

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
376.09	1534.72	1837.99	1767.70	1808.91	1929.40	(01) - Salaries	1844.20	2648.95	4493.15
11.84	20.88	12.81	21.30	16.89	21.85	(02) - Wages	16.85	21.85	38.70
2.80	46.22	9.40	0.55	9.40	120.03	(06) - Medical Treatment	9.40		9.40
12.67	5.50	9.00	6.50	9.00	6.50	(11) - Domestic Travel Expenses	9.00	6.50	15.50
51.29	23.26	50.00	18.70	54.60	18.70	(13) - Office Expenses	50.02	18.70	68.72
9.11	5.60	9.11	5.60	9.11	5.60	(14) - Rent, Rates, Taxes	9.11	1.45	10.56
21.84	4.40	1.00	4.50	1.00	4.50	(21) - Supplies & Materials	1.00	4.50	5.50
5.85	2.43	7.90	2.95	7.90	2.95	(26) - Advertising & Publicity	7.90	2.95	10.85
19.51	2.41	24.10	2.00	24.10	2.00	(27) - Minor Works	24.00	2.00	26.00
1362.95		115.00		122.40		(31) - Grants-in-aid	115.00		115.00
1484.44	9.61	120.10	10.00	1802.67	10.00	(34) - Scholarships/Stipend	113.12	10.00	123.12
88.33	5.50	57.79	5.00	142.96	5.00	(50) - Other Charges	58.65	5.00	63.65
28.09	5.44	9.90	5.85	9.90	5.85	(51) - Motor Vehicles	9.90	5.85	15.75
	3.04	1.00	6.10	1.00	6.10	(52) - Machinery & Equipment	1.00	6.10	7.10
106.00		25.10		159.86		(53) - Major Works	400.40		400.40
45.86		0.10				(55) - Loans & Advances			
3626.67	1669.01	2290.30	1856.75	4179.70	2138.48	TOTAL OF DEMAND NO. 21	2669.55	2733.85	5403.40
106.00		25.00		159.86		<i>Deduct works transferred to P.W.D.</i>	400.00		400.00
3520.67	1669.01	2265.30	1856.75	4019.84	2138.48	NET TOTAL OF DEMAND NO. 21	2269.55	2733.85	5003.40

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
260.00	1449.86	1711.20	1649.10	1663.80	1779.70	(01) - Salaries	1710.80	2472.85	4183.65
7.34	18.88	8.20	19.30	8.20	19.85	(02) - Wages	8.15	19.85	28.00
0.80	46.17	5.40	0.50	5.40	111.00	(06) - Medical Treatment	5.40		5.40
3.06	4.52	4.50	5.50	4.50	5.50	(11) - Domestic Travel Expenses	4.50	5.50	10.00
26.02	21.29	34.00	17.35	34.00	17.35	(13) - Office Expenses	34.00	17.35	51.35
9.11	5.60	9.11	5.60	9.11	5.60	(14) - Rent, Rates, Taxes	9.11	1.45	10.56
1.00	4.00	1.00	4.00	1.00	4.00	(21) - Supplies & Materials	1.00	4.00	5.00
2.37	2.33	3.90	2.35	3.90	2.35	(26) - Advertising & Publicity	3.90	2.35	6.25
13.21	2.41	19.10	2.00	19.10	2.00	(27) - Minor Works	19.00	2.00	21.00
1362.95		115.00		122.40		(31) - Grants-in-aid	115.00		115.00
13.68	9.61	15.50	10.00	15.50	10.00	(34) - Scholarships/Stipend	15.50	10.00	25.50
37.76	5.50	40.19	5.00	40.19	5.00	(50) - Other Charges	40.44	5.00	45.44
6.69	4.99	7.90	5.40	7.90	5.40	(51) - Motor Vehicles	7.90	5.40	13.30
	2.44		5.50		5.50	(52) - Machinery & Equipment		5.50	5.50
1743.99	1577.60	1975.00	1731.60	1935.00	1973.25	TOTAL OF MAJOR HEAD : 2202	1974.70	2551.25	4525.95

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2203 - Technical Education

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
116.09	84.86	126.79	118.60	145.11	149.70	(01) - Salaries	133.40	176.10	309.50
4.50	2.00	4.61	2.00	4.61	2.00	(02) - Wages	4.60	2.00	6.60
2.00	0.05	4.00	0.05	4.00	9.03	(06) - Medical Treatment	4.00		4.00
9.61	0.98	4.50	1.00	4.50	1.00	(11) - Domestic Travel Expenses	4.50	1.00	5.50
25.27	1.97	16.00	1.35	16.00	1.35	(13) - Office Expenses	16.00	1.35	17.35
						(14) - Rent, Rates, Taxes			
20.84	0.40		0.50		0.50	(21) - Supplies & Materials		0.50	0.50
3.48	0.10	4.00	0.60	4.00	0.60	(26) - Advertising & Publicity	4.00	0.60	4.60
6.30		5.00		5.00		(27) - Minor Works	5.00		5.00
78.03		104.50		104.50		(34) - Scholarships/Stipend	97.50		97.50
50.57		17.60		37.60		(50) - Other Charges	18.00		18.00
21.40	0.45	2.00	0.45	2.00	0.45	(51) - Motor Vehicles	2.00	0.45	2.45
	0.60	1.00	0.60	1.00	0.60	(52) - Machinery & Equipment	1.00	0.60	1.60
						(53) - Major Works			
338.09	91.41	290.00	125.15	328.32	165.23	TOTAL OF MAJOR HEAD : 2203	290.00	182.60	472.60

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education (CSS)

Sub Major Head : 03 - University & Higher Education

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
		0.10		4.08		(02) - Wages	4.10		4.10
				4.60		(13) - Office Expense	0.02		
1370.23		0.10		1660.67		(34) - Scholarship/Stipend	0.12		0.12
				65.17		(50) - Other Charges	0.21		
1370.23		0.20		1734.52		Total of Major Head : 2202 (CSS)	4.45		4.45

Major Head : 2552 - North Eastern Areas

22.50				22.00		(34) - Scholarship/Stipend			
22.50				22.00		Total of Major Head : 2552			

Major Head : 4202 - Capital Outlay on Education, Sports, Art & Culture

Sub Major Head : 01- General Education

		0.10				(31) - Grants-in-aid			
106.00		25.00		159.86		(53) - Major Works	400.40		400.40
106.00		25.10		159.86		Total of Major Head : 4202 (Plan / CSS)	400.40		400.40
<i>106.00</i>		<i>25.00</i>		<i>159.86</i>		<i>Works transferred to P.W.D.</i>	<i>400.00</i>		<i>400.00</i>
		0.10				Net Total of Major Head : 4202 (Plan / CSS)	0.40		0.40

Major Head : 6202 - Loans for Education, Sports, Art & Culture

Sub Major Head : 01- General Education

45.86		0.10				(55) - Loans & Advances			
45.86		0.10				Total of Major Head : 6202 (NLCPR)			

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	5003.00	0.40	5003.40
<i>Charged</i>			

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

<i>Actual</i> 2007-08		<i>Budget Estimates</i> 2008-09		<i>Revised Estimates</i> 2008-09		<i>Head of Account</i>	<i>Budget Estimates</i> 2009-10		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 001 - Direction & Administration			
19.90	126.53	23.49	107.80	23.49	219.90	(01) - Direction	48.19	153.05	201.24
						Minor Head : 103 - Government College & Institutes			
193.00	1163.50	1666.40	1297.50	1619.00	1374.95	(01) - Government Colleges	1641.40	1912.45	3553.85
15.00	98.17	19.00	103.10	19.00	121.10	(02) - College of Teacher Education	19.00	142.85	161.85
90.30	119.55	102.00	128.75	102.00	144.85	(03) - Government Zirtiri Res. Science College	102.00	212.45	314.45
18.83		20.51		20.51		(04) - Esstt. of Collegiate Hostel	20.51		20.51
						Minor Head : 104 - Assistance to Non Govt. College & Institutes			
1362.95		115.00		122.40		(01) - Assistance to Deficit, Private & Other Colleges	115.00		115.00
						Minor Head : 107 - Scholarship			
12.00	31.00	12.50	33.90	12.50	35.00	(01) - Mizoram Scholarship	12.50	42.60	55.10
1711.98	1538.75	1958.90	1671.05	1918.90	1895.80	TOTAL OF SUB MAJOR HEAD : 03	1958.60	2463.40	4422.00
						<i>Sub Major Head : 05 - Language Development</i>			
						Minor Head : 102 - Promotion of MIL & Literature			
32.01	38.85	16.10	60.55	16.10	77.45	(01) - Mizoram Hindi Training Institution	16.10	87.85	103.95
1743.99	1577.60	1975.00	1731.60	1935.00	1973.25	TOTAL OF MAJOR HEAD : 2202	1974.70	2551.25	4525.95

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2203 - Technical Education
Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
47.19		57.83		72.03		(01) - Direction	53.50		53.50
						Minor Head : 105 - Polytechnic			
92.77	91.41	90.56	125.15	84.76	165.23	(01) - Mizoram Polytechnic	90.60	182.60	273.20
128.13		136.61		160.73		(02) - Women Polytechnic	140.90		140.90
4.00		5.00		10.80		(03) - Mizoram State Council for Technical Education	5.00		5.00
						Minor Head : 105 - Polytechnic			
19.67						(05) - State Project Implementation / EAP			
19.93						(06) - Mizoram Polytechnic, Lunglei / EAP			
26.40						(07) - Women Polytechnic, Aizawl / EAP			
338.09	91.41	290.00	125.15	328.32	165.23	TOTAL OF MAJOR HEAD : 2203	290.00	182.60	472.60
						Major Head : 2202 - General Education			
						Sub Major Head : 03 - University & Higher Education			
						Minor Head : 103 - Government College & Institute			
				8.10		(02) - College of Teacher Education (CSS)	0.10		0.10
						Minor Head : 107 - Scholarship			
1370.23		0.10		1434.59		(01) - Mizoram Scholarship (CSS)	0.10		0.10
				235.74		(02) - PMS/PMMS for students of Minority Communities (CSS)	4.15		4.15
						Sub Major Head : 05 - Language Development			
						Minor Head : 102 - Promotion of MIL & L			
				56.09		(01) - Mizoram Hindi Training Institute(CSS)	0.10		0.10
1370.23		0.10		1734.52		TOTAL OF MAJOR HEAD : 2202 - CSS	4.45		4.45
						Major Head : 2552 - N.E.A.			
						Minor Head : 121 - Higher and Technical Education			
22.50				22.00		(01) - Financial Support to the Students of NER (NEA)			
22.50				22.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
3474.81	1669.01	2265.10	1856.75	4019.84	2138.48	TOTAL OF REVENUE SECTION	2269.15	2733.85	5003.00

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Secretary, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4202 - C.O. on Education, Sports, Art & Culture

Sub Major Head : 01- General Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 205 - Language Development			
				134.86		(01)-Construction of MHTC Building (CSS)	0.10		0.10
				134.86		TOTAL OF SUB MAJOR HEAD : 01 (CSS)	0.10		0.10
				134.86		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF SUB MAJOR HEAD : 01 (CSS)	0.10		0.10
						Sub Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnic			
						(01)-Setting up of Polytechnic, Kolasib (CSS)	200.00		200.00
						(02)-Setting up of Polytechnic, Champhai (CSS)	200.00		200.00
						TOTAL OF SUB MAJOR HEAD : 02 (CSS)	400.00		400.00
				134.86		TOTAL OF MAJOR HEAD : 4202 PLAN/EAP/CSS	400.10		400.10
				134.86		<i>Works transferred to P.W.D.</i>	400.00		400.00
						NET TOTAL OF MAJOR HEAD : 4202 PLAN/EAP	0.10		0.10
						Minor Head : 203 - Unversity & Higher Education			
		0.10				(01) - Mizoram University (NLCPR)			
45.00						(02) - Construction of CTE Building (Plan)	0.10		0.10
		25.00		25.00		(03) - Construction of Collegiate Building Hostel, Shillong (Plan)	0.10		0.10
61.00						(03) - Construction of Zirtiri Res. Sc. College (Plan)	0.10		0.10
106.00		25.10		25.00		TOTAL OF MAJOR HEAD : 4202 (NLCPR)/Plan	0.30		0.30
106.00		25.00		25.00		<i>Works transferred to P.W.D.</i>			
		0.10				NET TOTAL OF MAJOR HEAD : 4202 (NLCPR)/Plan	0.30		0.30

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education
CAPITAL SECTION
Sector : 'B' Social Services
Major Head : 6202 - Loans for Education, Sports, Art & Culture
Sub Major Head : 01- General Education

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 203 - University & Higher Education			
45.86		0.10				(01) - Mizoram University (NLCPR)			
45.86		0.10				TOTAL OF MAJOR HEAD : 6202 (NLCPR)			
151.86		25.20		159.86		TOTAL OF CAPITAL SECTION	400.40		400.40
106.00		25.00		159.86		Works transferred to P.W.D.	400.00		400.00
45.86		0.20				NET TOTAL OF CAPITAL SECTION	0.40		0.40
3474.81	1669.01	2265.10	1856.75	4019.84	2138.48	TOTAL OF REVENUE SECTION	2269.15	2733.85	5003.00
151.86		25.20		159.86		TOTAL OF CAPITAL SECTION	400.40		400.40
3626.67	1669.01	2290.30	1856.75	4179.70	2138.48	TOTAL OF DEMAND NO. 21	2669.55	2733.85	5403.40
106.00		25.00		159.86		Works transferred to P.W.D.	400.00		400.00
3520.67	1669.01	2265.30	1856.75	4019.84	2138.48	NET TOTAL OF DEMAND NO. 21 (VOTED)	2269.55	2733.85	5003.40

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - Unversity & Higher Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
2.00	66.59	0.10	93.50	0.10	94.70	Object Head (01) - Salaries	24.70	138.85	163.55
	2.07	0.90	2.10	0.90	2.50	(02) - Wages	0.79	2.50	3.29
	46.17		0.50		111.00	(06) - Medical Treatment			
0.13	1.40		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
7.02	7.20	7.00	7.20	7.00	7.20	(13) - Office Expenses	7.00	7.20	14.20
0.68	0.99	0.70	1.00	0.70	1.00	(26) - Advertising & Publicity	0.70	1.00	1.70
1.00		4.10		4.10		(27) - Minor Works	4.00		4.00
7.07	2.11	8.69	2.00	8.69	2.00	(50) - Other Charges	9.00	2.00	11.00
2.00		2.00		2.00		(51) - Motor Vehicles	2.00		2.00
19.90	126.53	23.49	107.80	23.49	219.90	Total of 001(01) - Direction	48.19	153.05	201.24
						Minor Head : 103 - Government Colleges & Institutes			
						Sub Head : (01) - Government College			
						Detail Head : 00 - Government College			
153.00	1133.60	1607.00	1267.60	1559.60	1344.90	Object Head (01) - Salaries	1582.00	1882.40	3464.40
	12.01		12.00		12.15	(02) - Wages		12.15	12.15
		3.00		3.00		(06) - Medical Treatment	3.00		3.00
2.44	1.76	4.00	2.00	4.00	2.00	(11) - Domestic Travel Expenses	4.00	2.00	6.00
9.56	5.34	18.00	5.10	18.00	5.10	(13) - Office Expenses	18.00	5.10	23.10
	3.00		3.00		3.00	(21) - Supplies & Materials		3.00	3.00
1.00	0.99	2.00	1.00	2.00	1.00	(26) - Advertising & Publicity	2.00	1.00	3.00
7.16	1.91	9.00	1.50	9.00	1.50	(27) - Minor Works	9.00	1.50	10.50
16.00		18.00		18.00		(50) - Other Charges	18.00		18.00
3.84	4.29	5.40	4.70	5.40	4.70	(51) - Motor Vehicles	5.40	4.70	10.10
	0.60		0.60		0.60	(52) - Machinery & Equipment		0.60	0.60
193.00	1163.50	1666.40	1297.50	1619.00	1374.95	Total of 103(01) - Government College	1641.40	1912.45	3553.85

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - Unversity & Higher Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government Colleges & Institute			
						Sub Head : (02) - College of Teacher Education			
						Detail Head : 00 - College of Teacher Education			
10.50	85.47	14.00	90.40	14.00	108.40	Object Head (01) - Salaries	14.00	134.30	148.30
	0.80		0.80		0.80	(02) - Wages		0.80	0.80
0.30		0.80		0.80		(06) - Medical Treatment	0.80		0.80
	0.46		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
2.01	4.74	2.00	1.70	2.00	1.70	(13) - Office Expenses	2.00	1.70	3.70
	5.60		5.60		5.60	(14) - Rent, Rates, Taxes		1.45	1.45
0.19	0.10	0.20	0.10	0.20	0.10	(26) - Advertising & Publicity	0.20	0.10	0.30
2.00		2.00		2.00		(50) - Other Charges	2.00		2.00
	1.00		4.00		4.00	(52) - Machinery & Equipment		4.00	4.00
15.00	98.17	19.00	103.10	19.00	121.10	Total of 103(02) - College of Teacher Education	19.00	142.85	161.85
						Minor Head : 103 - Government Colleges & Institute			
						Sub Head : (03) - Govt. Zirtiri Res. Science College			
						Detail Head : 00 - Govt. Zirtiri Res. Science College			
77.50	113.97	90.00	123.30	90.00	139.40	Object Head (01) - Salaries	90.00	207.00	297.00
	2.03		1.90		1.90	(02) - Wages		1.90	1.90
0.50		1.00		1.00		(06) - Medical Treatment	1.00		1.00
	0.10		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
3.00	0.85	3.00	0.45	3.00	0.45	(13) - Office Expenses	3.00	0.45	3.45
1.00	1.00	1.00	1.00	1.00	1.00	(21) - Supplies & Materials	1.00	1.00	2.00
		0.50		0.50		(26) - Advertising & Publicity	0.50		0.50
3.14	0.50	3.00	0.50	3.00	0.50	(27) - Minor Works	3.00	0.50	3.50
4.31		3.00		3.00		(50) - Other Charges	3.00		3.00
0.85	0.70	0.50	0.70	0.50	0.70	(51) - Motor Vehicles	0.50	0.70	1.20
	0.40		0.40		0.40	(52) - Machinery & Equipment		0.40	0.40
90.30	119.55	102.00	128.75	102.00	144.85	Total of 103(03) - Govt. Zirtiri Res. Science College	102.00	212.45	314.45

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - Unversity & Higher Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government Colleges & Instituites			
						Sub Head : (04) - Estt. of Collegiate Hostel			
						Detail Head : 00 - Estt. of Collegiate Hostel			
6.33		6.40		6.40		Object Head (02) - Wages	6.46		6.46
9.11		9.11		9.11		(14) - Rents, Rates, Taxes	9.11		9.11
1.41		2.00		2.00		(27) - Minor Works	2.00		2.00
1.98		3.00		3.00		(50) - Other Charges	2.94		2.94
18.83		20.51		20.51		Total of 103(04)	20.51		20.51
						Minor Head : 104 - Assistance to Non Government Colleges & Instituites			
						Sub Head : (01) - Assistance to Deficit, Private and Other Colleges			
						Detail Head : 00 - Assistance to Deficit, Private and Other Colleges			
1362.95		115.00		122.40		Object Head (31) - Grants-in-Aid	115.00		115.00
1362.95		115.00		122.40		Total of 104(01) - Asst. of Deficit, Private & O.C.	115.00		115.00

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - Unversity & Higher Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Scholarships			
						Sub Head : (01) - Mizoram Scholarship			
						Detail Head : 00 - Mizoram Scholarship			
	15.00		17.90		19.00	Object Head (01) - Salaries		26.60	26.60
	1.60		1.60		1.60	(02) - Wages		1.60	1.60
						(06) - Medical Treatment			
			0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
1.50	1.30	2.00	1.10	2.00	1.10	(13) - Office Expenses	2.00	1.10	3.10
0.50	0.10	0.50	0.10	0.50	0.10	(26) - Advertising & Publicity	0.50	0.10	0.60
6.10	9.61	7.00	10.00	7.00	10.00	(34) - Scholarship/Stipend	7.00	10.00	17.00
3.90	3.39	3.00	3.00	3.00	3.00	(50) - Other Charges	3.00	3.00	6.00
12.00	31.00	12.50	33.90	12.50	35.00	Total of 107(01) - Mizoram Scholarship	12.50	42.60	55.10
1711.98	1538.75	1958.90	1671.05	1918.90	1895.80	TOTAL OF SUB MAJOR HEAD : 03	1958.60	2463.40	4422.00
						Sub Major Head : 05 - Language Development			
						Minor Head : 102 - Promotion of MIL & Literature			
						Sub Head : (01) - Mizoram Hindi Trg. Institute			
						Detail Head : 00 - Mizoram Hindi Trg. Institute			
17.00	35.23	0.10	56.40	0.10	73.30	Object Head (01) - Salaries	0.10	83.70	83.80
1.01	0.37	0.90	0.90	0.90	0.90	(02) - Wages	0.90	0.90	1.80
		0.60		0.60		(06) - Medical Treatment	0.60		0.60
0.49	0.80	0.50	0.80	0.50	0.80	(11) - Domestic Travel Expenses	0.50	0.80	1.30
2.93	1.86	2.00	1.80	2.00	1.80	(13) - Office Expenses	2.00	1.80	3.80
	0.15		0.15		0.15	(26) - Advertising & Publicity		0.15	0.15
0.50		1.00		1.00		(27) - Minor Works	1.00		1.00
7.58		8.50		8.50		(34) - Scholarship/Stipend	8.50		8.50
2.50		2.50		2.50		(50) - Other Charges	2.50		2.50
	0.44		0.50		0.50	(52) - Machinery & Equipment		0.50	0.50
32.01	38.85	16.10	60.55	16.10	77.45	Total of 102(01) - Mizoram Hindi Trg. Inst.	16.10	87.85	103.95
32.01	38.85	16.10	60.55	16.10	77.45	TOTAL OF 05 - LANGUAGE DEVELOPMENT	16.10	87.85	103.95
1743.99	1577.60	1975.00	1731.60	1935.00	1973.25	TOTAL OF MAJOR HEAD : 2202	1974.70	2551.25	4525.95

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2203 - Technical Education
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001- Direction & Administration			
						Sub Head (01) - Direction			
						Detail Head 00 - Direction			
9.12		13.73		13.73		Object Head (01) - Salaries	9.00		9.00
2.00		2.00		2.00		(02) - Wages	2.00		2.00
		1.00		1.00		(06) - Medical Treatment	1.00		1.00
0.40		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
10.97		10.00		10.00		(13) - Office Expenses	10.00		10.00
1.99		2.00		2.00		(26) - Advertising & Publicity	2.00		2.00
2.98		3.00		3.00		(27) - Minor Works	3.00		3.00
5.66		12.50		12.50		(34) - Scholarship/Stipend	12.50		12.50
14.07		11.60		25.80		(50) - Other Charges	12.00		12.00
47.19		57.83		72.03		Total of 001(01) - Direction	53.50		53.50
						Minor Head : 105 - Polytechnic			
						Sub Head : (01) - Mizoram Polytechnic			
						Detail Head : 00 - Mizoram Polytechnic			
29.97	84.86	40.06	118.60	34.26	149.70	Object Head (01) - Salaries	40.10	176.10	216.20
	2.00		2.00		2.00	(02) - Wages		2.00	2.00
	0.05	1.00	0.05	1.00	9.03	(06) - Medical Treatment	1.00		1.00
0.48	0.98	0.50	1.00	0.50	1.00	(11) - Domestic Travel Expenses	0.50	1.00	1.50
1.02	1.97	1.00	1.35	1.00	1.35	(13) - Office Expenses	1.00	1.35	2.35
	0.40		0.50		0.50	(21) - Supplies & Materials		0.50	0.50
	0.10		0.60		0.60	(26) - Advertising & Publicity		0.60	0.60
1.00		1.00		1.00		(27) - Minor Works	1.00		1.00
39.13		45.00		45.00		(34) - Scholarship/Stipend	45.00		45.00
10.97		1.00		1.00		(50) - Other Charges	1.00		1.00
10.20	0.45	1.00	0.45	1.00	0.45	(51) - Motor Vehicles	1.00	0.45	1.45
	0.60		0.60		0.60	(52) - Machinery & Equipment		0.60	0.60
92.77	91.41	90.56	125.15	84.76	165.23	Total of 105(01) - Mizoram Polytechnic	90.60	182.60	273.20

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2203 - Technical Education
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Polytechnic			
						Sub Head : (02) - Women Polytechnic			
						Detail Head : 00 - Women Polytechnic			
64.00		73.00		97.12		Object Head (01) - Salaries	84.30		84.30
2.50		2.61		2.61		(02) - Wages	2.60		2.60
2.00		2.00		2.00		(06) - Medical Treatment	2.00		2.00
		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
3.18		3.00		3.00		(13) - Office Expenses	3.00		3.00
0.92		1.00		1.00		(26) - Advertising & Publicity	1.00		1.00
2.32		1.00		1.00		(27) - Minor Works	1.00		1.00
33.24		47.00		47.00		(34) - Scholarship/Stipend	40.00		40.00
8.77		3.00		3.00		(50) - Other Charges	3.00		3.00
11.20		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
		1.00		1.00		(52) - Machinery & Equipment	1.00		1.00
128.13		136.61		160.73		Total of 105(02) - Women Polytechnic	140.90		140.90

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2203 - Technical Education
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Polytechnic			
						Sub Head : (03) - Mizoram State Council for Tech. Edn.			
						Detail Head : 00 - Mizoram State Council for Tech. Edn.			
2.00		2.00		2.00		Object Head (13) - Office Expenses	2.00		2.00
0.57		1.00		1.00		(26) - Advertising & Publicity	1.00		1.00
1.43		2.00		7.80		(50) - Other Charges	2.00		2.00
4.00		5.00		10.80		Total of 105(03) - Mizoram State Council for Tech. Edn.	5.00		5.00
272.09	91.41	290.00	125.15	328.32	165.23	TOTAL OF MAJOR HEAD : 2203 (PLAN)	290.00	182.60	472.60
						Minor Head : 105 - Polytechnic			
						Sub Head : (05) - State Project Implementation / EAP			
						Detail Head : 00 - State Project Implementation / EAP			
5.34						Object Head (01) - Salaries			
						(06) - Medical Treatment			
3.93						(11) - Domestic Travel Expenses			
2.00						(13) - Office Expenses			
3.34						(21) - Supplies & Materials			
						(26) - Advertising & Publicity			
5.06						(50) - Other Charges			
						(52) - Machinery & Equipment			
19.67						Total of 105(05) - State Project Implementation / EAP			

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2203 - Technical Education

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Polytechnic			
						Sub Head : (06) - Mizoram Polytechnic, Lunglei / EAP			
						Detail Head : 00 - Mizoram Polytechnic, Lunglei / EAP			
2.41						Object Head (01) - Salaries			
1.27						(11) - Domestic Travel Expenses			
4.60						(13) - Office Expenses			
5.22						(21) - Supplies & Materials			
						(26) - Advertising & Publicity			
						(27) - Minor Works			
6.43						(50) - Other Charges			
						(51) - Motor Vehicles			
						(52) - Machinery & Equipment			
19.93						Total of 105(06) - Mizoram Polytechnic, Lunglei / EAP			
						Sub Head : (07) - Women Polytechnic, Aizawl / EAP			
						Detail Head : 00 - Women Polytechnic, Aizawl / EAP			
						Object Head (01) - Salaries			
5.25						(11) - Domestic Travel Expenses			
3.53						(13) - Office Expenses			
1.50						(21) - Supplies & Materials			
12.28						(26) - Advertising & Publicity			
						(27) - Minor Works			
						(50) - Other Charges			
3.84						(51) - Motor Vehicles			
						(52) - Machinery & Equipment			
26.40						Total 105(07) - Women Polytechnic, Aizawl / EAP			
66.00						TOTAL OF MAJOR HEAD : 2203 / EAP			
338.09	91.41	290.00	125.15	328.32	165.23	TOTAL OF MAJOR HEAD : 2203	290.00	182.60	472.60

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - University & Higher Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government College & Institute			
						Sub Head : (02) - College of Teacher Education (CSS)			
						Detail Head : 00 - College of Teacher Education (CSS)			
				8.10		Object Head (50) - Other Charges	0.10		0.10
				8.10		Total of 103(02) - College of Teacher Education (CSS)	0.10		0.10
						Minor Head : 107 - Scholarships			
						Sub Head : (01) - Mizoram Scholarship (CSS)			
						Detail Head : 00 - Mizoram Scholarship (CSS)			
1370.23		0.10		1434.59		Object Head (34) - Scholarship/Stipend	0.10		0.10
1370.23		0.10		1434.59		Total of 107(01) - Mizoram Scholarship (CSS)	0.10		0.10
						Sub Head : (02) - PMS / PMMS for students of Minority Communities (CSS)			
						Detail Head : 00 - PMS / PMMS for students of Minority Communities (CSS)			
				4.08		Object Head (02) - Wages	4.10		4.10
				4.60		(13) - Office Expenses	0.02		0.02
				226.08		(34) - Scholarship/Stipend	0.02		0.02
				0.98		(50) - Other Charges	0.01		0.01
				235.74		Total of 107(02) (CSS)	4.15		4.15
1370.23		0.10		1678.43		TOTAL OF SUB MAJOR HEAD : 03	4.35		4.35

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 05 - Language Development

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Programme of MIL & L			
						Sub Head : (01) - Mizoram Hindi Training Institution (CSS)			
						Detail Head : 00 - Mizoram Hindi Training Institution (CSS)			
				56.09		Object Head (50) - Other Charges	0.10		0.10
				56.09		Total of 102 (01) (CSS)	0.10		0.10
				56.09		TOTAL OF SUB MAJOR HEAD : 05	0.10		0.10
1370.23		0.10		1734.52		TOTAL OF MAJOR HEAD : 2202 (CSS/CPS)	4.45		4.45
						<i>Major Head : 2552 - North Eastern Areas</i>			
						<i>Sub Major Head : 80 - General</i>			
						Minor Head : 121 - Higher and Technical Education			
						Sub Head : (01) - Financial Support to the students of NER (NEA)			
						Detail Head : 00 - Financial Support to the students of NER (NEA)			
22.50				22.00		Object Head (34) - Scholarship / Stipend			
22.50				22.00		Total of 121 (01) - Financial Support to the students of NER (NEA)			
22.50				22.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
3474.81	1669.01	2265.10	1856.75	4019.84	2138.48	TOTAL OF REVENUE SECTION	2269.15	2733.85	5003.00

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 205 - Language Development			
						Sub Head : (01) - Construction of MHTC Building (CSS)			
						Detail Head : 00 - Construction of MHTC Building (CSS)			
				134.86		Object Head (53) - Major Works	0.10		0.10
				134.86		Total of 205 (01) (CSS)	0.10		0.10
				134.86		<i>Works transferred to P.W.D.</i>			
						Net Total of 205 (01) (CSS)	0.10		0.10
						Sub Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnics			
						Sub Head : (01)-Setting up of Polytechnic, Kolasib (CSS)			
						Detail Head : 00-Setting up of Polytechnic, Kolasib (CSS)			
						Object Head (53) - Major Works	200.00		200.00
						Total of 104 (01) (CSS)	200.00		200.00
						<i>Works transferred to P.W.D.</i>	200.00		200.00
						Net Total of 104 (01) (CSS)			
						Sub Head : (02)-Setting up of Polytechnic, Champhai (CSS)			
						Detail Head : 00-Setting up of Polytechnic, Champhai (CSS)			
						Object Head (53) - Major Works	200.00		200.00
						Total of 104 (02) (CSS)	200.00		200.00
						<i>Works transferred to P.W.D.</i>	200.00		200.00
				134.86		Net Total of 104 (02) (CSS)			
						TOTAL OF MAJOR HEAD : 4202 CSS	400.10		400.10
				134.86		<i>Works transferred to P.W.D.</i>	400.00		400.00
						NET TOTAL OF MAJOR HEAD : 4202 CSS	0.10		0.10

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 203 - University & Higher Education			
						Sub Head : (01) - Mizoram University (NLCPR)			
						Detail Head : 00 - Mizoram University (NLCPR)			
		0.10				Object Head (31) - Grants-in-aid			
		0.10				Total of 203 (01) - Mizoram University (NLCPR)			
						Sub Head : (02) - Construction of CTE Building (Plan)			
						Detail Head : 00 - Construction of CTE Building (Plan)			
45.00						Object Head (53)-Major Works	0.10		0.10
45.00						Total of 203 (02) - Plan	0.10		0.10
45.00						<i>Works transferred to P.W.D.</i>			
						Net Total of 203 (02) - Plan	0.10		0.10
						Minor Head : 203 - University & Higher Education			
						Sub Head : (03) - Construction of Collegiate Building Hostel, Shillong (Plan)			
						Detail Head : 00 - Construction of Collegiate Building Hostel, Shillong (Plan)			
61.00		25.00		25.00		Object Head (53)-Major Works	0.10		0.10
61.00		25.00		25.00		Total of 203 (03) - Plan	0.10		0.10
61.00		25.00		25.00		<i>Works transferred to P.W.D.</i>			
						Net Total of 203 (03) - Plan	0.10		0.10
						Sub Head : (04) - Construction of Zirtiri Res. Sc. College (Plan)			
						Detail Head : 00 - Construction of Zirtiri Res. Sc. College (Plan)			
						Object Head (53) - Major Works	0.10		0.10
						Total of 203 (04) (Plan)	0.10		0.10
						<i>Works transferred to P.W.D.</i>			
						Net Total of 203 (04) (Plan)	0.10		0.10
106.00		25.10		159.86		TOTAL OF MAJOR HEAD : 4202	400.40		400.40
106.00		25.00		159.86		<i>Works transferred to P.W.D.</i>	400.00		400.00
		0.10				NET TOTAL OF MAJOR HEAD : 4202	0.40		0.40

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Secretary, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 6202 - Loans for Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 203 - University & Higher Education			
						Sub Head : (01) - Mizoram University (NLCPR)			
						Detail Head : 00 - Mizoram University (NLCPR)			
45.86		0.10				Object Head (55) - Loans & Advances			
45.86		0.10				Total of 203 (01) (NLCPR)			
45.86		0.10				TOTAL OF MAJOR HEAD : 6202 (NLCPR)			
151.86		25.20		159.86		TOTAL OF CAPITAL SECTION	400.40		400.40
106.00		25.00		159.86		<i>Works transferred to P.W.D.</i>	400.00		400.00
45.86		0.20				NET TOTAL OF CAPITAL SECTION	0.40		0.40
3474.81	1669.01	2265.10	1856.75	4019.84	2138.48	TOTAL OF REVENUE SECTION	2269.15	2733.85	5003.00
151.86		25.20		159.86		TOTAL OF CAPITAL SECTION	400.40		400.40
3626.67	1669.01	2290.30	1856.75	4179.70	2138.48	TOTAL OF DEMAND NO. 21	2669.55	2733.85	5403.40
106.00		25.00		159.86		<i>Works transferred to P.W.D.</i>	400.00		400.00
3520.67	1669.01	2265.30	1856.75	4019.84	2138.48	NET TOTAL OF DEMAND NO. 21 (VOTED)	2269.55	2733.85	5003.40