

DEMAND NO.14
PLANNING AND PROGRAMME IMPLEMENTATION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
196.61	299.46	151.15	363.95	233.52	396.27	(01) - Salaries	242.15	540.46	782.61
19.83		22.72		25.15		(02) - Wages	34.22		34.22
4.57	16.42	5.10	0.30	6.85	50.40	(06) - Medical Treatment	22.10		22.10
31.81	8.58	35.22	10.50	46.22	10.50	(11) - Domestic Travel Expenses	68.72	10.50	79.22
345.55	21.79	298.48	13.95	484.13	13.95	(13) - Office Expenses	337.48	14.05	351.53
7.45	2.37	7.63	2.60	7.63	4.20	(14) - Rent, Rates, Taxes	7.63	4.00	11.63
3.59		3.50	1.50	5.50	1.50	(16) - Publications	3.50	1.50	5.00
1.97		1.50		1.50		(26) - Advertising and Publicity	1.50		1.50
36.36		85.50		89.50		(27) - Minor Works	39.00		39.00
2153.87		1242.50		1777.50		(31) - Grants-in-aid	11277.50		11277.50
13.32		17.00		17.00		(34) - Scholarships/Stipend	17.00		17.00
125.27		10782.00		9223.10		(50) - Other Charges	26.00		26.00
6.48		4.00		4.00		(52) - Machinery and Equipment	4.00		4.00
50.00		35.00		35.00		(53) - Major Works	36800.00		36800.00
2996.68	348.62	12691.30	392.80	11956.60	476.82	TOTAL OF DEMAND NO.14	48880.80	570.51	49451.31
50.00		35.00		35.00		Works transferred to P.W.D.			
2946.68	348.62	12656.30	392.80	11921.60	476.82	NET TOTAL OF DEMAND NO.14	48880.80	570.51	49451.31

DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION
Schedule for Object Headwise Expenditure

Major Head : 2575 - Other Special Areas Programme (Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
2100.00		600.00		800.00		(31) - Grants-in-aid	600.00		600.00
2100.00		600.00		800.00		TOTAL OF MAJOR HEAD : 2575	600.00		600.00

Major Head : 3275 - Other Communication Services

11.55		14.60		25.17		(01) - Salaries	14.60		14.60
1.71		1.92		4.35		(02) - Wages	1.92		1.92
		0.10		0.10		(06) - Medical Treatment	0.10		0.10
0.02		0.50		0.50		(11) - Domestic Travel Expenses	0.50		0.50
47.62		27.68		93.33		(13) - Office Expenses	27.68		27.68
1.10		1.20		1.20		(14) - Rent, Rates, Taxes	1.20		1.20
1.97		1.50		1.50		(26) - Advertising and Publicity	1.50		1.50
9.00		596.00		931.00		(31) - Grants-in-aid	596.00		596.00
4.00		2.50		2.50		(50) - Other Charges	2.50		2.50
76.97		646.00		1059.65		TOTAL OF MAJOR HEAD : 3275	646.00		646.00

Major Head : 3275 - Other Communication Services (CSS)

38.53		0.10		52.55		(01) - Salaries	52.55		52.55
35.42						(13) - Office Expenses			
						(31) - Grants-in-aid			
				10.00		(50) - Other Charges			
						(52) - Machinery and Equipment			
						(53) - Major Works			
73.95		0.10		62.55		TOTAL OF MAJOR HEAD : 3275 (CSS)	52.55		52.55
150.92		646.10		1122.20		TOTAL OF MAJOR HEAD : 3275	698.55		698.55

DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION
Schedule for Object Headwise Expenditure

Major Head : 3425 - Other Scientific Research

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
28.36	8.38	26.00	23.20	26.00	23.20	(01) - Salaries	26.00	34.45	60.45
5.31		5.80		5.80		(02) - Wages	5.80		5.80
3.50	0.61	2.00	0.10	2.00	3.60	(06) - Medical Treatment	2.00		2.00
1.52		3.00		3.00		(11) - Domestic Travel Expenses	3.00		3.00
15.58		16.00		16.00		(13) - Office Expenses	16.00		16.00
2.15		2.20		2.20		(14) - Rent, Rates, Taxes	2.20		2.20
36.21		33.00		33.00		(27) - Minor Works	33.00		33.00
44.87		46.50		46.50		(31) - Grants-in-aid	81.50		81.50
13.32		17.00		17.00		(34) - Scholarships/Stipend	17.00		17.00
11.14		13.50		11.10		(50) - Other Charges	13.50		13.50
6.48		4.00		4.00		(52) - Machinery and Equipment	4.00		4.00
50.00		35.00		35.00		(53) - Major Works			
218.44	8.99	204.00	23.30	201.60	26.80	TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45
50.00		35.00		35.00		Works transferred to P.W.D.			
168.44	8.99	169.00	23.30	166.60	26.80	NET TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45

Major Head : 3451 - Secretariat Economic Services

25.22	66.46	32.50	97.15	32.50	103.65	(01) - Salaries	52.00	144.26	196.26
11.38		12.50		12.50		(02) - Wages	24.00		24.00
0.39	7.30	2.00	0.10	2.00	28.10	(06) - Medical Treatment	19.00		19.00
12.17		11.50		11.50		(11) - Domestic Travel Expenses	34.00		34.00
179.58	0.65	215.00	0.90	215.00	0.90	(13) - Office Expenses	254.00	1.00	255.00
0.97		1.00		1.00		(14) - Rent, Rates, Taxes	1.00		1.00
		50.50		50.50		(27) - Minor Works	4.00		4.00
						(31) - Grants-in-Aid	10000.00		10000.00
1.26		10766.00		9199.50		(50) - Other Charges	10.00		10.00
230.97	74.41	11091.00	98.15	9524.50	132.65	TOTAL OF MAJOR HEAD : 3451	10398.00	145.26	10543.26

DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION
Schedule for Object Headwise Expenditure

Major Head : 3454 - Census Survey & Statistic

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
76.71	224.62	77.75	243.60	77.75	269.42	(01) - Salaries	77.75	361.75	439.50
1.43		2.50		2.50		(02) - Wages	2.50		2.50
	8.51	1.00	0.10	1.00	18.70	(06) - Medical Treatment	1.00		1.00
9.06	8.58	20.22	10.50	20.22	10.50	(11) - Domestic Travel Expenses	20.22	10.50	30.72
45.96	21.14	39.80	13.05	39.80	13.05	(13) - Office Expenses	39.80	13.05	52.85
3.23	2.37	3.23	2.60	3.23	4.20	(14) - Rent, Rates, Taxes	3.23	4.00	7.23
0.52		3.50	1.50	3.50	1.50	(16) - Publications	3.50	1.50	5.00
0.15		2.00		6.00		(27) - Minor Works	2.00		2.00
137.06	265.22	150.00	271.35	154.00	317.37	TOTAL OF MAJOR HEAD : 3454	150.00	390.80	540.80

Major Head : 3454 - Census Survey & Statistic (CSS)

16.24		0.20		19.45		(01) - Salaries	19.25		19.25
0.68				1.75		(06) - Medical Treatment			
9.04				11.00		(11) - Domestic Travel Expenses	11.00		11.00
10.26				20.00		(13) - Office Expenses			
3.07				2.00		(16) - Publications			
39.29		0.20		54.20		TOTAL OF MAJOR HEAD : 3454(CSS)	30.25		30.25
176.35	265.22	150.20	271.35	208.20	317.37	TOTAL OF MAJOR HEAD : 3454	180.25	390.80	571.05

Major Head : 2552 - North Eastern Areas

11.13						(13) - Office Expenses			
				100.00		(31) - Grants-in-Aid			
108.87						(50) - Other Charges			
120.00				100.00		TOTAL OF MAJOR HEAD : 2552			

Major Head : 5475 - C.O. on other General Economic Services

						(53) - Major Works	36800.00		36800.00
						TOTAL OF MAJOR HEAD : 5475	36800.00		36800.00

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	12651.31	36800.00	49451.31
Charged			

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2575 - Other Special Areas Programme

Sub Major Head : 60 - Others

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Assitance to DRDAs			
600.00		600.00		800.00		(01)-MLA Local Area Development Schemes	600.00		600.00
1500.00						(02)-RSVY			
2100.00		600.00		800.00		TOTAL OF MAJOR HEAD : 2575	600.00		600.00
						Major Head : 3275 - Other Communication Services			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
26.35		25.32		38.32		(01)-Information & Communication Technology	25.32		25.32
9.00				65.65		(02)-Capacity Building under E-Governance			
		596.00		596.00		(02)-Capacity Building under E-Governance (NEGAP/ACA)	596.00		596.00
17.99		15.00		350.00		(03)-E-Governance	15.00		15.00
2.00		2.00		2.00		(04)-Special Manpower Development	2.00		2.00
9.99		2.00		2.00		(05)-I.T. Promotional Development	2.00		2.00
8.30		3.68		3.68		(06)-Communication Information Centre	3.68		3.68
3.34		2.00		2.00		(07)-IT Infrastructure Development	2.00		2.00
76.97		646.00		1059.65		TOTAL OF MAJOR HEAD : 3275	646.00		646.00
						Minor Head : 800 - Other Expenditure			
17.93				10.00		(02)-Capacity Building under E-Governance (CSS)			
56.02		0.10		52.65		(06)-Communication Information Centre (CSS)	52.55		52.55
73.95		0.10		62.65		TOTAL OF MAJOR HEAD : 3275 (CSS)	52.55		52.55
150.92		646.10		1122.30		TOTAL OF MAJOR HEAD : 3275 (PLAN & CSS)	698.55		698.55

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3425 - Other Scientific Research

Sub Major Head : 60 - Others

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 004-Research & Development			
214.56	8.99	200.00	23.30	197.60	26.80	(01)-Science & Technology	200.00	34.45	234.45
3.88		4.00		4.00		(02)-Training on Scientific Research	4.00		4.00
218.44	8.99	204.00	23.30	201.60	26.80	TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45
50.00		35.00		35.00		Works transferred to P.W.D.			
168.44	8.99	169.00	23.30	166.60	26.80	NET TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45
						<i>Major Head : 3451 - Secretariat Economic Services</i>			
						<i>Sub Major Head : 80 - General</i>			
						Minor Head : 101 - Planning Commission / Planning Board			
66.64	54.19	70.50	65.00	70.50	93.00	(01) - Plan Formulation	154.00	96.04	250.04
135.39	20.22	1983.50	29.50	417.00	36.00	(02) - Evaluation & Monitoring	189.00	43.80	232.80
		9000.00		9000.00		(03) - Structural Adjustment Loan (EAP)			
						(04) - New Land Use Policy (NLUP)	10000.00		10000.00
						Minor Head : 102 - District Planning Machinery			
13.78		22.00	3.65	22.00	3.65	(01) - Dist. Planning Machinery	35.00	5.42	40.42
15.16		15.00		15.00		(02) - Pilot Project	20.00		20.00
230.97	74.41	11091.00	98.15	9524.50	132.65	TOTAL OF MAJOR HEAD : 3451	10398.00	145.26	10543.26

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3454 - Census Survey & Statistics

Sub Major Head : 01 - Census

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
30.91	114.85	33.28	112.75	33.28	143.70	(01)-Direction	33.28	164.05	197.33
34.15	75.07	36.00	82.75	40.00	83.82	(02)-Administration	36.00	119.64	155.64
						Sub Major Head : 02 - Survey & Statistics			
						Minor Head : 111 - Vital Statistics			
42.40	13.08	46.00	13.35	46.00	15.19	(01)-Registration of Birth & Death	46.00	16.58	62.58
						Minor Head : 112 - Economic Advice & Statistics			
		0.10		0.10		(01)-State Income Estimation	0.10		0.10
7.14		9.20		9.20		(02)-Price & Marketing	9.20		9.20
		0.10		0.10		(03)-Public Finance	0.10		0.10
		0.10		0.10		(04)-Socio Economic Survey	0.10		0.10
		0.10		0.10		(05)-Industrial Statistics	0.10		0.10
						Sub Major Head : 02 - Survey & Statistics			
						Minor Head : 201 - National Sample Survey Org.			
11.82	62.22	12.00	62.50	12.00	74.66	(01)-National Sample Survey Organisation	12.00	90.53	102.53
						Minor Head : 203 - Computer Service			
2.77		3.50		3.50		(01)-Computer Service	3.50		3.50
						Sub Major Head : 02 - Survey & Statistics			
						Minor Head : 800 - Other Expenditure			
7.64		8.72		8.72		(01)-Press & Publicity	8.72		8.72
0.23		0.90		0.90		(02)-Training of Statistical Personnel	0.90		0.90
137.06	265.22	150.00	271.35	154.00	317.37	TOTAL OF MAJOR HEAD : 3454 (PLAN & N-PLAN)	150.00	390.80	540.80

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services
 Major Head : 3454 - Census Survey & Statistics
 Sub Major Head : 02 - Survey & Statistics

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 201 - National Sample Survey Org.			
21.00		0.10		28.10		(01) - National Sample Survey /CSS			
						Minor Head : 800 - Other Expenditure			
16.50		0.10		26.10		(03) - Agriculture Census / CSS	30.25		30.25
1.79						(04) - Economic Census / CSS			
39.29		0.20		54.20		TOTAL OF MAJOR HEAD : 3454 - CSS	30.25		30.25
176.35	265.22	150.20	271.35	208.20	317.37	TOTAL OF MAJOR HEAD : 3454	180.25	390.80	571.05
						Major Head : 2552 - North Eastern Areas			
						Sub Major Head : 80 - General			
						Minor Head : 114 - Planning and Programme Implementation			
20.00						(01)-Setting up of suitable monitoring and evaluation structure(NEA)			
100.00				100.00		(02)-Special Man Power Development(NEA)			
120.00				100.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
						CAPITAL SECTION			
						Major Head : 5475 - C.O. on other General Economic Services			
						Sub Major Head : 00 - C.O. on other General Economic Services			
						Minor Head : 800 - Other Expenditure			
						(01)-Evaluation & Monitoring	36800.00		36800.00
						TOTAL OF MAJOR HEAD : 5475	36800.00		36800.00
						TOTAL OF CAPITAL SECTION	36800.00		36800.00
120.00				100.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
2100.00		600.00		800.00		TOTAL OF MAJOR HEAD : 2575	600.00		600.00
150.92		646.10		1122.30		TOTAL OF MAJOR HEAD : 3275	698.55		698.55
218.44	8.99	204.00	23.30	201.60	26.80	TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45
230.97	74.41	11091.00	98.15	9524.50	132.65	TOTAL OF MAJOR HEAD : 3451	10398.00	145.26	10543.26
176.35	265.22	150.20	271.35	208.20	317.37	TOTAL OF MAJOR HEAD : 3454	180.25	390.80	571.05
2996.68	348.62	12691.30	392.80	11956.60	476.82	TOTAL OF REVENUE SECTION	12080.80	570.51	12651.31
2996.68	348.62	12691.30	392.80	11956.60	476.82	TOTAL OF DEMAND NO.14	48880.80	570.51	49451.31
<i>50.00</i>		<i>35.00</i>		<i>35.00</i>		<i>Works transferred to P.W.D.</i>			
2946.68	348.62	12656.30	392.80	11921.60	476.82	NET TOTAL OF DEMAND NO.14 (VOTED)	48880.80	570.51	49451.31

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2575 - Other Special Areas Programme

Sub Major Head : 60 - Others

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Assistance to DRDAs			
						Sub Head : (01) - MLA Local Area Development Schemes			
						Detail Head : 00 - MLA Local Area Development Schemes			
600.00		600.00		800.00		Object Head : (31)-Grants-in-aid	600.00		600.00
600.00		600.00		800.00		Total of 102 (01)	600.00		600.00
						Sub Head : (02) - RSVY			
						Detail Head : 00 - RSVY			
1500.00						Object Head : (31)-Grants-in-aid			
1500.00						Total of 102 (02)			
2100.00		600.00		800.00		TOTAL OF MAJOR HEAD : 2575	600.00		600.00
						Major Head : 3275 - Other Communication Services			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Information & Communication Technology			
						Detail Head : 00 - Information & Communication Technology			
11.55		14.60		25.17		Object Head : (01)-Salaries	14.60		14.60
1.71		1.92		4.35		(02)-Wages	1.92		1.92
		0.10		0.10		(06)-Medical Treatment	0.10		0.10
0.02		0.50		0.50		(11)-Domestic Travel Expenes	0.50		0.50
6.00		3.00		3.00		(13)-Office Expenses	3.00		3.00
1.10		1.20		1.20		(14)-Rent, Rates, Taxes	1.20		1.20
1.97		1.50		1.50		(26)-Advertising and Publicity	1.50		1.50
4.00		2.50		2.50		(50)-Other Charges	2.50		2.50
26.35		25.32		38.32		Total of 800 (01)	25.32		25.32

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3275 - Other Communication Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head :(02) - Capacity Building under E-Governance			
						Detail Head : 00 - Capacity Building under E-Governance			
				65.65		Object Head : (13)-Office Expenses			
9.00						(31)-Grants-in-aid			
9.00				65.65		Total of 800 (02)			
						Sub Head :(02) - Capacity Building under E-Governance (NEGAP/EAP)			
						Detail Head :00 - Capacity Building under E-Governance (NEGAP/EAP)			
		596.00		596.00		Object Head : (31)-Grants-in-aid	596.00		596.00
		596.00		596.00		Total of 800 (02)	596.00		596.00
						Sub Head : (03) - E-Governance			
						Detail Head : 00 - E-Governance			
17.99		15.00		15.00		Object Head : (13)-Office Expenses	15.00		15.00
				335.00		(31)-Grants-in-aid			
17.99		15.00		350.00		Total of 800 (03)	15.00		15.00
						Sub Head : (04) - Special Manpower Development			
						Detail Head : 00 - Special Manpower Development			
2.00		2.00		2.00		Object Head : (13)-Office Expenses	2.00		2.00
2.00		2.00		2.00		Total of 800 (04)	2.00		2.00
						Sub Head : (05) - I.T. Promotional Development			
						Detail Head : 00 - I.T. Promotional Development			
9.99		2.00		2.00		Object Head : (13)-Office Expenses	2.00		2.00
9.99		2.00		2.00		Total of 800 (05)	2.00		2.00

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3275 - Other Communication Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (06) - Communication Information Centre			
						Detail Head : 00 - Communication Information Centre			
8.30		3.68		3.68		Object Head : (13)-Office Expenses	3.68		3.68
8.30		3.68		3.68		Total of 800 (06)	3.68		3.68
						Sub Head : (07) - IT Infrastructure Development			
						Detail Head : 00 - IT Infrastructure Development			
3.34		2.00		2.00		Object Head : (13)-Office Expenses	2.00		2.00
3.34		2.00		2.00		Total of 800 (07)	2.00		2.00
76.97		646.00		1059.65		TOTAL OF MAJOR HEAD : 3275 (PLAN)	646.00		646.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Capacity Building under E-Governance (CSS)			
						Detail Head : 00 - Capacity Building under E-Governance (CSS)			
17.93						Object Head : (13)-Office Expenses			
						(31)-Grants-in-aid			
				10.00		(50)-Other Charges			
17.93				10.00		Total of 800 (02) (CSS)			
						Sub Head : (06) - Community Information Centre (CSS)			
						Detail Head : 00 - Community Information Centre (CSS)			
38.53		0.10		52.65		Object Head : (01)-Salaries	52.55		52.55
17.49						(13)-Office Expenses			
						(50)-Other Charges			
						(52)-Machinery and Equipment			
						(53)-Major Works			
56.02		0.10		52.65		Total of 800 (06) (CSS)	52.55		52.55
73.95		0.10		62.65		TOTAL OF MAJOR HEAD : 3275 (CSS)	52.55		52.55
150.92		646.10		1122.30		TOTAL OF MAJOR HEAD : 3275 (PLAN & CSS)	698.55		698.55

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3425 - Other Scientific Research

Sub Major Head : 60 - Others

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Science & Technology			
						Detail Head : 00 - Science & Technology			
28.36	8.38	26.00	23.20	26.00	23.20	Object Head : (01)-Salaries	26.00	34.45	60.45
5.31		5.80		5.80		(02)-Wages	5.80		5.80
3.50	0.61	2.00	0.10	2.00	3.60	(06)-Medical Treatment	2.00		2.00
1.52		3.00		3.00		(11)-Domestic Travel Expenses	3.00		3.00
14.70		16.00		16.00		(13)-Office Expenses	16.00		16.00
2.15		2.20		2.20		(14)-Rents, Rates, Taxes	2.20		2.20
36.21		33.00		33.00		(27)-Minor Works	33.00		33.00
41.87		46.50		46.50		(31)-Grants-in-Aid	81.50		81.50
13.32		17.00		17.00		(34)-Scholarships/Stipend	17.00		17.00
11.14		9.50		7.10		(50)-Other Charges	9.50		9.50
6.48		4.00		4.00		(52)-Machinery and Equipment	4.00		4.00
50.00		35.00		35.00		(53)-Major Works			
214.56	8.99	200.00	23.30	197.60	26.80	TOTAL OF 004(01)	200.00	34.45	234.45
50.00		35.00		35.00		Works transferred to P.W.D.			
164.56	8.99	165.00	23.30	162.60	26.80	NET TOTAL OF 004(01)	200.00	34.45	234.45
						Sub Head : (02) - Training on Scientific Research/			
						Detail Head : 00 - Training on Scientific Research/			
0.88						Object Head (13)-Office Expenses			
3.00						(31)-Grants-in-Aid			
		4.00		4.00		(50)-Other Charges	4.00		4.00
3.88		4.00		4.00		TOTAL OF 004(02)	4.00		4.00
218.44	8.99	204.00	23.30	201.60	26.80	TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45
50.00		35.00		35.00		Works transferred to P.W.D.			
168.44	8.99	169.00	23.30	166.60	26.80	NET TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3451 - Secretariat Economic Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Planning Board			
						Sub Head : (01) - Plan Formulation			
						Detail Head : 00 - Plan Formulation			
4.53	46.24	6.00	64.00	6.00	64.00	Object Head : (01)-Salaries	25.00	95.04	120.04
8.96		10.00		10.00		(02)-Wages	20.00		20.00
0.39	7.30	0.50	0.10	0.50	28.10	(06)-Medical Treatment	15.00		15.00
4.36		4.00		4.00		(11)-Domestic Travel Expenes	10.00		10.00
48.40	0.65	50.00	0.90	50.00	0.90	(13)-Office Expenses	80.00	1.00	81.00
						(50)-Other Charges	4.00		4.00
66.64	54.19	70.50	65.00	70.50	93.00	Total of 101 (01)	154.00	96.04	250.04
						Sub Head : (02) - Evaluation & Monitoring			
						Detail Head : 00 - Evaluation & Monitoring			
9.31	20.22	13.00	29.50	13.00	36.00	Object Head : (01)-Salaries	16.00	43.80	59.80
		0.50		0.50		(06)-Medical Treatment	2.00		2.00
4.81		5.00		5.00		(11)-Domestic Travel Expenses	10.00		10.00
121.21		150.00		150.00		(13)-Office Expenses	158.00		158.00
		50.00		50.00		(27)-Minor Works	2.00		2.00
0.06		1765.00		198.50		(50)-Other Charges	1.00		1.00
135.39	20.22	1983.50	29.50	417.00	36.00	TOTAL OF 101(02) - Evaluation & Monitoring	189.00	43.80	232.80
						Sub Head : (03) - Structural Adjustment Loan (EAP)			
						Detail Head : 00 - Structural Adjustment Loan (EAP)			
		9000.00		9000.00		Object Head : (50)-Other Charges			
		9000.00		9000.00		TOTAL OF 101(03)			
						Sub Head : (04) - New Land Use Policy (NLUP)			
						Detail Head : 00 - New Land Use Policy (NLUP)			
						Object Head : (31)-Grants-in-Aid	10000.00		10000.00
						TOTAL OF 101(04)	10000.00		10000.00

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3451 - Secretariat Economic Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102-District Planning Machinery			
						Sub Head : (01) - District Planning Machinery			
						Detail Head : 00 - District Planning Machinery			
7.53		10.00	3.65	10.00	3.65	Object Head : (01)-Salaries	6.00	5.42	11.42
		0.50		0.50		(06)-Medical Treatment	1.00		1.00
1.50		1.00		1.00		(11)-Domestic Travel Expenses	12.00		12.00
4.75		10.00		10.00		(13)-Office Expenses	10.00		10.00
		0.50		0.50		(27)-Minor Works	2.00		2.00
						(50)-Other Charges	4.00		4.00
13.78		22.00	3.65	22.00	3.65	TOTAL OF 102(01) - Planning Machinery	35.00	5.42	40.42
						Minor Head : 102-District Planning Machinery			
						Sub Head : (02) - Pilot Project			
						Detail Head : 00 - Pilot Project			
3.85		3.50		3.50		Object Head : (01)-Salaries	5.00		5.00
2.42		2.50		2.50		(02)-Wages	4.00		4.00
		0.50		0.50		(06)-Medical Treatment	1.00		1.00
1.50		1.50		1.50		(11)-Domestic Travel Expenses	2.00		2.00
5.22		5.00		5.00		(13)-Office Expenses	6.00		6.00
0.97		1.00		1.00		(14)-Rents, Rates, Taxes	1.00		1.00
1.20		1.00		1.00		(50)-Other Charges	1.00		1.00
15.16		15.00		15.00		TOTAL OF 102(02) - Pilot Project	20.00		20.00
230.97	74.41	11091.00	98.15	9524.50	132.65	TOTAL OF MAJOR HEAD:3451	10398.00	145.26	10543.26

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3454 - Census Survey & Statistics

Sub Major Head : 01 - Census

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00-Direction			
14.05	97.71	14.05	103.50	14.05	114.25	Object Head : (01)-Salaries	14.05	153.70	167.75
1.41		2.00		2.00		(02)-Wages	2.00		2.00
	7.04	0.50	0.10	0.50	18.70	(06)-Medical Treatment	0.50		0.50
0.64	1.54	3.50	3.00	3.50	3.00	(11)-Domestic Travel Expenses	3.50	3.00	6.50
11.58	6.99	7.50	4.05	7.50	4.05	(13)-Office Expenses	7.50	4.05	11.55
3.23	1.57	3.23	1.60	3.23	3.20	(14)-Rents, Rates, Taxes	3.23	2.80	6.03
		1.50	0.50	1.50	0.50	(16)-Publications	1.50	0.50	2.00
		1.00		1.00		(27)-Minor Works	1.00		1.00
30.91	114.85	33.28	112.75	33.28	143.70	TOTAL OF 001(01)	33.28	164.05	197.33
						Sub Head : (02)-Administration			
						Detail Head : 00-Administration			
21.05	64.82	22.00	75.65	22.00	76.72	Object Head : (01)-Salaries	22.00	112.34	134.34
0.02		0.50		0.50		(02)-Wages	0.50		0.50
	1.47	0.50		0.50		(06)-Medical Treatment	0.50		0.50
4.65	3.09	5.00	2.50	5.00	2.50	(11)-Domestic Travel Expenses	5.00	2.50	7.50
8.28	4.89	7.00	3.60	7.00	3.60	(13)-Office Expenses	7.00	3.60	10.60
	0.80		1.00		1.00	(14)-Rents, Rates, Taxes		1.20	1.20
0.15		1.00		5.00		(27)-Minor Works	1.00		1.00
34.15	75.07	36.00	82.75	40.00	83.82	TOTAL OF 001(02)	36.00	119.64	155.64

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3454 - Census Survey & Statistics

Sub Major Head : 02 - Surveys & Statistics

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 111-Vital Statistics			
						Sub Head : (01)-Registration of Births & Death			
						Detail Head : 00-Registration of Births & Death			
27.50	6.83	28.00	6.65	28.00	8.49	Object Head : (01)-Salaries	28.00	9.88	37.88
						(06)-Medical Treatment			
2.34	2.16	5.50	3.00	5.50	3.00	(11)-Domestic Travel Expenses	5.50	3.00	8.50
12.04	4.09	10.50	2.70	10.50	2.70	(13)-Office Expenses	10.50	2.70	13.20
0.52		2.00	1.00	2.00	1.00	(16)-Publications	2.00	1.00	3.00
42.40	13.08	46.00	13.35	46.00	15.19	TOTAL OF 111(01)	46.00	16.58	62.58
						Minor Head : 112 - Economic Advice & Statistics			
						Sub Head : (01) - State Income Estimation			
						Detail Head : 00 - State Income Estimation			
		0.10		0.10		Object Head : (13)-Office Expenses	0.10		0.10
		0.10		0.10		TOTAL OF 112(01)	0.10		0.10

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3454 - Census Survey & Statistics

Sub Major Head : 02 - Surveys & Statistics

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 112 - Economic Advice & Statistics			
						Sub Head : (02) - Price & Marketing			
						Detail Head : 00 - Price & Marketing			
4.03		4.20		4.20		Object Head (01)-Salaries	4.20		4.20
						(06)-Medical Treatment			
0.15		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.96		3.00		3.00		(13)-Office Expenses	3.00		3.00
7.14		9.20		9.20		TOTAL OF 112(02)	9.20		9.20
						Sub Head : (03) - Public Finance			
						Detail Head : 00 - Public Finance			
		0.10		0.10		Object Head (13)-Office Expenses	0.10		0.10
		0.10		0.10		TOTAL OF 112(03)	0.10		0.10
						Sub Head : (04) - Socio Economic Survey			
						Detail Head : 00 - Socio Economic Survey			
		0.10		0.10		Object Head (13)-Office Expenses	0.10		0.10
		0.10		0.10		TOTAL OF 112(04)	0.10		0.10
						Sub Head : (05) - Industrial Statistics			
						Detail Head : 00 - Industrial Statistics			
		0.10		0.10		Object Head (13)-Office Expenses	0.10		0.10
		0.10		0.10		TOTAL OF 112(05)	0.10		0.10

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3454 - Census Survey & Statistics

Sub Major Head : 02 - Surveys & Statistics

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 201-National Sample Survey Organisation			
						Sub Head : (01)-National Sample Survey Organisation			
						Detail Head : 00-National Sample Survey Organisation			
6.08	55.26	5.00	57.80	5.00	69.96	Object Head : (01)-Salaries	5.00	85.83	90.83
						(06)-Medical Treatment			
1.04	1.79	3.00	2.00	3.00	2.00	(11)-Domestic Travel Expenses	3.00	2.00	5.00
4.70	5.17	4.00	2.70	4.00	2.70	(13)-Office Expenses	4.00	2.70	6.70
11.82	62.22	12.00	62.50	12.00	74.66	TOTAL OF 201(01)	12.00	90.53	102.53
						Minor Head : 203 - Computer Service			
						Sub Head : (01) - Computer Service			
						Detail Head : 00 - Computer Service			
2.77		3.50		3.50		Object Head : (13)-Office Expenses	3.50		3.50
2.77		3.50		3.50		TOTAL OF 203(01)	3.50		3.50
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Press & Publicity			
						Detail Head : 00 - Press & Publicity			
4.00		4.50		4.50		Object Head : (01)-Salaries	4.50		4.50
0.24		1.22		1.22		(11)-Domestic Travel Expenses	1.22		1.22
3.40		3.00		3.00		(13)-Office Expenses	3.00		3.00
7.64		8.72		8.72		TOTAL OF 800(01)	8.72		8.72
						Sub Head : (02) - Training of Statistical Personnel			
						Detail Head : 00 - Training of Statistical Personnel			
0.23		0.90		0.90		Object Head : (13)-Office Expenses	0.90		0.90
0.23		0.90		0.90		TOTAL OF 800(02)	0.90		0.90
137.06	265.22	150.00	271.35	154.00	317.37	TOTAL OF MAJOR HEAD : 3454 (PLAN & N-PLAN)	150.00	390.80	540.80

DEMAND NO. 14

PLANNING AND PROGRAMME IMPLEMENTATION

Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3454 - Census Survey & Statistics

Sub Major Head : 02 - Surveys & Statistics

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 201-National Sample Survey Organisation			
						Sub Head : (01)-National Sample Survey (CSS)			
						Detail Head : 00-National Sample Survey (CSS)			
7.13		0.10		9.10		Object Head : (01)-Salaries	9.00		9.00
				1.00		(06)-Medical Treatment			
6.54				7.50		(11)-Domestic Travel Expenses	7.50		7.50
7.33				10.50		(13)-Office Expenses			
21.00		0.10		28.10		TOTAL OF 201(01)-National Sample Survey (CSS)	16.50		16.50
						Minor Head : 800-Other Expenditure			
						Sub Head : (03)-Agriculture Census (CSS)			
						Detail Head : 00-Agriculture Census (CSS)			
8.82		0.10		10.35		Object Head : (01)-Salaries	10.25		10.25
0.68				0.75		(06)-Medical Treatment			
2.50				3.50		(11)-Domestic Travel Expenses	3.50		3.50
2.50				9.50		(13)-Office Expenses			
2.00				2.00		(16)-Publications			
16.50		0.10		26.10		TOTAL OF (03)-Agriculture Census (CSS)	13.75		13.75
						Sub Head : (04) - Economic Census (CSS)			
						Detail Head : 00 - Economic Census (CSS)			
0.29						Object Head : (01)-Salaries			
						(11)-Domestic Travel Expenses			
0.43						(13)-Office Expenses			
1.07						(16)-Publications			
1.79						TOTAL OF (04)-Economic Census (CSS)			
39.29		0.20		54.20		TOTAL OF 3454 - CSS	30.25		30.25
176.35	265.22	150.20	271.35	208.20	317.37	TOTAL OF MAJOR HEAD : 3454	180.25	390.80	571.05

DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION
Controlling Officer : Commissioner/Secretary, Planning & Programme Implementation

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - North Eastern Areas

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Planning and Programme Implementation			
						Sub Head : (01)-Setting up of suitable monitoring & evaluation (NEA)			
						Detail Head : 00-Setting up of suitable monitoring & evaluation (NEA)			
11.13						Object Head : (13)-Office Expenses			
8.87						(50)-Other Charges			
20.00						Total of 114 (01) (NEA)			
						Sub Head : (02) - Special Man Power Development / NEA			
						Detail Head : 00 - Special Man Power Development / NEA			
100.00						Object Head : (50)-Other Charges			
				100.00		(31)-Grants-in-Aid			
100.00				100.00		Total of 102(02) (NEA)			
120.00				100.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
						CAPITAL SECTION			
						Major Head : 5475 - C.O. on other General Economic Services			
						Sub Major Head : 00 - C.O. on other General Economic Services			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Evaluation & Monitoring			
						Detail Head : 00 - Evaluation & Monitoring			
						Object Head : (53)-Major Works	36800.00		36800.00
						Total of 800 (01)	36800.00		36800.00
						TOTAL OF MAJOR HEAD : 5475	36800.00		36800.00
						TOTAL OF CAPITAL SECTION	36800.00		36800.00
120.00				100.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
2100.00		600.00		800.00		TOTAL OF MAJOR HEAD : 2575	600.00		600.00
150.92		646.10		1122.30		TOTAL OF MAJOR HEAD : 3275	698.55		698.55
218.44	8.99	204.00	23.30	201.60	26.80	TOTAL OF MAJOR HEAD : 3425	204.00	34.45	238.45
230.97	74.41	11091.00	98.15	9524.50	132.65	TOTAL OF MAJOR HEAD : 3451	10398.00	145.26	10543.26
176.35	265.22	150.20	271.35	208.20	317.37	TOTAL OF MAJOR HEAD : 3454	180.25	390.80	571.05
2996.68	348.62	12691.30	392.80	11956.60	476.82	TOTAL OF REVENUE SECTION	12080.80	570.51	12651.31
2996.68	348.62	12691.30	392.80	11956.60	476.82	TOTAL OF DEMAND NO.14	48880.80	570.51	49451.31
<i>50.00</i>		<i>35.00</i>		<i>35.00</i>		<i>Deduct works transferred to P.W.D.</i>			
2946.68	348.62	12656.30	392.80	11921.60	476.82	NET TOTAL OF DEMAND NO.14 (VOTED)	48880.80	570.51	49451.31