

## DEMAND NO.18

## PRINTING &amp; STATIONERY

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
6.22	416.70	6.30	436.50	6.30	457.15	(01) - Salaries	6.30	648.20	654.50
2.15		2.18		2.18		(02) - Wages	2.18		2.18
0.07	13.54		0.10		38.85	(06) - Medical Treatment			
	3.49	0.10	3.50	0.10	3.50	(11) - Domestic Travel Expenses	0.10	3.50	3.60
8.12	9.05	7.80	9.05	7.80	9.05	(13) - Office Expenses	7.80	9.30	17.10
0.36		0.36		0.36		(14) - Rent, Rates, Taxes	0.36		0.36
41.04	0.25	40.56	0.25	64.74	0.25	(16) - Publications	40.56	0.25	40.81
50.75		50.00		50.00		(21) - Supplies and Materials	50.00		50.00
	0.24		0.25		0.25	(26) - Advertising and Publicity		0.25	0.25
17.00		17.00		17.00		(27) - Minor Works	17.00		17.00
0.64		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
	42.01		100.00		100.00	(43) - Suspense		100.00	100.00
1.00		1.00		1.00		(50) - Other Charges	1.00		1.00
0.95	4.33	1.20	4.50	1.20	4.50	(51) - Motor Vehicles	1.20	4.50	5.70
12.70		12.50		39.70		(52) - Machinery and Equipment	12.50		12.50
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>554.15</b>	<b>191.38</b>	<b>613.55</b>	<b>TOTAL OF DEMAND NO.18</b>	<b>140.00</b>	<b>766.00</b>	<b>906.00</b>
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	<b>100.00</b>
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>454.15</b>	<b>191.38</b>	<b>513.55</b>	<b>NET TOTAL OF DEMAND NO.18</b>	<b>140.00</b>	<b>666.00</b>	<b>806.00</b>

**DEMAND NO.18  
PRINTING & STATIONERY**

**Major Head : 2058 - Stationery & Printing**

*(Rs. in lakh)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Object Head of Account</b>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
6.22	416.70	6.30	436.50	6.30	457.15	(01) - Salaries	6.30	648.20	654.50
2.15		2.18		2.18		(02) - Wages	2.18		2.18
0.07	13.54		0.10		38.85	(06) - Medical Treatment			
	3.49	0.10	3.50	0.10	3.50	(11) - Domestic Travel Expenses	0.10	3.50	3.60
8.12	9.05	7.80	9.05	7.80	9.05	(13) - Office Expenses	7.80	9.30	17.10
0.36		0.36		0.36		(14) - Rent, Rates, Taxes	0.36		0.36
41.04	0.25	40.56	0.25	64.74	0.25	(16) - Publications	40.56	0.25	40.81
50.75		50.00		50.00		(21) - Supplies and Materials	50.00		50.00
	0.24		0.25		0.25	(26) - Advertising and Publicity		0.25	0.25
17.00		17.00		17.00		(27) - Minor Works	17.00		17.00
0.64		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
	42.01		100.00		100.00	(43) - Suspense		100.00	100.00
1.00		1.00		1.00		(50) - Other Charges	1.00		1.00
0.95	4.33	1.20	4.50	1.20	4.50	(51) - Motor Vehicles	1.20	4.50	5.70
12.70		12.50		39.70		(52) - Machinery and Equipment	12.50		12.50
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>554.15</b>	<b>191.38</b>	<b>613.55</b>	<b>TOTAL OF MAJOR HEAD : 2058</b>	<b>140.00</b>	<b>766.00</b>	<b>906.00</b>
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	<b>100.00</b>
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>454.15</b>	<b>191.38</b>	<b>513.55</b>	<b>NET TOTAL OF MAJOR HEAD : 2058</b>	<b>140.00</b>	<b>666.00</b>	<b>806.00</b>

## DEMAND NO. 18

## PRINTING &amp; STATIONERY

Controlling Officer : Secretary, Printing &amp; Stationery

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	906.00		906.00
Charged			

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2058 - Stationery &amp; Printing

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
	66.16		70.05		72.77	(01) - Direction		102.55	102.55
						<b>Minor Head : 101 - Purchase and Supply of Stationery Stores</b>			
1.31	110.42	1.56	158.10	1.56	199.91	(01) - Form & Stationery	1.56	182.25	183.81
						<b>Minor Head : 103 - Government Presses</b>			
98.65	313.03	97.88	326.00	125.08	340.87	(01) - Government Press	97.88	481.20	579.08
						<b>Minor Head : 105 - Government Publication</b>			
41.04		40.56		64.74		(01) - Government Publication / Plan	40.56		40.56
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>554.15</b>	<b>191.38</b>	<b>613.55</b>	<b>TOTAL OF MAJOR HEAD : 2058 - PLAN &amp; NON PLAN</b>	<b>140.00</b>	<b>766.00</b>	<b>906.00</b>
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>454.15</b>	<b>191.38</b>	<b>513.55</b>	<b>NET TOTAL OF MAJOR HEAD : 2058 - PLAN &amp; NON PLAN</b>	<b>140.00</b>	<b>666.00</b>	<b>806.00</b>
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>554.15</b>	<b>191.38</b>	<b>613.55</b>	<b>TOTAL OF DEMAND NO. 18(Voted)</b>	<b>140.00</b>	<b>766.00</b>	<b>906.00</b>
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>454.15</b>	<b>191.38</b>	<b>513.55</b>	<b>NET TOTAL OF DEMAND NO. 18</b>	<b>140.00</b>	<b>666.00</b>	<b>806.00</b>

**DEMAND NO. 18**  
**PRINTING & STATIONERY**

*Controlling Officer : Secretary, Printing & Stationery*

**REVENUE SECTION**

Sector : 'A' General Services

Major Head : 2058 - Stationery &amp; Printing

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00 - Direction</b>			
	62.62		66.50		69.22	<b>Object Head</b> (01) - Salaries		98.75	98.75
						(06) - Medical Treatment			
	0.80		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	2.25		2.25		2.25	(13) - Office Expenses		2.50	2.50
	0.25		0.25		0.25	(16) - Publications		0.25	0.25
	0.24		0.25		0.25	(26) - Advertising and Publicity		0.25	0.25
	<b>66.16</b>		<b>70.05</b>		<b>72.77</b>	<b>Total of 001(01)</b>		<b>102.55</b>	<b>102.55</b>
						<b>Minor Head : 101 - Purchase &amp; Supply of Stationery Stores</b>			
						<b>Sub Head : (01) - Form &amp; Stationery</b>			
						<b>Detail Head : 00 - Form &amp; Stationery</b>			
	46.96		50.00		53.06	<b>Object Head</b> (01) - Salaries		74.25	74.25
	13.54		0.10		38.85	(06) - Medical Treatment			
	0.83		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	2.75		2.70		2.70	(13) - Office Expenses		2.70	2.70
0.36		0.36		0.36		(14) - Rents, Rates, Taxes	0.36		0.36
	42.01		100.00		100.00	(43) - Suspenses		100.00	100.00
0.95	4.33	1.20	4.50	1.20	4.50	(51) - Motor Vehicle	1.20	4.50	5.70
<b>1.31</b>	<b>110.42</b>	<b>1.56</b>	<b>158.10</b>	<b>1.56</b>	<b>199.91</b>	<b>Total of 101(01)</b>	<b>1.56</b>	<b>182.25</b>	<b>183.81</b>
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
<b>1.31</b>	<b>110.42</b>	<b>1.56</b>	<b>58.10</b>	<b>1.56</b>	<b>99.91</b>	<b>Net Total of 101(01)</b>	<b>1.56</b>	<b>82.25</b>	<b>83.81</b>

**DEMAND NO. 18**  
**PRINTING & STATIONERY**

*Controlling Officer : Secretary, Printing & Stationery*

**REVENUE SECTION**

Sector : 'A' General Services

Major Head : 2058 - Stationery &amp; Printing

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 103 - Government Presses</b>			
						<b>Sub Head : (01) - Government Presses</b>			
						<b>Detail Head : 00 - Government Presses</b>			
6.22	307.12	6.30	320.00	6.30	334.87	<b>Object Head</b> (01) - Salaries	6.30	475.20	481.50
2.15		2.18		2.18		(02) - Wages	2.18		2.18
0.07						(06) - Medical Treatment			
	1.86	0.10	1.90	0.10	1.90	(11) - Domestic Travel Expenses	0.10	1.90	2.00
8.12	4.05	7.80	4.10	7.80	4.10	(13) - Office Expenses	7.80	4.10	11.90
50.75		50.00		50.00		(21) - Supplies and Materials	50.00		50.00
17.00		17.00		17.00		(27) - Minor Works	17.00		17.00
0.64		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
1.00		1.00		1.00		(50) - Other Charges	1.00		1.00
12.70		12.50		39.70		(52) -Machinery and Equipment	12.50		12.50
<b>98.65</b>	<b>313.03</b>	<b>97.88</b>	<b>326.00</b>	<b>125.08</b>	<b>340.87</b>	<b>Total of 103(01)</b>	<b>97.88</b>	<b>481.20</b>	<b>579.08</b>
						<b>Minor Head : 105 - Government Publications</b>			
						<b>Sub Head : (01) - Government Publication</b>			
						<b>Detail Head : 00 - Government Publication</b>			
41.04		40.56		64.74		<b>Object Head</b> (16) - Publications	40.56		40.56
<b>41.04</b>		<b>40.56</b>		<b>64.74</b>		<b>Total of 105(01)</b>	<b>40.56</b>		<b>40.56</b>
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>554.15</b>	<b>191.38</b>	<b>613.55</b>	<b>TOTAL OF MAJOR HEAD : 2058 - PLAN &amp; NON PLAN</b>	<b>140.00</b>	<b>766.00</b>	<b>906.00</b>
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>554.15</b>	<b>191.38</b>	<b>613.55</b>	<b>TOTAL OF DEMAND NO. 18 (VOTED)</b>	<b>140.00</b>	<b>766.00</b>	<b>906.00</b>
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
<b>141.00</b>	<b>489.61</b>	<b>140.00</b>	<b>454.15</b>	<b>191.38</b>	<b>513.55</b>	<b>NET TOTAL OF DEMAND NO. 18</b>	<b>140.00</b>	<b>666.00</b>	<b>806.00</b>