

## DEMAND NO.17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
96.64	1303.16	138.69	1527.60	138.69	1855.37	(01) - Salaries	128.69	2268.42	2397.11
3.62	43.87	5.72	49.45	8.72	49.45	(02) - Wages	8.72	49.70	58.42
7.99	58.55	36.00	0.20	36.00	226.88	(06) - Medical Treatment	36.00		36.00
14.32	20.13	22.00	9.70	22.00	9.70	(11) - Domestic Travel Expenses	20.00	9.70	29.70
52.62	25.17	54.45	18.45	70.70	18.45	(13) - Office Expenses	54.45	19.00	73.45
1.30	6.10	2.00	9.30	2.00	9.71	(14) - Rent, Rates, Taxes	2.00	13.50	15.50
30.14	5455.60	23.00	6801.50	23.00	21308.68	(21) - Supplies and Materials	23.00	17828.10	17851.10
4.22	0.99	4.00	1.00	4.00	1.00	(26) - Advertising and Publicity	4.00	1.00	5.00
32.00	13.00	41.82	13.00	41.82	13.00	(27) - Minor Works	38.82	13.00	51.82
11.00	1.50		1.50		1.50	(31) - Grants-in-aid		1.50	1.50
40.91	1599.15	37.32	1501.50	57.62	2002.50	(50) - Other Charges	37.32	2001.50	2038.82
99.71	12.44	50.00	0.45	63.60	0.45	(51) - Motor Vehicles	50.00	0.45	50.45
	1.00		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
133.00		5.00		205.00		(53) - Major Works	5.00		5.00
						(64) - Write Off / Losses			
<b>527.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>9934.65</b>	<b>673.15</b>	<b>25497.69</b>	<b>TOTAL OF DEMAND NO.17</b>	<b>408.00</b>	<b>22206.87</b>	<b>22614.87</b>
			6800.00		12774.18	Deduct recoveries		17826.60	17826.60
105.00				205.00		Works transferred to P.W.D.			
<b>422.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>12723.51</b>	<b>NET TOTAL OF DEMAND NO.17</b>	<b>408.00</b>	<b>4380.27</b>	<b>4788.27</b>

**DEMAND NO. 17**  
**FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2408-Food, Storage & Ware Housing**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
16.40	716.86	20.07	860.55	20.07	984.55	(01) - Salaries	20.07	1277.90	1297.97
	31.47		35.70		35.70	(02) - Wages		35.70	35.70
0.50	4.33	10.00		10.00		(06) - Medical Treatment	10.00		10.00
3.00	10.95	3.00	4.00	3.00	4.00	(11) - Domestic Travel Expenses	3.00	4.00	7.00
5.50	9.26	7.00	7.20	7.00	7.20	(13) - Office Expenses	7.00	7.20	14.20
	4.73		5.65		5.65	(14) - Rent, Rates, Taxes		9.40	9.40
	0.50		0.50		0.50	(21) - Supplies and Materials		0.50	0.50
25.00	12.00	33.82	12.00	33.82	12.00	(27) - Minor Works	33.82	12.00	45.82
30.99	1597.47	31.00	1500.00	31.00	2000.00	(50) - Other Charges	31.00	2000.00	2031.00
	12.44		0.45		0.45	(51) - Motor Vehicles		0.45	0.45
						(64) - Write Off / Losses			
<b>81.39</b>	<b>2400.01</b>	<b>104.89</b>	<b>2426.05</b>	<b>104.89</b>	<b>3050.05</b>	<b>TOTAL OF MAJOR HEAD : 2408</b>	<b>104.89</b>	<b>3347.15</b>	<b>3452.04</b>

**Major Head : 4408-Capital Outlay on Food Storage & Ware Housing**

	5452.13		6800.00		21307.18	(21) - Supplies and Materials		17826.60	17826.60
28.00		5.00		5.00		(53) - Major Works	5.00		5.00
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>	<b>6800.00</b>	<b>5.00</b>	<b>21307.18</b>	<b>TOTAL OF MAJOR HEAD : 4408</b>	<b>5.00</b>	<b>17826.60</b>	<b>17831.60</b>
					12774.18	<i>Deduct Recoveries</i>			
			6800.00	5.00		<i>Works transferred to P.W.D.</i>			
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>			<b>8533.00</b>	<b>NET TOTAL OF MAJOR HEAD : 4408</b>	<b>5.00</b>	<b>17826.60</b>	<b>17831.60</b>

**Major Head : 4408-Capital Outlay on Food Storage & Ware Housing (CSS)**

				200.00		(53) - Major Works			
				<b>200.00</b>		<b>TOTAL OF MAJOR HEAD : 4408(CSS)</b>			
						<i>Works transferred to P.W.D.</i>			
				<b>200.00</b>		<b>NET TOTAL OF MAJOR HEAD : 4408(CSS)</b>			

**DEMAND NO. 17**  
**FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS**  
*Scheduled for Object Headwise Expenditure*

**Major Head : 3456 - Civil Supplies**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
45.74	511.58	73.62	583.20	73.62	779.47	(01) - Salaries	73.62	866.02	939.64
1.28	11.84	2.72	13.00	2.72	13.00	(02) - Wages	2.72	13.00	15.72
0.16	52.18	18.00	0.10	18.00	213.70	(06) - Medical Treatment	18.00		18.00
5.62	8.51	11.00	5.00	11.00	5.00	(11) - Domestic Travel Expenses	11.00	5.00	16.00
18.29	15.22	24.45	9.90	24.45	9.90	(13) - Office Expenses	24.45	10.30	34.75
			2.25		2.25	(14) - Rent, Rates, Taxes		2.25	2.25
22.14	2.97	20.00	1.00	20.00	1.00	(21) - Supplies and Materials	20.00	1.00	21.00
4.22	0.99	4.00	1.00	4.00	1.00	(26) - Advertising and Publicity	4.00	1.00	5.00
	1.00		1.00		1.00	(27) - Minor Works		1.00	1.00
	1.50		1.50		1.50	(31) - Grants-in-aid		1.50	1.50
5.66	1.68	6.32	1.50	6.32	2.50	(50) - Other Charges	6.32	1.50	7.82
99.71		50.00		63.60		(51) - Motor Vehicles	50.00		50.00
	1.00		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
<b>202.82</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>223.71</b>	<b>1031.32</b>	<b>TOTAL OF MAJOR HEAD : 3456</b>	<b>210.11</b>	<b>903.57</b>	<b>1113.68</b>

**Major Head : 3456 - Civil Supplies (CSS)**

				3.00		(02) - Wages	3.00		3.00
				16.25		(13) - Office Expenses			
11.00						(31) - Grants-in-aid			
4.26				20.30		(50) - Other Charges			
						(52) - Machinery and Equipment			
105.00						(53) - Major Works			
<b>120.26</b>				<b>39.55</b>		<b>TOTAL OF MAJOR HEAD : 3456 (CSS)</b>	<b>3.00</b>		<b>3.00</b>
105.00						Works transferred to P.W.D.			
<b>15.26</b>				<b>39.55</b>		<b>NET TOTAL OF MAJOR HEAD : 3456 (CSS)</b>	<b>3.00</b>		<b>3.00</b>
<b>323.08</b>				<b>263.26</b>	<b>1031.32</b>	<b>TOTAL OF MAJOR HEAD : 3456</b>	<b>213.11</b>	<b>903.57</b>	<b>1116.68</b>
105.00						Works transferred to P.W.D.			
<b>218.08</b>				<b>263.26</b>	<b>1031.32</b>	<b>NET TOTAL OF MAJOR HEAD : 3456</b>	<b>213.11</b>	<b>903.57</b>	<b>1116.68</b>

**DEMAND NO. 17**  
**FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS**  
*Scheduled for Object Headwise Expenditure*

**Major Head : 3475 - Other General Eco Ser.(Weight & Measures)**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
34.50	74.72	45.00	83.85	45.00	91.35	(01) - Salaries	35.00	124.50	159.50
2.34	0.56	3.00	0.75	3.00	0.75	(02) - Wages	3.00	1.00	4.00
7.33	2.04	8.00	0.10	8.00	13.18	(06) - Medical Treatment	8.00		8.00
5.70	0.67	8.00	0.70	8.00	0.70	(11) - Domestic Travel Expenses	6.00	0.70	6.70
28.83	0.69	23.00	1.35	23.00	1.35	(13) - Office Expenses	23.00	1.50	24.50
1.30	1.37	2.00	1.40	2.00	1.81	(14) - Rent, Rates, Taxes	2.00	1.85	3.85
8.00		3.00		3.00		(21) - Supplies and Materials	3.00		3.00
7.00		8.00		8.00		(27) - Minor Works	5.00		5.00
<b>95.00</b>	<b>80.05</b>	<b>100.00</b>	<b>88.15</b>	<b>100.00</b>	<b>109.14</b>	<b>TOTAL OF MAJOR HEAD : 3475 (PLAN/N-PLAN)</b>	<b>85.00</b>	<b>129.55</b>	<b>214.55</b>

**Major Head : 3475 - Other Genl. Eco. Ser. (Weight & Measures) (CSS)**

						(52) - Machinery and Equipment			
						<b>TOTAL OF MAJOR HEAD : 3475 (CSS)</b>			
<b>95.00</b>	<b>80.05</b>	<b>100.00</b>	<b>88.15</b>	<b>100.00</b>	<b>109.14</b>	<b>TOTAL OF MAJOR HEAD : 3475</b>	<b>85.00</b>	<b>129.55</b>	<b>214.55</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	4783.27	17831.60	22614.87
Charged			

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2408 - Food, Storage &amp; Ware Housing

Sub Major Head : 01 - Food

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
25.40		40.07		40.07		(01)-Direction	40.07		40.07
	459.41		524.10		648.10	(02)-Administration		770.35	770.35
						<b>Minor Head : 102 - Food Subsidies</b>			
25.00	1599.47	33.82	1502.00	33.82	2002.00	(01)-Subsidies	33.82	2002.00	2035.82
						<b>Minor Head : 800 - Other Expenditure</b>			
	341.13		399.95		399.95	(01)-Transport Commissionerate		574.80	574.80
						(02)-BAFFACOS			
30.99		31.00		31.00		(03)-Annapurna (NSAP-ACA)	31.00		31.00
						(04)-BAFFACOS (TFC)			
<b>81.39</b>	<b>2400.01</b>	<b>104.89</b>	<b>2426.05</b>	<b>104.89</b>	<b>3050.05</b>	<b>TOTAL OF MAJOR HEAD : 2408</b>	<b>104.89</b>	<b>3347.15</b>	<b>3452.04</b>
						<b>Major Head : 3456 - Civil Supplies</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
174.96	248.27	147.31	233.65	160.91	447.25	(01)-Direction	147.31	336.35	483.66
	357.20		383.80		580.07	(02)-Administration		564.22	564.22
						<b>Minor Head : 104 - Consumer Welfare Fund</b>			
	3.00		3.00		3.00	(01)-State Consumer Welfare Fund		3.00	3.00
						<b>Minor Head : 800 - Other Expenditure</b>			
13.71		23.40		23.40		(01)-State Commission	23.40		23.40
14.15		39.40		39.40		(02)-District Forum	39.40		39.40
					1.00	(03)-Training, Research & Monitoring			
<b>202.82</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>223.71</b>	<b>1031.32</b>	<b>TOTAL OF MAJOR HEAD : 3456 (PLAN &amp; N-PLAN)</b>	<b>210.11</b>	<b>903.57</b>	<b>1113.68</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 80 - General

## II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 104 - Consumer Welfare Fund</b>			
15.26						(01) - State Commission Welfare Fund (CSS)			
						<b>Minor Head : 800 - Other Expenditure</b>			
15.00						(01)-State Commission (CSS)			
90.00				8.00		(02)-District Forum (CSS)			
				9.60		(03)-Training, Research & Monitoring (CSS)			
				21.95		(04)-State Consumer Helpline (CSS)	3.00		3.00
<b>120.26</b>				<b>39.55</b>		<b>TOTAL OF MAJOR HEAD : 3456 (CSS)</b>	<b>3.00</b>		<b>3.00</b>
<b>323.08</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>263.26</b>	<b>1031.32</b>	<b>TOTAL OF MAJOR HEAD : 3456 (PLAN, N-PLAN, CSS)</b>	<b>213.11</b>	<b>903.57</b>	<b>1116.68</b>
105.00						Work transferred to PWD			
<b>218.08</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>263.26</b>	<b>1031.32</b>	<b>NET TOTAL OF MAJOR HEAD : 3456 (PLAN, N-PLAN, CSS)</b>	<b>213.11</b>	<b>903.57</b>	<b>1116.68</b>
						<b>Major Head : 3475 - Other General Economic Services</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 106 - Regulation of Weight &amp; Measures</b>			
95.00	80.05	100.00	88.15	100.00	109.14	(01)-Regulation of Weight & Measures	85.00	129.55	214.55
<b>95.00</b>	<b>80.05</b>	<b>100.00</b>	<b>88.15</b>	<b>100.00</b>	<b>109.14</b>	<b>TOTAL OF MAJOR HEAD : 3475 (PLAN/NON PLAN)</b>	<b>85.00</b>	<b>129.55</b>	<b>214.55</b>
						<b>Minor Head : 106 - Regulation of Weights &amp; Measures</b>			
						(01)-Regulation of Weights & Measures			
						<b>TOTAL OF MAJOR HEAD : 3475 (CSS)</b>			
<b>95.00</b>	<b>80.05</b>	<b>100.00</b>	<b>88.15</b>	<b>100.00</b>	<b>109.14</b>	<b>TOTAL OF MAJOR HEAD : 3475 (PLAN, N-PLAN, CSS)</b>	<b>85.00</b>	<b>129.55</b>	<b>214.55</b>
<b>499.47</b>	<b>3088.53</b>	<b>415.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>4190.51</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>403.00</b>	<b>4380.27</b>	<b>4783.27</b>
105.00						Works transferred to P.W.D.			
<b>394.47</b>	<b>3088.53</b>	<b>415.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>4190.51</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>403.00</b>	<b>4380.27</b>	<b>4783.27</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4408 - Capital Outlay on Food, Storage &amp; Ware Housing

Sub Major Head : 01 - Food

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Procurement &amp; Supply</b>			
	5452.13		6800.00		21307.18	(01)-Procurement & Supply		17826.60	17826.60
						<b>Sub Major Head : 02 - Storage &amp; Warehousing</b>			
						<b>Minor Head : 101 - Rural Godown Programmes</b>			
28.00		5.00		5.00		(01)-Rural Godown Programme	5.00		5.00
				200.00		(01)-Rural Godown Programme (CSS)			
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>	<b>6800.00</b>	<b>205.00</b>	<b>21307.18</b>	<b>TOTAL OF MAJOR HEAD : 4408</b>	<b>5.00</b>	<b>17826.60</b>	<b>17831.60</b>
			6800.00		12774.18	Deduct recoveries		17826.60	17826.60
				205.00		Works transferred to P.W.D.			
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>			<b>8533.00</b>	<b>NET TOTAL OF MAJOR HEAD : 4408</b>	<b>5.00</b>		<b>5.00</b>
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>	<b>6800.00</b>	<b>205.00</b>	<b>21307.18</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>5.00</b>	<b>17826.60</b>	<b>17831.60</b>
<b>499.47</b>	<b>3088.53</b>	<b>415.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>4190.51</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>403.00</b>	<b>4380.27</b>	<b>4783.27</b>
<b>527.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>9934.65</b>	<b>673.15</b>	<b>25497.69</b>	<b>TOTAL OF DEMAND NO. 17</b>	<b>408.00</b>	<b>22206.87</b>	<b>22614.87</b>
			6800.00		12774.18	Deduct recoveries		17826.60	17826.60
105.00				205.00		Works transferred to P.W.D.			
<b>422.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>12723.51</b>	<b>NET TOTAL OF DEMAND NO. 17</b>	<b>408.00</b>	<b>4380.27</b>	<b>4788.27</b>
<b>422.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>9934.65</b>	<b>468.15</b>	<b>25497.69</b>	<b>TOTAL OF DEMAND NO. 17 (VOTED)</b>	<b>408.00</b>	<b>22206.87</b>	<b>22614.87</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2408 - Food, Storage &amp; Warehousing

Sub Major Head : 01 - Food

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00 - Direction</b>			
16.40		20.07		20.07		<b>Object Head : (01)-Salaries</b>	20.07		20.07
0.50		10.00		10.00		(06)-Medical Treatment	10.00		10.00
3.00		3.00		3.00		(11)-Domestic Travel Expenses	3.00		3.00
5.50		7.00		7.00		(13)-Office Expenses	7.00		7.00
<b>25.40</b>		<b>40.07</b>		<b>40.07</b>		<b>TOTAL OF 001(01)</b>	<b>40.07</b>		<b>40.07</b>
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00 - Administration</b>			
	419.45		500.00		624.00	<b>Object Head : (01)-Salaries</b>		742.50	742.50
	2.64					(06)-Medical Treatment			
	4.62		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	5.03		4.50		4.50	(13)-Office Expenses		4.50	4.50
	4.73		5.65		5.65	(14)-Rents, Rates, Taxes		9.40	9.40
	0.50		0.50		0.50	(21)-Supplies and Materials		0.50	0.50
	10.00		10.00		10.00	(27)-Minor Works		10.00	10.00
	12.44		0.45		0.45	(51)-Motor Vehicles		0.45	0.45
	<b>459.41</b>		<b>524.10</b>		<b>648.10</b>	<b>TOTAL OF 001(02) - Administration</b>		<b>770.35</b>	<b>770.35</b>
						<b>Minor Head : 102-Food Subsidies</b>			
						<b>Sub Head : (01) - Subsidies</b>			
						<b>Detail Head : 00 - Subsidies</b>			
25.00	2.00	33.82	2.00	33.82	2.00	<b>Object Head : (27)-Minor Works</b>	33.82	2.00	35.82
	1597.47		1500.00		2000.00	(50)-Other Charges		2000.00	2000.00
						(64)-Write off/Losses			
<b>25.00</b>	<b>1599.47</b>	<b>33.82</b>	<b>1502.00</b>	<b>33.82</b>	<b>2002.00</b>	<b>TOTAL OF 102(01) - Subsidies</b>	<b>33.82</b>	<b>2002.00</b>	<b>2035.82</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2408 - Food, Storage &amp; Warehousing

Sub Major Head : 01 - Food

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Transport Commissionerate</b>			
						<b>Detail Head : 00 - Transport Commissionerate</b>			
	297.41		360.55		360.55	<b>Object Head : (01)-Salaries</b>		535.40	535.40
	31.47		35.70		35.70	(02)-Wages		35.70	35.70
	1.69					(06)-Medical Treatment			
	6.33		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	4.23		2.70		2.70	(13)-Office Expenses		2.70	2.70
	<b>341.13</b>		<b>399.95</b>		<b>399.95</b>	<b>TOTAL OF 800(01) - Transport Commissionerate</b>		<b>574.80</b>	<b>574.80</b>
						<b>Sub Head : (03) - Annapurna (NSAP-ACA)</b>			
						<b>Detail Head : 00 - Annapurna (NSAP-ACA)</b>			
	30.99		31.00		31.00	<b>Object Head : (50)-Other Charges</b>		31.00	31.00
	<b>30.99</b>		<b>31.00</b>		<b>31.00</b>	<b>TOTAL OF 800(03) - Annapurna (NSAP-ACA)</b>		<b>31.00</b>	<b>31.00</b>
						<b>Sub Head : (04) - BAFFACOS (TFC)</b>			
						<b>Detail Head : 00 - BAFFACOS (TFC)</b>			
						<b>Object Head : (27)-Minor Works</b>			
						<b>TOTAL OF 800(04) - BAFFACOS (TFC)</b>			
	<b>81.39</b>	<b>2400.01</b>	<b>104.89</b>	<b>2426.05</b>	<b>104.89</b>	<b>TOTAL OF MAJOR HEAD : 2408</b>	<b>104.89</b>	<b>3347.15</b>	<b>3452.04</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001-Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00 - Direction</b>			
30.02	173.98	33.31	211.20	33.31	211.20	<b>Object Head : (01)-Salaries</b>	33.31	313.60	346.91
	11.49		13.00		13.00	(02)-Wages		13.00	13.00
	48.75	10.00	0.10	10.00	213.70	(06)-Medical Treatment	10.00		10.00
2.31	5.04	7.00	2.00	7.00	2.00	(11)-Domestic Travel Expenses	7.00	2.00	9.00
13.75	4.07	20.00	3.60	20.00	3.60	(13)-Office Expenses	20.00	4.00	24.00
			1.75		1.75	(14)-Rents, Rates, Taxes		1.75	1.75
22.14	1.77	20.00	0.50	20.00	0.50	(21)-Supplies and Materials	20.00	0.50	20.50
4.22	0.99	4.00	0.50	4.00	0.50	(26)-Advertising and Publicity	4.00	0.50	4.50
	1.00		0.50		0.50	(27)-Minor Works		0.50	0.50
2.81	0.18	3.00		3.00		(50)-Other Charges	3.00		3.00
99.71		50.00		63.60		(51)-Motor Vehicles	50.00		50.00
	1.00		0.50		0.50	(52)-Machinery and Equipment		0.50	0.50
<b>174.96</b>	<b>248.27</b>	<b>147.31</b>	<b>233.65</b>	<b>160.91</b>	<b>447.25</b>	<b>TOTAL OF 001(01) - Direction</b>	<b>147.31</b>	<b>336.35</b>	<b>483.66</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00 - Administration</b>			
	337.60		372.00		568.27	<b>Object Head : (01)-Salaries</b>		552.42	552.42
	0.35					(02)-Wages			
	3.43					(06)-Medical Treatment			
	3.47		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	11.15		6.30		6.30	(13)-Office Expenses		6.30	6.30
			0.50		0.50	(14)-Rents, Rates, Taxes		0.50	0.50
	1.20		0.50		0.50	(21)-Supplies and Materials		0.50	0.50
			0.50		0.50	(26)-Advertising and Publicity		0.50	0.50
			0.50		0.50	(27)-Minor Works		0.50	0.50
			0.50		0.50	(52)-Machinery and Equipment		0.50	0.50
	<b>357.20</b>		<b>383.80</b>		<b>580.07</b>	<b>TOTAL OF 001(02) - Administration</b>		<b>564.22</b>	<b>564.22</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services  
 Major Head : 3456 - Civil Supplies  
 Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 104 - Consumer Welfare Fund</b>			
						<b>Sub Head : (01) - State Consumer Welfare Fund</b>			
						<b>Detail Head : 00 - State Consumer Welfare Fund</b>			
	1.50		1.50		1.50	<b>Object Head : (31)-Grants-in-aid</b>		1.50	1.50
	1.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	<b>3.00</b>		<b>3.00</b>		<b>3.00</b>	<b>TOTAL OF 104 (01) - State Consumer Welfare Fund</b>		<b>3.00</b>	<b>3.00</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - State Commission</b>			
						<b>Detail Head : 00 - State Commission</b>			
8.57		13.68		13.68		<b>Object Head : (01)-Salaries</b>	13.68		13.68
0.41		0.40		0.40		(02)-Wages	0.40		0.40
0.06		4.00		4.00		(06)-Medical Treatment	4.00		4.00
1.82		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.00		2.00		2.00		(13)-Office Expenses	2.00		2.00
0.85		1.32		1.32		(50)-Other Charges	1.32		1.32
<b>13.71</b>		<b>23.40</b>		<b>23.40</b>		<b>TOTAL OF 800 (01) - State Commission</b>	<b>23.40</b>		<b>23.40</b>
						<b>Sub Head : (02) - District Forum</b>			
						<b>Detail Head : 00 - District Forum</b>			
7.15		26.63		26.63		<b>Object Head : (01)-Salaries</b>	26.63		26.63
0.87		2.32		2.32		(02)-Wages	2.32		2.32
0.10		4.00		4.00		(06)-Medical Treatment	4.00		4.00
1.49		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.54		2.45		2.45		(13)-Office Expenses	2.45		2.45
2.00		2.00		2.00		(50)-Other Charges	2.00		2.00
<b>14.15</b>		<b>39.40</b>		<b>39.40</b>		<b>TOTAL OF 800 (02) - District Forum</b>	<b>39.40</b>		<b>39.40</b>
						<b>Sub Head : (03) - Training, Research &amp; Monitoring</b>			
						<b>Detail Head : 00 - Training, Research &amp; Monitoring</b>			
					1.00	<b>Object Head : (50)-Other Charges</b>			
					<b>1.00</b>	<b>TOTAL OF 800 (02) - District Forum</b>			
<b>202.82</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>223.71</b>	<b>1031.32</b>	<b>TOTAL OF MAJOR HEAD : 3456 (PLAN /N-PLAN)</b>	<b>210.11</b>	<b>903.57</b>	<b>1113.68</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 80 - General

## III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 104 - Consumer Welfare Fund</b>			
						<b>Sub Head : (01) - State Consumer Welfare Fund (CSS)</b>			
						<b>Detail Head : 00 - State Consumer Welfare Fund (CSS)</b>			
11.00						<b>Object Head : (31)-Grants-in-aid</b>			
4.26						(50)-Other Charges			
<b>15.26</b>						<b>TOTAL OF 104 (01) (CSS)</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01)- State Commission (CSS)</b>			
						<b>Detail Head : 00- State Commission (CSS)</b>			
						<b>Object Head : (13)-Office Expenses</b>			
15.00						(53)-Major Works			
<b>15.00</b>						<b>TOTAL OF 800 (01) (CSS)</b>			
15.00						Works transferred to PWD			
						<b>NET TOTAL OF 800 (01) (CSS)</b>			
						<b>Sub Head : (02) - District Forum (CSS)</b>			
						<b>Detail Head : 00 - District Forum (CSS)</b>			
						<b>Object Head : (13)-Office Expenses</b>			
				8.00		(50)-Other Charges			
						(52)-Machinery and Equipment			
90.00						(53)-Major Works			
<b>90.00</b>				<b>8.00</b>		<b>TOTAL OF 800 (02) (CSS)</b>			
90.00						Work Transferred to PWD			
				<b>8.00</b>		<b>NET TOTAL OF 800 (02) (CSS)</b>			

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 80 - General

## III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (03) - Training, Research &amp; Monitoring (CSS)</b>			
						<b>Detail Head : 00 - Training, Research &amp; Monitoring (CSS)</b>			
				9.60		<b>Object Head (50)-Other Charges</b>			
				<b>9.60</b>		<b>TOTAL OF 800(03) (CSS)</b>			
						<b>Sub Head : (04) - State Consumer Helpline (CSS)</b>			
						<b>Detail Head : 00 - State Consumer Helpline (CSS)</b>			
				3.00		<b>Object Head : (02)-Wages</b>	3.00		3.00
				16.25		(13)-Office Expenses			
				2.70		(50)-Other Charges			
				<b>21.95</b>		<b>TOTAL OF 800 (04) (CSS)</b>	<b>3.00</b>		<b>3.00</b>
<b>120.26</b>				<b>39.55</b>		<b>TOTAL OF MAJOR HEAD : 3456 (CSS)</b>	<b>3.00</b>		<b>3.00</b>
105.00						Work Transferred to PWD			
<b>15.26</b>				<b>39.55</b>		<b>NET TOTAL OF MAJOR HEAD : 3456 (CSS)</b>	<b>3.00</b>		<b>3.00</b>
<b>323.08</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>263.26</b>	<b>1031.32</b>	<b>TOTAL OF MAJOR HEAD : 3456 (PLAN/N-PLAN/CSS)</b>	<b>213.11</b>	<b>903.57</b>	<b>1116.68</b>
105.00						Work Transferred to PWD			
<b>218.08</b>	<b>608.47</b>	<b>210.11</b>	<b>620.45</b>	<b>263.26</b>	<b>1031.32</b>	<b>NET TOTAL OF MAJOR HEAD : 3456 (PLAN/N-PLAN/CSS)</b>	<b>213.11</b>	<b>903.57</b>	<b>1116.68</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3475 - Other General Economic Services

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 106 - Regulation of Weights and Measures</b>			
						<b>Sub Head : (01) - Regulation of Weights and Measures</b>			
						<b>Detail Head : 00 - Regulation of Weights and Measures</b>			
34.50	74.72	45.00	83.85	45.00	91.35	<b>Object Head : (01)-Salaries</b>	35.00	124.50	159.50
2.34	0.56	3.00	0.75	3.00	0.75	(02)-Wages	3.00	1.00	4.00
7.33	2.04	8.00	0.10	8.00	13.18	(06)-Medical Treatment	8.00		8.00
5.70	0.67	8.00	0.70	8.00	0.70	(11)-Domestic Travel Expenses	6.00	0.70	6.70
28.83	0.69	23.00	1.35	23.00	1.35	(13)-Office Expenses	23.00	1.50	24.50
1.30	1.37	2.00	1.40	2.00	1.81	(14)-Rent, Rates, Taxes	2.00	1.85	3.85
8.00		3.00		3.00		(21)-Supplies and Materials	3.00		3.00
7.00		8.00		8.00		(27)-Minor Works	5.00		5.00
<b>95.00</b>	<b>80.05</b>	<b>100.00</b>	<b>88.15</b>	<b>100.00</b>	<b>109.14</b>	<b>TOTAL OF 106(01)</b>	<b>85.00</b>	<b>129.55</b>	<b>214.55</b>
						<b>Minor Head : 106 - Regulation of Weights &amp; Measures</b>			
						<b>Sub Head : (01) - Regulation of Weights &amp; Measures (CSS)</b>			
						<b>Detail Head : 00 - Regulation of Weights &amp; Measures (CSS)</b>			
						<b>Object Head : (52)-Machinery and Equipment</b>			
						<b>TOTAL OF 106 (01) (CSS)</b>			
<b>95.00</b>	<b>80.05</b>	<b>100.00</b>	<b>88.15</b>	<b>100.00</b>	<b>109.14</b>	<b>TOTAL OF MAJOR HEAD : 3475</b>	<b>85.00</b>	<b>129.55</b>	<b>214.55</b>
<b>499.47</b>	<b>3088.53</b>	<b>415.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>4190.51</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>403.00</b>	<b>4380.27</b>	<b>4783.27</b>
105.00						Works transferred to P.W.D.			
<b>394.47</b>	<b>3088.53</b>	<b>415.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>4190.51</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>403.00</b>	<b>4380.27</b>	<b>4783.27</b>

## DEMAND NO. 17

## FOOD, CIVIL SUPPLIES &amp; CONSUMERS' AFFAIRS

Controlling Officer : Secretary, Food, Civil Supplies &amp; Consumers' Affairs

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4408 - Capital Outlay on Food, Storage &amp; Ware Housing

Sub Major Head : 01 - Food

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Procurement &amp; Supply</b>			
						<b>Sub Head : (01) - Procurement &amp; Supply</b>			
						<b>Detail Head : 00 - Procurement &amp; Supply</b>			
	5452.13		6800.00		21307.18	<b>Object Head : (21)-Supplies and Materials</b>		17826.60	17826.60
	<b>5452.13</b>		<b>6800.00</b>		<b>21307.18</b>	<b>TOTAL OF 101(01)</b>		<b>17826.60</b>	<b>17826.60</b>
			6800.00		12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
	<b>5452.13</b>				<b>8533.00</b>	<b>NET TOTAL OF 101(01)</b>			
						<i>Sub Major Head : 02 - Storage &amp; Warehousing</i>			
						<b>Minor Head : 101 - Rural Godown Programmes</b>			
						<b>Sub Head : (01) - Rural Godown Programmes</b>			
						<b>Detail Head : 00 - Rural Godown Programmes</b>			
28.00		5.00		5.00		<b>Object Head : (53)-Major Works</b>	5.00		5.00
<b>28.00</b>		<b>5.00</b>		<b>5.00</b>		<b>TOTAL OF 101(01)</b>	<b>5.00</b>		<b>5.00</b>
				5.00		<i>Works transferred to P.W.D.</i>			
<b>28.00</b>		<b>5.00</b>				<b>NET TOTAL OF 101(01)</b>	<b>5.00</b>		<b>5.00</b>
						<b>Sub Head : (01) - Rural Godown Programme (CSS)</b>			
						<b>Detail Head : 00 - Rural Godown Programme (CSS)</b>			
				200.00		<b>Object Head : (53)-Major Works</b>			
				<b>200.00</b>		<b>TOTAL OF 101(01) (CSS)</b>			
				200.00		<i>Works transferred to P.W.D.</i>			
						<b>NET TOTAL OF 101(01) (CSS)</b>			
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>	<b>6800.00</b>	<b>205.00</b>	<b>21307.18</b>	<b>TOTAL OF MAJOR HEAD : 4408</b>	<b>5.00</b>	<b>17826.60</b>	<b>17831.60</b>
			6800.00		12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
				205.00		<i>Works transferred to P.W.D.</i>			
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>			<b>8533.00</b>	<b>NET TOTAL OF MAJOR HEAD : 4408</b>	<b>5.00</b>		<b>5.00</b>
<b>28.00</b>	<b>5452.13</b>	<b>5.00</b>	<b>6800.00</b>	<b>205.00</b>	<b>21307.18</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>5.00</b>	<b>17826.60</b>	<b>17831.60</b>
<b>499.47</b>	<b>3088.53</b>	<b>415.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>4190.51</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>403.00</b>	<b>4380.27</b>	<b>4783.27</b>
<b>527.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>9934.65</b>	<b>673.15</b>	<b>25497.69</b>	<b>TOTAL OF DEMAND NO.17</b>	<b>408.00</b>	<b>22206.87</b>	<b>22614.87</b>
			6800.00		12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
<i>105.00</i>				<i>205.00</i>		<i>Works transferred to P.W.D.</i>			
<b>422.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>3134.65</b>	<b>468.15</b>	<b>12723.51</b>	<b>NET TOTAL OF DEMAND NO.17</b>	<b>408.00</b>	<b>4380.27</b>	<b>4788.27</b>
<b>422.47</b>	<b>8540.66</b>	<b>420.00</b>	<b>9934.65</b>	<b>468.15</b>	<b>25497.69</b>	<b>TOTAL OF DEMAND NO.17 (VOTED)</b>	<b>408.00</b>	<b>22206.87</b>	<b>22614.87</b>