

**THE SCHEDULE**  
(See Sections 2 and 3)

(In Rupees)

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
1	Legislative Assembly	Revenue	27121000	1328000	28449000
		Capital	3333000		3333000
2	Governor	Revenue	353000	9199000	9552000
3	Council of Ministers	Revenue	14367000		14367000
4	Law & Judicial	Revenue	31634000	9505000	41139000
5	Vigilance	Revenue	6518000		6518000
6	Land Revenue & Reforms	Revenue	41929000		41929000
7	Excise & Narcotics	Revenue	46432000		46432000
8	Taxation	Revenue	23317000		23317000
9	Finance	Revenue	548777000		548777000
		Capital	63333000		63333000
10	Mizoram Public Service Commission	Revenue		8323000	8323000
11	Secretariat Administration	Revenue	322370000		322370000
12	Parliamentary Affairs	Revenue	1090000		1090000
13	Personnel & Administrative Reforms	Revenue	5680000		5680000
14	Planning and Programme Implementation	Revenue	421711000		421711000
		Capital	1226667000		1226667000
15	General Administration Department	Revenue	164027000		164027000
16	Home	Revenue	924195000		924195000
		Capital	1833000		1833000
17	Food, Civil Supplies and Consumers' Affairs	Revenue	159442000		159442000
		Capital	594387000		594387000
18	Printing & Stationery	Revenue	30200000		30200000
19	Local Administration	Revenue	53755000		53755000
		Capital			
20	School Education	Revenue	1154561000		1154561000
		Capital			
21	Higher & Technical Education	Revenue	166767000		166767000
		Capital	13000		13000
22	Sports & Youth Services	Revenue	45525000		45525000
23	Art & Culture	Revenue	16618000		16618000
24	Medical & Public Health Services	Revenue	447775000		447775000
		Capital	3000		3000
25	Water Supply & Sanitation	Revenue	213998000		213998000
		Capital			
26	Information & Publicity	Revenue	21894000		21894000
		Capital	167000		167000
27	District Councils	Revenue	380833000		380833000

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		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
28	Labour & Employment Revenue	16183000		16183000
29	Social Welfare Revenue	97619000		97619000
	Capital	10800000		10800000
30	Disaster Management & Rehabilitation Revenue	27988000		27988000
31	Agriculture Revenue	94629000		94629000
	Capital	333000		333000
32	Horticulture Revenue	60808000		60808000
33	Soil & Water Conservation Revenue	43985000		43985000
	Capital			
34	Animal Husbandry Revenue	95103000		95103000
35	Fisheries Revenue	18183000		18183000
36	Environment & Forests Revenue	112284000		112284000
	Capital			
37	Cooperation Revenue	28907000		28907000
	Capital	2267000		2267000
38	Rural Development Revenue	219327000		219327000
	Capital	53460000		53460000
39	Power Revenue	536733000		536733000
	Capital	30567000		30567000
40	Industries Revenue	81538000		81538000
	Capital	7743000		7743000
41	Sericulture Revenue	28027000		28027000
42	Transport Revenue	74205000		74205000
	Capital	1367000		1367000
43	Tourism Revenue	15703000		15703000
44	Trade & Commerce Revenue	11267000		11267000
	Capital	900000		900000
45	Public Works Revenue	320970000		320970000
	Capital	36190000		36190000
46	Urban Development & Poverty Alleviation Revenue	41340000		41340000
	Department			
	Capital	56327000		56327000
47	Minor Irrigation Revenue	14307000		14307000
	Capital	83333000		83333000
	Public Debt Revenue		844256000	844256000
	Capital		434060000	434060000
	<b>GRAND TOTAL</b>	<b>9383018000</b>	<b>1306671000</b>	<b>10689689000</b>