

## DEMAND NO.19

## LOCAL ADMINISTRATION

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
57.81	231.82	32.79	294.50	33.60	315.50	(01) - Salaries	36.00	437.25	473.25
6.74	16.66	6.89	24.00	6.89	32.20	(02) - Wages	7.00	23.50	30.50
	14.91	4.00	0.10	4.00	25.35	(06) - Medical Treatment	4.00		4.00
0.45	6.31	3.00	8.00	3.00	13.65	(11) - Domestic Travel Expenses	3.00	8.00	11.00
45.51	27.43	28.00	26.50	28.00	124.53	(13) - Office Expenses	27.55	22.50	50.05
	0.81		1.75		1.75	(14) - Rent, Rates, Taxes		0.90	0.90
0.90		1.00		1.00		(16) - Publications	1.00		1.00
0.22	0.49	4.00	0.50	4.00	5.24	(20) - Other Administrative Expenses	3.00	4.50	7.50
0.47	0.35	0.80	0.50	0.80	7.36	(26) - Advertising and Publicity	0.80	0.50	1.30
799.47		589.52	1.00	609.80	1.00	(27) - Minor Works	397.65		397.65
325.00	385.70	25.00	385.70	305.00	385.70	(31) - Grants-in-aid	15.00	385.01	400.01
3.16	437.78	5.00	197.30	5.00	549.52	(50) - Other Charges	5.00	198.99	203.99
18.00	13.80	18.00	13.50	18.00	23.10	(51) - Motor Vehicles	18.00	13.50	31.50
						(53) - Major Works			
396.00		382.00		328.00		(54) - Investments			
<b>1653.73</b>	<b>1136.06</b>	<b>1100.00</b>	<b>953.35</b>	<b>1347.09</b>	<b>1484.90</b>	<b>TOTAL OF DEMAND NO.19</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>

**DEMAND NO. 19**  
**LOCAL ADMINISTRATION**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2070 - Other Administrative Services**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	188.46		205.00		226.00	(01) - Salaries		304.40	304.40
	14.73		16.50		24.70	(02) - Wages		16.00	16.00
	14.91		0.10		25.35	(06) - Medical Treatment			
	6.16		7.50		13.15	(11) - Domestic Travel Expenses		7.50	7.50
	23.00		22.00		120.03	(13) - Office Expenses		22.00	22.00
	0.81		1.75		1.75	(14) - Rent, Rates, Taxes		0.90	0.90
	0.49		0.50		5.24	(20) - Other Administrative Expenses		0.50	0.50
	0.35		0.50		7.36	(26) - Advertising and Publicity		0.50	0.50
	385.70		385.70		385.70	(31) - Grants-in-aid		385.01	385.01
	437.78		197.30		549.52	(50) - Other Charges		198.99	198.99
	13.80		13.50		23.10	(51) - Motor Vehicles		13.50	13.50
	<b>1086.19</b>		<b>850.35</b>		<b>1381.90</b>	<b>TOTAL OF MAJOR HEAD : 2070</b>		<b>949.30</b>	<b>949.30</b>

**Major Head : 2216 - Housing**

26.23	12.72	18.19	31.00	18.19	31.00	(01) - Salaries	20.00	46.00	66.00
2.65		2.24		2.24		(02) - Wages	2.30		2.30
		2.00		2.00		(06) - Medical Treatment	2.00		2.00
0.26		1.00		1.00		(11) - Domestic Travel Expenses	1.00		1.00
10.40		15.00		15.00		(13) - Office Expenses	15.00		15.00
0.90		1.00		1.00		(16) - Publications	1.00		1.00
0.47		0.80		0.80		(26) - Advertising and Publicity	0.80		0.80
313.67		244.77	1.00	249.87	1.00	(27) - Minor Works	252.90		252.90
325.00		25.00		305.00		(31) - Grants-in-aid	15.00		15.00
8.00		8.00		8.00		(51) - Motor Vehicles	8.00		8.00
<b>687.58</b>	<b>12.72</b>	<b>318.00</b>	<b>32.00</b>	<b>603.10</b>	<b>32.00</b>	<b>TOTAL OF MAJOR HEAD : 2216</b>	<b>318.00</b>	<b>46.00</b>	<b>364.00</b>

**DEMAND NO. 19**  
**LOCAL ADMINISTRATION**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2217 - Urban Development**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
31.58	30.64	14.60	58.50	15.41	58.50	(01) - Salaries	16.00	86.85	102.85
4.09	1.93	4.65	7.50	4.65	7.50	(02) - Wages	4.70	7.50	12.20
		2.00		2.00		(06) - Medical Treatment	2.00		2.00
0.19	0.15	2.00	0.50	2.00	0.50	(11) - Domestic Travel Expenses	2.00	0.50	2.50
35.11	4.43	13.00	4.50	13.00	4.50	(13) - Office Expenses	12.55	0.50	13.05
0.22		4.00		4.00		(20) - Other Administrative Expenses	3.00	4.00	7.00
485.82		344.75		359.93		(27) - Minor Works	144.75		144.75
3.16		5.00		5.00		(50) - Other Charges	5.00		5.00
10.00		10.00		10.00		(51) - Motor Vehicles	10.00		10.00
<b>570.17</b>	<b>37.15</b>	<b>400.00</b>	<b>71.00</b>	<b>415.99</b>	<b>71.00</b>	<b>TOTAL OF MAJOR HEAD : 2217</b>	<b>200.00</b>	<b>99.35</b>	<b>299.35</b>

**CAPITAL SECTION**

**Major Head : 6216 - Loan for Housing**

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
396.00		382.00		328.00		(54) - Investment			
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>TOTAL OF MAJOR HEAD : 6216</b>			

**DEMAND NO. 19  
LOCAL ADMINISTRATION**

*Controlling Officer : Secretary, Local Administration*

**I** Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1612.65		<b>1612.65</b>
<i>Charged</i>			

**REVENUE SECTION**

Sector : 'B' Social Services

Major Head : 2070 - Other Administrative Services (LAD)

Sub Major Head : 80 - General

**II** Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<i>Head of Account</i>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						<b>Minor Head : 800 - Other Expenditure</b>			
	91.04		84.60		353.11	(01) - Direction		114.60	114.60
	453.25		213.75		476.79	(02) - Administration		282.70	282.70
	141.90		152.00		152.00	(03) - V.C. Renumeration		152.00	152.00
	400.00		400.00		400.00	(04) - Grants for Rural Local Body (TFC)		400.00	400.00
	<b>1086.19</b>		<b>850.35</b>		<b>1381.90</b>	<b>TOTAL OF MAJOR HEAD : 2070</b>		<b>949.30</b>	<b>949.30</b>
						<i>Major Head : 2216 - Housing</i>			
						<b>Sub Major Head : 02 - Urban Housing</b>			
						<b>Minor Head : 103 - Assistance to Housing Boards</b>			
362.58	12.72	293.00	31.00	298.10	31.00	(01) - Urban Housing & Development	303.00	46.00	349.00
<b>362.58</b>	<b>12.72</b>	<b>293.00</b>	<b>31.00</b>	<b>298.10</b>	<b>31.00</b>	<b>TOTAL OF SUB MAJOR HEAD : 02</b>	<b>303.00</b>	<b>46.00</b>	<b>349.00</b>
						<b>Sub Major Head : 03 - Rural Housing</b>			
						<b>Minor Head : 103 - Assistance to Housing Boards</b>			
			1.00		1.00	(01) - Rural Housing Development (BAFFACOS)			
			<b>1.00</b>		<b>1.00</b>	<b>TOTAL OF SUB MAJOR HEAD : 03</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 003 - Training</b>			
25.00		25.00		25.00		(01) - Technology Extension	15.00		15.00
						<b>Minor Head : 800 - Other Expenditure</b>			
300.00				280.00		(01) - Housing for MNF Returnees			
<b>325.00</b>		<b>25.00</b>		<b>305.00</b>		<b>TOTAL OF SUB MAJOR HEAD : 80</b>	<b>15.00</b>		<b>15.00</b>
<b>687.58</b>	<b>12.72</b>	<b>318.00</b>	<b>32.00</b>	<b>603.10</b>	<b>32.00</b>	<b>TOTAL OF MAJOR HEAD : 2216</b>	<b>318.00</b>	<b>46.00</b>	<b>364.00</b>

**DEMAND NO. 19  
LOCAL ADMINISTRATION**

*Controlling Officer : Secretary, Local Administration*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2217 - Urban Development

**Sub Major Head** : 05 - Other Urban Development Schemes

**II** Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
570.17	37.15	400.00	71.00	415.99	71.00	(01) - Direction	200.00	99.35	299.35
<b>570.17</b>	<b>37.15</b>	<b>400.00</b>	<b>71.00</b>	<b>415.99</b>	<b>71.00</b>	<b>TOTAL OF SUB MAJOR HEAD : 05</b>	<b>200.00</b>	<b>99.35</b>	<b>299.35</b>
<b>570.17</b>	<b>37.15</b>	<b>400.00</b>	<b>71.00</b>	<b>415.99</b>	<b>71.00</b>	<b>TOTAL OF MAJOR HEAD : 2217</b>	<b>200.00</b>	<b>99.35</b>	<b>299.35</b>
<b>1257.75</b>	<b>1136.06</b>	<b>718.00</b>	<b>953.35</b>	<b>1019.09</b>	<b>1484.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>
						<b>CAPITAL SECTION</b>			
						<b>Major Head : 6216 - Loans for Housing</b>			
						<b>Sub Major Head : 02 - Urban Housing</b>			
						<b>Minor Head : 190 - Loans to Public Sector &amp; Other Undertaking</b>			
396.00		382.00		328.00		(01) - Housing Loan (LIC)			
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>TOTAL OF MAJOR HEAD : 6216</b>			
<b>1257.75</b>	<b>1136.06</b>	<b>718.00</b>	<b>953.35</b>	<b>1019.09</b>	<b>1484.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>1653.75</b>	<b>1136.06</b>	<b>1100.00</b>	<b>953.35</b>	<b>1347.09</b>	<b>1484.90</b>	<b>TOTAL OF DEMAND NO.19 (VOTED)</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>

**DEMAND NO. 19  
LOCAL ADMINISTRATION**

*Controlling Officer : Secretary, Local Administration*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2070 - Other Administrative Services  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00 - Direction</b>			
	52.57		60.00		70.00	<b>Object Head</b> (01) - Salaries		89.10	89.10
	4.65		6.00		14.20	(02) - Wages		6.00	6.00
	14.91		0.10		25.35	(06)-Medical Treatment			
	1.17		2.50		8.15	(11) - Domestic Travel Expenses		2.50	2.50
	11.03		10.00		108.03	(13) - Office Expenses		10.00	10.00
	0.49		0.50		5.24	(20) - Other Administrative Expenses		0.50	0.50
	0.35		0.50		7.36	(26) - Advertising and Publicity		0.50	0.50
	4.57		4.00		104.18	(50) - Other Charges		5.00	5.00
	1.30		1.00		10.60	(51) - Motor Vehicles		1.00	1.00
	<b>91.04</b>		<b>84.60</b>		<b>353.11</b>	<b>Total of 800(01)</b>		<b>114.60</b>	<b>114.60</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00 - Administration</b>			
	135.89		145.00		156.00	<b>Object Head</b> (01) - Salaries		215.30	215.30
	10.08		10.50		10.50	(02) - Wages		10.00	10.00
						(06)-Medical Treatment			
	4.99		5.00		5.00	(11) - Domestic Travel Expenses		5.00	5.00
	11.97		12.00		12.00	(13) - Office Expenses		12.00	12.00
	0.81		1.75		1.75	(14) - Rent, Rates, Taxes		0.90	0.90
	277.01		27.00		279.04	(50) - Other Charges		27.00	27.00
	12.50		12.50		12.50	(51) - Motor Vehicles		12.50	12.50
	<b>453.25</b>		<b>213.75</b>		<b>476.79</b>	<b>Total of 800(02)</b>		<b>282.70</b>	<b>282.70</b>
						<b>Sub Head : (03) -V.C. Renumeration</b>			
						<b>Detail Head : 00 -V.C. Renumeration</b>			
	141.90		152.00		152.00	<b>Object Head</b> (50) - Other Charges		152.00	152.00
	<b>141.90</b>		<b>152.00</b>		<b>152.00</b>	<b>Total of 800(03)</b>		<b>152.00</b>	<b>152.00</b>

**DEMAND NO. 19  
LOCAL ADMINISTRATION**

*Controlling Officer : Secretary, Local Administration*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2070 - Other Administrative Services  
**Sub Major Head** : 80 - General

**III** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (04) - Grants for Rural Local Bodies (TFC)</b>			
						<b>Detail Head : 00 - Grants for Rural Local Bodies (TFC)</b>			
	385.70		385.70		385.70	<b>Object Head (31) - Grants-in-Aid</b>		385.01	385.01
	14.30		14.30		14.30	(50) - Other Charges		14.99	14.99
	<b>400.00</b>		<b>400.00</b>		<b>400.00</b>	<b>Total of 800(04) (TFC)</b>		<b>400.00</b>	<b>400.00</b>
	<b>1086.19</b>		<b>850.35</b>		<b>1381.90</b>	<b>TOTAL OF MAJOR HEAD : 2070</b>		<b>949.30</b>	<b>949.30</b>
						<b>Major Head : 2216 - Housing</b>			
						<b>Sub Major Head : 02 - Urban Housing</b>			
						<b>Minor Head : 103 - Asst. to Housing Board</b>			
						<b>Sub Head : (01) - Urban Housing &amp; Development</b>			
						<b>Detail Head : 00 - Urban Housing &amp; Development</b>			
26.23	12.72	18.19	31.00	18.19	31.00	<b>Object Head (01) - Salaries</b>	20.00	46.00	66.00
2.65		2.24		2.24		(02) - Wages	2.30		2.30
		2.00		2.00		(06) - Medical Treatment	2.00		2.00
0.26		1.00		1.00		(11) - Domestic Travel Expenses	1.00		1.00
10.40		15.00		15.00		(13) - Office Expenses	15.00		15.00
0.90		1.00		1.00		(16) - Publication	1.00		1.00
0.47		0.80		0.80		(26) - Advertising and Publicity	0.80		0.80
313.67		244.77		249.87		(27) - Minor Works	252.90		252.90
8.00		8.00		8.00		(51) - Motor Vehicles	8.00		8.00
<b>362.58</b>	<b>12.72</b>	<b>293.00</b>	<b>31.00</b>	<b>298.10</b>	<b>31.00</b>	<b>Total of 103(01)</b>	<b>303.00</b>	<b>46.00</b>	<b>349.00</b>

**DEMAND NO. 19  
LOCAL ADMINISTRATION**

*Controlling Officer : Secretary, Local Administration*

**REVENUE SECTION**

**Sector : 'B' Social Services**

**Major Head : 2216 - Housing**

**Sub Major Head : 03 - Rural Housing**

**III** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 103 - Asst. to Housing Board</b>			
						<b>Sub Head : (01) - Rural Housing and Develoment (BAFFACOS)</b>			
						<b>Detail Head : 00 - Rural Housing and Develoment (BAFFACOS)</b>			
			1.00		1.00	<b>Object Head (27) - Minor Works</b>			
			<b>1.00</b>		<b>1.00</b>	<b>Total of 103(01)</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 003 - Training</b>			
						<b>Sub Head : (01) - Technology Extension</b>			
						<b>Detail Head : 00 - Technology Extension</b>			
25.00		25.00		25.00		<b>Object Head (31) - Grants-in-aid</b>	15.00		15.00
<b>25.00</b>		<b>25.00</b>		<b>25.00</b>		<b>Total of 003(01)</b>	<b>15.00</b>		<b>15.00</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Housing for MNF Returnees</b>			
						<b>Detail Head : 00 - Housing for MNF Returnees</b>			
300.00				280.00		<b>Object Head (31) - Grants-in-aid</b>			
<b>300.00</b>				<b>280.00</b>		<b>Total of 800 (01)</b>			
<b>687.58</b>	<b>12.72</b>	<b>318.00</b>	<b>32.00</b>	<b>603.10</b>	<b>32.00</b>	<b>TOTAL OF MAJOR HEAD : 2216</b>	<b>318.00</b>	<b>46.00</b>	<b>364.00</b>

## DEMAND NO. 19

## LOCAL ADMINISTRATION

Controlling Officer : Secretary, Local Administration

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

Sub Major Head : 05 - Other Urban Development Schemes

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00 - Direction</b>			
31.58	30.64	14.60	58.50	15.41	58.50	<b>Object Head (01) - Salaries</b>	16.00	86.85	102.85
4.09	1.93	4.65	7.50	4.65	7.50	(02) - Wages	4.70	7.50	12.20
		2.00		2.00		(06) - Medical Treatment	2.00		2.00
0.19	0.15	2.00		2.00		(11) - Domestic Travel Expenses	2.00	0.50	2.50
35.11	4.43	13.00	0.50	13.00	0.50	(13) - Office Expenses	12.55	0.50	13.05
0.22		4.00	4.50	4.00	4.50	(20) - Other Administrative Expenditure	3.00	4.00	7.00
485.82		344.75		359.93		(27) - Minor Works	144.75		144.75
3.16		5.00		5.00		(50) - Other Charges	5.00		5.00
10.00		10.00		10.00		(51) - Motor Vehicles	10.00		10.00
<b>570.17</b>	<b>37.15</b>	<b>400.00</b>	<b>71.00</b>	<b>415.99</b>	<b>71.00</b>	<b>TOTAL OF 001(01)</b>	<b>200.00</b>	<b>99.35</b>	<b>299.35</b>
<b>570.17</b>	<b>37.15</b>	<b>400.00</b>	<b>71.00</b>	<b>415.99</b>	<b>71.00</b>	<b>TOTAL OF MAJOR HEAD : 2217</b>	<b>200.00</b>	<b>99.35</b>	<b>299.35</b>
<b>1257.75</b>	<b>1136.06</b>	<b>718.00</b>	<b>953.35</b>	<b>1019.09</b>	<b>1484.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>
						<b>CAPITAL</b>			
						<b>Major Head : 6216 - Loans for Housing</b>			
						<b>Sub Major Head : 02 - Urban Housing</b>			
						<b>Minor Head : 190 - Loans to Public Sector and Other Undertakings</b>			
						<b>Sub Head : (01) - Housing Loan (LIC)</b>			
						<b>Detail Head : 00 - Housing Loan (LIC)</b>			
396.00		382.00		328.00		<b>Object Head (54) - Investment</b>			
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>Total of 190(01)</b>			
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>TOTAL OF MAJOR HEAD : 6216</b>			
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>1257.75</b>	<b>1136.06</b>	<b>718.00</b>	<b>953.35</b>	<b>1019.09</b>	<b>1484.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>
<b>396.00</b>		<b>382.00</b>		<b>328.00</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>1653.75</b>	<b>1136.06</b>	<b>1100.00</b>	<b>953.35</b>	<b>1347.09</b>	<b>1484.90</b>	<b>TOTAL OF DEMAND NO.19 (VOTED)</b>	<b>518.00</b>	<b>1094.65</b>	<b>1612.65</b>