

**THE SCHEDULE**  
(See Sections 2 and 3)

(In Rupees)

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
1	Legislative Assembly Revenue	36160000	126000	36286000
2	Governor Revenue	90000	8435000	8525000
3	Council of Ministers Revenue	11593000		11593000
4	Law & Judicial Revenue	18918000	3069000	21987000
5	Vigilance Revenue	1423000		1423000
6	Land Revenue & Reforms Revenue	18291000		18291000
7	Excise & Narcotics Revenue	25735000		25735000
8	Taxation Revenue	8435000		8435000
9	Finance Revenue	17379000		17379000
	Capital	50000000		50000000
10	Mizoram Public Service Commission Revenue		5864000	5864000
11	Secretariat Administration Revenue	68858000		68858000
12	Parliamentary Affairs Revenue	2083000		2083000
13	Personnel & Administrative Reforms Revenue	5697000		5697000
14	Planning & Programme Implementation Revenue	91822000		91822000
15	General Administration Department Revenue	129126000		129126000
	Capital	16800000		16800000
16	Home Revenue	761303000		761303000
	Capital	6625000		6625000
17	Food, Civil Supplies and Consumers' Affairs Revenue	110901000		110901000
	Capital	1450718000		1450718000
18	Printing & Stationery Revenue	11078000		11078000
19	Local Administration Revenue	83264000		83264000
20	School Education Revenue	515455000		515455000
21	Higher & Technical Education Revenue	208967000		208967000
22	Sports & Youth Services Revenue	28465000		28465000
23	Art & Culture Revenue	12656000		12656000
24	Medical & Public Health Services Revenue	536359000		536359000
	Capital	1285000		1285000
25	Water Supply & Sanitation Revenue	322896000		322896000
	Capital	388915000		388915000
26	Information & Publicity Revenue	7206000		7206000
27	District Councils Revenue	55395000		55395000

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			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour & Employment	Revenue	17428000		17428000
29	Social Welfare	Revenue	413355000		413355000
		Capital	73705000		73705000
30	Disaster Management & Rehabilitation	Revenue	461302000		461302000
31	Agriculture	Revenue	343880000		343880000
		Capital	390492000		390492000
32	Horticulture	Revenue	22929000		22929000
33	Soil & Water Conservation	Revenue	3850000		3850000
		Capital	48692000		48692000
34	Animal Husbandry	Revenue	74975000		74975000
35	Fisheries	Revenue	62973000		62973000
36	Environment & Forests	Revenue	182208000		182208000
		Capital	27390000		27390000
37	Cooperation	Revenue	4636000		4636000
		Capital	500000		500000
38	Rural Development	Revenue	25200000		25200000
		Capital	190106000		190106000
39	Power	Revenue	209208000		209208000
		Capital	194810000		194810000
40	Industries	Revenue	30535000		30535000
		Capital	147670000		147670000
41	Sericulture	Revenue	10235000		10235000
42	Transport	Revenue	24257000		24257000
43	Tourism	Revenue	6896000		6896000
44	Trade & Commerce	Revenue	2555000		2555000
45	Public Works	Revenue	100014000		100014000
		Capital	806354000		806354000
46	Urban Development & Poverty Alleviation	Revenue	84092000		84092000
	Public Debt	Revenue		261574000	261574000
		Capital		44279000	44279000
	<b>GRAND TOTAL</b>		<b>8964145000</b>	<b>323347000</b>	<b>9287492000</b>