

**DEMAND NO. 27  
DISTRICT COUNCILS**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	8.00					(02) - Wages			
	22.35					(11) - Domestic Travel Expenses			
	39.30					(13) - Office Expenses			
						(20) - Other Administrative Expenses			
						(27) - Minor Works			
2706.75	5842.99	2360.00	6136.00	2667.97	6382.00	(31) - Grants-in-aid	2360.00	9065.00	<b>11425.00</b>
	18.60					(50) - Other Charges			
	56.25					(51) - Motor Vehicles			
<b>2706.75</b>	<b>5987.49</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF DEMAND NO. 27</b>	<b>2360.00</b>	<b>9065.00</b>	<b>11425.00</b>

*Schedule for Object Headwise Expenditure*

*Major Head : 2225 - Welfare of SC/ST & OBC*

	5842.99	2360.00	6136.00	2667.97	6382.00	(31) - Grants-in-aid	2360.00	9065.00	<b>11425.00</b>
	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF MAJOR HEAD 2225</b>	<b>2360.00</b>	<b>9065.00</b>	<b>11425.00</b>

*Major Head : 2015 - Election*

	8.00					(02) - Wages			
	22.35					(11) - Domestic Travel Expenses			
	39.30					(13) - Office Expenses			
						(20) - Other Administrative Expenses			
						(27) - Minor Works			
	18.60					(50) - Other Charges			
	56.25					(52) - Motor Vehicles			
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD 2015</b>			

**CENTRALLY SPONSORED SCHEME**

*Major Head : 2225 - Welfare of SC/ST & OBC*

						(31) - Grants-in-aids			
						<b>TOTAL OF 2225 - CSS</b>			

**DEMAND NO. 27**  
**DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	11425.00		11425.00
Charged			
<b>Total</b>	<b>11425.00</b>		<b>11425.00</b>

**REVENUE SECTION**

**Sector : 'B' Social Services**

**Major Head : 2225 - Welfare of SC/ST & Other Backward Classes**

II. Sub-Heads under which this grant will be accounted for :

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - Generals</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
907.00	2491.99	960.00	2617.00	995.80	2720.00	(01) - Lai Autonomous District Council.	960.00	3866.00	<b>4826.00</b>
778.00	2237.00	790.00	2349.00	829.20	2446.00	(02) - Mara Autonomous District Council.	790.00	3471.00	<b>4261.00</b>
954.91	1114.00	610.00	1170.00	671.80	1216.00	(03) - Chakma Autonomous District Council.	610.00	1728.00	<b>2338.00</b>
66.84				7.43		(04) - Constn. of School Buildings within MADC/NLCPR			
				163.74		(05) - Constn. of School Buildings within LADC/NLCPR			
<b>2706.75</b>	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF MAJOR HEAD : 2225 - District Council</b>	<b>2360.00</b>	<b>9065.00</b>	<b>11425.00</b>
						<b>Sector : 'A' General Services</b>			
						<b>Major Head : 2015 - Elections</b>			
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 109 - Charges for Conduct of Election to Panchayat/Local Bodies</b>			
	142.00					(01) - Election to District Council Members.			
	2.50					(01) - Election to Village Council Members.			
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD : 2015 - Election</b>			
<b>2706.75</b>	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF MAJOR HEAD : 2225</b>	<b>2360.00</b>	<b>9065.00</b>	<b>11425.00</b>
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD : 2015</b>			
<b>2706.75</b>	<b>5987.49</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF DEMAND NO. 27 (Voted)</b>	<b>2360.00</b>	<b>9065.00</b>	<b>11425.00</b>

**DEMAND NO. 27**  
**DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

**REVENUE SECITON**

**Sector : 'B' Social Services** *(Rs. in lakhs)*

**Major Head : 2225 - Welfare of SC/ST & Other Backward Classes**

III Details of the Estimates are given below :-

<i>Actual</i> 2007-08		<i>Budget Estimates</i> 2008-09		<i>Revised Estimates</i> 2008-09		<b>Head of Account</b>	<i>Budget Estimate</i> 2009-10		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) Lai Autonomous District Council</b>			
						<b>Detail Head : 00 - Lai Autonomous District Council</b>			
						<b>Object Head : (31) - Grants-in-aid</b>			
525.00	2451.99	628.00	2577.00	661.40	2680.00	(a) Salaries	628.00	3826.00	<b>4454.00</b>
382.00	40.00	332.00	40.00	334.40	40.00	(b) Others	332.00	40.00	<b>372.00</b>
<b>907.00</b>	<b>2491.99</b>	<b>960.00</b>	<b>2617.00</b>	<b>995.80</b>	<b>2720.00</b>	<b>TOTAL OF 800(01) Lai Autonomous District Council</b>	<b>960.00</b>	<b>3866.00</b>	<b>4826.00</b>
						<b>Sub Head : (02) Mara Autonomous District Council</b>			
						<b>Detail Head : 00-Mara Autonomous District Council</b>			
						<b>Object Head : (31) - Grants-in-aid</b>			
541.00	2202.00	566.00	2314.00	605.20	2411.00	(a) Salaries	566.00	3436.00	<b>4002.00</b>
237.00	35.00	224.00	35.00	224.00	35.00	(b) Others	224.00	35.00	<b>259.00</b>
<b>778.00</b>	<b>2237.00</b>	<b>790.00</b>	<b>2349.00</b>	<b>829.20</b>	<b>2446.00</b>	<b>TOTAL OF 800(02) Mara Autonomous Dist. Council</b>	<b>790.00</b>	<b>3471.00</b>	<b>4261.00</b>

**DEMAND NO. 27**  
**DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

**REVENUE SECITON**

**Sector : 'B' Social Services**

**Major Head : 2225 - Welfare of SC/ST & Other Backward C (Rs. in lakhs)**

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (03) Chakma Autonomous Dist. Council</b>			
						<b>Detail Head : 00-Chakma Autonomous Dist. Council</b>			
						<b>Object Head : (31) - Grants-in-aid</b>			
437.00	1096.00	470.00	1152.00	488.80	1198.00	(a) Salaries	470.00	1710.00	2180.00
517.91	18.00	140.00	18.00	183.00	18.00	(b) Others	140.00	18.00	158.00
<b>954.91</b>	<b>1114.00</b>	<b>610.00</b>	<b>1170.00</b>	<b>671.80</b>	<b>1216.00</b>	<b>TOTAL OF 800(03) Chakma Auto. Dist. Council</b>	<b>610.00</b>	<b>1728.00</b>	<b>2338.00</b>
						<b>Sub Head : (04) Construction of School Buildings within MADC/NLCPR</b>			
						<b>Detail Head : 00-Construction of School Buildings within MADC/NLCPR</b>			
66.84				7.43		<b>Object Head : (31) - Grants-in-aid</b>			
<b>66.84</b>				<b>7.43</b>		<b>TOTAL OF 800(04) Const. School Buildings within MADC/NLCPR</b>			
						<b>Sub Head : (05) Construction of School Buildings within LADC/NLCPR</b>			
						<b>Detail Head : 00-Construction of School Buildings within LADC/NLCPR</b>			
				163.74		<b>Object Head : (31) - Grants-in-aid</b>			
				<b>163.74</b>		<b>TOTAL OF 800(04) Const. School Buildings within LADC/NLCPR</b>			
<b>2706.75</b>	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF 2225 - District Councils</b>	<b>2360.00</b>	<b>9065.00</b>	<b>11425.00</b>

**DEMAND NO. 27  
DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

**REVENUE SECTION**

**Sector : 'A' General Services**

**Major Head : 2015 - Elections**

*(Rs. in lakhs)*

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109 - Charges for Conduct of Election to Panchayat/Local Bodies</b>			
						<b>Sub Head : (01) Election to Dist. Council Members.</b>			
						<b>Detail Head : 00-Election to Dist. Council Members.</b>			
	8.00					<b>Object Head : (02) - Wages</b>			
	22.00					(11) - Domestic Travel Expenses			
	39.00					(13) - Office Expenses			
	18.00					(50) - Other Charges			
	55.00					(51) - Motor Vehicles			
	<b>142.00</b>					<b>TOTAL OF 109(01) Election to Dist. Council Members.</b>			
						<b>Sub Head : (02) Election to Village Council Members.</b>			
						<b>Detail Head : 00-Election to Village Council Members.</b>			
	0.35					<b>Object Head : (11) - Domestic Travel Expenses</b>			
	0.30					(13) - Office Expenses			
	0.60					(50) - Other Charges			
	1.25					(51) - Motor Vehicles			
	<b>2.50</b>					<b>TOTAL OF 109(02) Election to Village Council Members.</b>			
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD 2015 - ELECTION</b>			
<b>2706.75</b>	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF MAJOR HEAD : 2225</b>	<b>#####</b>	<b>9065.00</b>	<b>11425.00</b>
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD : 2015</b>			
<b>2706.75</b>	<b>5987.49</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF DEMAND NO. 27 (Voted)</b>	<b>#####</b>	<b>9065.00</b>	<b>11425.00</b>