

**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	31.34		37.00		53.40	(01) - Salaries		79.30	<b>79.30</b>
	2.07		2.10		6.90	(02) - Wages		6.90	<b>6.90</b>
	1.93		0.05		3.32	(06) - Medical Treatment			
	0.18		1.20		1.20	(11) - Domestic Travelling Expenses		1.20	<b>1.20</b>
	7.02		6.00		6.00	(13) - Office Expenses		6.00	<b>6.00</b>
	0.47		0.50		0.50	(16) - Publication		0.50	<b>0.50</b>
	0.19		0.25		0.25	(26) - Advertisement & Publicity		0.25	<b>0.25</b>
	1582.27		723.60		5312.15	(50) - Other Charges		744.60	<b>744.60</b>
	0.10		0.10		0.10	(51) - Motor Vehicles		0.10	<b>0.10</b>
	0.80		0.80		0.80	(52) - Machinery & Equipments		0.80	<b>0.80</b>
	<b>1626.37</b>		<b>771.60</b>		<b>5384.62</b>	<b>TOTAL OF DEMAND NO. 30</b>		<b>839.65</b>	<b>839.65</b>

*Schedule for Object Headwise Expenditure*

**Major Head : 2235 - Social Security & Welfare**

	31.34		37.00		53.40	(01) - Salaries		79.30	<b>79.30</b>
	2.07		2.10		6.90	(02) - Wages		6.90	<b>6.90</b>
	1.93		0.05		3.32	(06) - Medical Treatment			
	0.18		1.20		1.20	(11) - Domestic Travelling Expenses		1.20	<b>1.20</b>
	7.02		6.00		6.00	(13) - Office Expenses		6.00	<b>6.00</b>
	0.47		0.50		0.50	(16) - Publication		0.50	<b>0.50</b>
	0.19		0.25		0.25	(26) - Advertising & Publicity		0.25	<b>0.25</b>
	4.27		4.60		46.60	(50) - Other Charges		4.60	<b>4.60</b>
	0.10		0.10		0.10	(51) - Motor Vehicles		0.10	<b>0.10</b>
	0.80		0.80		0.80	(52) - Machinery & Equipments		0.80	<b>0.80</b>
	<b>48.37</b>		<b>52.60</b>		<b>119.07</b>	<b>TOTAL OF MAJOR HEAD : 2235</b>		<b>99.65</b>	<b>99.65</b>

**Major Head : 2245 - Relief on Account of Natural Calamity**

	1578.00		719.00		5265.55	(50) - Other Charges		740.00	<b>740.00</b>
	<b>1578.00</b>		<b>719.00</b>		<b>5265.55</b>	<b>TOTAL OF MAJOR HEAD : 2245</b>		<b>740.00</b>	<b>740.00</b>
	<b>1626.37</b>		<b>771.60</b>		<b>5384.62</b>	<b>TOTAL OF DEMAND NO. 30</b>		<b>839.65</b>	<b>839.65</b>

## DEMAND NO. 30

## DISASTER MANAGEMENT &amp; REHABILITATION

(Controlling Officer : Secretary, D.M. &amp; R)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	<b>839.65</b>		<b>839.65</b>
<b>Charged</b>			
<b>Total</b>	<b>839.65</b>		<b>839.65</b>

**REVENUE SECTION**

Sector : 'B' Social Services

Major Head : 2235-Social Security &amp; Welfare

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Rehabilitation</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
	48.07		51.50		75.97	(01) Direction		98.55	<b>98.55</b>
						<b>Minor Head : 200 - Other Relief Measure</b>			
			0.50		0.50	(01) - Relief & Rehab of Displaced Persons.		0.50	<b>0.50</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
	0.30		0.60		42.60	(01) Ex-Gratia Grant		0.60	<b>0.60</b>
	<b>48.37</b>		<b>52.60</b>		<b>119.07</b>	<b>TOTAL OF 2235</b>		<b>99.65</b>	<b>99.65</b>
						<b>Major Head : 2245-Relief on Account of Natural Calamities.</b>			
						<b>Sub Major Head : 05 - Calamity Relief Fund.</b>			
						<b>Minor Head : 101 - Transfer to Reserve funds &amp; Deposit Accounts</b>			
	1404.00		539.00		5085.55	(01) - Gratuitous Relief		555.00	<b>555.00</b>
	174.00		180.00		180.00	(02) - Gratuitous Relief(SMS)		185.00	<b>185.00</b>
	<b>1578.00</b>		<b>719.00</b>		<b>5265.55</b>	<b>TOTAL OF 2245</b>		<b>740.00</b>	<b>740.00</b>
	<b>48.37</b>		<b>52.60</b>		<b>119.07</b>	<b>TOTAL OF MAJOR HEAD 2235 - R &amp; R</b>		<b>99.65</b>	<b>99.65</b>
	<b>1578.00</b>		<b>719.00</b>		<b>5265.55</b>	<b>TOTAL OF MAJOR HEAD 2245 - CRF</b>		<b>740.00</b>	<b>740.00</b>
	<b>1626.37</b>		<b>771.60</b>		<b>5384.62</b>	<b>TOTAL OF DEMAND NO 30 (VOTED)</b>		<b>839.65</b>	<b>839.65</b>

**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

*(Controlling Officer : Secretary, D.M. & R)*

**REVENUE SECTION**

**Sector 'B' - Social Services**

**Major Head : 2235-Social Security & Welfare**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Rehabilitation</b>			
						<b>Minor Head: 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00-Direction</b>			
	31.34		37.00		53.40	<b>Object Head :</b> (01)-Salaries		79.30	<b>79.30</b>
	2.07		2.10		6.90	(02)-Wages		6.90	<b>6.90</b>
	1.93		0.05		3.32	(06)-Medical Treatment			
	0.18		1.20		1.20	(11)-Domestic Travel Expenses		1.20	<b>1.20</b>
	7.02		6.00		6.00	(13)-Office Expenses		6.00	<b>6.00</b>
	0.47		0.50		0.50	(16)-Publication		0.50	<b>0.50</b>
	0.19		0.25		0.25	(26)-Advertising & Publicity		0.25	<b>0.25</b>
	3.97		3.50		3.50	(50)-Other Charges		3.50	<b>3.50</b>
	0.10		0.10		0.10	(51)-Motor Vehicles		0.10	<b>0.10</b>
	0.80		0.80		0.80	(52)-Machinery & Equipment		0.80	<b>0.80</b>
	<b>48.07</b>		<b>51.50</b>		<b>75.97</b>	<b>TOTAL OF 001(01) - Direction</b>		<b>98.55</b>	<b>98.55</b>
						<b>Minor Head : 200 - Other Relief Measures</b>			
						<b>Sub Head : (01) - Relief &amp; Rehab. Of Displaced Persons</b>			
						<b>Detail Head : 00-Relief &amp; Rehab. Of Displaced Persons</b>			
			0.50		0.50	<b>Object Head :</b> (50)-Other Charges		0.50	<b>0.50</b>
			<b>0.50</b>		<b>0.50</b>	<b>TOTAL OF 200(01) - Relief &amp; Rehab.</b>		<b>0.50</b>	<b>0.50</b>

**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

*(Controlling Officer : Secretary, D.M. & R)*

**REVENUE SECTION**

**Sector 'B' - Social Services**

**Major Head : 2235-Social Security & Welfare**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Rehabilitation</b>			
						<b>Minor Head : 800-Other Expenditure</b>			
						<b>Sub Head : (01) - Ex-Gratia Grant</b>			
						<b>Detail Head : 00 - Ex-Gratia Grant</b>			
	0.30		0.60		42.60	<b>Object Head : (50)-Other Charges</b>		0.60	<b>0.60</b>
	<b>0.30</b>		<b>0.60</b>		<b>42.60</b>	<b>TOTAL OF 800(01) - Ex-Gratia Grant</b>		<b>0.60</b>	<b>0.60</b>
	<b>48.37</b>		<b>52.60</b>		<b>119.07</b>	<b>TOTAL OF MAJOR HEAD : 2235 - Rehab.</b>		<b>99.65</b>	<b>99.65</b>
						<b>Major Head : 2245 - Relief on Account of Natural Calamities</b>			
						<b>Sub Major Head : 05 - Calamity Relief Fund</b>			
						<b>Minor Head : 101 - Transfer to Reserve Funds and Deposit Accounts</b>			
						<b>Sub Head : (01) - Gratuitous Relief/TFC</b>			
						<b>Detail Head : 00-Gratuitous Relief/TFC</b>			
	1404.00		539.00		5085.55	<b>Object Head : (50)-Other Charges</b>		555.00	<b>555.00</b>
	<b>1404.00</b>		<b>539.00</b>		<b>5085.55</b>	<b>TOTAL OF 101(01) - Gratuitous Relief/TFC</b>		<b>555.00</b>	<b>555.00</b>
						<b>Sub Head : (02) - State Gratuitous Relief/SMS</b>			
						<b>Detail Head : 00-State Gratuitous Relief/SMS</b>			
	174.00		180.00		180.00	<b>Object Head : (50)-Other Charges</b>		185.00	<b>185.00</b>
	<b>174.00</b>		<b>180.00</b>		<b>180.00</b>	<b>TOTAL OF 101(02) - State Gratuitous Relief/SMS</b>		<b>185.00</b>	<b>185.00</b>
	<b>1578.00</b>		<b>719.00</b>		<b>5265.55</b>	<b>TOTAL OF MAJOR HEAD : 2245 - CRF</b>		<b>740.00</b>	<b>740.00</b>
	<b>48.37</b>		<b>52.60</b>		<b>119.07</b>	<b>TOTAL OF MAJOR HEAD 2235 - R &amp; R</b>		<b>99.65</b>	<b>99.65</b>
	<b>1578.00</b>		<b>719.00</b>		<b>5265.55</b>	<b>TOTAL OF MAJOR HEAD 2245 - CRF</b>		<b>740.00</b>	<b>740.00</b>
	<b>1626.37</b>		<b>771.60</b>		<b>5384.62</b>	<b>TOTAL OF DEMAND NO 30 (VOTED)</b>		<b>839.65</b>	<b>839.65</b>