

**DEMAND NO. 23
ART & CULTURE**

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.72	220.61		259.05		321.07	(01) - Salaries		395.55	395.55
15.43	8.25	11.70	0.30	11.80	0.30	(02) - Wages	10.80		10.80
	5.96		0.10	0.20	17.04	(06) - Medical Treatment			
4.65	0.90	7.10	2.10	6.60	2.10	(11) - Domestic Travel Expenses	6.25	2.20	8.45
20.92	4.91	16.50	4.15	16.50	4.20	(13) - Office Expenses	17.10	4.45	21.55
4.49		5.30		4.80		(14) - Rent, Rates, Taxes	4.25		4.25
1.20	0.51		1.00		1.00	(16) - Publications	0.50	1.00	1.50
15.90		10.00		42.20		(21) - Supplies and Materials			
0.76	0.09	1.20	0.45	1.70	0.45	(26) - Advertising and Publicity	2.00	0.45	2.45
77.33		93.00	0.30	93.00	0.30	(27) - Minor Works	3.70	1.30	5.00
		1.00	0.10	1.00	0.10	(28) - Professional Services	1.00	0.10	1.10
27.00	0.20	14.00	0.20	14.00	0.20	(31) - Grants-in-aid	12.50	0.20	12.70
		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
62.68	0.65	52.20	0.65	62.40	0.65	(50) - Other Charges	27.40	1.90	29.30
3.00	1.40	2.00	1.40	2.00	1.40	(51) - Motor Vehicles	3.50	1.40	4.90
50.00						(53) - Major Works			
288.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO.23	90.00	408.55	498.55
50.00						Works transferred to P.W.D.			
238.08	243.48	215.00	269.80	257.20	348.81	NET TOTAL OF DEMAND NO.23	90.00	408.55	498.55

**DEMAND NO. 23
ART & CULTURE**

Schedule for Object Headwise Expenditure

Major Head : 2205 - Art & Culture

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.72	220.61		259.05		321.07	(01) - Salaries		395.55	395.55
15.43	8.25	11.70	0.30	11.80	0.30	(02) - Wages	10.80		10.80
	5.96		0.10	0.20	17.04	(06) - Medical Treatment			
4.65	0.90	7.10	2.10	6.60	2.10	(11) - Domestic Travel Expenses	6.25	2.20	8.45
20.92	4.91	16.50	4.15	16.50	4.20	(13) - Office Expenses	17.10	4.45	21.55
4.49		5.30		4.80		(14) - Rent, Rates, Taxes	4.25		4.25
1.20	0.51		1.00		1.00	(16) - Publications	0.50	1.00	1.50
15.90		10.00		42.20		(21) - Supplies and Materials			
0.76	0.09	1.20	0.45	1.70	0.45	(26) - Advertising and Publicity	2.00	0.45	2.45
77.33		93.00	0.30	93.00	0.30	(27) - Minor Works	3.70	1.30	5.00
		1.00	0.10	1.00	0.10	(28) - Professional Services	1.00	0.10	1.10
27.00	0.20	14.00	0.20	14.00	0.20	(31) - Grants-in-aid	12.50	0.20	12.70
		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
62.68	0.65	52.20	0.65	58.40	0.65	(50) - Other Charges	27.40	1.90	29.30
3.00	1.40	2.00	1.40	2.00	1.40	(51) - Motor Vehicles	3.50	1.40	4.90
						(53) - Major Works			
238.08	243.48	215.00	269.80	253.20	348.81	TOTAL OF MAJOR HEAD : 2205	90.00	408.55	498.55

Major Head : 2552 - North Eastern Areas

				4.00		(50) - Other Charges			
				4.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			

Major Head : 4202 - C.O. on Education, Art & Culture, Sports

						(53) - Major Works			
						TOTAL OF MAJOR HEAD : 2205 (PLAN)			

Major Head : 4202 - C.O. on Education, Art & Culture, Sports

50.00						(53) - Major Works			
50.00						TOTAL OF MAJOR HEAD : 2205 (CSS)			

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	498.55		498.55
Charged			

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
63.78	69.74	32.75	66.60	37.75	106.11	(01) - Direction	32.75	97.00	129.75
2.92		2.00		2.00		(02) - Administration	2.00	2.00	4.00
13.00		6.50		6.50		(03) - Publication Board	6.50		6.50
5.16		3.70		3.70	8.70	(04) - District Administration	3.70	11.30	15.00
						Minor Head : 101 - Fine Arts Education			
6.28	21.81	5.55	24.20	5.55	31.15	(01) - Institute of Music & Fine Arts	5.60	35.30	40.90
						Minor Head : 102 - Promotion of Art and Culture			
4.48	0.95	4.50	1.25	4.50	1.25	(01) - Cultural Programme	3.50	1.25	4.75
4.67	7.35	1.80	11.90	1.80	13.00	(02) - Improvement of Vanapa Hall	1.80	17.50	19.30
	40.31		45.70		50.25	(03) - Tribal Research Institute		66.75	66.75
						Minor Head : 103 - Archaeology			
3.75	8.35	2.15	9.70	2.15	11.40	(01) - Archaeology	3.00	14.30	17.30
1.30		1.00		1.00		(02) - Archaeological Survey	1.00		1.00

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Archives			
3.45	19.54	3.65	21.55	3.65	26.75	(01) - Archives	3.70	31.75	35.45
						Minor Head : 105 - Public Libraries			
17.08	19.25	8.70	23.85	8.70	24.35	(01) - State Library	8.75	35.25	44.00
6.26	28.38	6.40	35.25	6.40	37.85	(02) - District Library	6.10	52.15	58.25
						(03) - Sub-Divisional Library			
						Minor Head : 107 - Museums			
5.25	21.75	4.80	23.05	4.80	29.25	(01) - Museum, Art & Gallery	5.20	34.05	39.25
4.30		3.80		3.80		(02) - District Musuem	3.70		3.70
						Minor Head : 108 - Anthropological Survey			
		1.10		1.10		(01) - Anthropological Survey	1.10		1.10
						Minor Head : 800 - Other Expenditure			
	6.05	1.60	6.75	1.60	8.75	800(01) - District Gazetter	1.60	9.95	11.55
141.68	243.48	90.00	269.80	95.00	348.81	TOTAL OF MAJOR HEAD : 2205 (Plan & Non Plan)	90.00	408.55	498.55
						Minor Head : 001 - Direction & Administration			
85.50		95.00		105.10		(02) - Administration / TFC			
						Minor Head : 104 - Archives			
5.90		10.00		13.10		(01) - Archives / TFC			
						Minor Head : 105 - Public Libraries			
		5.00		15.00		(01) - State Library / TFC			
						Minor Head : 107 - Museums			
5.00		15.00		25.00		(01) - Museums / TFC			
96.40		125.00		158.20		TOTAL OF MAJOR HEAD : 2205 / TFC			
238.08	243.48	215.00	269.80	253.20	348.81	TOTAL OF MAJOR HEAD : 2205	90.00	408.55	498.55

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DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2552 - North Eastern Areas

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 123 - Art & Culture			
				4.00		(02) - Cultural Programme (NEA)			
				4.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
						CAPITAL SECTION			
						Major Head : 4202 - Capital Outlay on Education, Art & Culture, Sports			
						Sub Major Head : 04 - Art & Culture			
						Minor Head : 105 - Public Libraries			
50.00						(01) - Construction of buildings (CSS)			
50.00						Works transferred to P.W.D.			
						Net Total of 105 (01) (CSS)			
50.00						TOTAL OF MAJOR HEAD : 4202 (CSS)			
50.00						Works transferred to P.W.D.			
						NET TOTAL OF MAJOR HEAD : 4202 (CSS)			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF REVENUE SECTION	90.00	408.55	498.55
50.00						TOTAL OF CAPITAL SECTION			
288.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO. 23	90.00	408.55	498.55
50.00						Works transferred to P.W.D.			
238.08	243.48	215.00	269.80	257.20	348.81	NET TOTAL OF DEMAND NO. 23 (VOTED)	90.00	408.55	498.55

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
	60.47	4.85	62.90		85.47	Object Head (01) - Salaries		93.40	93.40
8.91				4.85		(02) - Wages	5.30		5.30
	5.96		0.10		17.04	(06) - Medical Treatment			
3.17	0.51	3.00	0.60	3.00	0.60	(11) - Domestic Travel Expenses	2.55	0.60	3.15
6.05	1.40	3.00	1.40	3.00	1.40	(13) - Office Expenses	3.00	1.40	4.40
						(16) - Publications			
0.49		0.50	0.15	0.50	0.15	(26) - Advertising and Publicity	0.50	0.15	0.65
7.00		1.00		1.00		(27) - Minor Works	1.00		1.00
		1.00	0.05	1.00	0.05	(28) - Professional Services	1.00	0.05	1.05
10.00		3.00		3.00		(31) - Grants-in-Aid	3.00		3.00
		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
25.16		13.40		18.40		(50) - Other Charges	13.40		13.40
3.00	1.40	2.00	1.40	2.00	1.40	(51) - Motor Vehicles	2.00	1.40	3.40
63.78	69.74	32.75	66.60	37.75	106.11	Total of 001(01) - Direction	32.75	97.00	129.75
						Sub Head : (02) - Administration			
						Detail Head : 00 - Administration			
						Object Head (02) - Wages			
1.00		1.00		1.00		(27) - Minor Works	1.00	1.00	2.00
1.92		1.00		1.00		(50) - Other Charges	1.00	1.00	2.00
2.92		2.00		2.00		Total of 001(02) - Administration	2.00	2.00	4.00

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (03) - Publication Board			
						Detail Head : 00 - Publication Board			
						Object Head (02) - Wages			
						(11) - Domestic Travel Expenses			
1.00		0.50		0.50		(13) - Office Expenses	0.50		0.50
12.00		6.00		6.00		(31) - Grants-in-Aid	6.00		6.00
13.00		6.50		6.50		Total of 001(03) - Publication Board	6.50		6.50
						Sub Head : (04) - District Administration			
						Detail Head : 00 - District Administration			
					8.70	Object Head (01) - Salaries		10.70	10.70
						(02) - Wages			
						(06) - Medical Treatment			
0.32		0.20		0.20		(11) - Domestic Travel Expenses	0.20	0.10	0.30
1.84		1.00		1.00		(13) - Office Expenses	1.10	0.25	1.35
0.89		1.00		1.00		(14) - Rents, Rates, Taxes	0.90		0.90
0.16		0.50		0.50		(26) - Advertising and Publicity	0.50		0.50
1.95		1.00		1.00		(50) - Other Charges	1.00	0.25	1.25
5.16		3.70		3.70	8.70	Total of 001(04) - District Administration	3.70	11.30	15.00

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DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Fine Arts Education			
						Sub Head : (01) - Instt. of Music & Fine Arts			
						Detail Head : 00 - Instt. of Music & Fine Arts			
	21.56		23.45		30.40	Object Head (01) - Salaries		34.85	34.85
0.98		1.05	0.30	1.05	0.30	(02) - Wages	1.10		1.10
						(06) - Medical Treatment			
0.08		0.50	0.15	0.50	0.15	(11) - Domestic Travel Expenses	0.50	0.15	0.65
2.57	0.25	2.00	0.25	2.00	0.25	(13) - Office Expenses	2.00	0.25	2.25
						(16) - Publications			
			0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
2.65		2.00		2.00		(50) - Other Charges	2.00		2.00
6.28	21.81	5.55	24.20	5.55	31.15	Total of 101(01) - Instt. of Music & Fine Arts	5.60	35.30	40.90
						Minor Head : 102 - Promotion of Arts & Culture			
						Sub Head : (01) - Cultural Programme			
						Detail Head : 00 - Cultural Programme			
						Object Head (02) - Wages			
		0.50	0.30	0.50	0.30	(11) - Domestic Travel Expenses	0.50	0.30	0.80
0.87	0.30	1.00	0.30	1.00	0.30	(13) - Office Expenses	1.00	0.30	1.30
3.61	0.65	3.00	0.65	3.00	0.65	(50) - Other Charges	2.00	0.65	2.65
4.48	0.95	4.50	1.25	4.50	1.25	Total of 102(01) - Cultural Programme	3.50	1.25	4.75

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Promotion of Arts & Culture			
						Sub Head : (02) - Improvement of Vanapa Hall			
						Detail Head : 00 - Improvement of Vanapa Hall			
2.29	7.20		11.50		12.60	Object Head (01) - Salaries		17.10	17.10
		0.20		0.20		(06) - Medical Treatment			
		0.10	0.10	0.10	0.10	(11) - Domestic Travel Expenses		0.10	0.10
0.45	0.15	1.00	0.15	1.00	0.15	(13) - Office Expenses	0.10	0.15	0.25
						(21) - Advertising & Publicity	0.70		0.70
1.10			0.15		0.15	(27) - Minor Works		0.15	0.15
0.83		0.50		0.50		(50) - Other Charges			
						(51) - Motor Vehicles	1.00		1.00
4.67	7.35	1.80	11.90	1.80	13.00	Total of 102(02) - Improvement of Vanapa Hall	1.80	17.50	19.30
						Sub Head : (03) - Tribal Research Institute			
						Detail Head : 00 - Tribal Research Institute			
	38.01		43.30		47.80	Object Head (01) - Salaries		64.30	64.30
						(06) - Medical Treatment			
	0.21		0.35		0.35	(11) - Domestic Travel Expenses		0.35	0.35
	1.33		0.70		0.75	(13) - Office Expenses		0.75	0.75
	0.51		1.00		1.00	(16) - Publication		1.00	1.00
	0.05		0.10		0.10	(26) - Advertising & Publicity		0.10	0.10
			0.05		0.05	(28) - Professional Services		0.05	0.05
	0.20		0.20		0.20	(31) - Grants-in-Aid		0.20	0.20
	40.31		45.70		50.25	Total of 102(03) - Tribal Research Inst.		66.75	66.75

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
 Major Head : 2205 - Art & Culture
 Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Archaeology			
						Sub Head : (01)- Archaeology			
						Detail Head : 00 - Archaeology			
			9.50		11.20	Object Head (01) - Salaries		14.10	14.10
0.53	8.25	0.55		0.55		(02) - Wages			
						(06) - Medical Treatment			
0.02		0.10	0.10	0.10	0.10	(11) - Domestic Travel Expenses	0.10	0.10	0.20
0.78	0.10	0.50	0.10	0.50	0.10	(13) - Office Expenses	0.90	0.10	1.00
2.42		1.00		1.00		(50) - Other Charges	2.00		2.00
3.75	8.35	2.15	9.70	2.15	11.40	Total of 103(01) - Archaeology	3.00	14.30	17.30
						Sub Head : (02) - Archaeological Survey			
						Detail Head : 00 - Archaeological Survey			
						Object Head (01) - Salaries			
						(06) - Medical Treatment			
0.61		0.50		0.50		(13) - Office Expenses	0.50		0.50
0.69		0.50		0.50		(50) - Other Charges			
						(51) - Motor Vehicles	0.50		0.50
1.30		1.00		1.00		Total of 103(02) - Archaeological Survey	1.00		1.00

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Archives			
						Sub Head : (01) - Archives			
						Detail Head : 00 - Archives			
	19.13		21.00		26.20	Object Head (01) - Salaries		31.20	31.20
0.55		0.55		0.55		(02) - Wages	0.60		0.60
						(06) - Medical Treatment			
0.28	0.05		0.15		0.15	(11) - Domestic Travel Expenses		0.15	0.15
1.20	0.34	1.50	0.35	1.50	0.35	(13) - Office Expenses	1.50	0.35	1.85
						(16) - Publications	0.50		0.50
0.02	0.02	0.10	0.05	0.10	0.05	(26) - Advertising and Publicity	0.10	0.05	0.15
0.20		0.50		0.50		(27) - Minor Works			
						(31) - Grants-in-Aid			
1.20		1.00		1.00		(50) - Other Charges	1.00		1.00
3.45	19.54	3.65	21.55	3.65	26.75	Total of 104(01) - Archives	3.70	31.75	35.45
						Minor Head : 105 - Public Libraries			
						Sub Head : (01) - State Library			
						Detail Head : 00 - State Library			
2.43	18.91		23.40		23.90	Object Head (01) - Salaries		34.80	34.80
0.37						(03) - Wages			
		0.20	0.10	0.20	0.10	(06) - Medical Treatment			
1.49	0.34	1.00	0.35	1.00	0.35	(11) - Domestic Travel Expenses	0.20	0.10	0.30
1.79		2.50		2.50		(13) - Office Expenses	1.00	0.35	1.35
4.00						(14) - Rents, Rates, Taxes	1.85		1.85
						(21) - Supplies and Materials			
						(27) - Minor Works	1.20		1.20
5.00		5.00		5.00		(31) - Grants-in-Aid	3.50		3.50
2.00						(50) - Other Charges	1.00		1.00
17.08	19.25	8.70	23.85	8.70	24.35	Total of 105(01) - State Library	8.75	35.25	44.00

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Public Libraries			
						Sub Head : (02) - District Library			
						Detail Head : 00 - District Library			
	28.09		34.80		37.40	Object Head (01) - Salaries		51.70	51.70
						(06) - Medical Treatment			
0.39	0.06	0.60	0.15	0.60	0.15	(11) - Domestic Travel Expenses	0.50	0.15	0.65
1.81	0.23	2.00	0.30	2.00	0.30	(13) - Office Expenses	2.10	0.30	2.40
1.81		1.80		1.80		(14) - Rents, Rates, Taxes	1.50		1.50
2.25		2.00		2.00		(50) - Other Charges	2.00		2.00
6.26	28.38	6.40	35.25	6.40	37.85	Total of 105(02) - District Library	6.10	52.15	58.25
						Minor Head : 107 - Museums			
						Sub Head : (01) - Museum, Art & Gallery			
						Detail Head : 00 - Museum, Art & Gallery			
	21.31		22.60		28.80	Object Head (01) - Salaries		33.60	33.60
1.78		1.80		1.80		(02) - Wages	1.80		1.80
						(06) - Medical Treatment			
0.35	0.05	0.40	0.05	0.40	0.05	(11) - Domestic Travel Expenses	0.40	0.05	0.45
1.50	0.37	1.00	0.15	1.00	0.15	(13) - Office Expenses	1.30	0.15	1.45
0.09	0.02	0.10	0.10	0.10	0.10	(26) - Advertising and Publicity	0.20	0.10	0.30
0.03		0.50	0.15	0.50	0.15	(27) - Minor Works	0.50	0.15	0.65
1.50		1.00		1.00		(50) - Other Charges	1.00		1.00
5.25	21.75	4.80	23.05	4.80	29.25	Total of 107(01) - Museum, Art & Gallery	5.20	34.05	39.25

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Museums			
						Sub Head : (02) - District Museum			
						Detail Head : 00 - District Museum			
2.31		2.90		2.90		Object Head (02) - Wages	2.00		2.00
0.04		0.40		0.40		(11) - Domestic Travel Expenses	0.70		0.70
0.75		0.50		0.50		(13) - Office Expenses	1.00		1.00
1.20						(16) - Publications			
						(50) - Other Charges			
4.30		3.80		3.80		Total of 107(02) - District Museum	3.70		3.70
						Minor Head : 108 - Anthropological Survey			
						Sub Head : (01) - Anthropological Survey			
						Detail Head : 00 - Anthropological Survey			
		0.10		0.10		Object Head (11) - Domestic Travel Expenses	0.10		0.10
		0.50		0.50		(13) - Office Expenses	0.50		0.50
		0.50		0.50		(50) - Other Charges	0.50		0.50
		1.10		1.10		Total of 108(01) - Anthropological Survey	1.10		1.10
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - District Gazetteer			
						Detail Head : 00 - District Gazetteer			
	5.93		6.60		8.60	Object Head (01) - Salaries		9.80	9.80
		0.10		0.10		(02) - Wages			
						(06) - Medical Treatment			
	0.02	0.50	0.05	0.50	0.05	(11) - Domestic Travel Expenses	0.50	0.05	0.55
	0.10	0.50	0.10	0.50	0.10	(13) - Office Expenses	0.60	0.10	0.70
						(16) - Publications			
		0.50		0.50		(50) - Other Charges	0.50		0.50
	6.05	1.60	6.75	1.60	8.75	Total of 800(01) - District Gazetteer	1.60	9.95	11.55
141.68	243.48	90.00	269.80	95.00	348.81	TOTAL OF MAJOR HEAD : 2205 (Plan & Non Plan)	90.00	408.55	498.55

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration / TFC			
						Detail Head : 00 - Administration / TFC			
6.00		10.00		20.10		Object Head (21) - Supplies and Materials			
68.00		75.00		75.00		(27) - Minor Works			
11.50		10.00		10.00		(50) - Other Charges			
85.50		95.00		105.10		Total of 001 (02) / TFC			
						Minor Head : 104 - Archives			
						Sub Head : (01) - Archives / TFC			
						Detail Head : 00 - Archives / TFC			
5.90				2.10		Object Head (21) - Supplies and Materials			
		5.00		5.00		(27) - Minor Works			
		5.00		6.00		(50) - Other Charges			
5.90		10.00		13.10		Total of 104 (01) / TFC			
						Minor Head : 105 - Public Libraries			
						Sub Head : (01) - State Library / TFC			
						Detail Head : 00 - State Library / TFC			
				10.00		Object Head (21) - Supplies and Materials			
						(27) - Minor Works			
		5.00		5.00		(50) - Other Charges			
		5.00		15.00		Total of 105 (01) / TFC			
						Minor Head : 107 - Museums			
						Sub Head : (01) - Museums / TFC			
						Detail Head : 00 - Museums / TFC			
				10.00		Object Head (21) - Supplies & Materials			
		10.00		10.00		(27) - Minor Works			
5.00		5.00		5.00		(50) - Other Charges			
5.00		15.00		25.00		Total of 107 (01) / TFC			
96.40		125.00		158.20		TOTAL OF MAJOR HEAD : 2205 / TFC			
238.08	243.48	215.00	269.80	253.20	348.81	TOTAL OF MAJOR HEAD : 2205	90.00	408.55	498.55

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Secretary, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2552 - North Eastern Areas
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 123 - Art & Culture			
						Sub Head : (02) - Cultural Programme (NEA)			
						Detail Head : 00 - Cultural Programme (NEA)			
				4.00		Object Head (50) - Other Charges			
				4.00		Total of 123 (02) (NEA)			
				4.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF REVENUE SECTION	90.00	408.55	498.55
						CAPITAL SECTION			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 04 - Art & Culture			
						Minor Head : 105 - Public Libraries			
						Sub Head : (01) - Construction of building (CSS)			
						Detail Head : 00 - Construction of building (CSS)			
50.00						Object Head (53)-Major Works			
50.00						Total of 105 (01) (CSS)			
50.00						<i>Works transferred to P.W.D.</i>			
						Net Total of 105 (01) (CSS)			
50.00						TOTAL OF MAJOR HEAD : 4202 (PLAN & CSS)			
						TOTAL OF CAPITAL SECTION			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF REVENUE SECTION	90.00	408.55	498.55
288.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO. 23	90.00	408.55	498.55
50.00						<i>Works transferred to P.W.D.</i>			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO. 23 (VOTED)	90.00	408.55	498.55