

20. Pu Speaker, he House zahawm taka kan member zahawm tak tak ten dawhthei taka min ngaihthlak avangin ka lawm tak zet a ni.

21. Tichuan, he House zahawm tak pawmpui tur hian Supplementary Demand 2013-14 te, Budget Estimates 2014-15 leh April atanga July 2014 chhunga sum mamawh lo hman lailawk tur Vote on Account chu ka rawn pharh e.

Ka lawm e.