

**DEMAND NO.4****LAW & JUDICIAL****Abstract Schedule for Object Headwise Expenditure***(Rs. in lakh)*

| Actual<br>2007-08 |                | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |                | Object Head of Account                             | Budget Estimates<br>2009-10 |                |                |
|-------------------|----------------|-----------------------------|---------------|------------------------------|----------------|--|-----------------------------|----------------|----------------|
| Plan              | Non-Plan       | Plan                        | Non-Plan      | Plan                         | Non-Plan       |  | Plan                        | Non-Plan       | Total          |
|                   | 425.86         | 3.27                        | 626.40        | 3.27                         | 708.05         | (01) - Salaries                                    | 16.55                       | 944.05         | 960.60         |
|                   | 27.22          | 1.83                        | 41.50         | 1.83                         | 56.35          | (02) - Wages                                       | 1.83                        | 57.05          | 58.88          |
|                   | 10.64          | 0.50                        | 7.25          | 0.50                         | 48.28          | (06) - Medical Treatment                           | 0.50                        | 6.75           | 7.25           |
|                   | 11.86          | 1.00                        | 25.20         | 1.00                         | 29.70          | (11) - Domestic Travel Expenses                    | 1.00                        | 27.00          | 28.00          |
| 8.51              | 57.93          | 19.50                       | 56.65         | 20.50                        | 92.39          | (13) - Office Expenses                             | 19.50                       | 58.75          | 78.25          |
| 13.93             | 6.55           | 5.00                        | 7.00          | 10.00                        | 7.00           | (16) - Publications                                | 5.90                        | 7.00           | 12.90          |
|                   | 1.21           |                             | 0.80          |                              | 0.80           | (20) - Other Administrative Expenses               |                             | 0.80           | 0.80           |
|                   | 0.82           | 0.90                        | 2.50          | 0.90                         | 4.00           | (26) - Advertising and Publicity                   | 5.00                        | 4.00           | 9.00           |
|                   | 3.04           | 10.00                       | 3.00          | 10.00                        | 3.00           | (27) - Minor Works                                 |                             | 3.00           | 3.00           |
|                   | 76.13          |                             | 59.90         |                              | 82.05          | (28) - Professional Services                       |                             | 60.60          | 60.60          |
|                   | 676.29         | 1.00                        | 6.40          | 7.00                         | 12.85          | (50) - Other Charges                               | 5.00                        | 7.90           | 12.90          |
|                   | 2.02           |                             | 2.00          |                              | 2.00           | (51) - Motor Vehicles                              |                             | 2.00           | 2.00           |
| 126.15            |                | 27.10                       |               | 105.70                       |                | (53) - Major Works                                 | 14.72                       |                | 14.72          |
| <b>148.59</b>     | <b>1299.57</b> | <b>70.10</b>                | <b>838.60</b> | <b>160.70</b>                | <b>1046.47</b> | <b>TOTAL OF DEMAND NO.4</b>                        | <b>70.00</b>                | <b>1178.90</b> | <b>1248.90</b> |
| 126.15            |                | 27.10                       |               | 105.70                       |                | <i>Deduct works transferred to PWD/PHE/P&amp;E</i> | 14.72                       |                | 14.72          |
| <b>22.44</b>      | <b>1299.57</b> | <b>43.00</b>                | <b>838.60</b> | <b>55.00</b>                 | <b>1046.47</b> | <b>NET TOTAL OF DEMAND NO.4</b>                    | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |

## DEMAND NO.4

## LAW &amp; JUDICIAL

## Schedule for Object Headwise Expenditure

Major Head : 2014 - Administration of Justice

(Rs. in lakh)

| Actual<br>2007-08 |                | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |                | Object Head of Account               | Budget Estimates<br>2009-10 |                |                |
|-------------------|----------------|-----------------------------|---------------|------------------------------|----------------|--------------------------------------|-----------------------------|----------------|----------------|
| Plan              | Non-Plan       | Plan                        | Non-Plan      | Plan                         | Non-Plan       |                                      | Plan                        | Non-Plan       | Total          |
|                   | 417.08         | 3.27                        | 626.30        | 3.27                         | 698.75         | (01) - Salaries                      | 16.55                       | 934.75         | 951.30         |
|                   | 27.22          | 1.83                        | 41.50         | 1.83                         | 56.35          | (02) - Wages                         | 1.83                        | 57.05          | 58.88          |
|                   | 10.64          | 0.50                        | 7.25          | 0.50                         | 48.28          | (06) - Medical Treatment             | 0.50                        | 6.75           | 7.25           |
|                   | 11.86          | 1.00                        | 25.20         | 1.00                         | 29.70          | (11) - Domestic Travel Expenses      | 1.00                        | 27.00          | 28.00          |
| 8.51              | 54.35          | 19.50                       | 56.55         | 20.50                        | 90.39          | (13) - Office Expenses               | 19.50                       | 58.75          | 78.25          |
| 13.93             | 6.55           | 5.00                        | 7.00          | 10.00                        | 7.00           | (16) - Publications                  | 5.90                        | 7.00           | 12.90          |
|                   | 1.21           |                             | 0.80          |                              | 0.80           | (20) - Other Administrative Expenses |                             | 0.80           | 0.80           |
|                   | 0.82           | 0.90                        | 2.50          | 0.90                         | 4.00           | (26) - Advertising and Publicity     | 5.00                        | 4.00           | 9.00           |
|                   | 3.04           | 10.00                       | 3.00          | 10.00                        | 3.00           | (27) - Minor Works                   |                             | 3.00           | 3.00           |
|                   | 73.36          |                             | 59.80         |                              | 80.00          | (28) - Professional Services         |                             | 60.60          | 60.60          |
|                   | 676.07         | 1.00                        | 6.30          | 7.00                         | 11.80          | (50) - Other Charges                 | 5.00                        | 7.90           | 12.90          |
|                   | 2.02           |                             | 2.00          |                              | 2.00           | (51) - Motor Vehicles                |                             | 2.00           | 2.00           |
|                   |                |                             |               |                              |                | (52) - Major Works                   |                             |                |                |
| <b>22.44</b>      | <b>1284.22</b> | <b>43.00</b>                | <b>838.20</b> | <b>55.00</b>                 | <b>1032.07</b> | <b>TOTAL OF MAJOR HEAD : 2014</b>    | <b>55.28</b>                | <b>1169.60</b> | <b>1224.88</b> |

Major Head : 2014 - Administration of Justice (CSS)

|  |              |  |             |  |              |   |  |             |             |
|--|--------------|--|-------------|--|--------------|---|--|-------------|-------------|
|  | 8.78         |  | 0.10        |  | 9.30         | (01) - Salaries                         |  | 9.30        | 9.30        |
|  | 3.58         |  | 0.10        |  | 2.00         | (13) - Office Expenses                  |  |             |             |
|  | 2.77         |  | 0.10        |  | 2.05         | (28) - Professional Services            |  |             |             |
|  | 0.22         |  | 0.10        |  | 1.05         | (50) - Other Charges                    |  |             |             |
|  | <b>15.35</b> |  | <b>0.40</b> |  | <b>14.40</b> | <b>TOTAL OF MAJOR HEAD : 2014 (CSS)</b> |  | <b>9.30</b> | <b>9.30</b> |

**DEMAND NO.4  
LAW & JUDICIAL**

*Schedule for Object Headwise Expenditure*

**CAPITAL SECTION**

**Major Head : 4059 - C.O. on Public Works**

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Object Head of Account                    | Budget Estimates<br>2009-10 |          |              |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|---|-----------------------------|----------|--------------|
| Plan              | Non-Plan | Plan                        | Non-Plan | Plan                         | Non-Plan |   | Plan                        | Non-Plan | Total        |
| 72.45             |          | 27.00                       |          | 27.00                        |          | (53) - Major Works                        | 14.72                       |          | 14.72        |
| <b>72.45</b>      |          | <b>27.00</b>                |          | <b>27.00</b>                 |          | <b>TOTAL OF MAJOR HEAD : 4059</b>         | <b>14.72</b>                |          | <b>14.72</b> |
| 72.45             |          | 27.00                       |          | 27.00                        |          | <i>Deduct works transferred to P.W.D.</i> | 14.72                       |          | 14.72        |
|                   |          |                             |          |                              |          | <b>NET TOTAL OF MAJOR HEAD : 4059</b>     |                             |          |              |

**Major Head : 4059 - C.O. on Public Works(CSS)**

|              |  |             |  |              |  |   |  |  |  |
|--------------|--|-------------|--|--------------|--|---|--|--|--|
| 53.70        |  | 0.10        |  | 78.70        |  | (53) - Major Works                          |  |  |  |
| <b>53.70</b> |  | <b>0.10</b> |  | <b>78.70</b> |  | <b>TOTAL OF MAJOR HEAD : 4059</b>           |  |  |  |
| 53.70        |  | 0.10        |  | 78.70        |  | <i>Deduct works transferred to P.W.D.</i>   |  |  |  |
|              |  |             |  |              |  | <b>NET TOTAL OF MAJOR HEAD : 4059 (CSS)</b> |  |  |  |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**I** Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

|                | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
|----------------|----------------|----------------|---------------|
| <b>Voted</b>   | 949.03         |                | <b>949.03</b> |
| <b>Charged</b> | 285.15         |                | <b>285.15</b> |

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**II** Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Head of Account  | Budget Estimates<br>2009-10 |          |        |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------|--------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan | Total  |
|                   |          |                             |          |                              |          | <b>(Controlling Officer : Registrar, GHC)</b>                |                             |          |        |
|                   |          |                             |          |                              |          | <b>Minor Head : 102 - High Courts</b>                        |                             |          |        |
|                   |          |                             | 208.15   |                              | 238.84   | (01)-High Court(Charged)                                     |                             | 285.15   | 285.15 |
|                   |          |                             |          |                              |          | <b>(Controlling Officer : Secretary, Law &amp; Judicial)</b> |                             |          |        |
|                   |          |                             |          |                              |          | <b>Minor Head : 103 - Special Courts</b>                     |                             |          |        |
|                   | 16.97    |                             |          |                              |          | (01)-Special Court PC Act (Voted)                            |                             |          |        |
|                   | 14.73    |                             |          |                              |          | (02)-Special Court(ND & PS) (Voted)                          |                             |          |        |
|                   | 16.15    |                             |          |                              |          | (03)-Court under E.C. Act(Voted)                             |                             |          |        |
|                   |          |                             | 55.40    |                              | 56.10    | (01)-Special Courts (Voted)                                  |                             | 78.80    | 78.80  |
|                   |          |                             |          |                              |          | <b>Minor Head : 104 - Judicial Commissioner</b>              |                             |          |        |
|                   | 1.87     |                             |          |                              |          | (01)-Workman Compensation Act                                |                             |          |        |
|                   |          |                             |          |                              |          | <b>Minor Head : 105 - Civil &amp; Session Courts</b>         |                             |          |        |
|                   | 61.21    |                             |          |                              |          | (01)-Administration/Aizawl (Voted)                           |                             |          |        |
|                   | 41.58    |                             |          |                              |          | (02)-Administration/Lunglei(Voted)                           |                             |          |        |
|                   | 29.40    |                             | 33.60    |                              | 48.35    | (03)-Administration/Saiha (Voted)                            |                             | 49.95    | 49.95  |
|                   | 7.15     |                             |          |                              |          | (04)-Administration/Champhai(Voted)                          |                             |          |        |
|                   | 13.54    |                             |          |                              |          | (05)-Administration/Kolasib(Voted)                           |                             |          |        |
|                   | 0.97     |                             |          |                              |          | (06)-Administration/Mamit(Voted)                             |                             |          |        |
|                   | 0.80     |                             |          |                              |          | (07)-Administration/Serchhip(Voted)                          |                             |          |        |
|                   | 7.33     |                             | 7.30     |                              | 36.85    | (08)-Administration/Lawngtlai(Voted)                         |                             | 26.50    | 26.50  |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services

**Major Head** : 2014 - Administration of Justice

**Sub Major Head** : 80 - General

**II** Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |                | Head of Account  | Budget Estimates<br>2009-10 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|----------------|--|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan       |  | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |                | <i>(Controlling Officer : Secretary, Law &amp; Judicial)</i> |                             |                |                |
|                   |               |                             |               |                              |                | <b>Minor Head : 105 -</b>                                    |                             |                |                |
|                   |               |                             | 156.40        |                              | 178.15         | (01)-District Judges, Aizawl (Voted)                         |                             | 228.85         | 228.85         |
|                   |               |                             | 102.00        |                              | 116.45         | (02)-District Judges, Lunglei (Voted)                        |                             | 149.85         | 149.85         |
|                   |               |                             | 38.60         |                              | 43.55          | (04)-District Judges, Champhai (Voted)                       |                             | 55.25          | 55.25          |
|                   |               |                             | 39.40         |                              | 39.40          | (05)-District Judges, Kolasib (Voted)                        |                             | 55.40          | 55.40          |
|                   |               |                             | 24.80         |                              | 24.80          | (06)-District Judges, Serchhip (Voted)                       |                             | 34.20          | 34.20          |
|                   |               |                             | 24.70         |                              | 24.70          | (07)-District Judges, Mamit (Voted)                          |                             | 34.10          | 34.10          |
|                   |               |                             | 12.10         |                              | 12.10          | (09)-Family Courts (Voted)                                   |                             | 15.00          | 15.00          |
|                   |               |                             |               |                              |                | <b>Minor Head : 106 - Small Causes Courts</b>                |                             |                |                |
|                   | 39.09         |                             |               |                              |                | (01)-Court/Aizawl(Voted)                                     |                             |                |                |
|                   | 23.40         |                             |               |                              |                | (02)-Court/Lunglei(Voted)                                    |                             |                |                |
|                   | 13.61         |                             |               |                              |                | (03)-Court/Champhai (Voted)                                  |                             |                |                |
|                   | 23.50         |                             |               |                              |                | (04)-SDCC, Aizawl (Voted)                                    |                             |                |                |
|                   |               |                             |               |                              |                | <b>Minor Head : 114 - Legal Advisers &amp; Counsels</b>      |                             |                |                |
|                   | 24.00         |                             | 20.40         |                              | 70.23          | (01)-Legal Remembrancer (Voted)                              |                             | 20.70          | 20.70          |
|                   | 6.40          |                             |               |                              |                | (02)-Standing Counsel in the Supreme Court (Voted)           |                             |                |                |
|                   | 28.03         |                             | 31.00         |                              | 39.70          | (03)-Legal Services Authority (Voted)                        |                             | 40.70          | 40.70          |
|                   | 33.21         |                             | 27.30         |                              | 27.30          | (04)-Advocate General (Voted)                                |                             | 32.30          | 32.30          |
|                   | 29.99         |                             | 41.25         |                              | 51.25          | (05)-Public Prosecutor (Voted)                               |                             | 41.25          | 41.25          |
|                   |               |                             |               |                              |                | <b>Minor Head : 800 - Other Expenditure</b>                  |                             |                |                |
|                   | 12.43         |                             | 15.70         |                              | 24.20          | (01)-MACT(Voted)   |                             | 21.50          | 21.50          |
| 6.96              |               | 5.00                        |               | 5.00                         |                | (04)-Information Technology in Court (Voted)                 | 5.00                        |                | 5.00           |
| 15.48             |               | 25.00                       |               | 25.00                        |                | (05)-Customary Law (Voted)                                   | 15.00                       |                | 15.00          |
|                   |               | 13.00                       |               | 25.00                        |                | (06)-Registrar General of Marriage (Voted)                   | 35.28                       |                | 35.28          |
|                   |               |                             | 0.10          |                              | 0.10           | (07)-I.G. of Property Registration (Voted)                   |                             | 0.10           | 0.10           |
| <b>22.44</b>      | <b>445.36</b> | <b>43.00</b>                | <b>838.20</b> | <b>55.00</b>                 | <b>1032.07</b> | <b>TOTAL OF MAJOR HEAD : 2014</b>                            | <b>55.28</b>                | <b>1169.60</b> | <b>1224.88</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**II** Sub-Head under which this grant will be accounted for :-

*(Rs. in lakh)*

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |                | Head of Account   | Budget Estimates<br>2009-10 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|----------------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan       |   | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |                | <b>Minor Head : 103 - Special Court</b>                   |                             |                |                |
|                   | 11.06         |                             | 0.20          |                              | 9.60           | (04) - Addl.Session Court,Aizawl (CSS) (Voted)            |                             | 5.55           | 5.55           |
|                   | 4.29          |                             | 0.20          |                              | 4.80           | (05) - Addl.Session Court,Lunglei(CSS) (Voted)            |                             | 3.75           | 3.75           |
|                   |               |                             |               |                              |                | <b>Minor Head : Other Expenditure</b>                     |                             |                |                |
|                   |               |                             |               |                              |                | (04) - Information Technology (CSS) (Voted)               |                             |                |                |
|                   | <b>15.35</b>  |                             | <b>0.40</b>   |                              | <b>14.40</b>   | <b>TOTAL OF MAJOR HEAD : 2014 (CSS)</b>                   |                             | <b>9.30</b>    | <b>9.30</b>    |
| <b>22.44</b>      | <b>460.71</b> | <b>43.00</b>                | <b>838.60</b> | <b>55.00</b>                 | <b>1046.47</b> | <b>TOTAL OF REVENUE SECTION</b>                           | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |
|                   |               |                             |               |                              |                | <b>CAPITAL SECTION</b>                                    |                             |                |                |
|                   |               |                             |               |                              |                | <b>Major Head : 4059 - Capital Outlay on Public Works</b> |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Major Head : 01 - Office Buildings</b>             |                             |                |                |
|                   |               |                             |               |                              |                | <b>Minor Head : 051 - Construction</b>                    |                             |                |                |
| 72.45             |               | 27.00                       |               | 27.00                        |                | (01) - Construction of Judiciary Building (Voted)         | 14.72                       |                | 14.72          |
| 53.70             |               | 0.10                        |               | 78.70                        |                | (01) - Construction of Judiciary Building (CSS) (Voted)   |                             |                |                |
| <b>126.15</b>     |               | <b>27.10</b>                |               | <b>105.70</b>                |                | <b>TOTAL OF MAJOR HEAD : 4059 (PLAN &amp; CSS)</b>        | <b>14.72</b>                |                | <b>14.72</b>   |
| 126.15            |               | 27.10                       |               | 105.70                       |                | <i>Deduct works transferred to PWD</i>                    | 14.72                       |                | 14.72          |
|                   |               |                             |               |                              |                | <i>Deduct works transferred to PHE</i>                    |                             |                |                |
|                   |               |                             |               |                              |                | <i>Deduct works transferred to P&amp;E</i>                |                             |                |                |
|                   |               |                             |               |                              |                | <b>NET TOTAL OF MAJOR HEAD : 4059 (PLAN &amp; CSS)</b>    |                             |                |                |
| <b>22.44</b>      | <b>460.71</b> | <b>43.00</b>                | <b>838.60</b> | <b>55.00</b>                 | <b>1046.47</b> | <b>TOTAL OF REVENUE SECTION</b>                           | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |
| <b>126.15</b>     |               | <b>27.10</b>                |               | <b>105.70</b>                |                | <b>TOTAL OF CAPITAL SECTION</b>                           | <b>14.72</b>                |                | <b>14.72</b>   |
| <b>148.59</b>     | <b>460.71</b> | <b>70.10</b>                | <b>838.60</b> | <b>160.70</b>                | <b>1046.47</b> | <b>TOTAL OF DEMAND NO.4</b>                               | <b>70.00</b>                | <b>1178.90</b> | <b>1248.90</b> |
| 126.15            |               | 27.10                       |               | 105.70                       |                | <i>Deduct works transferred to PWD/PHE/P&amp;E</i>        | 14.72                       |                | 14.72          |
|                   |               |                             | <b>208.15</b> |                              | <b>238.84</b>  | <b>CHARGED</b>  |                             | <b>285.15</b>  | <b>285.15</b>  |
| <b>22.44</b>      | <b>460.71</b> | <b>43.00</b>                | <b>630.45</b> | <b>55.00</b>                 | <b>807.63</b>  | <b>VOTED</b>  | <b>55.28</b>                | <b>893.75</b>  | <b>949.03</b>  |
| <b>22.44</b>      | <b>460.71</b> | <b>43.00</b>                | <b>838.60</b> | <b>55.00</b>                 | <b>1046.47</b> | <b>NET TOTAL DEMAND NO.4</b>                              | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services

**Major Head** : 2014 - Administration of Justice

**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account  | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>(Controlling Officer : Registrar, Gauhati High Court)</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Minor Head : 102 - High Courts</b>                        |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub-Head : (01) - High Courts (Charged)</b>               |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00 - High Courts (Charged)</b>              |                             |               |               |
|                   | 140.58        |                             | 157.30        |                              | 173.95        | <b>Object Head :</b> (01) - Salaries                         |                             | 233.60        | 233.60        |
|                   | 3.85          |                             | 5.80          |                              | 5.80          | (02) - Wages   |                             | 6.50          | 6.50          |
|                   | 6.50          |                             | 6.75          |                              | 6.75          | (06) - Medical Treatment                                     |                             | 6.75          | 6.75          |
|                   | 10.15         |                             | 10.00         |                              | 11.50         | (11) - Domestic Travel Expenses                              |                             | 10.00         | 10.00         |
|                   | 23.50         |                             | 15.00         |                              | 27.54         | (13) - Office Expenses                                       |                             | 15.00         | 15.00         |
|                   | 3.64          |                             | 4.00          |                              | 4.00          | (16) - Publications  |                             | 4.00          | 4.00          |
|                   | 1.21          |                             | 0.80          |                              | 0.80          | (20) - Other Administrative Expenses                         |                             | 0.80          | 0.80          |
|                   | 0.58          |                             | 1.00          |                              | 1.00          | (26) - Advertising and Publicity                             |                             | 1.00          | 1.00          |
|                   | 3.04          |                             | 3.00          |                              | 3.00          | (27) - Minor Works   |                             | 3.00          | 3.00          |
|                   |               |                             | 1.00          |                              | 1.00          | (28) - Professional Services                                 |                             | 1.00          | 1.00          |
|                   | 643.79        |                             | 1.50          |                              | 1.50          | (50) - Other Charges   |                             | 1.50          | 1.50          |
|                   | 2.02          |                             | 2.00          |                              | 2.00          | (51) - Motor Vehicles  |                             | 2.00          | 2.00          |
|                   | <b>838.86</b> |                             | <b>208.15</b> |                              | <b>238.84</b> | <b>Total of 102(01)(Charged)</b>                             |                             | <b>285.15</b> | <b>285.15</b> |
|                   |               |                             |               |                              |               | <b>Minor Head : 103 - Special Courts</b>                     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub-Head : (01) - Special Courts (PCA) (Voted)</b>        |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00 - Special Courts (PCA) (Voted)</b>       |                             |               |               |
|                   | 15.22         |                             |               |                              |               | <b>Object Head :</b> (01) - Salaries                         |                             |               |               |
|                   | 0.52          |                             |               |                              |               | (02) - Wages   |                             |               |               |
|                   |               |                             |               |                              |               | (06) - Medical Treatment                                     |                             |               |               |
|                   |               |                             |               |                              |               | (11) - Domestic Travel Expenses                              |                             |               |               |
|                   | 1.23          |                             |               |                              |               | (13) - Office Expenses                                       |                             |               |               |
|                   | <b>16.97</b>  |                             |               |                              |               | <b>Total of 103(01) (Voted)</b>                              |                             |               |               |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services

**Major Head** : 2014 - Administration of Justice

**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account   | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 103 - Special Courts</b>                                |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (02) - Special Courts under ND&amp;PS Act (Voted)</b>     |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Special Courts under ND&amp;PS Act (Voted)</b>    |                             |              |              |
|                   | 12.06        |                             |              |                              |              | <b>Object Head :</b> (01) - Salaries                                    |                             |              |              |
|                   | 1.40         |                             |              |                              |              | (02) - Wages  |                             |              |              |
|                   |              |                             |              |                              |              | (06) - Medical Treatment  |                             |              |              |
|                   |              |                             |              |                              |              | (11) - Domestic Travel Expenses   |                             |              |              |
|                   | 1.27         |                             |              |                              |              | (13) - Office Expenses  |                             |              |              |
|                   | <b>14.73</b> |                             |              |                              |              | <b>Total of 103(02) (Voted)</b>   |                             |              |              |
|                   |              |                             |              |                              |              | <b>Minor Head : 103 - Special Courts</b>                                |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (03) - Courts under Essential commodities Act (Voted)</b> |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Special Courts</b>                                |                             |              |              |
|                   | 14.87        |                             |              |                              |              | <b>Object Head :</b> (01) - Salaries                                    |                             |              |              |
|                   |              |                             |              |                              |              | (06) - Medical Treatment  |                             |              |              |
|                   |              |                             |              |                              |              | (11) - Domestic Travel Expenses   |                             |              |              |
|                   | 1.28         |                             |              |                              |              | (13) - Office Expenses  |                             |              |              |
|                   | <b>16.15</b> |                             |              |                              |              | <b>Total of 103(03) (Voted)</b>   |                             |              |              |
|                   |              |                             |              |                              |              | <b>Minor Head : 103 - Special Courts</b>                                |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (01) - Special Courts (Voted)</b>                         |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Special Courts (Voted)</b>                        |                             |              |              |
|                   |              |                             | 48.30        |                              | 49.00        | <b>Object Head :</b> (01) - Salaries                                    |                             | 71.70        | 71.70        |
|                   |              |                             | 2.60         |                              | 2.60         | (02) - Wages  |                             | 2.60         | 2.60         |
|                   |              |                             | 0.50         |                              | 0.50         | (11) - Domestic Travel Expenses   |                             | 0.50         | 0.50         |
|                   |              |                             | 4.00         |                              | 4.00         | (13) - Office Expenses  |                             | 4.00         | 4.00         |
|                   |              |                             | <b>55.40</b> |                              | <b>56.10</b> | <b>Total of 103(01) (Voted)</b>   |                             | <b>78.80</b> | <b>78.80</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Head of Account  | Budget Estimates<br>2009-10 |          |       |
|-------------------|--------------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------|-------|
| Plan              | Non Plan     | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan | Total |
|                   |              |                             |          |                              |          | <b>Minor Head : 104 - Judicial Commissioners</b>           |                             |          |       |
|                   |              |                             |          |                              |          | <b>Sub Head : (01) - Workman Compensation Act (Voted)</b>  |                             |          |       |
|                   |              |                             |          |                              |          | <b>Detail Head : 00 - Workman Compensation Act (Voted)</b> |                             |          |       |
|                   | 0.89         |                             |          |                              |          | <b>Object Head :</b> (02) - Wages                          |                             |          |       |
|                   | 0.98         |                             |          |                              |          | (13) - Office Expenses                                     |                             |          |       |
|                   | <b>1.87</b>  |                             |          |                              |          | <b>Total of 104(01) (Voted)</b>                            |                             |          |       |
|                   |              |                             |          |                              |          |  |                             |          |       |
|                   |              |                             |          |                              |          | <b>Minor Head : 105 - Civil and Session Courts</b>         |                             |          |       |
|                   |              |                             |          |                              |          | <b>Sub Head : (01) - Administration/Aizawl (Voted)</b>     |                             |          |       |
|                   |              |                             |          |                              |          | <b>Detail Head : 00 - Administration/Aizawl (Voted)</b>    |                             |          |       |
|                   | 41.40        |                             |          |                              |          | <b>Object Head :</b> (01) - Salaries                       |                             |          |       |
|                   | 2.76         |                             |          |                              |          | (02) - Wages   |                             |          |       |
|                   |              |                             |          |                              |          | (06) - Medical Treatment                                   |                             |          |       |
|                   |              |                             |          |                              |          | (11) - Domestic Travel Expenses                            |                             |          |       |
|                   | 2.70         |                             |          |                              |          | (13) - Office Expenses                                     |                             |          |       |
|                   | 7.73         |                             |          |                              |          | (28) - Professional Services                               |                             |          |       |
|                   | 6.62         |                             |          |                              |          | (50) - Other Charges                                       |                             |          |       |
|                   | <b>61.21</b> |                             |          |                              |          | <b>Total of 105(01) (Voted)</b>                            |                             |          |       |
|                   |              |                             |          |                              |          |  |                             |          |       |
|                   |              |                             |          |                              |          | <b>Sub Head : (02) - Administration/Lunglei (Voted)</b>    |                             |          |       |
|                   |              |                             |          |                              |          | <b>Detail Head : 00 - Administration/Lunglei (Voted)</b>   |                             |          |       |
|                   | 29.44        |                             |          |                              |          | <b>Object Head :</b> (01) - Salaries                       |                             |          |       |
|                   | 1.40         |                             |          |                              |          | (02) - Wages   |                             |          |       |
|                   |              |                             |          |                              |          | (06) - Medical Treatment                                   |                             |          |       |
|                   | 0.13         |                             |          |                              |          | (11) - Domestic Travel Expenses                            |                             |          |       |
|                   | 2.17         |                             |          |                              |          | (13) - Office Expenses                                     |                             |          |       |
|                   | 6.44         |                             |          |                              |          | (28) - Professional Services                               |                             |          |       |
|                   | 2.00         |                             |          |                              |          | (50) - Other Charges                                       |                             |          |       |
|                   | <b>41.58</b> |                             |          |                              |          | <b>Total of 105(02) (Voted)</b>                            |                             |          |       |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account   | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 105 - Civil and Session Courts</b>        |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (03) - Administration/Saiha (Voted)</b>     |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Administration/Saiha (Voted)</b>    |                             |              |              |
|                   | 25.74        |                             | 28.95        |                              | 35.70        | <b>Object Head :</b> (01) - Salaries                      |                             | 43.00        | 43.00        |
|                   | 0.12         |                             | 0.45         |                              | 0.45         | (02) - Wages  |                             | 0.45         | 0.45         |
|                   |              |                             |              |                              |              | (06) - Medical Treatment                                  |                             |              |              |
|                   | 0.20         |                             | 0.20         |                              | 1.20         | (11) - Domestic Travel Expenses                           |                             | 1.00         | 1.00         |
|                   | 0.90         |                             | 1.80         |                              | 6.80         | (13) - Office Expenses                                    |                             | 2.00         | 2.00         |
|                   |              |                             |              |                              | 0.50         | (26) - Advertising & Publicity                            |                             | 0.50         | 0.50         |
|                   | 1.61         |                             | 2.00         |                              | 2.50         | (28) - Professional Services                              |                             | 2.00         | 2.00         |
|                   | 0.83         |                             | 0.20         |                              | 1.20         | (50) - Other Charges                                      |                             | 1.00         | 1.00         |
|                   | <b>29.40</b> |                             | <b>33.60</b> |                              | <b>48.35</b> | <b>Total of 105(03) (Voted)</b>                           |                             | <b>49.95</b> | <b>49.95</b> |
|                   |              |                             |              |                              |              |   |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (04) - Administration/Champhai (Voted)</b>  |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Administration/Champhai (Voted)</b> |                             |              |              |
|                   | 0.95         |                             |              |                              |              | <b>Object Head :</b> (02) - Wages                         |                             |              |              |
|                   | 3.92         |                             |              |                              |              | (28) - Professional Services                              |                             |              |              |
|                   | 2.28         |                             |              |                              |              | (50) - Other Charges                                      |                             |              |              |
|                   | <b>7.15</b>  |                             |              |                              |              | <b>Total of 105(04) (Voted)</b>                           |                             |              |              |
|                   |              |                             |              |                              |              |   |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (05) - Administration/Kolasib (Voted)</b>   |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Administration/Kolasib (Voted)</b>  |                             |              |              |
|                   | 6.49         |                             |              |                              |              | <b>Object Head :</b> (01) - Salaries                      |                             |              |              |
|                   | 1.22         |                             |              |                              |              | (02) - Wages  |                             |              |              |
|                   | 0.33         |                             |              |                              |              | (11) - Domestic Travel Expenses                           |                             |              |              |
|                   | 0.75         |                             |              |                              |              | (13) - Office Expenses                                    |                             |              |              |
|                   | 2.75         |                             |              |                              |              | (28) - Professional Services                              |                             |              |              |
|                   | 2.00         |                             |              |                              |              | (50) - Other Charges                                      |                             |              |              |
|                   | <b>13.54</b> |                             |              |                              |              | <b>Total of 105(05) (Voted)</b>                           |                             |              |              |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |             | Budget Estimates<br>2008-09 |             | Revised Estimates<br>2008-09 |              | Head of Account   | Budget Estimates<br>2009-10 |              |              |
|-------------------|-------------|-----------------------------|-------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan    | Plan                        | Non Plan    | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |             |                             |             |                              |              | <b>Minor Head : 105 - Civil and Session Courts</b>        |                             |              |              |
|                   |             |                             |             |                              |              | <b>Sub-Head : (06) - Administration/Mamit(Voted)</b>      |                             |              |              |
|                   |             |                             |             |                              |              | <b>Detail Head : 00 - Administration/Mamit(Voted)</b>     |                             |              |              |
|                   | 0.97        |                             |             |                              |              | <b>Object Head : (50) - Other Charges</b>                 |                             |              |              |
|                   | <b>0.97</b> |                             |             |                              |              | <b>Total of 105(06) (Voted)</b>                           |                             |              |              |
|                   |             |                             |             |                              |              | <b>Sub-Head : (07) - Administration/Serchhip(Voted)</b>   |                             |              |              |
|                   |             |                             |             |                              |              | <b>Detail Head : 00 - Administration/Serchhip(Voted)</b>  |                             |              |              |
|                   | 0.80        |                             |             |                              |              | <b>Object Head : (50) - Other Charges</b>                 |                             |              |              |
|                   | <b>0.80</b> |                             |             |                              |              | <b>Total of 105(07) (Voted)</b>                           |                             |              |              |
|                   |             |                             |             |                              |              | <b>Sub-Head : (08) - Administration/Lawngtlai(Voted)</b>  |                             |              |              |
|                   |             |                             |             |                              |              | <b>Detail Head : 00 - Administration/Lawngtlai(Voted)</b> |                             |              |              |
|                   | 4.44        |                             | 6.90        |                              | 20.45        | <b>Object Head : (01) - Salaries</b>                      |                             | 20.50        | 20.50        |
|                   |             |                             |             |                              | 2.00         | (11) - Domestic Travel Expenses                           |                             | 1.00         | 1.00         |
|                   |             |                             |             |                              | 10.00        | (13) - Office Expenses                                    |                             | 2.00         | 2.00         |
|                   |             |                             |             |                              | 1.00         | (26) - Advertising & Publicity                            |                             | 1.00         | 1.00         |
|                   |             |                             | 0.20        |                              | 1.20         | (28) - Professional Services                              |                             | 1.00         | 1.00         |
|                   | 2.89        |                             | 0.20        |                              | 2.20         | (50) - Other Charges                                      |                             | 1.00         | 1.00         |
|                   | <b>7.33</b> |                             | <b>7.30</b> |                              | <b>36.85</b> | <b>Total of 105(08) (Voted)</b>                           |                             | <b>26.50</b> | <b>26.50</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                      | Budget Estimates<br>2009-10 |               |               |
|-------------------|----------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |          |                             |               |                              |               | <b>Minor Head : 105 - Civil &amp; Session Courts</b> |                             |               |               |
|                   |          |                             |               |                              |               | <b>Sub-Head : (01) - District Judge, Aizawl</b>      |                             |               |               |
|                   |          |                             |               |                              |               | <b>Detail Head : 00 - District Judge, Aizawl</b>     |                             |               |               |
|                   |          |                             | 137.00        |                              | 152.70        | <b>Object Head :</b> (01) - Salaries                 |                             | 203.40        | 203.40        |
|                   |          |                             | 6.90          |                              | 12.95         | (02) - Wages   |                             | 12.95         | 12.95         |
|                   |          |                             |               |                              |               | (06) - Medical Treatment                             |                             |               |               |
|                   |          |                             | 3.00          |                              | 3.00          | (11) - Domestic Travel Expenses                      |                             | 3.00          | 3.00          |
|                   |          |                             | 8.00          |                              | 8.00          | (13) - Office Expenses                               |                             | 8.00          | 8.00          |
|                   |          |                             | 0.50          |                              | 0.50          | (26) - Advertising and Publicity                     |                             | 0.50          | 0.50          |
|                   |          |                             | 0.50          |                              | 0.50          | (28) - Professional Services                         |                             | 0.50          | 0.50          |
|                   |          |                             | 0.50          |                              | 0.50          | (50) - Other Charges                                 |                             | 0.50          | 0.50          |
|                   |          |                             | <b>156.40</b> |                              | <b>178.15</b> | <b>Total of 105(01) (Voted)</b>                      |                             | <b>228.85</b> | <b>228.85</b> |
|                   |          |                             |               |                              |               | <b>Sub-Head : (02) - District Judge, Lunglei</b>     |                             |               |               |
|                   |          |                             |               |                              |               | <b>Detail Head : 00 - District Judge, Lunglei</b>    |                             |               |               |
|                   |          |                             | 90.90         |                              | 101.50        | <b>Object Head :</b> (01) - Salaries                 |                             | 134.90        | 134.90        |
|                   |          |                             | 2.40          |                              | 6.25          | (02) - Wages   |                             | 6.25          | 6.25          |
|                   |          |                             |               |                              |               | (06) - Medical Treatment                             |                             |               |               |
|                   |          |                             | 3.00          |                              | 3.00          | (11) - Domestic Travel Expenses                      |                             | 3.00          | 3.00          |
|                   |          |                             | 5.00          |                              | 5.00          | (13) - Office Expenses                               |                             | 5.00          | 5.00          |
|                   |          |                             |               |                              |               | (26) - Advertising and Publicity                     |                             |               |               |
|                   |          |                             | 0.20          |                              | 0.20          | (28) - Professional Services                         |                             | 0.20          | 0.20          |
|                   |          |                             | 0.50          |                              | 0.50          | (50) - Other Charges                                 |                             | 0.50          | 0.50          |
|                   |          |                             | <b>102.00</b> |                              | <b>116.45</b> | <b>Total of 105(02) (Voted)</b>                      |                             | <b>149.85</b> | <b>149.85</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account  | Budget Estimates<br>2009-10 |              |              |
|-------------------|----------|-----------------------------|--------------|------------------------------|--------------|--|-----------------------------|--------------|--------------|
| Plan              | Non Plan | Plan                        | Non Plan     | Plan                         | Non Plan     |  | Plan                        | Non Plan     | Total        |
|                   |          |                             |              |                              |              | <b>Minor Head : 105 - Civil &amp; Session Courts</b>       |                             |              |              |
|                   |          |                             |              |                              |              | <b>Sub-Head : (04) - District Judge, Champhai (Voted)</b>  |                             |              |              |
|                   |          |                             |              |                              |              | <b>Detail Head : 00 - District Judge, Champhai (Voted)</b> |                             |              |              |
|                   |          |                             | 33.80        |                              | 33.80        | <b>Object Head :</b> (01) - Salaries                       |                             | 45.50        | 45.50        |
|                   |          |                             | 1.40         |                              | 6.35         | (02) - Wages   |                             | 6.35         | 6.35         |
|                   |          |                             |              |                              |              | (06) - Medical Treatment                                   |                             |              |              |
|                   |          |                             | 1.00         |                              | 1.00         | (11) - Domestic Travel Expenses                            |                             | 1.00         | 1.00         |
|                   |          |                             | 2.00         |                              | 2.00         | (13) - Office Expenses                                     |                             | 2.00         | 2.00         |
|                   |          |                             | 0.20         |                              | 0.20         | (26) - Advertising and Publicity                           |                             | 0.20         | 0.20         |
|                   |          |                             | 0.10         |                              | 0.10         | (28) - Professional Services                               |                             | 0.10         | 0.10         |
|                   |          |                             | 0.10         |                              | 0.10         | (50) - Other Charges                                       |                             | 0.10         | 0.10         |
|                   |          |                             | <b>38.60</b> |                              | <b>43.55</b> | <b>Total of 105(04) (Voted)</b>                            |                             | <b>55.25</b> | <b>55.25</b> |
|                   |          |                             |              |                              |              | <b>Sub-Head : (05) - District Judge, Kolasib (Voted)</b>   |                             |              |              |
|                   |          |                             |              |                              |              | <b>Detail Head : 00 - District Judge, Kolasib (Voted)</b>  |                             |              |              |
|                   |          |                             | 34.00        |                              | 34.00        | <b>Object Head :</b> (01) - Salaries                       |                             | 50.00        | 50.00        |
|                   |          |                             | 2.00         |                              | 2.00         | (02) - Wages   |                             | 2.00         | 2.00         |
|                   |          |                             |              |                              |              | (06) - Medical Treatment                                   |                             |              |              |
|                   |          |                             | 1.00         |                              | 1.00         | (11) - Domestic Travel Expenses                            |                             | 1.00         | 1.00         |
|                   |          |                             | 2.00         |                              | 2.00         | (13) - Office Expenses                                     |                             | 2.00         | 2.00         |
|                   |          |                             | 0.20         |                              | 0.20         | (26) - Advertising and Publicity                           |                             | 0.20         | 0.20         |
|                   |          |                             | 0.10         |                              | 0.10         | (28) - Professional Services                               |                             | 0.10         | 0.10         |
|                   |          |                             | 0.10         |                              | 0.10         | (50) - Other Charges                                       |                             | 0.10         | 0.10         |
|                   |          |                             | <b>39.40</b> |                              | <b>39.40</b> | <b>Total of 105(05) (Voted)</b>                            |                             | <b>55.40</b> | <b>55.40</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account  | Budget Estimates<br>2009-10 |              |              |
|-------------------|----------|-----------------------------|--------------|------------------------------|--------------|--|-----------------------------|--------------|--------------|
| Plan              | Non Plan | Plan                        | Non Plan     | Plan                         | Non Plan     |  | Plan                        | Non Plan     | Total        |
|                   |          |                             |              |                              |              | <b>Minor Head : 105 - Civil &amp; Session Courts</b>       |                             |              |              |
|                   |          |                             |              |                              |              | <b>Sub-Head : (06) - District Judge, Serchhip (Voted)</b>  |                             |              |              |
|                   |          |                             |              |                              |              | <b>Detail Head : 00 - District Judge, Serchhip (Voted)</b> |                             |              |              |
|                   |          |                             | 19.60        |                              | 19.60        | <b>Object Head :</b> (01) - Salaries                       |                             | 29.00        | 29.00        |
|                   |          |                             | 1.80         |                              | 1.80         | (02) - Wages   |                             | 1.80         | 1.80         |
|                   |          |                             |              |                              |              | (06) - Medical Treatment                                   |                             |              |              |
|                   |          |                             | 1.00         |                              | 1.00         | (11) - Domestic Travel Expenses                            |                             | 1.00         | 1.00         |
|                   |          |                             | 2.00         |                              | 2.00         | (13) - Office Expenses                                     |                             | 2.00         | 2.00         |
|                   |          |                             | 0.20         |                              | 0.20         | (26) - Advertising and Publicity                           |                             | 0.20         | 0.20         |
|                   |          |                             | 0.10         |                              | 0.10         | (28) - Professional Services                               |                             | 0.10         | 0.10         |
|                   |          |                             | 0.10         |                              | 0.10         | (50) - Other Charges                                       |                             | 0.10         | 0.10         |
|                   |          |                             | <b>24.80</b> |                              | <b>24.80</b> | <b>Total of 105(06) (Voted)</b>                            |                             | <b>34.20</b> | <b>34.20</b> |
|                   |          |                             |              |                              |              | <b>Sub-Head : (07) - District Judge, Mamit (Voted)</b>     |                             |              |              |
|                   |          |                             |              |                              |              | <b>Detail Head : 00 - District Judge, Mamit (Voted)</b>    |                             |              |              |
|                   |          |                             | 19.50        |                              | 19.50        | <b>Object Head :</b> (01) - Salaries                       |                             | 28.90        | 28.90        |
|                   |          |                             | 1.80         |                              | 1.80         | (02) - Wages   |                             | 1.80         | 1.80         |
|                   |          |                             |              |                              |              | (06) - Medical Treatment                                   |                             |              |              |
|                   |          |                             | 1.00         |                              | 1.00         | (11) - Domestic Travel Expenses                            |                             | 1.00         | 1.00         |
|                   |          |                             | 2.00         |                              | 2.00         | (13) - Office Expenses                                     |                             | 2.00         | 2.00         |
|                   |          |                             | 0.20         |                              | 0.20         | (26) - Advertising and Publicity                           |                             | 0.20         | 0.20         |
|                   |          |                             | 0.10         |                              | 0.10         | (28) - Professional Services                               |                             | 0.10         | 0.10         |
|                   |          |                             | 0.10         |                              | 0.10         | (50) - Other Charges                                       |                             | 0.10         | 0.10         |
|                   |          |                             | <b>24.70</b> |                              | <b>24.70</b> | <b>Total of 105(07) (Voted)</b>                            |                             | <b>34.10</b> | <b>34.10</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account                                      | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|--|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |  | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 105 - Civil &amp; Session Courts</b> |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (09) - Family Courts (Voted)</b>       |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detailed Head : 00 - Family Courts (Voted)</b>    |                             |              |              |
|                   |              |                             | 6.00         |                              | 6.00         | <b>Object Head :</b> (01) - Salaries                 |                             | 8.90         | 8.90         |
|                   |              |                             | 2.10         |                              | 2.10         | (02) - Wages   |                             | 2.10         | 2.10         |
|                   |              |                             | 1.00         |                              | 1.00         | (11) - Domestic Travel Expenses                      |                             | 1.00         | 1.00         |
|                   |              |                             | 2.00         |                              | 2.00         | (13) - Office Expenses                               |                             | 2.00         | 2.00         |
|                   |              |                             | 0.50         |                              | 0.50         | (28) - Professional Services                         |                             | 0.50         | 0.50         |
|                   |              |                             | 0.50         |                              | 0.50         | (50) - Other Charges                                 |                             | 0.50         | 0.50         |
|                   |              |                             | <b>12.10</b> |                              | <b>12.10</b> | <b>Total of 105(09) (Voted)</b>                      |                             | <b>15.00</b> | <b>15.00</b> |
|                   |              |                             |              |                              |              | <b>Minor Head : 106 - Small Causes Courts</b>        |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (01) - Court, Aizawl (Voted)</b>       |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Court, Aizawl (Voted)</b>      |                             |              |              |
|                   | 35.57        |                             |              |                              |              | <b>Object Head :</b> (01) - Salaries                 |                             |              |              |
|                   | 0.94         |                             |              |                              |              | (02) - Wages   |                             |              |              |
|                   |              |                             |              |                              |              | (06) - Medical Treatment                             |                             |              |              |
|                   |              |                             |              |                              |              | (11) - Domestic Travel Expenses                      |                             |              |              |
|                   | 2.08         |                             |              |                              |              | (13) - Office Expenses                               |                             |              |              |
|                   |              |                             |              |                              |              | (26) - Advertising and Publicity                     |                             |              |              |
|                   | 0.50         |                             |              |                              |              | (50) - Other Charges                                 |                             |              |              |
|                   | <b>39.09</b> |                             |              |                              |              | <b>Total of 106(01) (Voted)</b>                      |                             |              |              |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

*(Rs. in lakh)*

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Head of Account                                  | Budget Estimates<br>2009-10 |          |       |
|-------------------|--------------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------|-------|
| Plan              | Non Plan     | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan | Total |
|                   |              |                             |          |                              |          | <b>Minor Head : 106 - Small Causes Courts</b>    |                             |          |       |
|                   |              |                             |          |                              |          | <b>Sub-Head : (02) - Court/Lunglei (Voted)</b>   |                             |          |       |
|                   |              |                             |          |                              |          | <b>Detail Head : 00 - Court/Lunglei (Voted)</b>  |                             |          |       |
|                   | 20.17        |                             |          |                              |          | <b>Object Head :</b> (01) - Salaries             |                             |          |       |
|                   | 0.78         |                             |          |                              |          | (02) - Wages                                     |                             |          |       |
|                   |              |                             |          |                              |          | (06) - Medical Treatment                         |                             |          |       |
|                   | 0.18         |                             |          |                              |          | (11) - Domestic Travel Expenses                  |                             |          |       |
|                   | 1.78         |                             |          |                              |          | (13) - Office Expenses                           |                             |          |       |
|                   |              |                             |          |                              |          | (26) - Advertising and Publicity                 |                             |          |       |
|                   | 0.49         |                             |          |                              |          | (50) - Other Charges                             |                             |          |       |
|                   | <b>23.40</b> |                             |          |                              |          | <b>Total of 106(02) (Voted)</b>                  |                             |          |       |
|                   |              |                             |          |                              |          | <b>Sub Head : (03) - Court/Champhai (Voted)</b>  |                             |          |       |
|                   |              |                             |          |                              |          | <b>Detail Head : 00 - Court/Champhai (Voted)</b> |                             |          |       |
|                   | 10.63        |                             |          |                              |          | <b>Object Head :</b> (01) - Salaries             |                             |          |       |
|                   | 0.88         |                             |          |                              |          | (02) - Wages                                     |                             |          |       |
|                   |              |                             |          |                              |          | (06) - Medical Treatment                         |                             |          |       |
|                   | 0.20         |                             |          |                              |          | (11) - Domestic Travel Expenses                  |                             |          |       |
|                   | 1.48         |                             |          |                              |          | (13) - Office Expenses                           |                             |          |       |
|                   | 0.05         |                             |          |                              |          | (26) - Advertising and Publicity                 |                             |          |       |
|                   | 0.37         |                             |          |                              |          | (50) - Other Charges                             |                             |          |       |
|                   | <b>13.61</b> |                             |          |                              |          | <b>Total of 106(03) (Voted)</b>                  |                             |          |       |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account  | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|--|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |  | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 106 - Small Causes Courts</b>                                |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub Head : (04) - Subordinate District Council Court, Aizawl (Voted)</b>  |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Subordinate District Council Court, Aizawl (Voted)</b> |                             |              |              |
|                   | 20.79        |                             |              |                              |              | <b>Object Head :</b> (01) - Salaries   |                             |              |              |
|                   | 0.48         |                             |              |                              |              | (02) - Wages   |                             |              |              |
|                   |              |                             |              |                              |              | (06) - Medical Treatment   |                             |              |              |
|                   | 0.10         |                             |              |                              |              | (11) - Domestic Travel Expenses  |                             |              |              |
|                   | 1.76         |                             |              |                              |              | (13) - Office Expenses   |                             |              |              |
|                   |              |                             |              |                              |              | (26) - Advertising and Publicity   |                             |              |              |
|                   | 0.37         |                             |              |                              |              | (50) - Other Charges   |                             |              |              |
|                   | <b>23.50</b> |                             |              |                              |              | <b>Total of 106(04) (Voted)</b>  |                             |              |              |
|                   |              |                             |              |                              |              | <b>Minor Head : 114 - Legal Advisers and Counsels</b>                        |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (01) - Legal Remembrancer (Voted)</b>                          |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Legal Remembrancer (Voted)</b>                         |                             |              |              |
|                   | 1.88         |                             | 1.70         |                              | 1.70         | <b>Object Head :</b> (01) - Salaries   |                             | 2.50         | 2.50         |
|                   | 2.46         |                             | 3.00         |                              | 3.00         | (02) - Wages   |                             | 3.00         | 3.00         |
|                   | 4.14         |                             | 0.50         |                              | 41.53        | (06) - Medical Treatment   |                             |              |              |
|                   |              |                             | 0.50         |                              | 0.50         | (11) - Domestic Travel Expenses  |                             | 0.50         | 0.50         |
|                   | 2.64         |                             | 2.70         |                              | 9.00         | (13) - Office Expenses   |                             | 2.70         | 2.70         |
|                   | 1.91         |                             | 2.00         |                              | 2.00         | (16) - Publications  |                             | 2.00         | 2.00         |
|                   |              |                             | 9.00         |                              | 9.00         | (28) - Professional Services   |                             | 9.00         | 9.00         |
|                   | 10.97        |                             | 1.00         |                              | 3.50         | (50) - Other Charges   |                             | 1.00         | 1.00         |
|                   | <b>24.00</b> |                             | <b>20.40</b> |                              | <b>70.23</b> | <b>Total of 114(01) (Voted)</b>  |                             | <b>20.70</b> | <b>20.70</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 -General

**III** Details of the Estimates are given below :-

*(Rs. in lakh)*

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account   | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 114 - Legal Advisers and Counsels</b>                 |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (02)-Standing Counsel in the Supreme Court (Voted)</b>  |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00-Standing Counsel in the Supreme Court (Voted)</b> |                             |              |              |
|                   | 6.40         |                             |              |                              |              | <b>Object Head : (28) - Professional Services</b>                     |                             |              |              |
|                   | <b>6.40</b>  |                             |              |                              |              | <b>Total of 114(02) (Voted)</b>                                       |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub Head : (03)-Legal Services Authority (Voted)</b>               |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00-Legal Services Authority (Voted)</b>              |                             |              |              |
|                   | 19.30        |                             | 20.00        |                              | 20.00        | <b>Object Head : (01) - Salaries</b>                                  |                             | 29.70        | 29.70        |
|                   | 1.84         |                             | 2.50         |                              | 2.50         | (02) - Wages  |                             | 2.50         | 2.50         |
|                   |              |                             |              |                              |              | (06) - Medical Treatment  |                             |              |              |
|                   |              |                             | 1.30         |                              | 1.30         | (11) - Domestic Travel Expenses                                       |                             | 1.30         | 1.30         |
|                   | 1.50         |                             | 1.50         |                              | 1.50         | (13) - Office Expenses  |                             | 1.50         | 1.50         |
|                   | 1.00         |                             | 1.00         |                              | 1.00         | (16) - Publications   |                             | 1.00         | 1.00         |
|                   | 0.19         |                             | 0.20         |                              | 0.20         | (26) - Advertising and Publicity                                      |                             | 0.20         | 0.20         |
|                   | 3.71         |                             | 4.00         |                              | 12.70        | (28) - Professional Services  |                             | 4.00         | 4.00         |
|                   | 0.49         |                             | 0.50         |                              | 0.50         | (50) - Other Charges  |                             | 0.50         | 0.50         |
|                   | <b>28.03</b> |                             | <b>31.00</b> |                              | <b>39.70</b> | <b>Total of 114(03) (Voted)</b>                                       |                             | <b>40.70</b> | <b>40.70</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account                                       | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 114 - Legal Advisers and Counsels</b> |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub-Head : (04) - Advocate General (Voted)</b>     |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Advocate General (Voted)</b>    |                             |              |              |
|                   | 9.18         |                             | 10.30        |                              | 10.30        | <b>Object Head : (01) - Salaries</b>                  |                             | 15.30        | 15.30        |
|                   | 2.65         |                             | 4.50         |                              | 4.50         | (02) - Wages  |                             | 4.50         | 4.50         |
|                   |              |                             |              |                              |              | (06) - Medical Treatment                              |                             |              |              |
|                   | 0.54         |                             | 1.50         |                              | 1.50         | (11) - Domestic Travel Expenses                       |                             | 1.50         | 1.50         |
|                   | 5.43         |                             | 5.50         |                              | 5.50         | (13) - Office Expenses                                |                             | 5.50         | 5.50         |
|                   | 14.95        |                             | 5.00         |                              | 5.00         | (28) - Professional Services                          |                             | 5.00         | 5.00         |
|                   | 0.46         |                             | 0.50         |                              | 0.50         | (50) - Other Charges                                  |                             | 0.50         | 0.50         |
|                   | <b>33.21</b> |                             | <b>27.30</b> |                              | <b>27.30</b> | <b>Total of 114(04) (Voted)</b>                       |                             | <b>32.30</b> | <b>32.30</b> |
|                   |              |                             |              |                              |              | <b>Sub-Head : (05) - Public Prosecutor (Voted)</b>    |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - Public Prosecutor (Voted)</b>   |                             |              |              |
|                   | 2.65         |                             | 2.75         |                              | 2.75         | <b>Object Head : (02) - Wages</b>                     |                             | 2.75         | 2.75         |
|                   | 1.49         |                             | 1.50         |                              | 1.50         | (13) - Office Expenses                                |                             | 1.50         | 1.50         |
|                   | 25.85        |                             | 37.00        |                              | 47.00        | (28) - Professional Services                          |                             | 37.00        | 37.00        |
|                   | <b>29.99</b> |                             | <b>41.25</b> |                              | <b>51.25</b> | <b>Total of 114(05) (Voted)</b>                       |                             | <b>41.25</b> | <b>41.25</b> |
|                   |              |                             |              |                              |              | <b>Minor Head : 800 - Other Expenditure</b>           |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub Head : (01) - MACT(Voted)</b>                  |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00 - MACT(Voted)</b>                 |                             |              |              |
|                   | 9.32         |                             | 12.00        |                              | 20.50        | <b>Object Head : (01) - Salaries</b>                  |                             | 17.80        | 17.80        |
|                   | 1.43         |                             | 1.50         |                              | 1.50         | (02) - Wages  |                             | 1.50         | 1.50         |
|                   |              |                             |              |                              |              | (06) - Medical Treatment                              |                             |              |              |
|                   | 0.03         |                             | 0.20         |                              | 0.20         | (11) - Domestic Travel Expenses                       |                             | 0.20         | 0.20         |
|                   | 1.41         |                             | 1.50         |                              | 1.50         | (13) - Office Expenses                                |                             | 1.50         | 1.50         |
|                   | 0.24         |                             | 0.50         |                              | 0.50         | (50) - Other Charges                                  |                             | 0.50         | 0.50         |
|                   | <b>12.43</b> |                             | <b>15.70</b> |                              | <b>24.20</b> | <b>Total of 800(01) (Voted)</b>                       |                             | <b>21.50</b> | <b>21.50</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Head of Account   | Budget Estimates<br>2009-10 |          |              |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|---|-----------------------------|----------|--------------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |   | Plan                        | Non Plan | Total        |
|                   |          |                             |          |                              |          | <b>Minor Head : 800 - Other Expenditure</b>                       |                             |          |              |
|                   |          |                             |          |                              |          | <b>Sub-Head : (04) - Information Technology in Court (Voted)</b>  |                             |          |              |
|                   |          |                             |          |                              |          | <b>Detail Head : 00 - Information Technology in Court (Voted)</b> |                             |          |              |
| 6.96              |          | 5.00                        |          | 5.00                         |          | <b>Object Head : (13)-Office Expenses</b>                         | 5.00                        |          | 5.00         |
| <b>6.96</b>       |          | <b>5.00</b>                 |          | <b>5.00</b>                  |          | <b>TOTAL OF 800(04)</b>   | <b>5.00</b>                 |          | <b>5.00</b>  |
|                   |          |                             |          |                              |          | <b>Sub Head : (05) - Customary Law (Voted)</b>                    |                             |          |              |
|                   |          |                             |          |                              |          | <b>Detail Head : 00 - Customary Law (Voted)</b>                   |                             |          |              |
| 1.55              |          | 10.00                       |          | 10.00                        |          | <b>Object Head : (13)-Office Expenses</b>                         | 10.00                       |          | 10.00        |
| 13.93             |          | 5.00                        |          | 5.00                         |          | (16)-Publications   | 5.00                        |          | 5.00         |
|                   |          | 10.00                       |          | 10.00                        |          | (27)-Minor Works  |                             |          |              |
| <b>15.48</b>      |          | <b>25.00</b>                |          | <b>25.00</b>                 |          | <b>TOTAL OF 800(05)</b>   | <b>15.00</b>                |          | <b>15.00</b> |
|                   |          |                             |          |                              |          | <b>Sub Head : (06) - Registrar General of Marriage (Voted)</b>    |                             |          |              |
|                   |          |                             |          |                              |          | <b>Detail Head : 00 - Registrar General of Marriage (Voted)</b>   |                             |          |              |
|                   |          | 3.27                        |          | 3.27                         |          | <b>Object Head : (01) - Salaries</b>                              | 16.55                       |          | 16.55        |
|                   |          | 1.83                        |          | 1.83                         |          | (02) - Wages  | 1.83                        |          | 1.83         |
|                   |          | 0.50                        |          | 0.50                         |          | (06) - Medical Treatment  | 0.50                        |          | 0.50         |
|                   |          | 1.00                        |          | 1.00                         |          | (11) - Domestic Travel Expenses                                   | 1.00                        |          | 1.00         |
|                   |          | 4.50                        |          | 5.50                         |          | (13) - Office Expenses  | 4.50                        |          | 4.50         |
|                   |          |                             |          | 5.00                         |          | (16) - Publications   | 0.90                        |          | 0.90         |
|                   |          | 0.90                        |          | 0.90                         |          | (26) - Advertising and Publicity                                  | 5.00                        |          | 5.00         |
|                   |          | 1.00                        |          | 7.00                         |          | (50) - Other Charges  | 5.00                        |          | 5.00         |
|                   |          | <b>13.00</b>                |          | <b>25.00</b>                 |          | <b>Total of 800(06) (Voted)</b>                                   | <b>35.28</b>                |          | <b>35.28</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2014 - Administration of Justice  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |                | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |                | Head of Account   | Budget Estimates<br>2009-10 |                |                |
|-------------------|----------------|-----------------------------|---------------|------------------------------|----------------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan       | Plan                        | Non Plan      | Plan                         | Non Plan       |   | Plan                        | Non Plan       | Total          |
|                   |                |                             |               |                              |                | <b>Minor Head : 800 - Other Expenditure</b>                         |                             |                |                |
|                   |                |                             |               |                              |                | <b>Minor Head : (07) - I.G. of Property Registration (Voted)</b>    |                             |                |                |
|                   |                |                             |               |                              |                | <b>Detail Head : 00 - I.G. of Property Registration (Voted)</b>     |                             |                |                |
|                   |                |                             | 0.05          |                              | 0.05           | <b>Object Head : (01) - Salaries</b>                                |                             | 0.05           | 0.05           |
|                   |                |                             | 0.05          |                              | 0.05           | (13) - Office Expenses  |                             | 0.05           | 0.05           |
|                   |                |                             | <b>0.10</b>   |                              | <b>0.10</b>    | <b>Total of 800(07) (Voted)</b>                                     |                             | <b>0.10</b>    | <b>0.10</b>    |
|                   |                |                             |               |                              |                | <b>Minor Head : 103 - Special Courts</b>                            |                             |                |                |
|                   |                |                             |               |                              |                | <b>Sub-Head : (04) - Addl.Session Court,Aizawl (CSS) (Voted)</b>    |                             |                |                |
|                   |                |                             |               |                              |                | <b>Detail Head : 00 - Addl.Session Court,Aizawl (CSS) (Voted)</b>   |                             |                |                |
|                   | 7.16           |                             | 0.05          |                              | 5.55           | <b>Object Head : (01) - Salaries</b>                                |                             | 5.55           | 5.55           |
|                   |                |                             |               |                              |                | (06) - Medical Treatment  |                             |                |                |
|                   | 2.13           |                             | 0.05          |                              | 1.50           | (13) - Office Expenses  |                             |                |                |
|                   | 1.77           |                             | 0.05          |                              | 1.55           | (28) - Professional Services  |                             |                |                |
|                   |                |                             | 0.05          |                              | 1.00           | (50) - Other Charges  |                             |                |                |
|                   | <b>11.06</b>   |                             | <b>0.20</b>   |                              | <b>9.60</b>    | <b>Total of 103(04) (CSS)</b>                                       |                             | <b>5.55</b>    | <b>5.55</b>    |
|                   |                |                             |               |                              |                | <b>Sub Head : (05) - Addl.Session Court, Lunglei (CSS) (Voted)</b>  |                             |                |                |
|                   |                |                             |               |                              |                | <b>Detail Head : 00 - Addl.Session Court, Lunglei (CSS) (Voted)</b> |                             |                |                |
|                   | 1.62           |                             | 0.05          |                              | 3.75           | <b>Object Head : (01) - Salaries</b>                                |                             | 3.75           | 3.75           |
|                   |                |                             |               |                              |                | (06) - Medical Treatment  |                             |                |                |
|                   | 1.45           |                             | 0.05          |                              | 0.50           | (13) - Office Expenses  |                             |                |                |
|                   | 1.00           |                             | 0.05          |                              | 0.50           | (28) - Professional Services  |                             |                |                |
|                   | 0.22           |                             | 0.05          |                              | 0.05           | (50) - Other Charges  |                             |                |                |
|                   | <b>4.29</b>    |                             | <b>0.20</b>   |                              | <b>4.80</b>    | <b>Total of 103(05) (CSS)</b>                                       |                             | <b>3.75</b>    | <b>3.75</b>    |
|                   | <b>15.35</b>   |                             | <b>0.40</b>   |                              | <b>14.40</b>   | <b>TOTAL OF MAJOR HEAD : 2014 ( CSS )</b>                           |                             | <b>9.30</b>    | <b>9.30</b>    |
| <b>22.44</b>      | <b>1299.57</b> | <b>43.00</b>                | <b>838.60</b> | <b>55.00</b>                 | <b>1046.47</b> | <b>TOTAL OF MAJOR HEAD : 2014</b>                                   | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |
| <b>22.44</b>      | <b>1299.57</b> | <b>43.00</b>                | <b>838.60</b> | <b>55.00</b>                 | <b>1046.47</b> | <b>TOTAL OF REVENUE SECTION</b>                                     | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |

**DEMAND NO. 4  
LAW & JUDICIAL**

*Controlling Officer : Secretary, Law & Judicial*

**CAPTAL SECTION**

**Sector** : 'A' General Services  
**Major Head** : 4059 - C.O. on Public Works  
**Sub Major Head** : 01 - Office Buildings

**III** Details of the Estimates are given below :-

*(Rs. in lakh)*

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Head of Account  | Budget Estimates<br>2009-10 |                |                |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------------|----------------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan       | Total          |
|                   |          |                             |          |                              |          | <b>Minor Head : 051 - Construction</b>                                     |                             |                |                |
|                   |          |                             |          |                              |          | <b>Sub-Head : (01) - Construction of Judiciary Building (Voted)</b>        |                             |                |                |
|                   |          |                             |          |                              |          | <b>Detail Head : 00 - Construction of Judiciary Building (Voted)</b>       |                             |                |                |
| 72.45             |          | 27.00                       |          | 27.00                        |          | <b>Object Head : (53) - Major Works</b>                                    | 14.72                       |                | 14.72          |
| <b>72.45</b>      |          | <b>27.00</b>                |          | <b>27.00</b>                 |          | <b>Total of 051(01)</b>  | <b>14.72</b>                |                | <b>14.72</b>   |
| 72.45             |          | 27.00                       |          | 27.00                        |          | <i>Deduct works transferred to PWD</i>                                     | 14.72                       |                | 14.72          |
|                   |          |                             |          |                              |          | <b>Net Total of 051(01)</b>  |                             |                |                |
|                   |          |                             |          |                              |          | <b>Sub-Head : (01) - Construction of Judiciary Building (CSS) (Voted)</b>  |                             |                |                |
|                   |          |                             |          |                              |          | <b>Detail Head : 00 - Construction of Judiciary Building (CSS) (Voted)</b> |                             |                |                |
|                   |          |                             |          |                              |          | <b>Object Head : (27) - Minor Works</b>                                    |                             |                |                |
| 53.70             |          | 0.10                        |          | 78.70                        |          | (53) - Major Works   |                             |                |                |
| <b>53.70</b>      |          | <b>0.10</b>                 |          | <b>78.70</b>                 |          | <b>Total of 051(01) / CSS</b>  |                             |                |                |
| 53.70             |          | 0.10                        |          | 78.70                        |          | <i>Deduct works transferred to P.W.D.</i>                                  |                             |                |                |
|                   |          |                             |          |                              |          | <b>Net Total of 051(01) / CSS</b>  |                             |                |                |
| 22.44             | 1299.57  | 43.00                       | 838.60   | 55.00                        | 1046.47  | <b>TOTAL OF REVENUE SECTION</b>  | 55.28                       | 1178.90        | 1234.18        |
| 126.15            |          | 27.10                       |          | 105.70                       |          | <b>TOTAL OF CAPITAL SECTION</b>  | 14.72                       |                | 14.72          |
| 148.59            | 1299.57  | 70.10                       | 838.60   | 160.70                       | 1046.47  | <b>TOTAL OF DEMAND NO.4</b>  | <b>70.00</b>                | <b>1178.90</b> | <b>1248.90</b> |
| 126.15            |          | 27.10                       |          | 105.70                       |          | <i>Deduct works transferred to PWD/PHE/P&amp;E</i>                         | 14.72                       |                | 14.72          |
|                   | 838.86   |                             | 208.15   |                              | 238.84   | <b>CHARGED</b>   |                             | 285.15         | 285.15         |
| 22.44             | 460.71   | 43.00                       | 630.45   | 55.00                        | 807.63   | <b>VOTED</b>   | 55.28                       | 893.75         | 949.03         |
| 22.44             | 1299.57  | 43.00                       | 838.60   | 55.00                        | 1046.47  | <b>NET TOTAL DEMAND NO.4</b>   | <b>55.28</b>                | <b>1178.90</b> | <b>1234.18</b> |