

DEMAND NO. 26

INFORMATION & PUBLICITY

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	242.14		285.20		327.65	(01) - Salaries		423.50	423.50
	1.44		2.05		2.05	(02) - Wages		2.05	2.05
	8.20		0.05		29.66	(06) - Medical Treatment			
3.23	6.68	3.50	7.10	3.50	7.10	(11) - Domestic Travelling Expenses	3.50	7.10	10.60
49.28	21.60	48.00	14.60	48.00	14.60	(13) - Office Expenses	48.00	14.60	62.60
1.02	0.25	1.00	0.25	1.00	0.25	(14) - Rent, Rates & Taxes	1.00	0.25	1.25
27.63	0.50	40.00	0.50	40.00	0.50	(16) - Publication	39.00	0.50	39.50
	1.00		1.00		1.00	(20) - Other Administrative Services		1.00	1.00
2.50	0.50	2.50	0.50	2.50	0.50	(21) - Supplies & Materials	2.50	0.50	3.00
20.00	1.10	20.00	1.10	20.00	1.10	(26) - Advertising & Publicity	20.00	1.10	21.10
12.00		12.00		12.00		(27) - Minor Works	12.00		12.00
		10.00		10.00		(31) - Grants-in-aid	10.00		10.00
76.99	1.20	68.00	1.20	63.00	1.20	(50) - Other Charges	64.00	1.20	65.20
10.00		10.00		9.80		(52) - Machinery & Equipments	10.00		10.00
35.00		45.00		45.00		(53) - Major Works	40.00		40.00
237.65	284.61	260.00	313.55	254.80	385.61	TOTAL OF DEMAND NO. 26	250.00	451.80	701.80
35.00		45.00		45.00		Deduct Works Transferred to PWD	40.00		40.00
202.65	284.61	215.00	313.55	209.80	385.61	NET TOTAL OF DEMAND NO. 26	210.00	451.80	661.80

DEMAND NO. 26
INFORMATION & PUBLICITY
Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2220 - Information & Publicity									
	242.14		285.20		327.65	(01) - Salaries		423.50	423.50
	1.49		2.05		2.05	(02) - Wages		2.05	2.05
	8.20		0.05		29.66	(06) - Medical Treatment			
3.23	6.68	3.50	7.10	3.50	7.10	(11) - Domestic Travelling Expenses	3.50	7.10	10.60
49.28	21.60	48.00	14.60	48.00	14.60	(13) - Office Expenses	48.00	14.60	62.60
1.02	0.25	1.00	0.25	1.00	0.25	(14) - Rent, Rates & Taxes	1.00	0.25	1.25
27.63	0.50	40.00	0.50	40.00	0.50	(16) - Publication	39.00	0.50	39.50
	1.00		1.00		1.00	(20) - Other Administrative Services		1.00	1.00
2.50	0.50	2.50	0.50	2.50	0.50	(21) - Supplies & Materials	2.50	0.50	3.00
20.00	1.10	20.00	1.10	20.00	1.10	(26) - Advertising & Publicity	20.00	1.10	21.10
7.00		7.00		7.00		(27) - Minor Works	7.00		7.00
		10.00		10.00		(31) - Grants-in-aid	10.00		10.00
76.99	1.20	68.00	1.20	63.00	1.20	(50) - Other Charges	64.00	1.20	65.20
10.00		10.00		9.80		(52) - Machinery & Equipment	10.00		10.00
197.65	284.66	210.00	313.55	204.80	385.61	TOTAL OF MAJOR HEAD : 2220	205.00	451.80	656.80
Major Head : 4220 - C.O. on Information & Publicity									
5.00		5.00		5.00		(27) - Minor Works	5.00		5.00
35.00		45.00		45.00		(53) - Major Works	40.00		40.00
40.00		50.00		50.00		TOTAL OF MAJOR HEAD : 4220	45.00		45.00

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	656.80	5.00	661.80
Charged			
Total	656.80	5.00	661.80

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Films			
						Minor Head : 001 - Direction & Administration			
	127.96		124.00		160.71	(01) - Direction		179.45	179.45
	56.22		81.35		95.20	(02) - Administration		118.15	118.15
						Minor Head : 003 - Training			
16.00	0.50	14.00	0.50	11.28	0.50	(01) - Training in Mass Communication	12.00	0.50	12.50
						Minor Head : 105 - Production of Films			
7.49	0.50	8.00	0.50	6.02	0.50	(01) - Production of Films in Mizoram	6.00	0.50	6.50
10.00		10.00		10.00		(02) - Certification of Cinematography	10.00		10.00
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Advertising & Visual Publicity			
20.00	0.60	20.00	0.60	20.00	0.60	(01) - Advertising & Publicity	20.00	0.60	20.60
						Minor Head : 102 - Information Centre			
24.02	76.72	24.00	81.00	24.00	101.80	(01) - Information Centres	24.00	118.00	142.00
						Minor Head : 103 - Press Information Services			
12.50	0.45	15.00	0.45	15.00	0.45	(01) - Press Information Services	15.00	0.45	15.45

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 106 -Field Publicity			
32.00	9.24	32.00	11.80	31.80	11.90	(01) - Field Publicity	32.00	16.40	48.40
						Minor Head : 107 - Songs & Drama Services			
10.00	0.57	8.00	0.55	8.00	0.55	(01) - Songs & Drama Services	8.00	0.55	8.55
						Minor Head : 109 - Photo Services			
16.01	10.05	16.00	12.00	16.00	12.60	(01) - Photo Services	16.00	16.40	32.40
						Minor Head : 110 - Publication			
27.63	0.50	40.00	0.50	40.00	0.50	(01) - Publications	39.00	0.50	39.50
						Minor Head : 111 - Community Radio & Television			
2.00	0.30	2.00	0.30	2.00	0.30	(01) - Community Radio & Television	2.00	0.30	2.30
						Minor Head : 800 - Other Expenditure			
20.00		11.00		10.70		(01) - Cultural & Social Activities	11.00		11.00
						(02) - BAFFACOS			
		10.00		10.00		(03) - Ex-gratia Relief to Journalist	10.00		10.00
197.65	283.61	210.00	313.55	204.80	385.61	TOTAL OF 2220 - REVENUE SECTION	205.00	451.80	656.80

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 4220 - C.O. on Information & Publicity

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
40.00		50.00		50.00		(01) - Construction of Office Building	45.00		45.00
40.00		50.00		50.00		TOTAL OF 4220 - CAPITAL SECTION	45.00		45.00
35.00		45.00		45.00		<i>Deduct Works Transfer to PWD</i>	40.00		40.00
5.00		5.00		5.00		NET TOTAL OF 4220 - CAPITAL SECTION	5.00		5.00
197.65	283.61	210.00	313.55	204.80	385.61	TOTAL OF REVENUE SECTION	205.00	451.80	656.80
40.00		50.00		50.00		TOTAL OF CAPITAL SECTION	45.00		45.00
237.65	283.61	260.00	313.55	254.80	385.61	TOTAL OF DEMAND NO.26	250.00	451.80	701.80
35.00		45.00		45.00		<i>Deduct Works Transfer to PWD</i>	40.00		40.00
202.65	283.61	215.00	313.55	209.80	385.61	TOTAL OF DEMAND NO. 26(Voted)	210.00	451.80	661.80

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECITON

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Films			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00-Direction			
	105.05		114.50		121.60	Object Head : (01) Salaries		170.00	170.00
	1.44		2.05		2.05	(02) Wages		2.05	2.05
	8.10		0.05		29.66	(06) Medical Treatment			
	1.00		1.00		1.00	(11) Domestic Travel Expenses		1.00	1.00
	11.37		5.40		5.40	(13) Office Expenses		5.40	5.40
	1.00		1.00		1.00	(20) Hospitality/Entertainment		1.00	1.00
	127.96		124.00		160.71	TOTAL OF 001(01) - Direction		179.45	179.45
						Sub Head : (02) - Administration			
						Detail Head : 00-Administration			
	50.64		75.90		89.75	Object Head : (01) Salaries		112.70	112.70
	0.10					(06) Medical Treatment			
	2.02		2.00		2.00	(11) Domestic Travel Expenses		2.00	2.00
	2.71		2.70		2.70	(13) Office Expenses		2.70	2.70
	0.25		0.25		0.25	(14) Rents, rates & Taxes		0.25	0.25
	0.50		0.50		0.50	(26) Advertising & Publcity		0.50	0.50
	56.22		81.35		95.20	TOTAL OF 001(02) - Administration		118.15	118.15

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Films			
						Minor Head : 003 - Training			
						Sub Head : (01) - Training in Mass Communication			
						Detail Head : 00-Training in Mass Communication			
16.00	0.50	14.00	0.50	11.28	0.50	Object Head : (50) Other Charges	12.00	0.50	12.50
16.00	0.50	14.00	0.50	11.28	0.50	TOTAL OF 003(01) - Training in Commincation	12.00	0.50	12.50
						Minor Head : 105 - Production of Films			
						Sub Head : (01) - Production of Films in Mizoram			
						Detail Head : 00-Production of Films in Mizoram			
7.49	0.50	8.00	0.50	6.02	0.50	Object Head : (50) Other Charges	6.00	0.50	6.50
7.49	0.50	8.00	0.50	6.02	0.50	TOTAL OF 105(01) - Production of Films in Mizoram	6.00	0.50	6.50
						Sub Head : (02) - Certification of Cinematography			
						Detail Head : 00-Certification of Cinematography			
7.00		7.00		7.00		Object Head : (13) Office Expenses	7.00		7.00
3.00		3.00		3.00		(50) Other Charges	3.00		3.00
10.00		10.00		10.00		TOTAL OF 105(02) - Certification of Cinematography	10.00		10.00

**DEMAND NO. 26
INFORMATION & PUBLICITY**

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECITON

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 101 Advertising & Visual Publicity			
						Sub Head : (01) - Advertising & Visual Publicity			
						Detail Head : 00-Advertising & Visual Publicity			
20.00	0.60	20.00	0.60	20.00	0.60	Object Head : (26) Advertising & Publicity	20.00	0.60	20.60
20.00	0.60	20.00	0.60	20.00	0.60	TOTAL OF 101(01)-Advertising & Visual Publicity	20.00	0.60	20.60
						Minor Head : 102 - Information Centre			
						Sub Head : (01) - Information Centre			
						Detail Head : 00-Information Centre			
	72.12		76.30		97.10	Object Head : (01) Salaries		113.30	113.30
						(06) Medical Treatment			
	1.90		2.00		2.00	(11) Domestic Travel Expenses		2.00	2.00
16.00	2.70	16.00	2.70	16.00	2.70	(13) Office Expenses	16.00	2.70	18.70
1.00		1.00		1.00		(14) Rents, Rates & Taxes	1.00		1.00
7.00		7.00		7.00		(27) Minor Works	7.00		7.00
24.00	76.72	24.00	81.00	24.00	101.80	TOTAL OF 102(01) - Information Centre	24.00	118.00	142.00
						Minor Head : 103 - Press Information Service			
						Sub Head : (01) - Press Information Services			
						Detail Head : 00-Press Information Services			
	0.45		0.45		0.45	Object Head : (13) Office Expenses		0.45	0.45
12.50		15.00		15.00		(50) Other Charges	15.00		15.00
12.50	0.45	15.00	0.45	15.00	0.45	TOTAL OF 103(01) - Press Information Centre	15.00	0.45	15.45

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECITON

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 106 - Field Publicity			
						Sub Head : (01) - Field Publicity			
						Detail Head : 00-Field Publicity			
	6.94		9.50		9.60	Object Head : (01) - Salaries		14.10	14.10
						(06) - Medical Treatment			
	0.60		0.60		0.60	(11) - Domestic Travel Expenses		0.60	0.60
16.00	1.40	16.00	1.40	16.00	1.40	(13) - Office Expenses	16.00	1.40	17.40
	0.30		0.30		0.30	(21) - Supplies & Materials		0.30	0.30
6.00		6.00		6.00		(50) - Other Charges	6.00		6.00
10.00		10.00		9.80		(52) - Machinery & Equipments	10.00		10.00
32.00	9.24	32.00	11.80	31.80	11.90	TOTAL OF 106(01) - Field Publicity	32.00	16.40	48.40
						Minor Head : 107 - Song & Drama Services			
						Sub Head : (01) - Song & Drama Services			
						Detail Head : 00-Song & Drama Services			
5.00	0.57	4.00	0.55	4.00	0.55	Object Head : (13) - Office Expenses	4.00	0.55	4.55
5.00		4.00		4.00		(50) - Other Charges	4.00		4.00
10.00	0.57	8.00	0.55	8.00	0.55	TOTAL OF 107(01) - Song & Drama Services	8.00	0.55	8.55

DEMAND NO. 26
INFORMATION & PUBLICITY

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECITON

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 109 - Photo Services			
						Sub Head : (01) - Photo Services			
						Detail Head : 00-Photo Services			
	7.39		9.00		9.60	Object Head : (01) - Salaries		13.40	13.40
						(06) - Medical Treatment			
3.23	1.16	3.50	1.50	3.50	1.50	(11) - Domestic Travel Expenses	3.50	1.50	5.00
5.28	1.40	5.00	1.40	5.00	1.40	(13) - Office Expenses	5.00	1.40	6.40
2.50	0.10	2.50	0.10	2.50	0.10	(21) - Supplies & Materials	2.50	0.10	2.60
5.00		5.00		5.00		(50) - Other Charges	5.00		5.00
16.01	10.05	16.00	12.00	16.00	12.60	TOTAL OF 109(01) - Photo Services	16.00	16.40	32.40
						Minor Head : 110 - Publication			
						Sub Head : (01)-Publication			
						Detail Head : 00-Publication			
27.63	0.50	40.00	0.50	40.00	0.50	Object Head : (16) - Publication	39.00	0.50	39.50
27.63	0.50	40.00	0.50	40.00	0.50	TOTAL OF 110(01)-Publication	39.00	0.50	39.50
						Minor Head : 111 - Community Radio & Television			
						Sub Head : (01)-Community Radio & Television			
						Detail Head : 00-Community Radio & Television			
	0.10		0.10		0.10	Object Head : (21) - Supplies & Materials		0.10	0.10
2.00	0.20	2.00	0.20	2.00	0.20	(50) - Other Charges	2.00	0.20	2.20
2.00	0.30	2.00	0.30	2.00	0.30	TOTAL OF 111(01)-Community Radio & TV	2.00	0.30	2.30

**DEMAND NO. 26
INFORMATION & PUBLICITY**

Controlling Officer : Secretary, Information & Public Relation

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Cultural & Social Activities			
						Detail Head : 00-Cultural & Social Activities			
20.00		11.00		10.70		Object Head : (50) - Other Charges	11.00		11.00
20.00		11.00		10.70		TOTAL OF 800(01)-Cultural & Social Activities	11.00		11.00
						Sub Head : (03)-Onetime Ex-gratia Relief to Journalist			
						Detail Head : 00-Onetime Ex-gratia Relief to Journalist			
		10.00		10.00		Object Head : (31)-Grants-in-aid	10.00		10.00
		10.00		10.00		TOTAL OF 800(03)-Onetime Ex-gratia Relief to Journalist	10.00		10.00
197.63	283.61	210.00	313.55	204.80	385.61	TOTAL OF 2220 - REVENUE SECTION	205.00	451.80	656.80

**DEMAND NO. 26
INFORMATION & PUBLICITY**

Controlling Officer : Secretary, Information & Public Relation

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4220 - C.O. in Information & Publicity

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
						Sub Head : (01) - Construction of Office Buildings			
5.00		5.00		5.00		(27) - Minor Works	5.00		5.00
35.00		45.00		45.00		Object Head : (53) - Major Works	40.00		40.00
40.00		50.00		50.00		TOTAL OF 101(01) - Construction of Office Buildings	45.00		45.00
40.00		50.00		50.00		TOTAL OF 4220 - CAPITAL SECTION	45.00		45.00
35.00		45.00		45.00		<i>Deduct Works Transferred to PWD</i>	40.00		40.00
5.00		5.00		5.00		NET TOTAL OF 4220 - CAPITAL SECTION	5.00		5.00
197.63	283.61	210.00	313.55	204.80	385.61	TOTAL OF 2220 - REVENUE SECTION	205.00	451.80	656.80
40.00		50.00		50.00		TOTAL OF 4220 - CAPITAL SECTION	45.00		45.00
237.63	283.61	260.00	313.55	254.80	385.61	TOTAL OF DEMAND NO. 26	250.00	451.80	701.80
35.00		45.00		45.00		<i>Deduct Work Transferred to PWD</i>	40.00		40.00
202.63	283.61	215.00	313.55	209.80	385.61	NET TOTAL OF DEMAND NO. 26 (Voted)	210.00	451.80	661.80