

DEMAND NO.16

HOME

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.36	13587.01	5.50	14878.80	5.50	19647.54	(01) - Salaries	5.50	25148.95	25154.45
2.83	561.69		739.80		739.80	(02) - Wages		760.60	760.60
0.67	105.37	4.20	0.50	4.20	625.87	(06) - Medical Treatment	4.20		4.20
1.08	242.60	1.30	230.50	1.30	294.62	(11) - Domestic Travel Expenses	2.30	271.10	273.40
18.99	150.29	11.00	151.50	11.00	155.50	(13) - Office Expenses	11.50	177.25	188.75
	22.01		31.35		82.85	(14) - Rent, Rates, Taxes		34.60	34.60
	0.24		0.25		0.25	(16) - Publications		0.30	0.30
	45.38		32.55		61.07	(21) - Supplies and Materials		52.55	52.55
	0.70		0.90		0.90	(26) - Advertising and Publicity		0.90	0.90
46.00	118.35	53.00	88.20	53.00	181.29	(27) - Minor Works	54.00	96.40	150.40
	41.00		41.00		129.19	(31) - Grants-in-aid		85.00	85.00
	1.00		1.00		1.00	(34) - Scholarships/Stipend		1.00	1.00
	8.00		8.00		8.00	(41) - Secret Service Expenditure		8.00	8.00
77.86	747.32	125.00	352.50	119.24	715.77	(50) - Other Charges	126.00	364.90	490.90
	605.55		354.05		1025.78	(51) - Motor Vehicles	1.00	398.05	399.05
18.48	351.11	9.00	40.25	9.00	894.75	(52) - Machinery and Equipment	9.50	61.25	70.75
447.79	259.01	464.00		419.00	937.44	(53) - Major Works	106.00		106.00
618.06	16846.63	673.00	16951.15	622.24	25501.62	TOTAL OF DEMAND NO.16	320.00	27460.85	27780.85
207.28				308.00	871.19	Works transferred to P.W.D.			
410.78	16846.63	673.00	16951.15	314.24	24630.43	NET TOTAL OF DEMAND NO.16	320.00	27460.85	27780.85

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2055 - Police

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	12722.39		13896.30		18609.34	(01) - Salaries		23690.00	23690.00
	2.30		2.50		2.50	(02) - Wages		3.00	3.00
	82.99		0.10		533.90	(06) - Medical Treatment			
1.00	226.46	1.00	214.10	1.00	278.22	(11) - Domestic Travel Expenses	1.00	254.60	255.60
9.00	118.37	1.00	121.25	1.00	125.25	(13) - Office Expenses	1.00	143.25	144.25
	20.80		30.10		81.60	(14) - Rent, Rates, Taxes		33.30	33.30
	45.38		32.55		57.55	(21) - Supplies and Materials		52.55	52.55
	70.51		70.90		71.90	(27) - Minor Works		71.90	71.90
	8.00		8.00		8.00	(41) - Secret Service Expenditure		8.00	8.00
	306.40		250.20		436.59	(50) - Other Charges		261.20	261.20
	457.18		307.70		612.70	(51) - Motor Vehicles		350.70	350.70
	214.42	8.00	34.15	8.00	251.15	(52) - Machinery and Equipment	8.00	55.15	63.15
						(53) - Major Works			
10.00	14275.20	10.00	14967.85	10.00	21068.70	TOTAL OF MAJOR HEAD : 2055 (Plan/Non Plan)	10.00	24923.65	24933.65

Major Head : 2055 - Police (CSS)

					64.09	(27) - Minor Works			
						(31) - Grants-in-aid			
	302.49				176.88	(50) - Other Charges			
	82.78				331.85	(51) - Motor Vehicles			
	131.59				621.79	(52) - Machinery and Equipment			
						(53) - Major Works			
	516.86				1194.61	TOTAL OF MAJOR HEAD : 2055(CSS)			
						<i>Works transferred to P.W.D.</i>			
	516.86				1194.61	NET TOTAL OF MAJOR HEAD : 2055(CSS)			
10.00	14792.06	10.00	14967.85	10.00	22263.31	TOTAL OF MAJOR HEAD : 2055	10.00	24923.65	24933.65
						<i>Works transferred to P.W.D.</i>			
10.00	14792.06	10.00	14967.85	10.00	22263.31	NET TOTAL OF MAJOR HEAD : 2055	10.00	24923.65	24933.65

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

CAPITAL**Major Head : 4055 - C. O. on Police**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						(27) - Minor Works			
365.55		375.00		330.00		(53) - Major Works	55.00		55.00
365.55		375.00		330.00		TOTAL OF MAJOR HEAD : 4055	55.00		55.00
207.28				308.00		Works transferred to P.W.D.			
158.27		375.00		22.00		TOTAL OF MAJOR HEAD : 4055	55.00		55.00
						Major Head : 4055 - C.O. on Police (CSS)			
					937.44	(53) - Major Works			
					937.44	TOTAL OF MAJOR HEAD : 4055 (CSS)			
					871.19	Works transferred to P.W.D.			
					66.25	NET TOTAL OF MAJOR HEAD : 4055 (CSS)			
375.55	14792.06	385.00	14967.85	340.00	23200.75	TOTAL OF POLICE	65.00	24923.65	24988.65
207.28				308.00	871.19	Works transferred to P.W.D.			
168.27	14792.06	385.00	14967.85	32.00	22329.56	NET TOTAL OF POLICE	65.00	24923.65	24988.65

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2056 - Jails

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.36	386.13	5.50	466.65	5.50	473.65	(01) - Salaries	5.50	692.95	698.45
2.83	54.58		59.00		59.00	(02) - Wages		67.00	67.00
0.67	7.67	4.20	0.10	4.20	46.19	(06) - Medical Treatment	4.20		4.20
0.08	5.33	0.30	4.00	0.30	4.00	(11) - Domestic Travel Expenses	0.30	4.00	4.30
9.99	10.08	10.00	9.00	10.00	9.00	(13) - Office Expenses	10.00	10.00	20.00
46.00	2.00	53.00	3.00	53.00	3.00	(27) - Minor Works	53.00	3.00	56.00
77.86	102.40	125.00	64.50	119.24	64.50	(50) - Other Charges	125.00	64.50	189.50
	33.38		14.85		14.85	(51) - Motor Vehicles		14.85	14.85
18.48	2.00	1.00	2.00	1.00	2.00	(52) - Machinery and Equipment	1.00	2.00	3.00
82.24		89.00		89.00		(53) - Major Works	51.00		51.00
242.51	603.57	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056	250.00	858.30	1108.30

Major Head : 2056 - Jails (CSS)

	259.01					(53) - Major Works			
	259.01					TOTAL OF MAJOR HEAD : 2056 (CSS)			
242.51	862.58	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056 (JAILS)	250.00	858.30	1108.30

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services (Home Guard)

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	186.21		215.70		215.70	(01) - Salaries		320.25	320.25
	501.25		675.00		675.00	(02) - Wages		687.00	687.00
	9.30		0.10		30.43	(06) - Medical Treatment			
	6.38		7.70		7.70	(11) - Domestic Travel Expenses		7.80	7.80
	11.05		10.60		10.60	(13) - Office Expenses		12.00	12.00
						(14) - Rent, Rates, Taxes			
	14.65		11.00		11.00	(27) - Minor Works		18.00	18.00
	27.00		27.00		27.00	(50) - Other Charges		27.00	27.00
	21.49		22.50		22.50	(51) - Motor Vehicles		23.50	23.50
	2.10		3.10		3.10	(52) - Machinery and Equipment		3.10	3.10
	779.43		972.70		1003.03	TOTAL OF MAJOR HEAD : 2070		1098.65	1098.65

Major Head : 2070 - Other Administrative Services (MRHG/CSS)

					3.52	(21) - Supplies & Materials			
	27.89				28.00	(27) - Minor Works			
					34.88	(51) - Motor Vehicles			
					15.71	(52) - Machinery and Equipment			
	27.89				82.11	TOTAL OF MAJOR HEAD : 2070 (CSS)			
	807.32		972.70		1085.14	TOTAL OF MAJOR HEAD : 2070 (MRHG)		1098.65	1098.65

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services (Fire Service Organisation)

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	230.72		233.30		277.50	(01) - Salaries			
	3.10		0.10		11.88	(06) - Medical Treatment			
	3.00		3.00		3.00	(11) - Domestic Travel Expenses			
	3.00		3.00		3.00	(13) - Office Expenses			
	1.80		1.80		1.80	(27) - Minor Works			
	2.48		4.20		4.20	(50) - Other Charges			
	10.72		9.00		9.00	(51) - Motor Vehicles			
	1.00		1.00		1.00	(52) - Machinery and Equipment			
	255.82		255.40		311.38	TOTAL OF MAJOR HEAD : 2070 (FSO)			

Major Head : 2070 - Other Administrative Services (Fire & Emergency Services)

						(01) - Salaries		346.45	346.45
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	1.00	3.00	4.00
						(13) - Office Expenses	0.50	4.00	4.50
						(27) - Minor Works	1.00	2.00	3.00
						(50) - Other Charges	1.00	5.20	6.20
						(51) - Motor Vehicles	1.00	9.00	10.00
						(52) - Machinery and Equipment	0.50	1.00	1.50
						TOTAL OF MAJOR HEAD : 2070 (F&ES)	5.00	370.65	375.65
	1063.14		1228.10		1396.52	TOTAL OF MAJOR HEAD : 2070	5.00	1469.30	1474.30

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2235 - Social Security and Welfare

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	61.56		66.85		71.35	(01) - Salaries		99.30	99.30
	3.56		3.30		3.30	(02) - Wages		3.60	3.60
	2.31		0.10		3.47	(06) - Medical Treatment			
	1.43		1.70		1.70	(11) - Domestic Travel Expenses		1.70	1.70
	7.79		7.65		7.65	(13) - Office Expenses		8.00	8.00
	1.21		1.25		1.25	(14) - Rent, Rates, Taxes		1.30	1.30
	0.24		0.25		0.25	(16) - Publications		0.30	0.30
	0.70		0.90		0.90	(26) - Advertising and Publicity		0.90	0.90
	1.50		1.50		1.50	(27) - Minor Works		1.50	1.50
	41.00		41.00		129.19	(31) - Grants-in-aid		85.00	85.00
	1.00		1.00		1.00	(34) - Scholarships/Stipend		1.00	1.00
	6.55		6.60		6.60	(50) - Other Charges		7.00	7.00
	128.85		132.10		228.16	TOTAL OF MAJOR HEAD : 2235		209.60	209.60

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DEMAND NO. 16
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Controlling Officer : Secretary, Home Department

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	27725.85	55.00	27780.85
Charged			

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
	576.85		564.30		5065.35	(01) Direction		765.95	765.95
	23.00		23.00		23.00	(02) Secret Services		23.00	23.00
					13.41	(03) DIG (Southern Range)		27.00	
						Minor Head : 003 - Education & Training			
	618.95		356.55		356.55	(01) Police Training		521.65	521.65
						Minor Head : 101 - Criminal Investigation & Vigilance			
	318.94		339.30		339.30	(01) CID (SB)		494.50	494.50
	175.35		191.45		191.45	(02) CID (Crime)		279.90	279.90
	109.58		128.70		128.70	(03) DSB Aizawl		189.80	189.80
	28.95		33.70		33.70	(04) DSB Lunglei		49.45	49.45
	31.05		38.20		38.20	(05) DSB Saiha		56.15	56.15
	371.85		402.50		402.50	(06) VIP Security		584.85	584.85
						Minor Head : 102 - Central Reserved Police			
	13.65		16.00		16.00	(01) Borrowed Battalion		18.00	18.00
						Minor Head : 104 - Special Police			
	1327.34		1368.00		1368.00	(01) 1st Bn. MAP		2008.45	2008.45
	1285.55		1347.50		1347.50	(02) 2nd Bn. MAP		1978.00	1978.00
	1382.24		1367.50		1367.50	(03) 3rd Bn. MAP		2007.70	2007.70
	1165.75		1339.00		1339.00	(04) 1st I.R. Bn. (SMS)		1965.85	1965.85
	1677.93		1910.50		1932.50	(05) 2nd I.R. Bn.		2793.40	2793.40
	925.97		1248.25		1263.25	(06) 3rd I.R. Bn.		1811.65	1811.65
					686.00	(07) 4th I.R. Bn.		1591.00	1591.00
					813.39	(08) 5th I.R. Bn.		1571.00	1571.00
						Minor Head : 109 - District Police			
	861.20		847.65		847.65	(01) DEF Aizawl		1240.50	1240.50
	431.62		479.00		479.00	(02) DEF Lunglei		697.30	697.30
	266.28		305.60		305.60	(03) DEF Saiha		443.80	443.80
	222.89		236.50		236.50	(04) DEF Champhai		343.40	343.40
	236.34		250.40		250.40	(05) DEF Mamit		359.75	359.75
	262.16		251.50		251.50	(06) DEF Kolasib		365.70	365.70
	164.06		158.10		158.10	(07) DEF Serchhip		228.45	228.45
	243.32		228.10		228.10	(08) DEF Lawngtlai		328.80	328.80
	109.64		150.00		150.00	(09) Traffic Police		218.85	218.85

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 110 - Village Police			
	7.51		7.60		7.60	(01) Vill. Defence Organisation		10.00	10.00
						Minor Head : 113 - Welfare of Police Personnel			
	9.86		10.00		10.00	(01) Police Hospital		10.00	10.00
	230.26		160.00		160.00	(02) Uniform		160.00	160.00
						Minor Head : 114 - Wireless and Computers			
	1154.22		1164.70		1214.70	(01) Wireless Organisation		1718.20	1718.20
						Minor Head : 115 - Modernisation of Police Force			
	5.00		5.00		5.00	(01) Modernisation (SMS)		5.00	5.00
						Minor Head : 116 - Forensic Science			
10.00	37.89	10.00	39.25	10.00	39.25	(01) Forensic Science Laboratory	10.00	56.60	66.60
10.00	14275.20	10.00	14967.85	10.00	21068.70	TOTAL OF MAJOR HEAD : 2055 (PLAN/ NON PLAN)	10.00	24923.65	24933.65
						<i>Works transferred to P & E</i>			
10.00	14275.20	10.00	14967.85	10.00	21068.70	NET TOTAL OF MAJOR HEAD : 2055 (PLAN / NON PLAN)	10.00	24923.65	24933.65
						Minor Head : 001 - Direction & Administration			
	302.49				176.88	(01) - Direction (CSS)			
						Minor Head : 101 - Criminal Investigation & Vigilance			
					13.00	(02) - CID / CRIME (CSS)			
						Minor Head : 115 - Modernisation of Police Force			
	214.37				1004.73	(01) - Modernisation (CSS)			
	516.86				1194.61	TOTAL OF MAJOR HEAD : 2055 (CSS)			
10.00	14792.06	10.00	14967.85	10.00	22263.31	TOTAL OF MAJOR HEAD : 2055	10.00	24923.65	24933.65

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DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
13.54	111.74	15.00	99.72	15.00	145.81	(01) Direction	15.00	138.50	153.50
						Minor Head : 101 - Jails			
123.86	437.90	175.00	416.28	169.24	416.28	(02) District Jails	175.00	573.00	748.00
	50.45		98.85		105.85	(03) Sub Jails		134.55	134.55
						Minor Head : 102 - Jails Manufactures			
22.87	3.48	8.00	8.25	8.00	8.25	(01) Jails Manufacture	8.00		8.00
		1.00		1.00		(02) Gardening	1.00		1.00
						Minor Head : 800 - Other Expenditure			
82.24		89.00		89.00		(01) Modernisation of Jails	51.00	12.25	63.25
242.51	603.57	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056 -JAILS (PLAN/NON PLAN)	250.00	858.30	1108.30
						Minor Head : 800 - Other Expenditure			
	259.01					(01) - Modernisation of Jails (CSS)			
	259.01					TOTAL OF MAJOR HEAD : 2056 - CSS			
242.51	862.58	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056-JAILS	250.00	858.30	1108.30

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						(Controlling Officer : Commandant General, MRHG)			
						Major Head : 2070 - Other Administrative Services			
						Minor Head : 107 - Home Guards			
	103.80		108.00		138.33	(01) Home Guards Direction		134.10	134.10
	481.89		638.10		638.10	(02) Home Guards Administration		665.90	665.90
	193.74		226.60		226.60	(03) Home Guards Central Training Institute		298.65	298.65
						Minor Head : 800 - Other Expenditure			
	27.89				82.11	(01) Modernisation of MRHG (CSS)			
	807.32		972.70		1085.14	TOTAL OF HOME GUARD		1098.65	1098.65
						(Controlling Officer : Director General of Police)			
						Minor Head : 108 - Fire Protection & Control			
	253.54		251.40		307.38	(01) Fire Service Organisation/Fire & Emergency Services	5.00	366.65	371.65
	2.28		4.00		4.00	(02) Fire Service Uniform		4.00	4.00
	255.82		255.40		311.38	TOTAL OF FIRE SERVICES	5.00	370.65	375.65
	1063.14		1228.10		1396.52	TOTAL OF MAJOR HEAD : 2070	5.00	1469.30	1474.30
						(Controlling Officer : Director, Sainik Welfare & Re-Settlement)			
						Major Head : 2235 - Social Security & Welfare			
						Sub Major Head : 01 - Rehabilitation			
						Minor Head : 200 - Other Relief Measures			
	96.33		96.90		192.96	(01) Direction SS & A Board		159.95	159.95
	32.52		35.20		35.20	(02) Admn. SS & A Board		49.65	49.65
	128.85		132.10		228.16	TOTAL OF MAJOR HEAD : 2235		209.60	209.60
252.51	16846.63	298.00	16951.15	292.24	24564.18	TOTAL OF REVENUE SECTION	265.00	27460.85	27725.85

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DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4055 - C.O. on Police

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 211 - Police Housing			
365.55		55.00		55.00		(01) - Building for Police Housing	55.00		55.00
		320.00		275.00		(02) - Building for Police Housing (LIC)			
365.55		375.00		330.00		TOTAL OF MAJOR HEAD : 4055 - PLAN	55.00		55.00
207.28				308.00		Works transferred to P.W.D.			
158.27		375.00		22.00		NET TOTAL OF MAJOR HEAD : 4055 - PLAN	55.00		55.00
						Minor Head : 800 - Other Expenditure			
				937.44		(01) Modernisation of Police Forces (CSS)			
				937.44		TOTAL OF 800(01) (CSS)			
365.55		375.00		330.00	937.44	TOTAL OF CAPITAL SECTION	55.00		55.00
					871.19	Works transferred to P.W.D. /PHE/P&E			
365.55		375.00		330.00	66.25	TOTAL OF CAPITAL SECTION			
252.51	16846.63	298.00	16951.15	292.24	24564.18	TOTAL OF REVENUE SECTION PLAN/N-PLAN/CSS	265.00	27460.85	27725.85
365.55		375.00		330.00	937.44	TOTAL OF CAPITAL SECTION PLAN/CSS	55.00		55.00
618.06	16846.63	673.00	16951.15	622.24	25501.62	TOTAL OF DEMAND NO.16	320.00	27460.85	27780.85
207.28				308.00	709.42	Works transferred to P.W.D.			
					65.00	Works transferred to P.H.E.			
					96.77	Works transferred to P &E			
410.78	16846.63	673.00	16951.15	314.24	24630.43	NET TOTAL OF DEMAND NO.16 (VOTED)	320.00	27460.85	27780.85

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DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
	396.89		415.00		4212.25	Object Head : (01)-Salaries		616.25	616.25
	2.30		2.50		2.50	(02)-Wages		3.00	3.00
	18.00		0.10		533.90	(06)-Medical Treatment			
	15.37		17.00		67.00	(11)-Domestic Travel Expenses		17.00	17.00
	25.79		25.00		25.00	(13)-Office Expenses		25.00	25.00
	2.37		4.00		4.00	(14)-Rents, Rates, Taxes		4.00	4.00
	14.54		12.55		12.55	(21)-Supplies and Materials		12.55	12.55
	11.99		6.00		6.00	(27)-Minor Works		6.00	6.00
	14.30		20.00		20.00	(50)-Other Charges		20.00	20.00
	63.15		50.00		170.00	(51)-Motor Vehicle		50.00	50.00
	12.15		12.15		12.15	(52)-Machinery & Equipment		12.15	12.15
	576.85		564.30		5065.35	TOTAL OF 001 (01)		765.95	765.95
						Sub Head : (02) - Secret Services			
						Detail Head : 00 - Secret Services			
	8.00		8.00		8.00	Object Head : (41)-Secret Service Expenditure		8.00	8.00
	15.00		15.00		15.00	(50)-Other Charges		15.00	15.00
	23.00		23.00		23.00	TOTAL OF 001(02)		23.00	23.00
						Sub Head : (03) - DIG (Southern Range)			
						Detail Head : 00 - DIG (Southern Range)			
					6.41	Object Head : (01)-Salaries		19.50	19.50
					0.50	(11)-Domestic Travel Expenses		0.50	0.50
					1.00	(13)-Office Expenses		1.00	1.00
					1.50	(14)-Rents, Rates, Taxes		2.00	2.00
					1.00	(27)-Minor Works		1.00	1.00
					3.00	(51)-Motor Vehicle		3.00	3.00
					13.41	TOTAL OF 001 (03)		27.00	27.00

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 003-Education & Training			
						Sub Head : (01) - Police Training			
						Detail Head : 00 - Police Training			
	597.40		340.50		340.50	Object Head : (01)-Salaries		505.60	505.60
	2.50					(06)-Medical Treatment			
	4.50		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.05		2.55		2.55	(13)-Office Expenses		2.55	2.55
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	9.00		8.00		8.00	(51)-Motor Vehicle		8.00	8.00
	618.95		356.55		356.55	TOTAL OF 003 (01)		521.65	521.65
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (01) - CID(SB)			
						Detail Head : 00 - CID(SB)			
	296.98		320.00		320.00	Object Head : (01)-Salaries		475.20	475.20
	2.00					(06)-Medical Treatment			
	5.00		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.03		2.50		2.50	(13)-Office Expenses		2.50	2.50
	1.68		1.80		1.80	(14)-Rents, Rates, Taxes		1.80	1.80
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	1.25		1.00		1.00	(50)-Other Charges		1.00	1.00
	8.00		8.00		8.00	(51)-Motor Vehicle		8.00	8.00
	318.94		339.30		339.30	TOTAL OF 101(01)		494.50	494.50

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (02) - CID/CRIME			
						Detail Head : 00 - CID/CRIME			
	163.19		182.45		182.45	Object Head : (01)-Salaries		270.90	270.90
	2.67					(06)-Medical Treatment			
	3.49		3.50		3.50	(11)-Domestic Travel Expenses		3.50	3.50
	2.50		2.50		2.50	(13)-Office Expenses		2.50	2.50
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	3.00		2.50		2.50	(51)-Motor Vehicle		2.50	2.50
	175.35		191.45		191.45	TOTAL OF 101(02)		279.90	279.90
						Sub Head : (03) - DSB,Aizawl			
						Detail Head : 00 - DSB,Aizawl			
	105.89		126.00		126.00	Object Head : (01)-Salaries		187.10	187.10
	0.99					(06)-Medical Treatment			
	1.00		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	0.70		0.70		0.70	(13)-Office Expenses		0.70	0.70
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	0.50		0.50		0.50	(51)-Motor Vehicle		0.50	0.50
	109.58		128.70		128.70	TOTAL OF 101(03)		189.80	189.80
						Sub Head : (04) - DSB, Lunglei			
						Detail Head : 00 - DSB, Lunglei			
	27.25		32.50		32.50	Object Head : (01)-Salaries		48.25	48.25
	0.50					(06)-Medical Treatment			
	0.50		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	0.10		0.10		0.10	(50)-Other Charges		0.10	0.10
	0.10		0.10		0.10	(51)-Motor Vehicle		0.10	0.10
	28.95		33.70		33.70	TOTAL OF 101(04)		49.45	49.45

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DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (05) - DSB, Saiha			
						Detail Head : 00 - DSB, Saiha			
	28.85		37.00		37.00	Object Head : (01)-Salaries		54.95	54.95
	1.00					(06)-Medical Treatment			
	0.50		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	0.10		0.10		0.10	(50)-Other Charges		0.10	0.10
	0.10		0.10		0.10	(51)-Motor Vehicle		0.10	0.10
	31.05		38.20		38.20	TOTAL OF 101(05)		56.15	56.15
						Sub Head : (06) - VIP Security			
						Detail Head : 00 - VIP Security			
	338.49		375.00		375.00	Object Head : (01)-Salaries		556.85	556.85
	3.24					(06)-Medical Treatment			
	9.50		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	2.00		2.00		2.00	(13)-Office Expenses		2.00	2.00
	1.62		2.00		2.00	(14)-Rents, Rates, Taxes		2.50	2.50
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	16.50		15.00		15.00	(51)-Motor Vehicle		15.00	15.00
	371.85		402.50		402.50	TOTAL OF 101(06)		584.85	584.85
						Minor Head : 102-Central Reserve Police			
						Sub Head : (01) - Borrowed Battalion			
						Detail Head : 00 - Borrowed Battalion			
	10.00		12.00		12.00	Object Head : (14)-Rents, Rates, Taxes		14.00	14.00
	0.97		1.00		1.00	(27)-Minor works		1.00	1.00
	2.68		3.00		3.00	(50)-Other Charges		3.00	3.00
	13.65		16.00		16.00	TOTAL OF 102(01)		18.00	18.00

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (01) -1st Battalion MAP			
						Detail Head : 00 -1st Battalion MAP			
	1275.14		1320.50		1320.50	Object Head : (01)-Salaries		1960.95	1960.95
	2.50					(06)-Medical Treatment			
	21.75		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor works		3.00	3.00
	0.96		1.00		1.00	(50)-Other Charges		1.00	1.00
	19.99		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1327.34		1368.00		1368.00	TOTAL OF 104(01)		2008.45	2008.45
						Minor Head : 104-Special Police			
						Sub Head : (02) - 2nd Battalion MAP			
						Detail Head : 00 - 2nd Battalion MAP			
	1233.29		1300.00		1300.00	Object Head : (01)-Salaries		1930.50	1930.50
	3.00					(06)-Medical Treatment			
	20.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.05		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	21.21		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1285.55		1347.50		1347.50	TOTAL OF 104(02)		1978.00	1978.00
						Sub Head : (03) - 3rd Battalion MAP			
						Detail Head : 00 - 3rd Battalion MAP			
	1325.00		1320.00		1320.00	Object Head : (01)-Salaries		1960.20	1960.20
	6.99					(06)-Medical Treatment			
	21.75		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	20.50		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1382.24		1367.50		1367.50	TOTAL OF 104(03)		2007.70	2007.70

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DEMAND NO. 16
HOME

Controlling Officer : Secretary, Home Department
REVENUE SECTION

Sector : 'A' General Services
Major Head : 2055 - Police
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (04) -1st I.R.Bn (SMS)			
						Detail Head : 00 -1st I.R.Bn (SMS)			
	1115.25		1292.50		1292.50	Object Head : (01)-Salaries		1919.35	1919.35
	4.00					(06)-Medical Treatment			
	19.50		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	20.00		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1165.75		1339.00		1339.00	TOTAL OF 104(04)		1965.85	1965.85
						Sub Head : (05) - 2nd I.R. Bn.			
						Detail Head : 00 - 2nd I.R. Bn.			
	1583.94		1820.50		1820.50	Object Head : (01)-Salaries		2703.40	2703.40
	2.49					(06)-Medical Treatment			
	21.50		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	6.00		6.00		6.00	(13)-Office Expenses		6.00	6.00
	3.00		3.00		3.00	(27) - Minor Works		3.00	3.00
	24.00		21.00		21.00	(50)-Other Charges		21.00	21.00
	37.00		40.00		62.00	(51)-Motor Vehicles		40.00	40.00
	1677.93		1910.50		1932.50	TOTAL OF 104(05)		2793.40	2793.40
						Sub Head : (06) - 3rd I.R. Bn.			
						Detail Head : 00 - 3rd I.R. Bn.			
	506.35		1130.75		1130.75	Object Head : (01)-Salaries		1679.15	1679.15
	2.49					(06)-Medical Treatment			
	20.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	22.50		30.00		30.00	(13)-Office Expenses		30.00	30.00
			0.50		0.50	(14) - Rent, Rates, Taxes		0.50	0.50
	20.84		10.00		10.00	(21)-Supplies and Materials		10.00	10.00
	19.00		25.00		25.00	(27) - Minor Works		25.00	25.00
	2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	142.38		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	190.41		10.00		25.00	(52)-Machinery and Equipment		25.00	25.00
	925.97		1248.25		1263.25	TOTAL OF 104(06)		1811.65	1811.65

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (07) - 4th I.R. Bn.			
						Detail Head : 00 - 4th I.R. Bn.			
					213.00	Object Head : (01)-Salaries		1528.00	1528.00
					2.00	(11)-Domestic Travel Expenses		20.00	20.00
					1.00	(13)-Office Expenses		10.00	10.00
					25.00	(21)-Supplies and Materials		10.00	10.00
					105.00	(50)-Other Charges		1.00	1.00
					140.00	(51)-Motor Vehicles		20.00	20.00
					200.00	(52)-Machinery and Equipment		2.00	2.00
					686.00	TOTAL OF 104(07)		1591.00	1591.00
						Sub Head : (08) - 5th I.R. Bn.			
						Detail Head : 00 - 5th I.R. Bn.			
					696.38	Object Head : (01)-Salaries		1507.00	1507.00
					11.62	(11)-Domestic Travel Expenses		20.00	20.00
					2.00	(13)-Office Expenses		10.00	10.00
						(21)-Supplies & Materials		10.00	10.00
					83.39	(50)-Other Charges		2.00	2.00
					20.00	(51)-Motor Vehicles		20.00	20.00
						(52)-Machinery & Equipment		2.00	2.00
					813.39	TOTAL OF 104(08)		1571.00	1571.00

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - District Police			
						Sub-Head : (01) -D.E.F. Aizawl			
						Detail Head : 00 -D.E.F. Aizawl			
	813.80		810.15		810.15	Object Head : (01)-Salaries		1203.00	1203.00
	3.50					(06)-Medical Treatment			
	9.50		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	4.75		4.00		4.00	(13)-Office Expenses		4.00	4.00
	0.90		2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.75		3.50		3.50	(50)-Other Charges		3.50	3.50
	24.00		17.00		17.00	(51)-Motor Vehicles		17.00	17.00
	861.20		847.65		847.65	TOTAL OF 109(01)		1240.50	1240.50
						Sub-Head : (02) - DEF,Lunglei			
						Detail Head : 00 - DEF,Lunglei			
	399.21		450.10		450.10	Object Head : (01)-Salaries		668.40	668.40
	4.50					(06)-Medical Treatment			
	5.00		7.00		7.00	(11)-Domestic Travel Expenses		7.00	7.00
	4.00		4.00		4.00	(13)-Office Expenses		4.00	4.00
	1.51		2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	2.90		2.90		2.90	(27)-Minor Works		2.90	2.90
	1.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	13.50		11.00		11.00	(51)-Motor Vehicles		11.00	11.00
	431.62		479.00		479.00	TOTAL OF 109(02)		697.30	697.30

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - District Police			
						Sub Head : (03) - DEF,Saiha			
						Detail Head : 00 - DEF,Saiha			
	244.78		285.00		285.00	Object Head : (01)-Salaries		423.20	423.20
	2.00					(06)-Medical Treatment			
	5.00		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			0.10		0.10	(14)-Rents, Rates, Taxes		0.10	0.10
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	1.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	8.50		8.50		8.50	(51)-Motor Vehicles		8.50	8.50
	266.28		305.60		305.60	TOTAL OF 109(03)		443.80	443.80
						Sub Head : (04) - D.E.F.,Champhai			
						Detail Head : 00 - D.E.F.,Champhai			
	205.39		220.50		220.50	Object Head : (01)-Salaries		327.40	327.40
	2.00					(06)-Medical Treatment			
	4.00		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			1.50		1.50	(14)-Rents, Rates, Taxes		1.50	1.50
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.00		6.00		6.00	(51)-Motor Vehicles		6.00	6.00
	222.89		236.50		236.50	TOTAL OF 109(04)		343.40	343.40

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109-District Police			
						Sub Head : (05) - DEF, Mamit			
						Detail Head : 00 - DEF, Mamit			
	208.94		225.50		225.50	Object Head : (01)-Salaries		334.85	334.85
	2.00					(06)-Medical Treatment			
	5.50		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			0.40		0.40	(14)-Rents, Rates, Taxes		0.40	0.40
	6.65		7.00		7.00	(27)-Minor Works		7.00	7.00
	1.50		2.50		2.50	(50)-Other Charges		2.50	2.50
	8.75		8.00		8.00	(51)-Motor Vehicles		8.00	8.00
	236.34		250.40		250.40	TOTAL OF 109(05)		359.75	359.75
						Sub Head : (06) - DEF, Kolasib			
						Detail Head : 00 - DEF, Kolasib			
	243.55		235.50		235.50	Object Head : (01)-Salaries		349.70	349.70
	3.11					(06)-Medical Treatment			
	4.00		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			1.50		1.50	(14)-Rents, Rates, Taxes		1.50	1.50
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.00		6.00		6.00	(51)-Motor Vehicles		6.00	6.00
	262.16		251.50		251.50	TOTAL OF 109(06)		365.70	365.70

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109-District Police			
						Sub Head : (07) - DEF, Serchhip			
						Detail Head : 00 - DEF, Serchhip			
	149.10		145.10		145.10	Object Head : (01)-Salaries		215.45	215.45
	2.00					(06)-Medical Treatment			
	3.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	2.50		2.50		2.50	(13)-Office Expenses		2.50	2.50
	0.96		1.00		1.00	(14)-Rents, Rates, Taxes		1.00	1.00
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	5.00		5.00		5.00	(51)-Motor Vehicles		5.00	5.00
	164.06		158.10		158.10	TOTAL OF 109(07)		228.45	228.45
						Sub Head : (08) - DEF, Lawngtlai			
						Detail Head : 00 - DEF, Lawngtlai			
	223.90		210.30		210.30	Object Head : (01)-Salaries		312.30	312.30
	2.00					(06)-Medical Treatment			
	5.00		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
	0.92		1.30		1.30	(14)-Rents, Rates, Taxes			
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.00		7.00		7.00	(51)-Motor Vehicles		7.00	7.00
	243.32		228.10		228.10	TOTAL OF 109(08)		328.80	328.80
						Sub Head : (09) - Traffic Police			
						Detail Head : 00 - Traffic Police			
	101.15		142.00		142.00	Object Head : (01)-Salaries		210.85	210.85
	1.99					(06)-Medical Treatment			
	2.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	1.00		2.00		2.00	(13)-Office Expenses		2.00	2.00
	0.50		1.00		1.00	(50)-Other Charges		1.00	1.00
	3.00		3.00		3.00	(51)-Motor Vehicles		3.00	3.00
	109.64		150.00		150.00	TOTAL OF 109(09)		218.85	218.85

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 110-Village Police			
						Sub Head : (01) - Village Defence Organisation			
						Detail Head : 00 - Village Defence Organisation			
	4.42		5.00		5.00	Object Head : (01)-Salaries		7.40	7.40
	0.49					(06)-Medical Treatment			
	0.10		0.10		0.10	(11)-Domestic Travel Expenses		0.10	0.10
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	7.51		7.60		7.60	TOTAL OF 110(01)		10.00	10.00
						Minor Head : 113-Welfare of Police Personnel			
						Sub Head : (01) - Police Hospital			
						Detail Head : 00 - Police Hospital			
	9.00		9.00		9.00	Object Head : (21)-Supplies and Materials		9.00	9.00
	0.86		1.00		1.00	(52)-Machinery and Equipment		1.00	1.00
	9.86		10.00		10.00	TOTAL OF 113(01)		10.00	10.00
						Sub Head : (02) - Uniforms			
						Detail Head : 00 - Uniforms			
	230.26		160.00		160.00	Object Head : (50)-Other Charges		160.00	160.00
	230.26		160.00		160.00	TOTAL OF 113(02)		160.00	160.00

**DEMAND NO. 16
HOME**

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2055 - Police
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Wireless and Computers			
						Sub Head : (01) - Wireless Organisation			
						Detail Head : 00 - Wireless Organisation			
	1102.55		1120.70		1120.70	Object Head : (01) - Salaries		1664.20	1664.20
	6.33					(06)-Medical Treatment			
	17.50		16.00		16.00	(11) - Domestic Travel Expenses		16.00	16.00
	6.00		5.00		5.00	(13) - Office Expenses		5.00	5.00
	0.84				50.00	(14) - Rents, Rates, Taxes			
	2.00		2.00		2.00	(27) - Minor Works		2.00	2.00
	1.00		1.00		1.00	(50) - Other Charges		11.00	11.00
	10.00		10.00		10.00	(51) - Motor Vehicles		10.00	10.00
	8.00		10.00		10.00	(52) - Machinery and Equipment		10.00	10.00
	1154.22		1164.70		1214.70	TOTAL OF 114(01)		1718.20	1718.20
						Minor Head : 115 - Modernisation of Police Force			
						Sub Head : (01) - Modernisation			
						Detail Head : 00 - Modernisation			
	1.00		1.00		1.00	Object Head : (27) - Minor Works		1.00	1.00
	2.00		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
	2.00		2.00		2.00	(52) - Machinery and Equipment		2.00	2.00
	5.00		5.00		5.00	TOTAL OF 115(01)		5.00	5.00

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 116 - Forensic Science			
						Sub Head : (01) - Forensic Science Laboratory			
						Detail Head : 00 - Forensic Science Laboratory			
	31.69		33.75		33.75	Object Head (01) - Salaries		50.10	50.10
	0.70					(06) - Medical Treatment			
1.00	1.50	1.00	1.50	1.00	1.50	(11) - Domestic Travel Expenses	1.00	1.50	2.50
9.00	2.00	1.00	2.00	1.00	2.00	(13) - Office Expenses	1.00	3.00	4.00
	1.00		1.00		1.00	(21) - Supplies and Materials		1.00	1.00
	1.00	8.00	1.00	8.00	1.00	(52) - Machinery and Equipment	8.00	1.00	9.00
10.00	37.89	10.00	39.25	10.00	39.25	TOTAL OF 116 (01)	10.00	56.60	66.60
10.00	14275.20	10.00	14967.85	10.00	21068.70	TOTAL OF MAJOR HEAD : 2055 /PLAN & NON PLAN	10.00	24923.65	24933.65
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction (CSS)			
						Detail Head : 00 - Direction (CSS)			
						Object Head (13) - Office Expenses			
						(27) - Minor Works			
						(31) - Grants-in-aid			
	302.49				176.88	(50) - Other Charges			
	302.49				176.88	TOTAL OF 001 (01) (CSS)			

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DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Criminal Investigation & Vigilance			
						Sub Head : (02) - CID / CRIME (CSS/Non Plan)			
						Detail Head : 00 - CID / CRIME (CSS/Non Plan)			
					12.00	Object Head (51)-Motor Vehicles			
					1.00	(52)-Machinery & Equipment			
					13.00	TOTAL OF 101 (02) (CSS/Non Plan)			
						Minor Head : 115 - Modernisation of Police Forces			
						Sub Head : (01) - Modernisation (CSS/Non Plan)			
						Detail Head : 00 - Modernisation (CSS/Non Plan)			
						Object Head (21) - Supplies and Materials			
					64.09	(27) - Minor Works			
	82.78				331.85	(51) - Motor Vehicles			
	131.59				608.79	(52) - Machinery and Equipment			
						(53) - Major Works			
	214.37				1004.73	TOTAL OF 115 (01) (CSS)			
	516.86				1194.61	TOTAL OF MAJOR HEAD : 2055 (CSS)			
10.00	14792.06	10.00	14967.85	10.00	22263.31	TOTAL OF MAJOR HEAD : 2055	10.00	24923.65	24933.65

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
2.80	65.55	1.50	78.12	1.50	78.12	Object Head : (01)-Salaries	1.50	116.00	117.50
0.67	6.39	0.20	0.10	0.20	46.19	(06)-Medical Treatment	0.20		0.20
0.08	1.44	0.30	0.50	0.30	0.50	(11)-Domestic Travel Expenses	0.30	0.50	0.80
9.99	4.49	10.00	4.50	10.00	4.50	(13)-Office Expenses	10.00	5.50	15.50
	2.00	3.00	3.00	3.00	3.00	(27)-Minor Works	3.00	3.00	6.00
	4.50		4.50		4.50	(50)-Other Charges		4.50	4.50
	27.37		9.00		9.00	(51)-Motor Vehicles		9.00	9.00
13.54	111.74	15.00	99.72	15.00	145.81	TOTAL OF 001(01)	15.00	138.50	153.50
						Minor Head : 101 - Jails			
						Sub Head : (02) - District Jails			
						Detail Head : 00 - District Jails			
	287.78		308.68		308.68	Object Head : (01)-Salaries		458.40	458.40
	46.93		43.00		43.00	(02)-Wages		50.00	50.00
	0.80					(06)-Medical Treatment			
	3.23		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	4.69		3.00		3.00	(13)-Office Expenses		3.00	3.00
46.00		50.00		50.00		(27)-Minor Works	50.00		50.00
77.86	88.22	125.00	53.00	119.24	53.00	(50)-Other Charges	125.00	53.00	178.00
	4.25		3.60		3.60	(51)-Motor Vehicles		3.60	3.60
	2.00		2.00		2.00	(52)-Machinery and Equipment		2.00	2.00
123.86	437.90	175.00	416.28	169.24	416.28	TOTAL OF 101(02)	175.00	573.00	748.00

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Jails			
						Sub Head : (03) - Sub Jails			
						Detail Head : 00 - Sub Jails			
	29.32		71.60		78.60	Object Head : (01)-Salaries		106.30	106.30
	7.65		16.00		16.00	(02)-Wages		17.00	17.00
	0.48					(06)-Medical Treatment			
	0.66		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.90		1.50		1.50	(13)-Office Expenses		1.50	1.50
						(27)-Minor Works			
	9.68		7.00		7.00	(50)-Other Charges		7.00	7.00
	1.76		2.25		2.25	(51)-Motor Vehicles		2.25	2.25
	50.45		98.85		105.85	TOTAL OF 101(03)		134.55	134.55
						Minor Head : 102 - Jail Manufactures			
						Sub Head : (01) - Jail Manufactures			
						Detail Head : 00 - Jail Manufactures			
	1.56	3.48		8.25	8.25	Object Head : (01) - Salaries		12.25	12.25
	2.83		4.00		4.00	(02) - Wages	4.00		4.00
						(06) - Medical Treatment			
	18.48		4.00		4.00	(52) - Machinery and Equipment	4.00		4.00
	22.87	3.48	8.00	8.25	8.00	TOTAL OF 102(01)	8.00	12.25	20.25

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Jail Manufactures			
						Sub Head : (02) - Gardening			
						Detail Head : 00 - Gardening			
		1.00		1.00		Object Head : (52) - Machinery and Equipment	1.00		1.00
		1.00		1.00		TOTAL OF 102(02)	1.00		1.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Jails			
						Detail Head : 00 - Modernisation of Jails			
82.24		89.00		89.00		Object Head : (53) - Major Works	51.00		51.00
82.24		89.00		89.00		TOTAL OF 800(01)	51.00		51.00
242.51	603.57	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056- JAILS (PLAN / NON PLAN)	250.00	858.30	1108.30
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Jails (CSS)			
						Detail Head : 00 - Modernisation of Jails (CSS)			
	259.01					Object Head : (53) - Major Works			
	259.01					TOTAL OF 800(01) (CSS)			
	259.01					TOTAL OF MAJOR HEAD : 2056 (CSS)			
242.51	862.58	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056 - JAILS	250.00	858.30	1108.30

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Home Guards			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
	37.79		50.60		50.60	Object Head : (01)-Salaries		75.10	75.10
	4.61		0.10		30.43	(06)-Medical Treatment			
	1.50		1.90		1.90	(11)-Domestic Travel Expenses		2.00	2.00
	4.05		3.60		3.60	(13)-Office Expenses		5.00	5.00
						(14)-Rents, Rates, Taxes			
	14.65		11.00		11.00	(27)-Minor Works		11.00	11.00
	27.00		27.00		27.00	(50)-Other Charges		27.00	27.00
	12.20		10.80		10.80	(51)-Motor Vehicles		11.00	11.00
	2.00		3.00		3.00	(52)-Machinery and Equipment		3.00	3.00
	103.80		108.00		138.33	TOTAL OF 107(01)		134.10	134.10
						Sub Head : (02) - Administration			
						Detail Head : 00 - Administration			
	33.58		35.10		35.10	Object Head : (01)-Salaries		52.10	52.10
	435.71		590.00		590.00	(02)-Wages		600.00	600.00
	2.01					(06)-Medical Treatment			
	2.30		2.30		2.30	(11)-Domestic Travel Expenses		2.30	2.30
	3.50		3.50		3.50	(13)-Office Expenses		3.50	3.50
	4.79		7.20		7.20	(51)-Motor Vehicles		8.00	8.00
	481.89		638.10		638.10	TOTAL OF 107(02)		665.90	665.90

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Home Guards			
						Sub Head : (03) - Direction C.T.I.			
						Detail Head : 00 - Direction C.T.I.			
	114.84		130.00		130.00	Object Head : (01)-Salaries		193.05	193.05
	65.54		85.00		85.00	(02)-Wages		87.00	87.00
	2.68					(06)-Medical Treatment			
	2.58		3.50		3.50	(11)-Domestic Travel Expenses		3.50	3.50
	3.50		3.50		3.50	(13)-Office Expenses		3.50	3.50
						(27)-Minor Works		7.00	7.00
	4.50		4.50		4.50	(51)-Motor Vehicles		4.50	4.50
	0.10		0.10		0.10	(52)-Machinery and Equipment		0.10	0.10
	193.74		226.60		226.60	TOTAL OF 107(03)		298.65	298.65
	779.43		972.70		1003.03	TOTAL OF HOME GUARD (NON PLAN)		1098.65	1098.65
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of MRHG (CSS)			
						Detail Head : 00 - Modernisation of MRHG (CSS)			
					3.52	Object Head : (21)-Supplies & Materials			
	27.89				28.00	(27)-Minor Works			
					34.88	(51)-Motor Vehicles			
					15.71	(52)-Machinery and Equipment			
	27.89				82.11	TOTAL OF 800 (01) (CSS)			
	27.89				82.11	TOTAL OF HOME GUARD (CSS)			
	807.32		972.70		1085.14	TOTAL OF HOMEGUARDS (NON PLAN & CSS)		1098.65	1098.65

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 108 - Fire Protection & Control			
						Sub Head : (01) - Fire Service Organisation			
						Detail Head : 00 - Fire Service Organisation			
	230.72		233.30		277.50	Object Head : (01)-Salaries			
	3.10		0.10		11.88	(06)-Medical Treatment			
	3.00		3.00		3.00	(11)-Domestic Travel Expenses			
	3.00		3.00		3.00	(13)-Office Expenses			
	1.80		1.80		1.80	(27)-Minor works			
	0.20		0.20		0.20	(50)-Other Charges			
	10.72		9.00		9.00	(51)-Motor Vehicles			
	1.00		1.00		1.00	(52)-Machinery and Equipment			
	253.54		251.40		307.38	TOTAL OF 108(01)			
						Minor Head : 108 - Fire Protection & Control			
						Sub Head : (01) - Fire & Emergency Services			
						Detail Head : 00 - Fire & Emergency Services			
						Object Head : (01)-Salaries		346.45	346.45
						(06)-Medical Treatment			
						(11)-Domestic Travel Expenses	1.00	3.00	4.00
						(13)-Office Expenses	0.50	4.00	4.50
						(27)-Minor works	1.00	2.00	3.00
						(50)-Other Charges	1.00	1.20	2.20
						(51)-Motor Vehicles	1.00	9.00	10.00
						(52)-Machinery and Equipment	0.50	1.00	1.50
						TOTAL OF 108(01)	5.00	366.65	371.65
						Sub Head : (02) - Fire Service Uniform			
						Detail Head : 00 - Fire Service Uniform			
	2.28		4.00		4.00	Object Head : (50) - Other Charges		4.00	4.00
	2.28		4.00		4.00	TOTAL OF 108(02) - NON PLAN		4.00	4.00
	255.82		255.40		311.38	TOTAL OF FIRE SERVICE ORGANISATION	5.00	370.65	375.65
	1063.14		1228.10		1396.52	TOTAL OF MAJOR HEAD : 2070	5.00	1469.30	1474.30

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2235 - Social Security & welfare

Sub Major Head : 01 - Rehabilitation

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10			
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total	
						Minor Head : 200 - Other Relief Measures				
						Sub Head : (01) - Direction (SS & A Board)				
						Detail Head : 00 - Direction (SS & A Board)				
	35.63		38.00		42.50	Object Head : (01)-Salaries		56.45	56.45	
	3.56		3.30		3.30	(02)-Wages		3.60	3.60	
	1.83		0.10		3.47	(06)-Medical Treatment				
	1.00		1.20		1.20	(11)-Domestic Travel Expenses		1.20	1.20	
	3.35		3.15		3.15	(13)-Office Expenses		3.50	3.50	
	1.21		1.25		1.25	(14)-Rents, Rates, Taxes		1.30	1.30	
	0.20		0.20		0.20	(16)-Publications		0.20	0.20	
	0.60		0.70		0.70	(26)-Advertising and Publicity		0.70	0.70	
	1.50		1.50		1.50	(27)-Minor Works		1.50	1.50	
	41.00		41.00		129.19	(31)-Grants-in-aid		85.00	85.00	
	1.00		1.00		1.00	(34)-Scholarships/Stipend		1.00	1.00	
	5.45		5.50		5.50	(50)-Other Charges		5.50	5.50	
	96.33		96.90		192.96	TOTAL OF 200(01)		159.95	159.95	
						Minor Head : 200 - Other Relief Measures (SS & A Board)				
						Sub Head : (02) - Admn. Of S.S. & A Board				
						Detail Head : 00 - Admn. Of S.S. & A Board				
	25.93		28.85		28.85	Object Head : (01)-Salaries		42.85	42.85	
	0.48					(06)-Medical Treatment				
	0.43		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50	
	4.44		4.50		4.50	(13)-Office Expenses		4.50	4.50	
	0.04		0.05		0.05	(16)-Publications		0.10	0.10	
	0.10		0.20		0.20	(26)-Advertising and Publicity		0.20	0.20	
	1.10		1.10		1.10	(50)-Other Charges		1.50	1.50	
	32.52		35.20		35.20	TOTAL OF 200(02)		49.65	49.65	
	128.85		132.10		228.16	TOTAL OF MAJOR HEAD : 2235		209.60	209.60	
	252.51	16846.63	298.00	16951.15	292.24	24564.18	TOTAL OF REVENUE SECTION	265.00	27460.85	27725.85

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4055 - C.O. on Police

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 211 - Police Housing			
						Sub Head : (01) - Building for Police Housing			
						Detail Head : 00 - Building for Police Housing			
365.55		55.00		55.00		Object Head (53)-Major Works	55.00		55.00
365.55		55.00		55.00		TOTAL OF 211 (01) /PLAN	55.00		55.00
207.28				33.00		<i>Works transferred to P.W.D.</i>			
158.27		55.00		22.00		NET TOTAL OF 211 (01) /PLAN	55.00		55.00
						Sub Head : (02) - Building for Police Housing (LIC)			
						Detail Head : 00 - Building for Police Housing (LIC)			
		320.00		275.00		Object Head (53)-Major Works			
		320.00		275.00		TOTAL OF 211 (02) /PLAN			
				275.00		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF 211 (02) /PLAN			
365.55		375.00		330.00		TOTAL OF MAJOR HEAD : 4055 / PLAN	55.00		55.00
207.28				308.00		<i>Works transferred to P.W.D.</i>			
158.27		375.00		22.00		NET TOTAL OF MAJOR HEAD : 4055 / PLAN	55.00		55.00

DEMAND NO. 16

HOME

Controlling Officer : Secretary, Home Department

CAPITAL SECTION

Sector : 'A' General Services
 Major Head : 4055 - C.O. on Police
 Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Police Forces (CSS/Non Plan)			
						Detail Head : 00 - Modernisation of Police Forces (CSS/Non Plan)			
					937.44	Object Head (53)-Major Works			
					937.44	TOTAL OF 800 (01) / CSS/NON PLAN			
					709.42	Works transferred to P.W.D.			
					65.00	Works transferred to PHE			
					96.77	Works transferred to P & E			
					66.25	NET TOTAL OF 800 (01) (CSS/NON PLAN)			
					937.44	TOTAL OF MAJOR HEAD : 4055 (CSS/NON PLAN)			
					871.19	Works transferred to P.W.D./PHE/P&E			
					66.25	NET TOTAL OF MAJOR HEAD : 4055 (CSS/NON PLAN)			
365.55		375.00		330.00	937.44	TOTAL OF MAJOR HEAD : 4055	55.00		55.00
207.28				308.00	871.19	Works transferred to P.W.D./PHE/P&E			
158.27		375.00		22.00	66.25	NET TOTAL OF MAJOR HEAD : 4055	55.00		55.00
252.51	16846.63	298.00	16951.15	292.24	24564.18	TOTAL OF REVENUE SECTION	265.00	27460.85	27725.85
365.55		375.00		330.00	937.44	TOTAL OF CAPITAL SECTION	55.00		55.00
618.06	16846.63	673.00	16951.15	622.24	25501.62	TOTAL OF DEMAND NO. 16	320.00	27460.85	27780.85
207.28				308.00	871.19	Works transferred to P.W.D./PHE/P&E			
410.78	16846.63	673.00	16951.15	314.24	24630.43	NET TOTAL OF DEMAND NO. 16(VOTED)	320.00	27460.85	27780.85