

DEMAND NO. 20
SCHOOL EDUCATION

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5744.36	15263.01	5336.12	16484.90	6335.97	17994.68	(01) - Salaries	6126.08	24637.30	30763.38
34.21	5.46	27.15	7.50	76.46	10.50	(02) - Wages	76.50	11.50	88.00
10.31	120.53	50.00	0.30	57.07	451.67	(06) - Medical Treatment	57.10		57.10
28.15	14.11	50.34	32.00	68.35	32.00	(11) - Domestic Travel Expenses	72.30	31.60	103.90
127.92	57.63	161.00	66.05	204.75	66.05	(13) - Office Expenses	161.10	68.85	229.95
0.18	9.39	0.40	11.80	0.40	11.80	(14) - Rent, Rates & Taxes	0.40	14.30	14.70
4.94	2.93	7.50	3.00	7.50	3.00	(16) - Publication	7.50	3.00	10.50
131.12		135.07	0.20	177.15	0.20	(21) - Supplies & Materials	135.05	0.20	135.25
1.68	2.22	1.50	2.00	1.50	2.00	(26) - Advertising & Publicity	1.50	2.00	3.50
434.83	1.20	111.52	1.20	664.90	1.20	(27) - Minor Works	111.52	1.20	112.72
0.25	0.69	0.11	0.70	1.86	0.70	(28) - Professional Service	0.10	0.70	0.80
3545.39	138.20	2640.73	149.00	3386.91	162.40	(31) - Grants-in-aid	2453.52	179.10	2632.62
100.28	80.20	103.00	80.50	164.97	80.50	(34) - Scholarships/Stipend	128.10	80.50	208.60
466.86	0.60	526.35	1.80	962.25	1.80	(50) - Other Charges	273.31	2.50	275.81
123.39		0.01		79.26		(52) - Machinery & Equipments			
290.02		0.10		99.10		(53) - Major Works			
11043.89	15696.17	9150.90	16840.95	12288.40	18818.50	TOTAL OF DEMAND NO.20	9604.08	25032.75	34636.83
290.02				99.10		Works transferred to P.W.D.			
10753.87	15696.17	9150.90	16840.95	12189.30	18818.50	TOTAL OF DEMAND NO.20	9604.08	25032.75	34636.83

**DEMAND NO. 20
SCHOOL EDUCATION**

Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5000.29	15263.01	5335.90	16484.90	5456.73	17994.68	(01) - Salaries	5155.90	24222.80	29378.70
21.90	5.46	27.10	7.50	27.10	10.50	(02) - Wages	27.10	10.00	37.10
10.31	120.53	50.00	0.30	50.00	451.67	(06) - Medical Treatment	50.00		50.00
27.15	14.11	50.30	32.00	50.30	32.00	(11) - Domestic Travel Expenses	51.50	23.60	75.10
127.92	57.63	161.00	66.05	161.00	66.05	(13) - Office Expenses	155.50	59.75	215.25
0.18	9.39	0.40	11.80	0.40	11.80	(14) - Rent, Rates & Taxes		14.30	14.30
4.94	2.93	7.50	3.00	7.50	3.00	(16) - Publication	7.00	1.50	8.50
93.18		135.00	0.20	135.00	0.20	(21) - Supplies & Materials	105.00	0.20	105.20
1.68	2.22	1.50	2.00	1.50	2.00	(26) - Advertising & Publicity	1.50	1.50	3.00
180.43	1.20	111.50	1.20	111.50	1.20	(27) - Minor Works	110.50	1.20	111.70
	0.69	0.10	0.70	0.10	0.70	(28) - Professional Service		0.20	0.20
2827.56	138.20	2640.60	149.00	2640.60	162.40	(31) - Grants-in-aid	2363.50	179.00	2542.50
100.28	80.20	103.00	80.50	136.67	80.50	(34) - Scholarships/Stipend	116.00	80.00	196.00
404.75	0.60	526.10	1.80	526.10	1.80	(50) - Other Charges	156.50	2.30	158.80
8800.57	15696.17	9150.00	16840.95	9304.50	18818.50	TOTAL OF MAJOR HEAD : 2202	8300.00	24596.35	32896.35

DEMAND NO. 20
SCHOOL EDUCATION

Schedule for Object Headwise Expenditure
Major Head : 2202 - General Education (CSS)

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
744.07		0.22		879.24		(01) - Salaries	323.08		323.08
12.31		0.05		49.36		(02) - Wages			
				7.07		(06) - Medical Treatment			
1.00		0.04		18.05		(11) - Domestic Travel Expenses			
				43.75		(13) - Office Expenses			
37.94		0.07		42.15		(21) - Supplies & Materials	0.05		0.05
254.40		0.02		553.40		(27) - Minor Works	0.02		0.02
0.25		0.01		1.76		(28) - Professional Services			
372.28		0.03		746.31		(31) - Grants-in-aid	0.02		0.02
62.11		0.25		436.15		(50) - Other Charges	0.01		0.01
123.39		0.01		79.26		(52) - Machinery & Equipments			
				28.30		(34) - Scholarship/Stipend	0.10		0.10
1607.75		0.70		2884.80		TOTAL OF MAJOR HEAD : 2202 (CSS)	323.28		323.28

Major Head : 2202-General Education (NLCPR)

345.55		0.10				(31) - Grants-in-aid			
345.55		0.10				TOTAL OF MAJOR HEAD : 2202(NLCPR)			

CAPITAL SECTION

Major Head : 4202 - C.O. on General Education

290.02		0.10		99.10		(53) - Major Works			
290.02		0.10		99.10		TOTAL OF MAJOR HEAD : 4202			

DEMAND NO. 20
SCHOOL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education (SCERT)

(Rs. in lakh)

Actual 2007-08	Budget Estimates 2008-09	Revised Estimates 2008-09	Object Head of Account	Budget Estimates 2009-10		
				Plan	Non-Plan	Total
			(01) - Salaries	91.00	414.50	505.50
			(02) - Wages		1.50	1.50
			(06) - Medical Treatment			
			(11) - Domestic Travel Expenses	2.80	9.00	11.80
			(13) - Office Expenses	5.50	8.10	13.60
			(14) - Rent, Rates & Taxes	0.40		0.40
			(16) - Publication	0.50	1.50	2.00
			(21) - Supplies & Materials	30.00		30.00
			(26) - Advertising & Publicity		0.50	0.50
			(27) - Minor Works	1.00		1.00
			(28) - Professional Service	0.10	0.50	0.60
			(31) - Grants-in-aid	90.00	0.10	90.10
			(34) - Scholarships/Stipend	12.00	0.50	12.50
			(50) - Other Charges	116.70	0.20	116.90
			TOTAL OF MAJOR HEAD : 2202	350.00	436.40	786.40

Major Head : 2202 - General Education (SCERT) CSS

			(01) - Salaries	556.10		556.10
			(02) - Wages	49.40		49.40
			(06) - Medical Treatment	7.10		7.10
			(11) - Domestic Travel Expenses	18.00		18.00
			(13) - Office Expenses	0.10		0.10
			(50) - Other Charges	0.10		0.10
			TOTAL OF 2202 SCERT (CCS)	630.80		630.80

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
Voted	34636.83		34636.83
Charged			

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 01 - Elementary Education

II Sub-Head under which this grant will be accounted for :-

<i>Actual</i> 2007-08		<i>Budget Estimates</i> 2008-09		<i>Revised Estimates</i> 2008-09		<i>Head of Account</i>	<i>Budget Estima</i> 2009-10	
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>
						Minor Head : 001 - Direction & Administration		
25.52		35.00		35.00		001(01) - Direction	35.00	
						Minor Head : 101 - Government Primary School		
9.03	5220.36	57.00	5466.10	57.00	6075.60	101(01) - Government Primary School	57.00	8116.40
2664.75	4465.58	2723.00	4920.40	2723.00	5288.10	101(02) - Government Middle School	2723.00	7305.90
						Minor Head : 102 - Asst. to Non Government Primary Schools		
29.54		35.00	2.00	35.00	2.00	102(01) - Asst. to Non Government Primary Schools	35.00	2.00
645.59		650.00		650.00		102(02) - Asst. to Non Government Middle Schools	750.00	
36.31	89.84		96.10	34.83	106.95	102(03) - Operation Blackboard		142.70
						Minor Head : 104 - Inspections		
60.39	203.53	79.00	215.80	79.00	255.80	104(01) - Inspection	79.00	313.00
797.73		70.00		70.00		104(02) - Government Elementary	70.00	
		500.00		500.00		104(04) - SSA Matching Share (ACA-OT)		
						Minor Head : 112 - National Prog. of Midday Meals in Schools		
376.37		381.00		381.00		112(03) - Government Elementary (MDM)	381.00	
4645.23	9979.31	4530.00	10700.40	4564.83	11728.45	TOTAL OF SUB MAJOR HEAD : 01	4130.00	15880.00

Rs. in lakh)
tes

<i>Total</i>
35.00
8173.40
10028.90
37.00
750.00
142.70
392.00
70.00
381.00
20010.00

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 004 - Research & Training			
372.74	93.35	421.80	152.40	421.80	164.00	004(01) - S.C.E.R.T.			
54.70	23.54	58.80	31.60	58.80	40.00	004(02) - Science Promotion			
						Minor Head : 101 - Inspection			
75.45	132.54	30.40	133.40	30.40	165.20	101(01) - Inspection	30.40	192.70	223.10
						Minor Head : 103 - Non Formal Education			
	7.73		8.40		11.00	103(01) - Non Formal Education		12.50	12.50
	107.80		119.10		121.20	103(02) - Integrated Education for Disabled Children			
						Minor Head : 104 - Teachers & Other Services			
	0.50		0.50		0.50	104(01) - Teachers Welfare Scheme		1.00	1.00
						Minor Head : 105 - Teachers Training			
73.19	57.61	81.50	70.00	81.50	74.70	105(01) - D.I.E.T.			
						Minor Head : 107 - Scholarship			
90.00	80.00	90.00	81.00	90.00	81.50	107(01) - Scholarship	100.00	82.50	182.50
				33.67		107(10) - Scholarship for Minorities	15.00		15.00
						Minor Head : 109 - Government Secondary Schools			
904.35	3477.77	1066.00	3611.80	1152.00	4081.40	109(01) - Government High School	1066.00	5355.50	6421.50
	32.46		30.30		38.80	109(02) - Government Special Model School		44.20	44.20
621.86	1.20	720.00	2.10	720.00	307.00	109(03) - Government Higher Secondary School	720.00	345.60	1065.60
						Minor Head : 110 - Asst. to Non Government Secondary School			
522.99		550.00		550.00		110(01) - Assistance to Non Government High School	662.10		662.10
358.52		400.00		400.00		110(02) - Assistance to Non Government Higher Secondary School	400.00		400.00
35.36	16.87	49.00	50.60	49.00	59.40	110(03) - Vocationalisation of Secondary Education			
3109.16	4031.37	3467.50	4291.20	3587.17	5144.70	TOTAL OF SUB MAJOR HEAD : 02	2993.50	6034.00	9027.50

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 04 - Adult Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
79.89	21.25	83.60	23.30	83.60	23.30	001(01) - Direction	83.60	33.05	116.65
	15.69		19.00		19.00	001(02) - State Administration		27.70	27.70
	79.80		88.40		88.40	001(03) - District Administration		127.60	127.60
						Minor Head : 103 - Rural Functional Literacy Programmes			
1.00	17.40	1.00	19.80	1.00	19.80	103(01) - RFLP	1.00	28.00	29.00
						Minor Head : 200 - Other Adult Education Programmes			
			0.40		0.40	200(02) - Estt. of State Resource Centre		0.40	0.40
			0.80		0.80	200(03) - Vocational School for Adult		0.80	0.80
80.89	134.14	84.60	151.70	84.60	151.70	TOTAL OF SUB MAJOR HEAD : 04	84.60	217.55	302.15
						<i>Sub Major Head : 05 - Language Development</i>			
						Minor Head : 102 - Promotion of Modern Indian Languages and Literature			
	7.21		5.75		5.75	102(01) - Promotion of MIL & L		8.20	8.20
696.51	1171.55	829.40	1256.50	829.40	1309.10	102(02) - Appointment of Modern Language Teacher	829.40	1864.20	2693.60
1.85	8.60	2.00	7.00	2.00	7.00	102(03) - Mizoram Hindi Prachar Sabha	2.00	7.00	9.00
14.73	66.52	25.00	76.30	25.00	86.80	102(04) - Mizoram Institute of Comprehensive Education	25.00	111.20	136.20
713.09	1253.88	856.40	1345.55	856.40	1408.65	TOTAL OF SUB MAJOR HEAD : 05	856.40	1990.60	2847.00

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
54.85	128.35	57.00	136.30	57.00	153.40	001(01) - Direction	61.00	193.30	254.30
						Minor Head : 004 - Research			
45.06	11.08	32.00	31.90	32.00	34.30	004(01) - Statistical and Educational Survey	32.00	47.10	79.10
						Minor Head : 108 - Examinations			
60.00	129.60	60.00	140.00	60.00	153.40	108(01) - MBSE	80.00	170.00	250.00
						Minor Head : 800 - Other Expenditure			
92.29	28.44	62.50	43.90	62.50	43.90	800(01) - Physical Education	62.50	63.80	126.30
252.20	297.47	211.50	352.10	211.50	385.00	TOTAL OF SUB MAJOR HEAD : 80	235.50	474.20	709.70
8800.57	15696.17	9150.00	16840.95	9304.50	18818.50	TOTAL OF MAJOR HEAD : 2202 (Plan & Non Plan)	8300.00	24596.35	32896.35

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 01 - Elementary Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Government Primary Schools			
345.55		0.10				(03) - SSA (NLCPR)			
345.55		0.10				TOTAL OF 101			
345.55		0.10				TOTAL OF MAJOR HEAD : 2202 / NLCPR			
						Minor Head : 112 - National Prog. of Midday Meals in Schools			
671.76		0.10		1371.33		112(03) - Government Elementary, MDM / CSS	0.10		0.10
671.76		0.10		1371.33		TOTAL OF SUB MAJOR HEAD : 01 (CSS)	0.10		0.10
						Sub Major Head : 02 - Secondary Education			
						Minor Head : 004 - Research & Training			
8.31		0.10				004(01) - SCERT / CSS			
						004(02) - Information & Communication Technology (ICT) (CSS)			
						Minor Head : 103 - Non Formal Education			
29.64		0.10		161.79		103(01) - Integrated Education for Disabled Children / CSS			
						103(02) - Non Formal Education / CSS			
						103(03) - UNICEF / CSS			
						Minor Head : 105 - Teachers Training			
84.66		0.10		243.77		(01) - DIET / CSS			
288.03		0.10		450.28		(02) - DRC / CSS			
						Minor Head : 107 - Scholarships			
				28.30		(10) - Scholarship for Minorities	0.10		0.10
						Minor Head : 109 - Government Secondary School			
143.97		0.10		306.25		(03) - Vocationalisation of Secondary Education / CSS			
554.61		0.50		1190.39		TOTAL OF SUB MAJOR HEAD : 02 / CSS	0.10		0.10

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 05 - Language Development

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Promotion of Modern Indian Languages and Literature			
381.38		0.10		323.08		(01) - Appointment of Language Teacher / CSS	323.08		323.08
381.38		0.10		323.08		TOTAL OF SUB MAJOR HEAD : 05 / CSS	323.08		323.08
1607.75		0.70		2884.80		TOTAL OF MAJOR HEAD : 2202 / CSS	323.28		323.28
8800.57	15696.17	9150.00	16840.95	9304.50	18818.50	TOTAL OF MAJOR HEAD : 2202 (PLAN & NON PLAN)	8300.00	24596.35	32896.35
345.55		0.10				TOTAL OF MAJOR HEAD : 2202 (NLCPR)			
1607.75		0.70		2884.80		TOTAL OF MAJOR HEAD : 2202 (CSS)	323.28		323.28
10753.87	15696.17	9150.80	16840.95	12189.30	18818.50	TOTAL OF 2202 - SCHOOL EDUCATION	8623.28	24596.35	33219.63
						STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)			
						<i>Controlling Officer : Secretary, SCERT</i>			
						Major Head : 2202 - General Education (SCERT)			
						Sub Major Head : 02 - Secondary Education			
						Minor Head : 004 - Research & Training			
						(51) - SCERT	221.70	225.40	447.10
						(52) - Science Promotion	46.80	62.90	109.70
						Minor Head : 103 - Non Formal Education			
						(51) - IEDC		35.30	35.30
						Minor Head : 105 - Teachers Training			
						(51) - DIET	81.50	99.60	181.10
						Minor Head : 110 - Assistance to Non Government H/S			
						(51) - Vocationalisation of Secondary Education		13.20	13.20
						TOTAL OF 2202 SCERT (PLAN & NON PLAN)	350.00	436.40	786.40

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Non Formal Education			
						(01) - Integrated Education for Disabled Children / CSS	49.40		49.40
						Minor Head : 105 - Teachers Training			
						(01) - DIET / CSS	193.60		193.60
						(02) - DRC / CSS	306.45		306.45
						Minor Head : 109 - Government Secondary School			
						(03) - Vocationalisation of Secondary Education / CSS	81.35		81.35
						TOTAL OF 2202 SCERT (CSS)	630.80		630.80
						TOTAL OF 2202 SCERT (PLAN/NON PLAN/CSS)	980.80	436.40	1417.20
10753.87	15696.17	9150.80	16840.95	12189.30	18818.50	TOTAL OF REVENUE SECTION	9604.08	25032.75	34636.83
						<u>CAPITAL SECTION</u>			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 202 - Secondary Education			
290.02		0.10		99.10		202(01) - Government High School (NLCPR)			
290.02		0.10		99.10		TOTAL OF MAJOR HEAD : 4202 (PLAN & NLCPR)			
290.02				99.10		<i>Works transferred to P.W.D.</i>			
		0.10				NET TOTAL OF MAJOR HEAD : 4202 (PLAN & NLCPR)			
10753.87	15696.17	9150.80	16840.95	12189.30	18818.50	TOTAL OF REVENUE SECTION	9604.08	25032.75	34636.83
290.02		0.10		99.10		TOTAL OF CAPITAL SECTION			
11043.89	15696.17	9150.90	16840.95	12288.40	18818.50	TOTAL OF DEMAND NO. 20 (VOTED)	9604.08	25032.75	34636.83
290.02				99.10		<i>Works transferred to P.W.D.</i>			
10753.87	15696.17	9150.90	16840.95	12189.30	18818.50	NET TOTAL OF DEMAND NO. 20	9604.08	25032.75	34636.83

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 01 - Elementary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : 01 - Direction			
						Detail Head : 00 - Direction			
						Object Head (01) - Salaries			
4.43		5.00		5.00		(02) - Wages	5.00		5.00
1.13						(06) - Medical Treatment			
0.35						(11) - Domestic Travel Expenses			
19.61		20.00		20.00		(13) - Office Expenses	20.00		20.00
		10.00		10.00		(50) - Other Charges	10.00		10.00
25.52		35.00		35.00		Total of 001(01)	35.00		35.00
						Minor Head : 101 - Government Primary Schools			
						Sub Head : (01) - Government Primary Schools			
						Detail Head : 00 - Government Primary Schools			
	5143.37	45.00	5465.00	45.00	5813.63	Object Head (01) - Salaries	45.00	8115.50	8160.50
			0.10		0.10	(02) - Wages			
	76.99		0.10		260.97	(06) - Medical Treatment			
4.03		4.00	0.50	4.00	0.50	(11) - Domestic Travel Expenses	4.00	0.50	4.50
5.00		8.00	0.40	8.00	0.40	(13) - Office Expenses	8.00	0.40	8.40
						(31) - Grants-in-aid			
						(50) - Other Charges			
9.03	5220.36	57.00	5466.10	57.00	6075.60	Total of 101(01)	57.00	8116.40	8173.40
						Sub Head : (02) - Government Middle School			
						Detail Head : 00 - Government Middle School			
2652.34	4452.44	2700.00	4918.80	2700.00	5096.00	Object Head (01) - Salaries	2700.00	7304.40	10004.40
			0.10		0.10	(02) - Wages		0.10	0.10
9.18	13.07	10.00	0.10	10.00	190.60	(06) - Medical Treatment	10.00		10.00
0.93	0.07	5.00	0.50	5.00	0.50	(11) - Domestic Travel Expenses	5.00	0.50	5.50
2.30		8.00	0.90	8.00	0.90	(13) - Office Expenses	8.00	0.90	8.90
2664.75	4465.58	2723.00	4920.40	2723.00	5288.10	Total of 101(02)	2723.00	7305.90	10028.90

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 01 - Elementary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Assistance to Non Government Primary Schools			
						Sub Head : (01) - Assistance to Non Government Primary Schools			
						Detail Head : 00 - Assistance to Non Government Primary Schools			
29.54		35.00	2.00	35.00	2.00	Object Head (31) - Grants-in-Aid	35.00	2.00	37.00
29.54		35.00	2.00	35.00	2.00	Total of 102(01)	35.00	2.00	37.00
						Sub Head : (02) - Assistance to Non Government Middle Schools			
						Detail Head : 00 - Assistance to Non Government Middle Schools			
645.59		650.00		650.00		Object Head (31) - Grants-in-aid	750.00		750.00
645.59		650.00		650.00		Total of 102(02)	750.00		750.00
						Sub Head : (03) - Operation Blackboard			
						Detail Head : 00 - Operation Blackboard			
36.31	89.84		96.10	34.83	106.95	Object Head (01) - Salaries		142.70	142.70
						(06) - Medical Treatment			
36.31	89.84		96.10	34.83	106.95	Total of 102(03)		142.70	142.70
						Minor Head : 104 - Inspection			
						Sub Head : (01) - Inspection			
						Detail Head : 00 - Inspection			
25.82	191.49	30.00	194.30	30.00	234.30	Object Head (01) - Salaries	30.00	288.50	318.50
10.73		15.00	0.50	15.00	0.50	(02) - Wages	15.00	1.00	16.00
						(06) - Medical Treatment			
6.07	1.93	8.00	4.00	8.00	4.00	(11) - Domestic Travel Expenses	8.00	4.00	12.00
17.77	8.65	20.00	13.50	20.00	13.50	(13) - Office Expenses	20.00	13.50	33.50
	1.46		3.50		3.50	(14) - Rents, Rates, Taxes		6.00	6.00
		6.00		6.00		(50) - Other Charges	6.00		6.00
60.39	203.53	79.00	215.80	79.00	255.80	Total of 104(01)	79.00	313.00	392.00

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 01 - Elementary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Inspection			
						Sub Head : (02) - Government Elementary			
						Detail Head : 00 - Government Elementary			
47.73		50.00		50.00		Object Head (21) - Supplies & Materials	50.00		50.00
		20.00		20.00		(27) - Minor Works	20.00		20.00
750.00						(31) - Grants-in-Aid			
797.73		70.00		70.00		Total of 104(02)	70.00		70.00
						Sub Head : (04) - SSA Matching Share (ACA-OT)			
						Detail Head : 00 - SSA Matching Share (ACA-OT)			
		500.00		500.00		Object Head (31) - Grants-in-Aid			
		500.00		500.00		Total of 104(04)			
						Minor Head : 112 - National Prog. of Midday Meals in Mizoram			
						Sub Head : (03) - Government Elementary (MDM)			
						Detail Head : 00 - Government Elementary (MDM)			
		1.00		1.00		Object Head (01) - Salaries	1.00		1.00
		1.00		1.00		(11) - Travelling Expenses	1.00		1.00
0.54		2.00		2.00		(13) - Office Expenses	2.00		2.00
13.90						(21) - Supplies & Materials			
1.68		1.50		1.50		(26) - Advertising & Publicity	1.50		1.50
		0.50		0.50		(27) - Minor Works	0.50		0.50
360.25		375.00		375.00		(31) - Grants-in-Aid	375.00		375.00
376.37		381.00		381.00		Total of 112 (03)	381.00		381.00
4645.23	9979.31	4530.00	10700.40	4564.83	11728.45	TOTAL OF SUB MAJOR HEAD : 01	4130.00	15880.00	20010.00

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 004- Research & Training			
						Sub Head : (01) - SCERT			
						Detail Head : 00 - SCERT			
43.88	88.23	52.00	145.70	52.00	157.30	Object Head (01) - Salaries			
	0.03		0.60		0.60	(02) - Wages			
						(06) - Medical Treatment			
1.46		1.50	1.00	1.50	1.00	(11) - Domestic Travel Expenses			
3.00	3.60	3.00	3.60	3.00	3.60	(13) - Office Expenses			
0.18		0.40		0.40		(14) - Rents, Rates, Taxes			
1.00	1.00	0.50	1.00	0.50	1.00	(16) - Publication			
		0.50		0.50		(27) - Minor Works			
	0.49	0.10	0.50	0.10	0.50	(28) - Professional Services			
39.82		0.20		0.20		(31) - Grants-in-aid			
283.40		363.60		363.60		(50) - Other Charges			
372.74	93.35	421.80	152.40	421.80	164.00	Total of 004(01)			
						Sub Head (02) - Science Promotion			
						Detail Head 00 - Science Promotion			
12.98	20.98	17.00	29.00	17.00	37.40	Object Head (01) - Salaries			
						(06) - Medical Treatment			
0.78	0.49	0.80	0.50	0.80	0.50	(11) - Domestic Travel Expenses			
1.00	0.90	1.00	0.90	1.00	0.90	(13) - Office Expenses			
	0.50		0.50		0.50	(16) - Publication			
30.00		30.00		30.00		(21) - Supplies & Materials			
	0.47		0.50		0.50	(26) - Advertising & Publicity			
4.00	0.20	4.00	0.20	4.00	0.20	(34) - Scholarship/Stipend			
5.94		6.00		6.00		(50) - Other Charges			
54.70	23.54	58.80	31.60	58.80	40.00	Total of 004(02)			

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Inspection			
						Sub Head : (01) - Inspection			
						Detail Head : 00 - Inspection			
	124.46	0.40	122.40	0.40	154.20	Object Head (01) - Salaries	0.40	181.70	182.10
	0.03		0.10		0.10	(02) - Wages		0.10	0.10
						(06) - Medical Treatment			
	4.25	1.41	5.00	3.00	5.00	(11) - Domestic Travel Expenses	5.00	3.00	8.00
	21.20	3.88	20.00	5.40	20.00	(13) - Office Expenses	20.00	5.40	25.40
		2.76		2.50	2.50	(14) - Rents, Rates, Taxes		2.50	2.50
	50.00		5.00		5.00	(27) - Minor Works	5.00		5.00
						(50) - Other Charges			
	75.45	132.54	30.40	133.40	30.40	Total of 101(01)	30.40	192.70	223.10
						Minor Head : 103 - Non Formal Education			
						Sub Head : (01) - Non Formal Education			
						Detail Head : 00 - Non Formal Education			
		7.73		8.40		Object Head (01) - Salaries		12.50	12.50
						(06) - Medical Treatment			
		7.73		8.40		Total of 103(01)		12.50	12.50
						Sub Head : (02) - Intg. Edn. for Disabled Children			
						Detail Head : 00 - Intg. Edn. for Disabled Children			
		107.80		119.10		Object Head (01) - Salaries			
						(06) - Medical Treatment			
		107.80		119.10		Total of 103(02)			
						Minor Head : 104 - Teachers & Other Services			
						Sub Head : (01) - Teachers Welfare Scheme			
						Detail Head : 00 - Teachers Welfare Scheme			
		0.50		0.50		Object Head (50) - Other Charges		1.00	1.00
		0.50		0.50		Total of 104(01)		1.00	1.00

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Teachers Training			
						Sub Head : (01) - DIET			
						Detail Head : 00 - DIET			
62.99	54.34	71.00	60.70	71.00	65.40	Object Head (01) - Salaries			
	0.03		0.30		0.30	(02) - Wages			
						(06) - Medical Treatment			
0.32	0.54	0.50	6.00	0.50	6.00	(11) - Domestic Travel Expenses			
1.50	2.70	1.50	2.70	1.50	2.70	(13) - Office Expenses			
2.10		0.50		0.50		(27) - Minor Works			
6.28		8.00	0.30	8.00	0.30	(34) - Scholarship/Stipend			
						(50) - Other Charges			
73.19	57.61	81.50	70.00	81.50	74.70	Total of 105(01)			
						Minor Head : 107 - Scholarships			
						Sub Head : (01) - Scholarships			
						Detail Head : 00 - Scholarships			
			1.00		1.50	Object Head (01) - Salaries		2.50	2.50
						(06) - Medical Treatment			
90.00	80.00	90.00	80.00	90.00	80.00	(34) - Scholarship/Stipend	100.00	80.00	180.00
90.00	80.00	90.00	81.00	90.00	81.50	Total of 107(01)	100.00	82.50	182.50
						Sub Head : (10) - Scholarship for Minorities			
						Detail Head : 00 - Scholarship for Minorities			
				33.67		Object Head (34) - Scholarship/Stipend	15.00		15.00
				33.67		Total of 107(10)	15.00		15.00

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - Government Secondary Schools			
						Sub Head : (01) -Government High School			
						Detail Head : 00 -Government High School			
776.27	3431.62	850.00	3595.40	936.00	4065.00	Object Head (01) - Salaries	850.00	5339.20	6189.20
6.74		6.00		6.00		(02) - Wages	6.00		6.00
	30.47		0.10		0.10	(06) - Medical Treatment			
5.55	4.39	10.00	6.20	10.00	6.20	(11) - Domestic Travel Expenses	10.00	6.20	16.20
14.30	11.29	20.00	9.90	20.00	9.90	(13) - Office Expenses	20.00	9.90	29.90
		50.00		50.00		(21) - Supplies & Materials	50.00		50.00
101.49		75.00	0.20	75.00	0.20	(27) - Minor Works	75.00	0.20	75.20
		55.00		55.00		(50) - Other Charges	55.00		55.00
904.35	3477.77	1066.00	3611.80	1152.00	4081.40	Total of 109(01)	1066.00	5355.50	6421.50
						Sub Head : (02) - Government Special Model School			
						Detail Head : 00 - Government Special Model School			
	30.84		28.60		37.10	Object Head (01) - Salaries		42.50	42.50
	0.62		0.70		0.70	(02) - Wages		0.70	0.70
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
	1.00		1.00		1.00	(13) - Office Expenses		1.00	1.00
						(27) - Minor Works			
	32.46		30.30		38.80	Total of 109(02)		44.20	44.20

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - Govt. Sec. Schools			
						Sub Head : (03) - Govt. Higher Secondary School			
						Detail Head : 00 - Govt. Higher Secondary School			
605.12		650.00		650.00	304.90	Object Head (01) - Salaries	650.00	343.50	993.50
						(02) - Wages			
		40.00		40.00		(06) - Medical Treatment	40.00		40.00
1.94		10.00		10.00		(11) - Domestic Travel Expenses	10.00		10.00
14.80		20.00	0.40	20.00	0.40	(13) - Office Expenses	20.00	0.40	20.40
			0.20		0.20	(21) - Supplies & Materials		0.20	0.20
			0.50		0.50	(26) - Advertising & Publicity		0.50	0.50
	1.20		1.00		1.00	(27) - Minor Works		1.00	1.00
						(50) - Other Charges			
						(51) - Motor Vehicles			
621.86	1.20	720.00	2.10	720.00	307.00	Total of 109(03)	720.00	345.60	1065.60
						Minor Head : 110 - Assistance to Non Government High Schools			
						Sub Head : (01) - Assistance to Non Government High Schools			
						Detail Head : 00 - Assistance to Non Government High Schools			
522.99		550.00		550.00		Object Head (31) - Grants-in-Aid	662.10		662.10
522.99		550.00		550.00		Total of 110 (01)	662.10		662.10
						Sub Head : (02) - Assistance to Non Government Higher Secondary Schools			
						Detail Head : 00 - Assistance to Non Government Higher Secondary Schools			
358.52		400.00		400.00		Object Head (31) - Grants-in-Aid	400.00		400.00
358.52		400.00		400.00		Total of 110 (02)	400.00		400.00
						Sub Head : (03) - Vocationalisation of Secondary Education			
						Detail Head : 00 - Vocationalisation of Secondary Education			
35.36	16.87	40.00	50.60	40.00	59.40	Object Head (01) - Salaries			
		9.00		9.00		(31) - Grants-in-aid			
35.36	16.87	49.00	50.60	49.00	59.40	Total of 110 (03)			
3109.16	4031.37	3467.50	4291.20	3587.17	5144.70	TOTAL OF SUB MAJOR HEAD : 02	2993.50	6034.00	9027.50

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 04 - Adult Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
	18.12	0.10	20.10	0.10	20.10	Object Head (01) - Salaries	0.10	29.85	29.95
		0.10		0.10		(02) - Wages	0.10		0.10
						(06) - Medical Treatment			
	0.30		0.30		0.30	(11) - Domestic Travel Expenses		0.30	0.30
2.50	1.40	2.50	1.40	2.50	1.40	(13) - Office Expenses	2.50	1.40	3.90
3.94	1.43	6.00	1.50	6.00	1.50	(16) - Publication	6.00	1.50	7.50
59.00		59.40		59.40		(31) - Grants-in-Aid	59.40		59.40
14.45		15.50		15.50		(50) - Other Charges	15.50		15.50
79.89	21.25	83.60	23.30	83.60	23.30	Total of 001(01)	83.60	33.05	116.65
						Sub Head : (02) - State Administration			
						Detail Head : 00 - State Administration			
	14.71		18.00		18.00	Object Head (01) - Salaries		26.70	26.70
						(06) - Medical Treatment			
	0.10		0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	0.88		0.90		0.90	(13) - Office Expenses		0.90	0.90
	15.69		19.00		19.00	Total of 001(02)		27.70	27.70
						Sub Head : (03) - District Administration			
						Detail Head : 00 - District Administration			
	72.44		80.80		80.80	Object Head (01) - Salaries		120.00	120.00
						(06) - Medical Treatment			
	1.86		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	4.09		4.10		4.10	(13) - Office Expenses		4.10	4.10
	1.41		1.50		1.50	(14) - Rents, Rates, Taxes		1.50	1.50
	79.80		88.40		88.40	Total of 001 (03)		127.60	127.60

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 04 - Adult Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Rural Functional Literacy Programme			
						Sub Head : (01) - RFLP			
						Detail Head : 00 - RFLP			
	15.40		17.00		17.00	Object Head (01) - Salaries		25.20	25.20
						(06) - Medical Treatment			
		0.60	1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
1.00	1.40	1.00	1.80	1.00	1.80	(13) - Office Expenses	1.00	1.80	2.80
1.00	17.40	1.00	19.80	1.00	19.80	Total of 103(01)	1.00	28.00	29.00
						Minor Head : 200 - Other Adult Education Programme			
						Sub Head : (02) - Establishment of State Resources			
						Detail Head : 00 - Establishment of State Resources			
			0.40		0.40	Object Head (50) - Other Charges		0.40	0.40
			0.40		0.40	Total of 200(02)		0.40	0.40
						Sub Head : (03) - Vocational School for Adult			
						Detail Head : 00 - Vocational School for Adult			
			0.80		0.80	Object Head (50) - Other Charges		0.80	0.80
			0.80		0.80	Total of 200(03)		0.80	0.80
80.89	134.14	84.60	151.70	84.60	151.70	TOTAL OF SUB MAJOR HEAD : 04	84.60	217.55	302.15

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 05 - Language Development

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Promotion of Modern Indian Languages and Literature			
						Sub Head : (01) - Promotion of Modern Indian Languages and Literature			
						Detail Head : 00 - Promotion of Modern Indian Languages and Literature			
	6.46		5.00		5.00	Object Head (01) - Salaries		7.45	7.45
						(06) - Medical Treatment			
	0.10		0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	0.35		0.35		0.35	(13) - Office Expenses		0.35	0.35
	0.20		0.20		0.20	(28) - Professional Services		0.20	0.20
	0.10		0.10		0.10	(50) - Other Charges		0.10	0.10
	7.21		5.75		5.75	Total of 102(01)		8.20	8.20
						Sub Head : (02) - Appointment of Modern Language Teachers			
						Detail Head : 00 - Appointment of Modern Language Teachers			
696.51	1171.01	829.40	1253.00	829.40	1305.60	Object Head (01) - Salaries	829.40	1860.70	2690.10
	0.03		0.10		0.10	(02) - Wages		0.10	0.10
						(06) - Medical Treatment			
	0.11		3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
	0.40		0.40		0.40	(13) - Office Expenses		0.40	0.40
696.51	1171.55	829.40	1256.50	829.40	1309.10	Total of 102(02)	829.40	1864.20	2693.60

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 05 - Language Development

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Promotion of M.I.L. & Literature			
						Sub Head : (03) - Mizoram Hindi Pachar Sabha			
						Detail Head : 00 - Mizoram Hindi Pachar Sabha			
1.85	8.60	2.00	7.00	2.00	7.00	Object Head (31) - Grants-in-Aid	2.00	7.00	9.00
1.85	8.60	2.00	7.00	2.00	7.00	Total of 102(03)	2.00	7.00	9.00
						Sub Head : (04) - Mizoram Institute of Comprehensive Education			
						Detail Head : 00 - Mizoram Institute of Comprehensive Education			
13.83	62.76	24.00	72.00	24.00	82.50	Object Head (01) - Salaries	24.00	106.90	130.90
						(06) - Medical Treatment			
0.90		1.00		1.00		(13) - Office Expenses	1.00		1.00
	3.76		4.30		4.30	(14) - Rents, Rates, Taxes		4.30	4.30
14.73	66.52	25.00	76.30	25.00	86.80	Total of 102(04)	25.00	111.20	136.20
713.09	1253.88	856.40	1345.55	856.40	1408.65	TOTA OF SUB MAJOR HEAD : 05	856.40	1990.60	2847.00

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
5.41	104.00	14.00	111.40	14.00	125.50	Object Head (01) - Salaries	14.00	165.40	179.40
	4.72	1.00	5.00	1.00	8.00	(02) - Wages	1.00	8.00	9.00
						(06) - Medical Treatment			
1.10	1.22	2.00	1.80	2.00	1.80	(11) - Domestic Travel Expenses	6.00	1.80	7.80
15.70	16.66	25.00	17.10	25.00	17.10	(13) - Office Expenses	25.00	17.10	42.10
	1.75		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
26.84		10.00		10.00		(27) - Minor Works	10.00		10.00
5.80		5.00		5.00		(50) - Other Charges	5.00		5.00
54.85	128.35	57.00	136.30	57.00	153.40	Total of 001(01)	61.00	193.30	254.30
						Minor Head : 004 - Research			
						Sub Head : (01) - Statistical and Educational Survey			
						Detail Head : 00 - Statistical and Educational Survey			
23.78	11.07		31.40		33.80	Object Head (01) - Salaries		46.60	46.60
						(06) - Medical Treatment			
	0.01	1.00	0.10	1.00	0.10	(11) - Domestic Travel Expenses	1.00	0.10	1.10
3.86		5.00	0.40	5.00	0.40	(13) - Office Expenses	5.00	0.40	5.40
		1.00		1.00		(16) - Publication	1.00		1.00
17.42		25.00		25.00		(50) - Other Charges	25.00		25.00
45.06	11.08	32.00	31.90	32.00	34.30	Total of 004(01)	32.00	47.10	79.10

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 108 - Examination			
						Sub Head : (01) - MBSE			
						Detail Head : 00 - MBSE			
60.00	129.60	60.00	140.00	60.00	153.40	Object Head (31) - Grants-in-Aid	80.00	170.00	250.00
60.00	129.60	60.00	140.00	60.00	153.40	Total of 108(01)	80.00	170.00	250.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Physical Education			
						Detail Head : 00 - Physical Education			
9.69	27.03	12.00	41.10	12.00	41.10	Object Head (01) - Salaries	12.00	61.00	73.00
						(06) - Medical Treatment			
0.37	0.98	1.50	1.00	1.50	1.00	(11) - Domestic Travel Expenses	1.50	1.00	2.50
2.94	0.43	3.00	1.80	3.00	1.80	(13) - Office Expenses	3.00	1.80	4.80
1.55		5.00		5.00		(21) - Supplies & Materials	5.00		5.00
		1.00		1.00		(34) - Scholarship/Stipend	1.00		1.00
77.74		40.00		40.00		(50) - Other Charges	40.00		40.00
92.29	28.44	62.50	43.90	62.50	43.90	Total of 800(01)	62.50	63.80	126.30
252.20	297.47	211.50	352.10	211.50	385.00	TOTAL OF SUB MAJOR HEAD : 80	235.50	474.20	709.70
8800.57	15696.17	9150.00	16840.95	9304.50	18818.50	TOTAL OF MAJOR HEAD : 2202 (Plan & Non Plan)	8300.00	24596.35	32896.35

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 01 - Elementary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Government Primary Schools			
						Sub Head : (03) - SSA (NLCPR)			
						Detail Head : 00 - SSA (NLCPR)			
345.55		0.10				Object Head (31)-Grants-in-aid			
345.55		0.10				Total of 101 (03) (NLCPR)			
345.55		0.10				TOTAL OF SUB MAJOR HEAD : 01 (NLCPR)			
345.55		0.10				TOTAL OF MAJOR HEAD : 2202 (NLCPR)			
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01) - Direction (CSS)			
						Detail Head : 00 - Direction (CSS)			
		0.10				Object Head (50) - Other Charges			
		0.10				Total of 001 (01) (CSS)			
						Minor Head : 112 - National Prog. of Midday Meals in Schools			
						Sub Head : (03) - Government Elementary, MDM (CSS)			
						Detail Head : 00 - Government Elementary, MDM (CSS)			
36.34		0.05		28.35		Object Head (21) - Supplies & Materials	0.05		0.05
254.40		0.01		553.20		(27) - Minor Works	0.02		0.02
372.28		0.03		746.31		(31) - Grants-in-aid	0.02		0.02
8.74		0.01		43.47		(50) - Other Charges	0.01		0.01
671.76		0.10		1371.33		Total of 112 (03) (CSS)	0.10		0.10
671.76		0.20		1371.33		TOTAL OF SUB MAJOR HEAD : 01 (CSS)	0.10		0.10

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 004 - Research & Training			
						Sub Head : (01) - SCERT / C.S.S.			
						Detail Head : 00 - SCERT / C.S.S.			
8.31						Object Head (02) - Wages			
						(50) - Other Charges			
8.31						Total of 004(01) - SCERT / C.S.S.			
						Sub Head : (02) - Information & Communication Technology ICT (CSS)			
						Detail Head : 00 - Information & Communication Technology ICT (CSS)			
						Object Head (13) - Office Expenses			
						(50) - Other Charges			
						(52) - Machinery & Equipment			
						Total of 004(02) - ICT (CSS)			
						Minor Head : 103 - Non Formal Education			
						Sub Head : (01) - Integrated Education for Disabled Children/ C.S.S.			
						Detail Head : 00 - Integrated Education for Disabled Children/ C.S.S.			
						Object Head (01) - Salaries			
4.00		0.05		49.36		(02) - Wages			
						(06) - Medical Treatment			
25.64		0.05		112.43		(50) - Other Charges			
29.64		0.10		161.79		Total of 103(01) / C.S.S.			

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Teachers Training			
						Sub Head : (01) - DIET / C.S.S.			
						Detail Head : 00 - DIET / C.S.S.			
80.16		0.05		189.48		Object Head (01) - Salaries			
				1.00		(06) - Medical Treatment			
				3.04		(11) - Domestic Travel Expenses			
				34.50		(13) - Office Expenses			
4.50		0.05		15.75		(50) - Other Charges			
84.66		0.10		243.77		Total of 105(01) - C.S.S.			
						Minor Head : 105 - Teachers Training			
						Sub Head : (02) - District Resource Centre /CSS			
						Detail Head : 00 - District Resource Centre /CSS			
256.63		0.05		290.14		Object Head (01) - Salaries			
				6.07		(06) - Medical Treatment			
0.80		0.02		10.21		(11) - Domestic Travel Expenses			
12.60		0.03		28.00		(13) - Office Expenses			
18.00				115.86		(50) - Other Charges			
288.03		0.10		450.28		Total of 105(02) - C.S.S.			
						Minor Head : 107 - Scholarships			
						Sub Head : (10) - Scholarship for Minorities /CSS			
						Detail Head : 00 - Scholarship for Minorities /CSS			
				28.30		Object Head (34) - Scholarship / Stipend	0.10		0.10
				28.30		Total of 107(10) - C.S.S.	0.10		0.10

DEMAND NO. 20
SCHOOL EDUCATION

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - Government Secondary Schools			
						Sub Head : (03) - Vocationalization of Secondary Education / C.S.S.			
						Detail Head : 00 - Vocationalization of Secondary Education / C.S.S.			
25.90		0.02		76.54		Object Head (01) - Salaries			
0.20		0.02		4.80		(11) - Domestic Travel Expenses			
1.60		0.02		13.80		(21) - Supplies & Materials			
		0.01		0.20		(27) - Minor Works			
0.25		0.01		1.76		(28) - Professional Services			
10.63		0.01		129.89		(50) - Other Charges			
105.39		0.01		79.26		(52) - Machinery & Equipment			
143.97		0.10		306.25		Total of 109(03) - C.S.S.			
554.61		0.40		1190.39		TOTAL OF SUB MAJOR HEAD : 02 / CSS	0.10		0.10
						<i>Sub Major Head : 05 - Language Development</i>			
						Minor Head : 102 - Promotion of MIL & L			
						Sub Head : (01) - Appointment of Language Teachers / C.S.S.			
						Detail Head : 00 - Appointment of Language Teachers / C.S.S.			
381.38		0.10		323.08		Object Head (01) - Salaries	323.08		323.08
381.38		0.10		323.08		Total of 102(01) - C.S.S.	323.08		323.08
381.38		0.10		323.08		TOTAL OF SUB MAJOR HEAD : 05 (CSS)	323.08		323.08
1607.75		0.70		2884.80		TOTAL OF MAJOR HEAD : 2202 (CSS)	323.28		323.28
10753.87	15696.17	9150.80	16840.95	12189.30	18818.50	TOTAL OF SCHOOL EDUCATION	8623.28	24596.35	33219.63

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)			
						Minor Head : 004- Research & Training			
						Sub Head : (51) - SCERT			
						Detail Head : 00 - SCERT			
						Object Head (01) - Salaries	15.00	216.40	231.40
						(02) - Wages		1.00	1.00
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	1.50	1.50	3.00
						(13) - Office Expenses	3.00	5.00	8.00
						(14) - Rents, Rates, Taxes	0.40		0.40
						(16) - Publication	0.50	1.00	1.50
						(27) - Minor Works	0.50		0.50
						(28) - Professional Services	0.10	0.50	0.60
						(31) - Grants-in-aid	90.00		90.00
						(50) - Other Charges	110.70		110.70
						Total of 004 (51)	221.70	225.40	447.10
						Minor Head : 004- Research & Training			
						Sub Head : (52) - Science Promotion			
						Detail Head : 00 - Science Promotion			
						Object Head (01) - Salaries	5.00	60.00	65.00
						(11) - Domestic Travel Expenses	0.80	0.50	1.30
						(13) - Office Expenses	1.00	1.20	2.20
						(16) - Publication		0.50	0.50
						(21) - Supplies & Materials	30.00		30.00
						(26) - Advertising & Publicity		0.50	0.50
						(34) - Scholarship/Stipend	4.00	0.20	4.20
						(50) - Other Charges	6.00		6.00
						Total of 004(52)	46.80	62.90	109.70

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)			
						Minor Head : 103 - Non Formal Education			
						Sub Head : (51) - IEDC			
						Detail Head : 00 - IEDC			
						Object Head (01) - Salaries		35.00	35.00
						(13) - Office Expenses		0.10	0.10
						(31) - Grants-in-aid		0.10	0.10
						(50) - Other Charges		0.10	0.10
						Total of 103 (51)		35.30	35.30
						Minor Head : 105 - Teachers Training			
						Sub Head : (51) - DIET			
						Detail Head : 00 - DIET			
						Object Head (01) - Salaries	71.00	90.10	161.10
						(02) - Wages		0.50	0.50
						(11) - Domestic Travel Expenses	0.50	6.00	6.50
						(13) - Office Expenses	1.50	2.70	4.20
						(27) - Minor Works	0.50		0.50
						(34) - Scholarship/Stipend	8.00	0.30	8.30
						Total of 105 (51)	81.50	99.60	181.10
						Minor Head : 110 - Assistance to Non Government High School			
						Sub Head : (51) - Vocationalisation of Secondary Education			
						Detail Head : 00 - Vocationalisation of Secondary Education			
						Object Head (01) - Salaries		13.00	13.00
						(13) - Office Expenses		0.10	0.10
						(50) - Other Charges		0.10	0.10
						Total of 110 (51)		13.20	13.20
						TOTAL OF 2202 SCERT (PLAN & NON PLAN)	350.00	436.40	786.40

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)			
						Minor Head : 103 - Non Formal Education			
						Sub Head : (51) - Integrated Education for Disabled Children/ C.S.S.			
						Detail Head : 00 - Integrated Education for Disabled Children/ C.S.S.			
						Object Head (01) - Salaries			
						(02) - Wages	49.40		49.40
						(06) - Medical Treatment			
						Total of 103 (51) / C.S.S.	49.40		49.40
						Minor Head : 105 - Teachers Training			
						Sub Head : (51) - DIET / CSS			
						Detail Head : 00 - DIET / CSS			
						Object Head (01) - Salaries	189.50		189.50
						(06) - Medical Treatment	1.00		1.00
						(11) - Domestic Travel Expenses	3.00		3.00
						(13) - Office Expenses	0.05		0.05
						(50) - Other Charges	0.05		0.05
						Total of 105 (51) / CSS	193.60		193.60

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 02 - Secondary Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)			
						Minor Head : 105 - Teachers Training			
						Sub Head : (52) - District Resource Centre /CSS			
						Detail Head : 00 - District Resource Centre /CSS			
						Object Head (01) - Salaries	290.10		290.10
						(06) - Medical Treatment	6.10		6.10
						(11) - Domestic Travel Expenses	10.20		10.20
						(13) - Office Expenses	0.05		0.05
						Total of 105 (52) - C.S.S.	306.45		306.45
						Minor Head : 109 - Government Secondary Schools			
						Sub Head : (53) - Vocationalisation of Secondary Education / CSS			
						Detail Head : 00 - Vocationalisation of Secondary Education / CSS			
						Object Head (01) - Salaries	76.50		76.50
						(11) - Domestic Travel Expenses	4.80		4.80
						(50) - Other Charges	0.05		
						Total of 109 (53) - C.S.S.	81.35		81.35
						TOTAL OF 2202 SCERT (CSS)	630.80		630.80
						TOTAL OF 2202 - SCERT	980.80	436.40	1417.20

**DEMAND NO. 20
SCHOOL EDUCATION**

Controlling Officer : Secretary, School Education & Human Resource Development

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 202 - Secondary Education			
						Sub Head : (01) - Government High School (NLCPR)			
						Detail Head : 00 - Government High School (NLCPR)			
290.02		0.10		99.10		Object Head (53) - Major Works			
290.02		0.10		99.10		Total of 202(01) (NLCPR)			
290.02		0.10		99.10		TOTAL OF MAJOR HEAD : 4202 (NLCPR)			
290.02				99.10		<i>Works Transferred to P.W.D.</i>			
		0.10				NET TOTAL OF MAJOR HEAD : 4202 (NLCPR)			
290.02		0.10		99.10		TOTAL OF CAPITAL SECTION			
10753.87	15696.17	9150.80	16840.95	12189.30	18818.50	TOTAL OF REVENUE SECTION (SCHOOL & SCERT)	9604.08	25032.75	34636.83
11043.89	15696.17	9150.90	16840.95	12288.40	18818.50	TOTAL OF DEMAND NO. 20	9604.08	25032.75	34636.83
290.02				99.10		<i>Works transferred to P.W.D.</i>			
10753.87	15696.17	9150.90	16840.95	12189.30	18818.50	NET TOTAL OF DEMAND NO. 20(VOTED)	9604.08	25032.75	34636.83