

**DEMAND NO. 31  
AGRICULTURE**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
344.19	876.91	287.00	962.15	498.20	1028.55	(01) - Salaries	386.24	1248.20	<b>1634.44</b>
41.73	16.32	39.00	16.40	51.25	16.40	(02) - Wages	47.10	16.40	<b>63.50</b>
	44.01	5.00	0.15	5.20	108.96	(06) - Medical Treatment	5.00		<b>5.00</b>
53.44	7.29	36.00	16.30	44.90	16.30	(11) - Domestic Travel Expenses	39.50	14.90	<b>54.40</b>
186.28	19.91	165.00	21.65	183.80	21.65	(13) - Office Expenses	114.25	31.95	<b>146.20</b>
	5.86	0.50	8.50	0.20	9.97	(14) - Rent, Rates & Taxes		9.69	<b>9.69</b>
12.00		10.00		10.00		(16) - Publications	10.00		<b>10.00</b>
1140.72		209.20		600.13		(21) - Supplies & Materials	251.50		<b>251.50</b>
4432.92		3254.40		8224.85		(27) - Minor Works	510.30		<b>510.30</b>
2070.00		2000.00		2080.00		(31) - Grants-in-aid			
750.43		75.00		639.28		(33) - Subsidies	41.30		<b>41.30</b>
11.14		9.00		11.00		(34) - Scholarship/Stipend	6.00		<b>6.00</b>
1001.83		188.90		891.17		(50) - Other Charges	101.65		<b>101.65</b>
40.00	2.90	40.50	2.90	51.00	2.90	(51) - Motor Vehicles	2.00	2.90	<b>4.90</b>
434.60		3.50		28.50		(52) - Machinery & Equipment			
61.54				144.92		(53) - Major Works	20.00		<b>20.00</b>
<b>10580.82</b>	<b>973.20</b>	<b>6323.00</b>	<b>1028.05</b>	<b>13464.40</b>	<b>1204.73</b>	<b>TOTAL OF DEMAND NO. 31</b>	<b>1534.84</b>	<b>1324.04</b>	<b>2858.88</b>
71.54		55.00		95.00		Work Transferred to PWD	10.00		10.00
<b>10509.28</b>	<b>973.20</b>	<b>6268.00</b>	<b>1028.05</b>	<b>13369.40</b>	<b>1204.73</b>	<b>NET TOTAL OF DEMAND NO. 31</b>	<b>1524.84</b>	<b>1324.04</b>	<b>2848.88</b>

**DEMAND NO. 31  
AGRICULTURE**

*Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Object Head of Account</b>	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<b>Major Head : 2401 - Crop Husbandry</b>									
136.49	779.60	157.00	840.65	157.00	899.55	(01) - Salaries	178.00	1248.20	<b>1426.20</b>
25.00	16.32	27.00	16.40	27.00	16.40	(02) - Wages	37.00	16.40	<b>53.40</b>
	35.00	5.00	0.10	5.00	86.51	(06) - Medical Treatment	5.00		<b>5.00</b>
32.96	6.59	31.00	14.80	31.00	14.80	(11) - Domestic Travel Expenses	31.00	14.90	<b>45.90</b>
115.00	19.14	161.50	19.15	164.50	19.15	(13) - Office Expenses	114.25	31.95	<b>146.20</b>
	5.50		8.00		9.47	(14) - Rent, Rates & Taxes		9.69	<b>9.69</b>
12.00		10.00		10.00		(16) - Publications	10.00		<b>10.00</b>
239.30		209.20		203.20		(21) - Supplies & Materials	251.50		<b>251.50</b>
401.98		598.90		587.90		(27) - Minor Works	510.30		<b>510.30</b>
2070.00		2000.00		2080.00		(31) - Grants-in-aid			
32.00		69.00		69.00		(33) - Subsidies	41.30		<b>41.30</b>
5.00		5.00		7.00		(34) - Scholarship/Stipend	6.00		<b>6.00</b>
104.19		181.40		197.40		(50) - Other Charges	101.65		<b>101.65</b>
40.00	2.90	40.00	2.90	40.00	2.90	(51) - Motor Vehicles	2.00	2.90	<b>4.90</b>
						(52) - Machinery & Equipment			
<b>3213.92</b>	<b>865.05</b>	<b>3495.00</b>	<b>902.00</b>	<b>3579.00</b>	<b>1048.78</b>	<b>TOTAL OF MAJOR HEAD : 2401</b>	<b>1288.00</b>	<b>1324.04</b>	<b>2612.04</b>

**DEMAND NO. 31  
AGRICULTURE**

*Schedule for Object Headwise Expenditure*

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2401 - Crop Husbandry - CSS</b>									
71.51				208.24		(01) - Salaries	208.24		<b>208.24</b>
5.50				12.75		(02) - Wages	10.10		<b>10.10</b>
						(06) - Medical Treatment			
1.06				8.50		(11) - Domestic Travelling Expenses	8.50		<b>8.50</b>
35.01				15.30		(13) - Office Expenses			
848.84				350.77		(21) - Supplies & Materials			
686.43				1186.45		(27) - Minor Works			
718.33				564.28		(33) - Subsidies			
859.27				666.92		(50) - Other Charges			
				10.50		(51) - Motor Vehicles			
434.60				25.00		(52) - Machinery & Equipments			
<b>3660.55</b>				<b>3048.71</b>		<b>TOTAL OF MAJOR HEAD : 2401-CSS</b>	<b>226.84</b>		<b>226.84</b>
<b>Major Head : 2415 - Agricultural Research &amp; Education</b>									
6.14		4.00		4.00		(34) - Scholarship/Stipend			
5.67		4.00		4.00		(50) - Other Charges			
<b>11.81</b>		<b>8.00</b>		<b>8.00</b>		<b>TOTAL OF MAJOR HEAD : 2415</b>			
<b>Major Head : 2552 - North Eastern Areas</b>									
52.58				46.16		(21) - Supplies & Materials			
25.83				17.98		(50) - Other Charges			
<b>78.41</b>				<b>64.14</b>		<b>TOTAL OF MAJOR HEAD : 2552</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b><u>Major Head : 2702 - Minor Irrigation</u></b>									
133.44	97.31	130.00	121.50	125.16	129.00	(01) - Salaries			
11.21		12.00		11.50		(02) - Wages			
	9.01		0.05		22.45	(06) - Medical Treatment			
19.42	0.70	5.00	1.50	5.00	1.50	(11) - Domestic Travel Expenses			
34.67	0.77	3.00	2.50	3.00	2.50	(13) - Office Expenses			
	0.36	0.50	0.50	0.20	0.50	(14) - Rent, Rates & Taxes			
299.23		88.50		83.50		(27) - Minor Works			
0.10		6.00		6.00		(33) - Subsidies			
2.50		1.00		1.00		(50) - Other Charges			
		0.50		0.50		(51) - Motor Vehicle			
		3.50		3.50		(52) - Machinery & Equipment			
<b>500.57</b>	<b>108.15</b>	<b>250.00</b>	<b>126.05</b>	<b>239.36</b>	<b>155.95</b>	<b>TOTAL OF MAJOR HEAD : 2702</b>			
<b><u>Major Head : 2705 - Command Area Development</u></b>									
1.60		0.50		0.50		(13) - Office Expenses			
17.39		12.00		12.00		(27) - Minor Works			
		2.50		2.50		(50) - Other Charges			
<b>18.99</b>		<b>15.00</b>		<b>15.00</b>		<b>TOTAL OF MAJOR HEAD : 2705</b>			
<b><u>Major Head : 4401 - C.O. on Crop Husbandry</u></b>									
199.99		55.00		55.00		(27) - Minor Works			
				40.00		(53) - Major Works	20.00		<b>20.00</b>
<b>199.99</b>		<b>55.00</b>		<b>95.00</b>		<b>TOTAL OF MAJOR HEAD : 4401</b>	<b>20.00</b>		<b>20.00</b>
		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		<b>10.00</b>
<b>199.99</b>						<b>NET TOTAL OF MAJOR HEAD : 4401</b>	<b>10.00</b>		<b>10.00</b>

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## DEMAND NO. 31

## AGRICULTURE

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b><u>Major Head : 4702 - C.O. on Minor Irrigation</u></b>									
2805.91		2500.00		6300.00		(27) - Minor Works			
				104.92		(53) - Major Works			
<b>2805.91</b>		<b>2500.00</b>		<b>6404.92</b>		<b>TOTAL OF MAJOR HEAD : 4702</b>			
<b><u>Major Head : 2705 - Command Area Development - CSS</u></b>									
11.99						(27) - Minor Works			
3.00						(50) - Other Charges			
<b>14.99</b>						<b>TOTAL OF MAJOR HEAD : 2705-CSS</b>			
<b><u>Major Head : 2702 - Minor Irrigation - CSS</u></b>									
2.75				7.80		(01) - Salaries			
				0.20		(06) - Medical Treatment			
				0.40		(11) - Domestic Travel Expenses			
				0.50		(13) - Office Expenses			
1.37				1.37		(50) - Other Charges			
<b>4.12</b>				<b>10.27</b>		<b>TOTAL OF MAJOR HEAD : 2702-CSS</b>			
<b><u>Major Head : 4401 - C.O. on Crop Husbandry-CSS</u></b>									
61.54						(52) - Major Works			
<b>61.54</b>						<b>TOTAL OF MAJOR HEAD : 4401-CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	2838.88	10.00	<b>2848.88</b>
<b>Charged</b>			
<b>Total</b>	<b>2838.88</b>	<b>10.00</b>	<b>2848.88</b>

*REVENUE SECTION*

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

*(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
89.00	107.75	136.00	83.60	136.00	166.84	(01) Direction	57.50	111.20	<b>168.70</b>
186.00	624.89	202.00	688.00	202.00	703.80	(02) Administration	202.00	1015.40	<b>1217.40</b>
						<b>Minor Head : 102 - Food grain Crops</b>			
81.47	6.40	125.00	6.80	125.00	6.80	(01) Food Grain Development	61.00	9.95	<b>70.95</b>
						<b>Minor Head : 103 - Seeds</b>			
5.99		20.00		20.00		(01) - Agril. Farm & Quality Seed Production	6.00		<b>6.00</b>
						<b>Minor Head : 105 - Manure &amp; Fertilizer</b>			
4.00	8.90	4.00	9.20	4.00	10.00	(01) Soil Testing Laboratory	34.50	13.60	<b>48.10</b>
7.00		2.00		2.00		(02) Fertilizer	2.50		<b>2.50</b>
						<b>Minor Head : 107 - Plant Protection</b>			
6.00		8.00		4.00		(01) Plant Protection.	3.50		<b>3.50</b>
						<b>Minor Head : 108 - Commercial Crops</b>			
3.60		5.00		5.00		(01) Sugarcane & Other Commercial Crop Development	151.00		<b>151.00</b>
10.99		10.00		5.00		(02) Oilseeds Development	1.00		<b>1.00</b>
23.49		10.00		5.00		(03) Pulses Development	1.00		<b>1.00</b>
		250.00		210.00		(04) Oil Palm Dev. (ACA-OT)			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

II. Sub-Heads under which this grant will be accounted for : Major Head : 2401-Crops Husbandry(A) *(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
18.99		15.00		15.00		(01) Agril. Information.	35.00		<b>35.00</b>
						<b>Minor Head : 110 - Crop Insurance</b>			
1.39		4.00		4.00		(01) Insurance	2.00		<b>2.00</b>
						<b>Minor Head : 113 - Agril Engineering</b>			
32.00		72.00		72.00		(01) Agril. Enginerring	21.00		<b>21.00</b>
						<b>Minor Head : 115 - Small &amp; Marginal Farmers</b>			
						(01) Asistance to Small Marginal Farmers	70.00		<b>70.00</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
27.99		32.00		32.00		(01) State Soil Survey Organisation.	31.00		<b>31.00</b>
578.02		550.00		600.00		(02) Control of shifting cultivation(ACA)	550.00		<b>550.00</b>
2070.00		2000.00		2000.00		(03) Mizoram Intodelhna Project			
						(04) BAFFACOS			
				80.00		(05) - Rastriya Krishi Vikas Yojana	1.00		<b>1.00</b>
<b>3145.93</b>	<b>747.94</b>	<b>3445.00</b>	<b>787.60</b>	<b>3521.00</b>	<b>887.44</b>	<b>TOTAL OF 2401 - Crop Husbandry</b>	<b>1230.00</b>	<b>1150.15</b>	<b>2380.15</b>

**DEMAND NO. 31****AGRICULTURE***(Controlling Officer : Secretary, Agriculture)***REVENUE SECTION****Sector** : 'C' Economic Services**Major Head** : 2401-Crops Husbandry(A)*(Rs. in lakhs)*

## II. Sub-Heads under which this grant will be accounted for :

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Head of Account</b>	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
214.39				95.00		(02) Integrated Prog. for Rice Dev./CSS			
473.70				122.00		(03) Promotion of Agril.Mechanisation/CSS			
223.01				182.28		(04) Maize, Oil Seeds and Pulses Development/CSS			
31.20				25.76		(05) Organic Farming/CSS			
59.19				82.54		(06) Strengthening of State Seed Farm/CSS			
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
737.68				290.02		(03) Fertilizers on Macro Management/CSS			
5.89						(04) Dev. & Strengthening of Seed infra. facility/CSS			
						(05) Strength. & Modern. of Pest Management/CSS			
						(06) Plant Quarantine Facilities/CSS			
						<b>Minor Head : 108 - Commercial Crops</b>			
63.90				9.00		(02) Sustainable Dev. of Cropping System/CSS			
50.00						(03) Promortion of Potato Cultivation /CSS			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

*(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
127.00						(01) AGRISNET /CSS			
						(04) Strengthening of Agril.Extension & Trg./CSS			
						(05) Extension and Education on M.M./CSS			
						<b>Minor Head : 114 - Dev. of Oil Seeds</b>			
150.09				552.87		(02) ISOPOM/CSS	13.34		<b>13.34</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
24.00				12.65		(06) Land Use Board/CSS			
933.90				1269.75		(07) NWDPPRA Macromangement/CSS			
202.40				109.00		(08) Plant Protection on Macromangement /CSS			
<b>3296.35</b>				<b>2750.87</b>		<b>TOTAL OF MAJOR HEAD : 2401 - C.S.S.</b>	<b>13.34</b>		<b>13.34</b>
<b>6442.28</b>	<b>747.94</b>	<b>3445.00</b>	<b>787.60</b>	<b>6271.87</b>	<b>887.44</b>	<b>GRAND TOTAL OF 2401 - CROP HUSBANDRY</b>	<b>1243.34</b>	<b>1150.15</b>	<b>2393.49</b>

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## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
210.19	108.15	160.00	126.05	154.36	155.95	(02) Administration			
						<b>Sub Major Head : 03 - Maintenance</b>			
						<b>Minor Head : 102 - Lift Irrigation Schemes</b>			
52.75		17.00		12.00		(01) River Lift Irrigation			
						<b>Minor Head : 103 - Diversion Schemes</b>			
232.13		63.00		63.00		(01) River Diversion			
						<b>Minor Head : 800 - Other Expenditure</b>			
5.50		10.00		10.00		(01) Drips & Sprinklers			
<b>500.57</b>	<b>108.15</b>	<b>250.00</b>	<b>126.05</b>	<b>239.36</b>	<b>155.95</b>	<b>TOTAL OF MAJOR HEAD - 2702 MINOR IRRIGATION</b>			
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
4.12				10.27		(01) Direction /CSS			
<b>4.12</b>				<b>10.27</b>		<b>TOTAL OF MAJOR HEAD - 2702 CSS</b>			
<b>504.69</b>	<b>108.15</b>	<b>250.00</b>	<b>126.05</b>	<b>249.63</b>	<b>155.95</b>	<b>TOTAL OF MAJOR HEAD - 2702 REVEUE SECTION</b>			

**DEMAND NO. 31****AGRICULTURE***(Controlling Officer : Secretary, Agriculture)***Revenue Section****Sector : 'C' Economic Services****Major Head : 2705 - Command Area Delopment**

II. Sub-Heads under which this grant will be accounted for :

*(Rs. in lakhs)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Head of Account</b>	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
18.99		15.00		15.00		(01) On Farm Development			
<b>18.99</b>		<b>15.00</b>		<b>15.00</b>		<b>TOTAL OF Major Head 2705 - Command Area Dev.</b>			
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
14.99						(01) On Farm Development			
<b>14.99</b>						<b>TOTAL OF Major Head 2705 - CSS</b>			
<b>33.98</b>		<b>15.00</b>		<b>15.00</b>		<b>TOTAL OF MAJOR HEAD : 2705 - PLAN &amp; CSS</b>			
<b>538.67</b>	<b>108.15</b>	<b>265.00</b>	<b>126.05</b>	<b>264.63</b>	<b>155.95</b>	<b>TOTAL OF MAJOR HEAD 2702 + 2705</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(R&amp;E)

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Major Head : 2401-Crops Husbandry(R&amp;E)</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
15.00	46.79	7.00	41.75	6.00	78.69	(01) Direction	7.00	62.39	<b>69.39</b>
	24.70		26.15		26.15	(02) Administration		37.80	<b>37.80</b>
						<b>Minor Head : 103 - Seeds</b>			
11.00	9.70	10.00	10.50	10.00	14.50	(01) Agril. Farm & Quality Seed Prod.	9.00	18.70	<b>27.70</b>
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
9.00	35.92	7.00	36.00	7.00	42.00	(02) Integrated Training Centre	7.00	55.00	<b>62.00</b>
31.50		24.00		33.00		(03) Extension and Training Centre	33.00		<b>33.00</b>
1.50		2.00		2.00		(04) Extension & Education	2.00		<b>2.00</b>
<b>68.00</b>	<b>117.11</b>	<b>50.00</b>	<b>114.40</b>	<b>58.00</b>	<b>161.34</b>	<b>TOTAL OF 2401 - RESEARCH &amp; EDUCATION</b>	<b>58.00</b>	<b>173.89</b>	<b>231.89</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

II. Sub-Heads under which this grant will be accounted for : Major Head : 2401-Crops Husbandry(R&E) (Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
67.63						(05) Organic Farming/CSS			
						<b>Minor Head : 103 - Seeds</b>			
95.08				0.82		(02) Quality Control Arrangement on Seeds/CSS			
						<b>Minor Head : 109 - Extension and Farmers Training</b>			
46.79						(01) Pro. & Strengthening of Agril. Mech./CSS			
9.67						(02) Training and Demonstration on Fisheries/CSS			
				25.00		(03) Post Harvest Technology Management/CSS			
						<b>Minor Head : 800 - Other Expenditure</b>			
45.08				42.36		(04) KVK (ICAR) Kolasib/CSS	34.47		<b>34.47</b>
42.30				41.03		(05) KVK (ICAR) Lunglei/CSS	32.84		<b>32.84</b>
31.59				40.20		(09) KVK (ICAR) Khawzawl/CSS	31.65		<b>31.65</b>
4.36				32.40		(10) KVK(ICAR) Chhimtuipei/CSS	24.26		<b>24.26</b>
3.25				35.99		(11) KVK(ICAR) Lawngtlai/CSS	27.05		<b>27.05</b>
12.22				37.20		(12) KVK(ICAR) Serchhip/CSS	28.96		<b>28.96</b>
6.25				42.84		(13) KVK(ICAR) Mamit/CSS	34.27		<b>34.27</b>
<b>364.22</b>				<b>297.84</b>		<b>TOTAL OF MAJOR HEAD : 2401 - C.S.S.</b>	<b>213.50</b>		<b>213.50</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for : Major Head : 2415 - Agricultural Research & Education

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Crop Husbandry</b>			
						<b>Minor Head : 004 - Research</b>			
5.67		4.00		4.00		(01) Agricultural Rearch			
						<b>Minor Head : 277 - Education</b>			
6.14		4.00		4.00		277 (01) Agricultural Education			
<b>11.81</b>		<b>8.00</b>		<b>8.00</b>		<b>TOTAL OF 2415 - Agril. Research &amp; Edn.</b>			
						<b>Major Head : 2552 - North Eastern Areas</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 131 - Agriculture</b>			
78.41				64.14		(01) Diversification of Agronomical Crops (NEA)			
<b>78.41</b>				<b>64.14</b>		<b>TOTAL OF 2552 - NEA</b>			
<b>522.44</b>	<b>117.11</b>	<b>58.00</b>	<b>114.40</b>	<b>427.98</b>	<b>161.34</b>	<b>GRAND TOTAL OF RESEARCH &amp; EDUCATION</b>	<b>271.50</b>	<b>173.89</b>	<b>445.39</b>
<b>7503.39</b>	<b>973.20</b>	<b>3768.00</b>	<b>1028.05</b>	<b>6964.48</b>	<b>1204.73</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1514.84</b>	<b>1324.04</b>	<b>2838.88</b>

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**DEMAND NO. 31****AGRICULTURE***(Controlling Officer : Secretary, Agriculture)***CAPITAL SECTION**

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry

*(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Minor Head : 102 - Food Grain Crops</b>			
199.99						(01) Food Grain Crops			
				40.00		<b>Minor Head : 108 - Commercial Crops</b>			
						(04) Oil Palm Development (ACA-OT)			
						<b>Minor Head : 800 - Other Expenditure</b>			
10.00		55.00		55.00		(01) Construction of Buildings	20.00		<b>20.00</b>
<b>209.99</b>		<b>55.00</b>		<b>95.00</b>		<b>TOTAL OF MAJOR HEAD : 4401 - CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
		55.00		95.00		Work Transferred to PWD	10.00		10.00
<b>209.99</b>						<b>NET TOTAL OF MAJOR HEAD:4401-CAPITAL SECTION</b>	<b>10.00</b>		<b>10.00</b>
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						(02) Agri Potential Area Management/CSS			
7.47						(09) KVK(ICAR) Khawzawl /CSS			
6.77						(10) KVK, Chhimtuipei/CSS			
9.62						(11) KVK, Lawngtlai/CSS			
28.98						(12) KVK, Serchhip/CSS			
8.70						(13) KVK, Mamit/CSS			
<b>61.54</b>						<b>TOTAL OF MAJOR HEAD : 4401 - CAPITAL/CSS</b>			
						Work Transferred to PWD			
<b>61.54</b>						<b>NET TOTAL OF MAJOR HEAD: 4401-CAPITAL/CSS</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702-C.O.on Minor Irrigation

(Rs. in lakhs)

## II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Minor Head : 101 - Surface Water</b>			
						(01) Irrigation			
						(02) River Diversion (NABARD)			
200.01		2500.00		6404.92		(03) River Diversion (AIBP-ACA)			
2395.06						(04) Flood Control			
200.00						(05) River Diversion (ACA)			
10.84						(06) River Diversion (SMS)			
<b>2805.91</b>		<b>2500.00</b>		<b>6404.92</b>		<b>TOTAL OF MAJOR HEAD : 4702 - CAPITAL</b>			
<b>3077.44</b>		<b>2555.00</b>		<b>6499.92</b>		<b>GRAND TOTAL OF CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
71.54		55.00				Deduct Works Transferred to PWD	10.00		10.00
<b>3005.90</b>		<b>2500.00</b>		<b>6499.92</b>		<b>NET TOTAL OF CAPITAL SECTION</b>	<b>10.00</b>		<b>10.00</b>
<b>7503.39</b>	<b>973.20</b>	<b>3768.00</b>	<b>1028.05</b>	<b>6964.48</b>	<b>1204.73</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1514.84</b>	<b>1324.04</b>	<b>2838.88</b>
<b>3077.44</b>		<b>2555.00</b>		<b>6499.92</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
<b>10580.83</b>	<b>973.20</b>	<b>6323.00</b>	<b>1028.05</b>	<b>13464.40</b>	<b>1204.73</b>	<b>TOTAL OF DEMAND NO. 31</b>	<b>1534.84</b>	<b>1324.04</b>	<b>2858.88</b>
71.54		55.00		95.00		Deduct Works Transferred to PWD	10.00		10.00
<b>10509.29</b>	<b>973.20</b>	<b>6268.00</b>	<b>1028.05</b>	<b>13369.40</b>	<b>1204.73</b>	<b>NET TOTAL OF DEMAND NO. 31 (Voted)</b>	<b>1524.84</b>	<b>1324.04</b>	<b>2848.88</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01)-Direction</b>			
						<b>Detail Head : 00-Direction</b>			
16.00	60.50	17.00	57.00	17.00	77.00	<b>Object Head</b> (01) - Salaries.	12.00	84.65	<b>96.65</b>
	12.00		12.00		12.00	(02) - Wages.		12.00	<b>12.00</b>
	25.71	1.00	0.05	1.00	63.29	(06) - Medical Treatment	1.00		<b>1.00</b>
2.99	0.19	3.00	5.20	3.00	5.20	(11) - Domestic Travel Expenses.	3.00	5.20	<b>8.20</b>
31.50	9.25	75.00	9.25	75.00	9.25	(13) - Office expenses.	24.50	9.25	<b>33.75</b>
10.01		10.00		10.00		(27) - Minor Works	5.00		<b>5.00</b>
8.50		10.00		10.00		(50) - Other Charges	10.00		<b>10.00</b>
20.00	0.10	20.00	0.10	20.00	0.10	(51) - Motor Vehicles.	2.00	0.10	<b>2.10</b>
<b>89.00</b>	<b>107.75</b>	<b>136.00</b>	<b>83.60</b>	<b>136.00</b>	<b>166.84</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>57.50</b>	<b>111.20</b>	<b>168.70</b>
						<b>Sub-Head : (02)-Administration</b>			
						<b>Detail Head : 00-Administration</b>			
76.00	614.15	87.00	675.20	87.00	691.00	<b>Object Head</b> (01) - Salaries.	112.00	1002.60	<b>1114.60</b>
25.00		27.00		27.00		(02) - Wages.	32.00		<b>32.00</b>
	0.45	3.00		3.00		(06) - Medical Treatment	3.00		<b>3.00</b>
25.00	2.00	25.00	2.00	25.00	2.00	(11) - Domestic Travel Expenses.	25.00	2.00	<b>27.00</b>
20.00	2.69	20.00	2.70	20.00	2.70	(13) - Office expenses.	25.00	2.70	<b>27.70</b>
	5.50		8.00		8.00	(14) - Rents, Rates & Taxes		8.00	<b>8.00</b>
20.00		20.00		20.00		(27) - Minor Works	5.00		<b>5.00</b>
20.00	0.10	20.00	0.10	20.00	0.10	(51) - Motor Vehicles.		0.10	<b>0.10</b>
<b>186.00</b>	<b>624.89</b>	<b>202.00</b>	<b>688.00</b>	<b>202.00</b>	<b>703.80</b>	<b>TOTAL OF 001(02)-Administration</b>	<b>202.00</b>	<b>1015.40</b>	<b>1217.40</b>

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub Head : (01) Food Grain Development</b>			
						<b>Detail Head : 00-Food Grain Development</b>			
18.50	6.10	23.00	6.50	23.00	6.50	<b>Object Head (01) - Salaries</b>	24.00	9.65	<b>33.65</b>
		1.00		1.00		(06) - Medical Treatment	1.00		<b>1.00</b>
1.99	0.20	2.00	0.20	2.00	0.20	(11) - Domestic Travel expenses	2.00	0.20	<b>2.20</b>
15.00		21.00		21.00		(21) - Supplies & Materials	2.00		<b>2.00</b>
19.98		33.00		33.00		(27) - Minor Works	20.00		<b>20.00</b>
26.00		45.00		45.00		(50) - Other Charges	12.00		<b>12.00</b>
	0.10		0.10		0.10	(51) - Motor Vehicles		0.10	<b>0.10</b>
<b>81.47</b>	<b>6.40</b>	<b>125.00</b>	<b>6.80</b>	<b>125.00</b>	<b>6.80</b>	<b>TOTAL OF 102(01) Food Grain Development</b>	<b>61.00</b>	<b>9.95</b>	<b>70.95</b>
						<b>Minor Head : 103 - Seeds</b>			
						<b>Sub-head : (01) Agril. Farm &amp; quality seed production</b>			
						<b>Detail Head : 00-Agril. Farm &amp; quality seed production</b>			
4.99		15.00		15.00		<b>Object Head (27) - Minor Works</b>	4.00		<b>4.00</b>
1.00		5.00		5.00		(50) - Other Charges	2.00		<b>2.00</b>
<b>5.99</b>		<b>20.00</b>		<b>20.00</b>		<b>TOTAL OF 103(01) Agril. Farm &amp; Quality seed</b>	<b>6.00</b>		<b>6.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
						<b>Sub-head : (01) Soil Testing Laboratory</b>			
						<b>Detail Head : 00-Soil Testing Laboratory</b>			
	8.90		9.20		10.00	<b>Object Head</b> (01) - Salaries		13.60	<b>13.60</b>
						(06) - Medical Treatment			
1.00		1.00		1.00		(13) - Office Expenses	1.25		<b>1.25</b>
						(21) - Supplies & Materials	30.00		
3.00		3.00		3.00		(50) - Other Charges	3.25		<b>3.25</b>
<b>4.00</b>	<b>8.90</b>	<b>4.00</b>	<b>9.20</b>	<b>4.00</b>	<b>10.00</b>	<b>TOTAL OF 105(01) Soil Testing Laboratory</b>	<b>34.50</b>	<b>13.60</b>	<b>48.10</b>
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
						<b>Sub-head : (02) Fertilizers</b>			
						<b>Detail Head : 00-Fertilizers</b>			
						<b>Object Head</b> (21) - Supplies & Materials			
7.00		2.00		2.00		(50) - Other Charges	2.50		<b>2.50</b>
<b>7.00</b>		<b>2.00</b>		<b>2.00</b>		<b>TOTAL OF 105(02) Fertilizers</b>	<b>2.50</b>		<b>2.50</b>
						<b>Minor Head : 107 - Plant Protection</b>			
						<b>Sub-Head : (01) - Plant Protection</b>			
						<b>Detail Head : 00-Plant Protection</b>			
5.00		5.00		1.00		<b>Object Head :</b> (21) Supplies & Materials	0.50		<b>0.50</b>
						(27) Minor Works			
1.00		3.00		3.00		(50) Other Charges	3.00		<b>3.00</b>
<b>6.00</b>		<b>8.00</b>		<b>4.00</b>		<b>TOTAL OF 107(01) - Plant Protection</b>	<b>3.50</b>		<b>3.50</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 108 - Commercial Crops</b>			
						<b>Sub-Head: (01)-Sugarcane &amp; Other Commercial Crops Dev.</b>			
						<b>Detail Head : 00-Sugarcane &amp; Other Commercial Crops Dev.</b>			
2.23						<b>Object Head :</b> (21) - Supplies & Materials	140.00		<b>140.00</b>
						(27) - Minor Works	8.00		<b>8.00</b>
1.37		5.00		5.00		(50) - Other Charges	3.00		<b>3.00</b>
<b>3.60</b>		<b>5.00</b>		<b>5.00</b>		<b>TOTAL OF 108(01) Sugarcane &amp; Com. Crops. Dev.</b>	<b>151.00</b>		<b>151.00</b>
						<b>Sub-Head: (02)-Oilseeds Development</b>			
						<b>Detail Head : 00-Oilseeds Development</b>			
6.55		10.00		5.00		<b>Object Head :</b> (21) - Supplies & Materials			
4.44						(50) - Other Charges	1.00		<b>1.00</b>
<b>10.99</b>		<b>10.00</b>		<b>5.00</b>		<b>TOTAL OF 108(02) - Oilseeds Development</b>	<b>1.00</b>		<b>1.00</b>
						<b>Sub-Head: (03)-Pulses Development</b>			
						<b>Detail Head : 00-Pulses Development</b>			
18.50		10.00		5.00		<b>Object Head :</b> (21) - Supplies & Materials			
4.99						(50) - Other Charges	1.00		<b>1.00</b>
<b>23.49</b>		<b>10.00</b>		<b>5.00</b>		<b>TOTAL OF 108(03) - Pulses Development</b>	<b>1.00</b>		<b>1.00</b>
						<b>Sub-Head: (04)-Oil Palm Development(ACA-OT)</b>			
						<b>Detail Head : 00-Oil Palm Development(ACA-OT)</b>			
		66.20		66.20		<b>Object Head :</b> (21) - Supplies & Materials			
		129.40		89.40		(27) - Minor Works			
		54.40		54.40		(50) - Other Charges			

		<b>250.00</b>		<b>210.00</b>	<b>TOTAL OF 108(04)-Oil Palm Development(ACA-OT)</b>			
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## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109-Extension &amp; Farmers Training</b>			
						<b>Sub Head : (01) Agril. Information</b>			
						<b>Detail Head : 00-Agril. Information</b>			
1.99		2.00		2.00		<b>Object Head (13) - Office Expenses</b>	2.00		<b>2.00</b>
12.00		10.00		10.00		(16) - Publication	10.00		<b>10.00</b>
5.00		3.00		3.00		(50) - Other Charges	23.00		<b>23.00</b>
<b>18.99</b>		<b>15.00</b>		<b>15.00</b>		<b>TOTAL OF 109(01) Agril. Information</b>	<b>35.00</b>		<b>35.00</b>
						<b>Minor Head : 110 - Crop Insurance</b>			
						<b>Sub Head : (01) Insurance</b>			
						<b>Detail Head : 00-Insurance</b>			
1.39		4.00		4.00		<b>Object Head (50) - Other Charges</b>	2.00		<b>2.00</b>
<b>1.39</b>		<b>4.00</b>		<b>4.00</b>		<b>TOTAL OF 110(01) - Insurance</b>	<b>2.00</b>		<b>2.00</b>
						<b>Minor Head : 113- Agricultural Engineering</b>			
						<b>Sub-Head : (01) Agril. Engineering</b>			
						<b>Detail Head : 00-Agril. Engineering</b>			
32.00		69.00		69.00		<b>Object Head (33) Subsidy</b>	20.00		<b>20.00</b>
		3.00		3.00		(50) Other Charges	1.00		<b>1.00</b>
<b>32.00</b>		<b>72.00</b>		<b>72.00</b>		<b>TOTAL OF 113(01) Agril. Engineering</b>	<b>21.00</b>		<b>21.00</b>
						<b>Minor Head : 115 - Small &amp; Marginal Farmers</b>			
						<b>Sub Head : (01) Assistant to Small Marginal Farmers</b>			
						<b>Detail Head : 00 Assistant to Small Marginal Farmers</b>			
						<b>Object Head (13) - Office Expenses</b>	40.80		<b>40.80</b>
						(16) - Publication	21.30		<b>21.30</b>
						(50) - Other Charges	7.90		<b>7.90</b>
						<b>TOTAL OF 115(01)-Assistant to Small Marginal Farmers</b>	<b>70.00</b>		<b>70.00</b>

**DEMAND NO. 31****AGRICULTURE***(Controlling Officer : Secretary, Agriculture)***REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-Head : (01) State Soil Survey Organisation</b>			
						<b>Detail Head : 00-State Soil Survey Organisation</b>			
25.99		30.00		30.00		<b>Object Head (01) - Salaries</b>	30.00		<b>30.00</b>
0.99		1.00		1.00		(11) - Domestic Travel Expenses	1.00		<b>1.00</b>
1.00		1.00		1.00		(13) - Office Expenses			
<b>27.98</b>		<b>32.00</b>		<b>32.00</b>		<b>TOTAL OF 800(01) State Soil Survey Organisation</b>	<b>31.00</b>		<b>31.00</b>
						<b>Sub-Head : (02) Control of Shifting Cultivation(ACA)</b>			
						<b>Detail Head : 00-Control of Shifting Cultivation(ACA)</b>			
						<b>Object Head (02) - Wages</b>	5.00		<b>5.00</b>
46.00		56.00		60.00		(13) - Office Expenses	55.00		<b>55.00</b>
192.02		97.00		105.00		(21) - Supplies & Materials	79.00		<b>79.00</b>
304.00		361.00		390.00		(27) - Minor Works	390.00		<b>390.00</b>
36.00		36.00		45.00		(50) - Other Charges	21.00		<b>21.00</b>
<b>578.02</b>		<b>550.00</b>		<b>600.00</b>		<b>TOTAL OF 800(02) Control of Shifting Cultivation(ACA)</b>	<b>550.00</b>		<b>550.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - Genereal</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (03) Mizoram Intodelhna Project</b>			
						<b>Detail Head : 00-Mizoram Intodelhna Project</b>			
2070.00		2000.00		2000.00		<b>Object Head (31) - Grants-in-aid</b>			
<b>2070.00</b>		<b>2000.00</b>		<b>2000.00</b>		<b>TOTAL OF 800(03) Mizoram Intodelhna Project</b>			
						<b>Sub Head : (04) Rashriya Krishi Vikas Yojana</b>			
						<b>Detail Head : 00-Rashriya Krishi Vikas Yojana</b>			
				80.00		<b>Object Head (31) - Grants-in-aid</b>			
						(50) - Other Charges	1.00		
				<b>80.00</b>		<b>TOTAL OF 800(04) Rashriya Krishi Vikas Yojana</b>	<b>1.00</b>		<b>1.00</b>
<b>3145.92</b>	<b>747.94</b>	<b>3445.00</b>	<b>787.60</b>	<b>3521.00</b>	<b>887.44</b>	<b>TOTAL OF 2401 - CROP HUSBANDRY</b>	<b>1230.00</b>	<b>1150.15</b>	<b>2380.15</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401 - Crop Husbandry(C.H)**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub Head : (02) - Integrated Prog. For Rice Dev./CSS</b>			
						<b>Detail Head : 00-Integrated Prog. For Rice Dev./CSS</b>			
				3.00		<b>Object Head (13) - Office Expenses</b>			
32.00						(21) - Supplies & Materials			
				30.00		(27) - Minor Works			
81.99				35.00		(33) - Subsidies			
100.40				27.00		(50) - Other Charges.			
<b>214.39</b>				<b>95.00</b>		<b>TOTAL OF 102(02) - Integrated Prog. For Rice Dev./CSS</b>			
						<b>Sub-head : (03) Promotion of Agril.Mechanisation/CSS</b>			
						<b>Detail Head : 00-Promotion of Agril.Mechanisation/CSS</b>			
240.70				122.00		<b>Object Head (33) - Subsidies</b>			
						(50) - Other Charges.			
233.00						(52) - Machinery & Equipment			
<b>473.70</b>				<b>122.00</b>		<b>TOTAL OF 102(03) Prom. of Agril.Mechanisation/CSS</b>			
						<b>Sub Head : (04)-Maize, Oil Seeds &amp; Pulses Dev/CSS</b>			
						<b>Detail Head : 00-Maize, Oil Seeds &amp; Pulses Dev/CSS</b>			
				3.00		<b>Object Head :</b>			
68.44						(13) - Office Expenses			
144.55				162.28		(21) - Supplies & Materials			
10.02				17.00		(33) - Subsidies			
						(50) - Other Charges.			
<b>223.01</b>				<b>182.28</b>		<b>TOTAL OF 102(04) Maize, Oil Seeds &amp; Pulses Dev./CSS</b>			

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**DEMAND NO. 31****AGRICULTURE***(Controlling Officer : Secretary, Agriculture)***REVENUE SECTION****Sector : 'C' Economic Services****Major Head : 2401 - Crop Husbandry(A)**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Head of Account</b>	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub Head : (05) - Organic Farming/CSS</b>			
						<b>Detail Head : 00-Organic Farming/CSS</b>			
31.20				25.76		<b>Object Head : (50) - Other Charges.</b>			
<b>31.20</b>				<b>25.76</b>		<b>TOTAL OF 102(05) - Organic Farming/SS</b>			
						<b>Sub Head : (06) - Strengthening of State Seed Farm/CSS</b>			
						<b>Detail Head : 00-Strengthening of State Seed Farm/CSS</b>			
5.89				26.54		<b>Object Head : (21) - Supplies &amp; Materials</b>			
45.62				43.50		(27) - Minor Works			
				2.00		(50) - Other Charges			
				10.50		(51) - Moter Vehicle			
7.68						(52) - Machinery & Equipment			
<b>59.19</b>				<b>82.54</b>		<b>TOTAL OF 102(06)-Strengthening of State Seed Farm/CSS</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
						<b>Sub-Head : (03)-Fertilizers on Macromangement/CSS</b>			
						<b>Detail Head : 00-Fertilizers on Macromangement/CSS</b>			
398.97						<b>Object Head (21)-Supplies &amp; Materials</b>			
				24.90		(27)-Minor works			
251.09				245.00		(33)-Subsidies			
87.62				20.12		(50)-Other Charges			
<b>737.68</b>				<b>290.02</b>		<b>TOTAL OF 105(03)-Ferti. on Macromangement/CSS</b>			
						<b>Sub-Head : (04)- Dev. &amp; Strengthening of Seed Infra. facility/CSS</b>			
						<b>Detail Head : 00-Dev. &amp; Strengthening of Seed Infra. facility/CSS</b>			
4.99						<b>Object Head (21)-Supplies &amp; Materials</b>			
0.90						(50)-Other Charges			
						(52)-Machinery & Equipment			
<b>5.89</b>						<b>TOTAL OF 105(04)-Dev. &amp; Streng. of Seed Infrac. Fac./CSS</b>			
						<b>Sub-Head : (05)-Strengthening &amp; Modenrisation of Pest Manangement/CSS</b>			
						<b>Detail Head : 00-Strengthening &amp; Modenrisation of Pest Manangement/CSS</b>			
						<b>Object Head (27)-Minor Works</b>			
						<b>TOTAL OF 105(05)-Pest Management - CSS</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 108 - Commercial Crops</b>			
						<b>Sub-head : (02) - Sustainable Development of Cropping System/CSS</b>			
						<b>Detail Head : 00-Sustainable Development of Cropping System/CSS</b>			
				4.00		<b>Object Head (13)-Office Expenses</b>			
10.00						(21)-Supplies & Materials			
37.50						(27)-Minor Works			
16.40				5.00		(50) - Other Charges.			
<b>63.90</b>				<b>9.00</b>		<b>TOTAL OF 108(02) - Sustainable Dev. of Cropping System/CSS</b>			
						<b>Sub-head : (03) - Promotion of Potato Cultivation /CSS</b>			
						<b>Detail Head : 00-Promotion of Potato Cultivation /CSS</b>			
50.00						<b>Object Head (21)-Supplies &amp; Materials</b>			
<b>50.00</b>						<b>TOTAL OF 108(03)-Promotion of Potato Cultivation/CSS</b>			
						<b>Minor Head : 109-Extension &amp; Farmer's Training</b>			
						<b>Sub Head : (01)-AGRISNET /CSS</b>			
						<b>Detail Head : 00-AGRISNET /CSS</b>			
19.39						<b>Object head (50)-Other Charges</b>			
107.61						(52)-Machinery & Equipment			
<b>127.00</b>						<b>TOTAL OF 109(01)-AGRISNET /CSS</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 114 - Development of Oil Seeds</b>			
						<b>Sub Head : (02)-ISOPOM/CSS</b>			
						<b>Detail Head : 00-ISOPOM/CSS</b>			
				8.91		<b>Object head (01) - Salaries</b>	8.91		<b>8.91</b>
				4.43		(02) - Wages	4.43		
29.70				274.67		(21) - Supplies & Material			
97.64				235.20		(27) - Minor Works			
22.75				29.66		(50) - Other Charges			
<b>150.09</b>				<b>552.87</b>		<b>TOTAL OF 114(02)-ISOPOM/CSS</b>	<b>13.34</b>		<b>13.34</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (06) - Land Use Board/CSS</b>			
						<b>Detail Head : 00-Land Use Board/CSS</b>			
				2.65		<b>Object head (02) - Wages</b>			
10.66				10.00		(50) - Other Charges			
13.34						(52) - Machinery & Equipment			
<b>24.00</b>				<b>12.65</b>		<b>TOTAL OF 800(06) - Land Use Board/CSS</b>			

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**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lak.*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estim 2009-10	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						<b>Sub Major Head : 80 - General</b>		
						<b>Minor Head : 800 - Other Expenditure</b>		
						<b>Sub-head : (07) - NWDPRA on Macro-mangement/CSS</b>		
						<b>Detail Head : 00-NWDPRA on Macro-mangement/CSS</b>		
35.01						<b>Object head (13) - Office Expenses</b>		
169.99						(21) - Supplies & Materials		
417.70				811.23		(27) - Minor Works		
311.20				458.52		(50) - Other Charges		
						(52) - Machinery & Equipment		
<b>933.90</b>				<b>1269.75</b>		<b>TOTAL OF 800(07) - NWPR Macromangement/CSS</b>		
						<b>Sub Head : (08) Plant Protection on Macro-Mangement-CSS</b>		
						<b>Detail Head : 00-Plant Protection on Macro-Mangement-CSS</b>		
						<b>Object head (13) - Office Expenses</b>		
35.65				49.56		(21) - Supplies & Materials		
31.40				30.62		(27) - Minor Works		
135.35				28.82		(50) - Other Charges		
<b>202.40</b>				<b>109.00</b>		<b>TOTAL OF 800(08) Plant Protection on M.M./CSS</b>		
<b>3296.35</b>				<b>2750.87</b>		<b>TOTAL OF MAJOR HEAD : 2401 - CSS</b>	<b>13.34</b>	
<b>6442.27</b>	<b>747.94</b>	<b>3445.00</b>	<b>787.60</b>	<b>6271.87</b>	<b>887.44</b>	<b>TOTAL OF MAJOR HEAD : 2401 - CROP HUSBANDRY(A)</b>	<b>1243.34</b>	<b>1150.15</b>



**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

Sub Major Head : 80 - General

*(Rs. in lakhs)*

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub-Head : (02) - Administration</b>			
						<b>Detail Head : 00-Administration</b>			
133.44	97.31	130.00	121.50	125.16	129.00	<b>Object head</b> (01) - Salaries			
11.21		12.00		11.50		(02) - Wages			
	9.01		0.05		22.45	(06) - Medical Treatment			
19.42	0.70	5.00	1.50	5.00	1.50	(11) - Domestic Travel Expenses			
34.67	0.77	3.00	2.50	3.00	2.50	(13) - Office Expenses			
	0.36	0.50	0.50	0.20	0.50	(14) - Rents, Rates, Taxes			
11.45		9.00		9.00		(27) - Minor Works			
		0.50		0.50		(51) - Motor Vehicle			
<b>210.19</b>	<b>108.15</b>	<b>160.00</b>	<b>126.05</b>	<b>154.36</b>	<b>155.95</b>	<b>TOTAL OF 001(02) - Administration</b>			
						<b>Sub Major Head : 03 - Maintenance</b>			
						<b>Minor Head : 102 - Lift Irrigation Scheme</b>			
						<b>Sub Head : (01) - River Lift Irrigation</b>			
						<b>Detail Head : 00-River Lift Irrigation</b>			
52.65		16.00		11.00		<b>Object Head</b> (27) - Minor Works			
						(31) - Grants-in-aid			
0.10		1.00		1.00		(33) - Subsidy			
<b>52.75</b>		<b>17.00</b>		<b>12.00</b>		<b>TOTAL OF 102(01) - River Lift Irrigation</b>			

**DEMAND NO. 31****AGRICULTURE***(Controlling Officer : Secretary, Agriculture)***REVENUE SECTION****Sector : 'C' Economic Services****Major Head : 2702 - Minor Irrigation****Sub Major Head : 80 - General***(Rs. in lakhs)*

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Diversion Schemes</b>			
						<b>Sub-head: (01) River Diversion</b>			
						<b>Detail Head : 00-River Diversion</b>			
232.13		62.50		62.50		<b>Object Head (27)- Minor works</b>			
		0.50		0.50		(52)-Machinery & Equipment			
<b>232.13</b>		<b>63.00</b>		<b>63.00</b>		<b>TOTAL OF 103(01) River Diversion</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Drips &amp; Sprinklers</b>			
						<b>Detail Head : 00-Drips &amp; Sprinklers</b>			
3.00		1.00		1.00		<b>Object Head (27) - Minor Works</b>			
		5.00		5.00		(33) - Subsidy			
2.50		1.00		1.00		(50) - Other Charges			
		3.00		3.00		(52) - Machinery & Equipment			
<b>5.50</b>		<b>10.00</b>		<b>10.00</b>		<b>TOTAL OF 800(01) - Drips &amp; Sprinklers</b>			
<b>500.57</b>	<b>108.15</b>	<b>250.00</b>	<b>126.05</b>	<b>239.36</b>	<b>155.95</b>	<b>TOTAL OF MAJOR HEAD 2702 - MINOR IRRIGATION</b>			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

Sub Major Head : 80 - General

*(Rs. in lakhs)*

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction/CSS</b>			
						<b>Detail Head : 00-Direction/CSS</b>			
2.75				7.80		<b>Object Head (01) - Salaries</b>			
				0.20		(06) - Medical Treatment			
				0.40		(11) - Domestic Travel Expenses			
				0.50		(13) - Office Expenses			
1.37				1.37		(50) - Other Charges			
<b>4.12</b>				<b>10.27</b>		<b>TOTAL OF 001(01) - Direction/CSS</b>			
<b>504.69</b>	<b>108.15</b>	<b>250.00</b>	<b>126.05</b>	<b>249.63</b>	<b>155.95</b>	<b>TOTAL OF MAJOR HEAD : 2702 - REVENUE SECTION</b>			
						<b>COMMAND AREA DEVELOPMENT</b>			
						<b>Major Head : 2705 - Command Area Development</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - On farm Development</b>			
						<b>Detail Head : 00-On farm Development</b>			
1.60		0.50		0.50		<b>Object Head (13) - Office Expenses</b>			
17.39		12.00		12.00		(27) - Minor Works			
		2.50		2.50		(50) - Other Charges			
<b>18.99</b>		<b>15.00</b>		<b>15.00</b>		<b>TOTAL OF 800(01) - On farm Development</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2705 - Comand Area Development

Sub Major Head : 80 - General

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development/CSS			
						Detail Head : 00-On farm Development/CSS			
11.99						Object Head (27) - Minor Works			
3.00						(50) - Other Charges			
<b>14.99</b>						<b>TOTAL OF 800(01) - On farm Development/CSS</b>			
<b>33.98</b>		<b>15.00</b>		<b>15.00</b>		<b>TOTAL OF 2705 - REVENUE SECTION</b>			

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**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401 - Crop Husbandry(R&E)**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>RESEARCH EDUCATION</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) Direction</b>			
						<b>Detail Head : 00-Direction</b>			
	30.90		31.45		43.75	<b>Object Head (01) - Salaries.</b>		46.70	<b>46.70</b>
	3.20		3.20		3.20	(02) - Wages.		3.20	<b>3.20</b>
	8.64		0.05		23.22	(06) - Medical Treatment			
	1.00		4.00		4.00	(11) - Domestic Travel Expenses.		4.00	<b>4.00</b>
13.50	2.25	5.50	2.25	4.50	2.25	(13) - Office Expenses.	5.50	6.00	<b>11.50</b>
					1.47	(14) - Rents, Rates & Taxes		1.69	<b>1.69</b>
1.50	0.80	1.50		1.50		(27) - Minor Works	1.50		<b>1.50</b>
			0.80		0.80	(51) - Motor Vehicles		0.80	<b>0.80</b>
<b>15.00</b>	<b>46.79</b>	<b>7.00</b>	<b>41.75</b>	<b>6.00</b>	<b>78.69</b>	<b>TOTAL OF 001(01) Direction</b>	<b>7.00</b>	<b>62.39</b>	<b>69.39</b>
						<b>Sub Head : (02) Administration</b>			
						<b>Detail Head : 00-Administration</b>			
	16.75		18.20		18.20	<b>Object Head (01) - Salaries.</b>		27.00	<b>27.00</b>
						(06) - Medical Treatment			
	3.00		3.00		3.00	(11) - Domestic Travel Expenses.		3.00	<b>3.00</b>
	3.15		3.15		3.15	(13) - Office Expenses.		6.00	<b>6.00</b>
	1.80		1.80		1.80	(51) - Motor Vehicles		1.80	<b>1.80</b>
	<b>24.70</b>		<b>26.15</b>		<b>26.15</b>	<b>TOTAL OF 001(02) Administration</b>		<b>37.80</b>	<b>37.80</b>

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## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(R&amp;E)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head ; 103 - Seeds</b>			
						<b>Sub Head : (01) Agril. Farm &amp; Quality Seeds Production</b>			
						<b>Detail Head : 00-Agril. Farm &amp; Quality Seeds Production</b>			
	9.60		10.40		14.40	<b>Object Head</b> (01) - Salaries.		15.50	<b>15.50</b>
						(06) - Medical Treatment			
	0.10		0.10		0.10	(11) - Domestic Travel Expenses.		0.20	<b>0.20</b>
						(13) - Office Expenses		3.00	<b>3.00</b>
11.00		7.00		7.00		(27) - Minor Works	6.00		<b>6.00</b>
		3.00		3.00		(50) - Other Charges	3.00		<b>3.00</b>
<b>11.00</b>	<b>9.70</b>	<b>10.00</b>	<b>10.50</b>	<b>10.00</b>	<b>14.50</b>	<b>TOTAL OF 103(01) Agril. Farm &amp; Quality Seeds Prod.</b>	<b>9.00</b>	<b>18.70</b>	<b>27.70</b>
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
						<b>Sub Head : (02) Integrated Training Centre</b>			
						<b>Detail Head : 00-Integrated Training Centre</b>			
	32.70		32.70		38.70	<b>Object Head</b> (01) - Salaries.		48.50	<b>48.50</b>
	1.12		1.20		1.20	(02) - Wages.		1.20	<b>1.20</b>
						(06) - Medical Treatment			
	0.30		0.30		0.30	(11) - Domestic Travel Expenses.		0.30	<b>0.30</b>
2.00	1.80	1.00	1.80	1.00	1.80	(13) - Office Expenses.	1.00	5.00	<b>6.00</b>
1.00						(27) - Minor Works			
5.00		5.00		5.00		(34) - Scholarship/Stipend	5.00		<b>5.00</b>
1.00		1.00		1.00		(50) - Other Charges	1.00		<b>1.00</b>
<b>9.00</b>	<b>35.92</b>	<b>7.00</b>	<b>36.00</b>	<b>7.00</b>	<b>42.00</b>	<b>TOTAL OF 109(02) Integrated Training Centre</b>	<b>7.00</b>	<b>55.00</b>	<b>62.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(R&E)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
						<b>Sub Head : (03) Extension &amp; Training Centre</b>			
						<b>Detail Head : 00-Extension &amp; Training Centre</b>			
29.50		22.00		22.00		<b>Object Head (27) - Minor Works</b>	30.00		<b>30.00</b>
				2.00		(34) - Scholarship/Stipend	1.00		<b>1.00</b>
2.00		2.00		9.00		(50) - Other Charges	2.00		<b>2.00</b>
<b>31.50</b>		<b>24.00</b>		<b>33.00</b>		<b>TOTAL OF 109(03) Extension &amp; Training Centre</b>	<b>33.00</b>		<b>33.00</b>
						<b>Sub Head : (04) Extension &amp; Education</b>			
						<b>Detail Head : 00-Extension &amp; Education</b>			
1.50		2.00		2.00		<b>Object Head (50) - Other Charges</b>	2.00		<b>2.00</b>
<b>1.50</b>		<b>2.00</b>		<b>2.00</b>		<b>TOTAL OF 109(04) Extension &amp; Education</b>	<b>2.00</b>		<b>2.00</b>
<b>68.00</b>	<b>117.11</b>	<b>50.00</b>	<b>114.40</b>	<b>58.00</b>	<b>161.34</b>	<b>TOTAL OF 2401 - Research &amp; Education</b>	<b>58.00</b>	<b>173.89</b>	<b>231.89</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(R&E)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub-head : (05) - Organic Farming/CSS</b>			
						<b>Detail Head : 00-Organic Farming/CSS</b>			
12.80						<b>Object Head (21) - Supplies &amp; Material</b>			
6.81						(27) - Minor Works			
48.02						(50) - Other charges.			
<b>67.63</b>						<b>TOTAL OF 102(05) - Organic Farming/CSS</b>			
						<b>Minor Head : 103 - Seeds</b>			
						<b>Sub-head : (02) Quality Control Arrangement on Seeds/CSS</b>			
						<b>Detail Head : 00-Quality Control Arrangement on Seeds/CSS</b>			
30.41						<b>Object Head (21) - Supplies &amp; Material</b>			
23.27						(27) - Minor Works			
6.46				0.82		(50) - Other charges.			
34.94						(52) - Machinery & Equipment			
<b>95.08</b>				<b>0.82</b>		<b>TOTAL OF 103(02) - Quality Control on Seeds/CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(R&E)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						Minor Head : 109 - Extension & Farmers Training			
						Sub-head : (01) Pro. & Strengthening of Agril. Mechanisation/CSS			
						Detail Head : 00-Pro. & Strengthening of Agril. Mechanisation/CSS			
13.22						Object Head (50) - Other charges.			
33.57						(52) - Machinery & Equipment			
<b>46.79</b>						<b>TOTAL OF 109(01) - Pro. &amp; Strengthening/CSS</b>			
						Sub-head : (02) - Training and Demonstration on Fisheries/CSS			
						Detail Head : 00-Training and Demonstration on Fisheries/CSS			
9.67						Object Head (50) - Other charges.			
<b>9.67</b>						<b>TOTAL OF 109(02) - Training and Demonstn./CSS</b>			
						Sub-head : (03) - Post Harvest Technology Management/CSS			
						Detail Head : 00-Post Harvest Technology Management/CSS			
				25.00		Object Head (52) - Machinery & Equipment			
				<b>25.00</b>		<b>TOTAL OF 109(03) Post Harvest Technology Mangt./CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(R&E)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (04) KVK (ICAR) Kolasib/CSS</b>			
						<b>Detail Head : 00-KVK (ICAR) Kolasib/CSS</b>			
34.27				33.44		<b>Object Head (01) - Salaries.</b>	33.44		<b>33.44</b>
						(02) - Wages			
						(06) - Medical Treatment			
1.00				1.03		(11) - Domestic Travel Expenses.	1.03		<b>1.03</b>
				0.80		(13) - Office Expenses.			
				1.75		(27) - Minor Works.			
9.81				5.34		(50) - Other charges.			
						(52) - Machinery & Equipment			
<b>45.08</b>				<b>42.36</b>		<b>TOTAL OF 800(04) KVK (ICAR) Kolasib/CSS</b>	<b>34.47</b>		<b>34.47</b>
						<b>Sub Head : (05) KVK(ICAR) Lunglei/CSS</b>			
						<b>Detail Head : 00 - KVK(ICAR) Lunglei/CSS</b>			
37.24				31.81		<b>Object head (01) - Salaries.</b>	31.81		<b>31.81</b>
						(02) - Wages			
						(06) - Medical Treatment			
0.06				1.03		(11) - Domestic Travel Expenses.	1.03		<b>1.03</b>
				0.50		(13) - Office Expenses.			
				1.75		(27)- Minor Works.			
5.00				5.94		(50)- Other charges.			
						(52) - Machinery & Equipment			
<b>42.30</b>				<b>41.03</b>		<b>TOTAL OF 800(05) KVK(ICAR) Lunglei/CSS</b>	<b>32.84</b>		<b>32.84</b>

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(R&amp;E)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (09) KVK (ICAR) Khawzawl/CSS</b>			
						<b>Detail Head : 00-KVK (ICAR) Khawzawl/CSS</b>			
1.94				28.36		<b>Object head (01) - Salaries</b>	28.36		<b>28.36</b>
				1.99		(02) - Wages	1.99		<b>1.99</b>
				1.30		(11) - Domestic Travel Expenses	1.30		
23.01				0.80		(13) - Office Expenses			
6.64				1.50		(27) - Minor works			
				6.25		(50) - Other Charges			
						(51) - Motor Vehicle			
						(52) - Machinery & Equipment			
<b>31.59</b>				<b>40.20</b>		<b>TOTAL OF 800(09) KVK (ICAR) Khawzawl/CSS</b>	<b>31.65</b>		<b>31.65</b>
						<b>Sub Head : (10) KVK (ICAR) Chhimtuipui/CSS</b>			
						<b>Detail Head : 00-KVK (ICAR) Chhimtuipui/CSS</b>			
				22.98		<b>Object head (01) - Salaries</b>	22.98		<b>22.98</b>
						(02) - wages			
				1.28		(11) - Domestic Travel Expenses	1.28		
				0.60		(13) - Office Expenses			
				1.50		(27) - Minor works			
4.36				6.04		(50) - Other Charges			
						(51) - Motor Vehicle			
						(52) - Machinery & Equipment			
<b>4.36</b>				<b>32.40</b>		<b>TOTAL OF 800(10) KVK (ICAR) Chhimtuipui/CSS</b>	<b>24.26</b>		<b>24.26</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401 - Crop Husbandry(A)

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (11) KVK (ICAR) Lawngtlai/CSS</b>			
						<b>Detail Head : 00-KVK (ICAR) Lawngtlai/CSS+A2</b>			
				25.77		<b>Object head</b> (01) - Salaries	25.77		<b>25.77</b>
						(02) - Wages			
				1.28		(11) - Domestic Travel Expenses	1.28		<b>1.28</b>
				1.00		(13) - Office Expenses			
				1.50		(27) - Minor works			
3.25				6.44		(50) - Other Charges			
						(51) - Motor Vehicle			
						(52) - Machinery & Equipment			
<b>3.25</b>				<b>35.99</b>		<b>TOTAL OF 800(11) KVK (ICAR) Lawngtlai/CSS</b>	<b>27.05</b>		<b>27.05</b>
						<b>Sub Head : (12) KVK (ICAR) Serchhip/CSS</b>			
						<b>Detail Head : 00-KVK (ICAR) Serchhip/CSS</b>			
1.79				25.84		<b>Object head</b> (01) - Salaries	25.84		<b>25.84</b>
				1.84		(02) - Wages	1.84		<b>1.84</b>
				1.28		(11) - Domestic Travel Expenses	1.28		<b>1.28</b>
3.48				0.70		(13) - Office Expenses			
6.95				1.50		(27) - Minor works			
				6.04		(50) - Other Charges			
						(51) - Motor Vehicle			
						(52) - Machinery & Equipment			
<b>12.22</b>				<b>37.20</b>		<b>TOTAL OF 800(12) KVK (ICAR) Serchhip/CSS</b>	<b>28.96</b>		<b>28.96</b>

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401 - Crop Husbandry(A)**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (13) KVK (ICAR) Mamit/CSS</b>			
						<b>Detail Head : 00-KVK (ICAR) Mamit/CSS</b>			
1.79				31.13		<b>Object head (01) - Salaries</b>	31.13		<b>31.13</b>
				1.84		(02) - Wages	1.84		<b>1.84</b>
				1.30		(11) - Domestic Travel Expenses	1.30		<b>1.30</b>
				0.90		(13) - Office Expenses			
				1.50		(27) - Minor works			
				6.17		(50) - Other Charges			
						(51) - Motor Vehicle			
4.46						(52) - Machinery & Equipment			
<b>6.25</b>				<b>42.84</b>		<b>TOTAL OF 800(13) KVK (ICAR) Mamit/CSS</b>	<b>34.27</b>		<b>34.27</b>
<b>364.22</b>				<b>297.84</b>		<b>TOTAL OF MAJOR HEAD : 2401 - CSS</b>	<b>213.50</b>		<b>213.50</b>
<b>432.22</b>	<b>117.11</b>	<b>50.00</b>	<b>114.40</b>	<b>355.84</b>	<b>161.34</b>	<b>TOTAL OF 2401 - Research &amp; Education</b>	<b>271.50</b>	<b>173.89</b>	<b>445.39</b>

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2415 - Agricultural Research &amp; Education

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Crop Husbandry</b>			
						<b>Minor Head : 004 - Research</b>			
						<b>Sub Head : (01) - Agricultural Research</b>			
						<b>Detail Head : 00-Agriculture Research</b>			
5.67		4.00		4.00		<b>Object Head (50) - Other Charges</b>			
<b>5.67</b>		<b>4.00</b>		<b>4.00</b>		<b>TOTAL OF 004(01) - Agriculture Research</b>			
						<b>Minor Head : 277 - Education</b>			
						<b>Sub Head : (01) - Agricultural Education</b>			
						<b>Detail Head : 00-Agriculture Education</b>			
6.14		4.00		4.00		<b>Object Head (34) - Scholarship/Stipend</b>			
<b>6.14</b>		<b>4.00</b>		<b>4.00</b>		<b>TOTAL OF 277(01) - Agriculture Education</b>			
<b>11.81</b>		<b>8.00</b>		<b>8.00</b>		<b>TOTAL OF MAJOR HEAD 2415 - R &amp; E</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - North Eastern Areas

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 131 - Agriculture</b>			
						<b>Sub Head : (01) - Diversification of Agronomical Crops (NEA)</b>			
						<b>Detail Head : 00 - Diversification of Agronomical Crops (NEA)</b>			
52.58				46.16		<b>Object Head (21) - Supplies &amp; Materials</b>			
25.83				17.98		(50) - Other Charges			
<b>78.41</b>				<b>64.14</b>		<b>TOTAL OF 131(01)-Diversification of Agro. Crops(NEA)</b>			
<b>78.41</b>				<b>64.14</b>		<b>TOTAL OF MAJOR HEAD : 2552 - NEA</b>			
<b>522.44</b>	<b>117.11</b>	<b>58.00</b>	<b>114.40</b>	<b>427.98</b>	<b>161.34</b>	<b>GRAND TOTAL OF RESEARCH AND EDUCATION</b>	<b>271.50</b>	<b>173.89</b>	<b>445.39</b>
<b>7503.38</b>	<b>973.20</b>	<b>3768.00</b>	<b>1028.05</b>	<b>6964.48</b>	<b>1204.73</b>	<b>GRAND TOTAL OF REVENUE SECTION</b>	<b>1514.84</b>	<b>1324.04</b>	<b>2838.88</b>

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## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102-Food Grains Crops</b>			
						<b>Sub-head : (01) - Food Grain Crops</b>			
						<b>Detail Head : 00-Food Grain Crops</b>			
199.99						<b>Object Head (27) - Minor Works</b>			
						(53) - Major Works			
<b>199.99</b>						<b>TOTAL OF 102(01) - Food Grain Crops</b>			
						<b>Minor Head : 108 - Commercial Crops</b>			
						<b>Sub-head : (04) - Oil Palm Development</b>			
						<b>Detail Head : 00-Oil Palm Development</b>			
				40.00		<b>Object Head (53) - Major Works</b>			
				<b>40.00</b>		<b>TOTAL OF 108(04) Oil Palm Development</b>			
				40.00		<i>Deduct Works Transferred to PWD</i>			
						<b>Net Total of 108(04) Oil Palm Dev./CSS</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Construction of Buildings</b>			
						<b>Detail Head : 00-Construction of Buildings</b>			
10.00		55.00		55.00		<b>Object Head : (27) - Minor Works</b>			
						(53) - Major Works	20.00		<b>20.00</b>
<b>10.00</b>		<b>55.00</b>		<b>55.00</b>		<b>TOTAL OF 800(01) - Construction of Buildings</b>	<b>20.00</b>		<b>20.00</b>
10.00		55.00		55.00		<i>Deduct Works Transferred to PWD</i>	10.00		<b>10.00</b>
						<b>NET TOTAL OF 800(01) Const. of Bldg.</b>	<b>10.00</b>		<b>10.00</b>
<b>209.99</b>		<b>55.00</b>		<b>95.00</b>		<b>TOTAL OF MAJOR HEAD 4401</b>	<b>20.00</b>		<b>20.00</b>
10.00		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		<b>10.00</b>
<b>199.99</b>						<b>NET TOTAL OF MAJOR HEAD 4401</b>	<b>10.00</b>		<b>10.00</b>

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## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crops Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (09) - KVK, Khawzawl/ CSS			
						Detail Head : 00-KVK, Khawzawl/ CSS			
7.47						Object Head : (53) - Major Works			
<b>7.47</b>						<b>TOTAL OF 800(09) - KVK Khawzawl/ CSS</b>			
						Sub Head : (10) - KVK, Chhimtuipui/ CSS			
						Detail Head : 00-KVK, Chhimtuipui/ CSS			
6.77						Object Head : (53) - Major Works			
<b>6.77</b>						<b>TOTAL OF 800(10) - KVK Chhimtuipui/ CSS</b>			
						Sub Head : (11) - KVK, Lawngtlai/ CSS			
						Detail Head : 00-KVK, Lawngtlai/ CSS			
9.62						Object Head : (53) - Major Works			
<b>9.62</b>						<b>TOTAL OF 800(11) - KVK, Lawngtlai/ CSS</b>			

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry(A)

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (12) - KVK, Serchhip/ CSS			
						Detail Head : 00-KVK, Serchhip/ CSS			
28.98						Object Head : (53) - Major Works			
<b>28.98</b>						<b>TOTAL OF 800(12) - KVK, Serchhip/ CSS</b>			
						Sub Head : (13) - KVK, Mamit/ CSS			
						Detail Head : 00-KVK, Mamit/ CSS			
8.70						Object Head : (53) - Major Works			
<b>8.70</b>						<b>TOTAL OF 800(13) - KVK, Mamit/ CSS</b>			
<b>61.54</b>						<b>TOTAL OF 4401 : CAPITAL (CSS)</b>			
61.54						Deduct Works Transferred to PWD			
						<b>NET TOTAL OF 4401 : CAPITAL (CSS)</b>			
<b>271.53</b>		<b>55.00</b>		<b>95.00</b>		<b>TOTAL OF 4401 - CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
71.54		55.00		95.00		Deduct Works Transferred to PWD	10.00		10.00
<b>199.99</b>						<b>NET TOTAL OF 4401 - CAPITAL SECTION</b>	<b>10.00</b>		<b>10.00</b>

## DEMAND NO. 31

## AGRICULTURE

(Controlling Officer : Secretary, Agriculture)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

Sub Major Head : 00

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Surface water</b>			
						<b>Sub Head : (01) - Irrigation</b>			
						<b>Detail Head : 00-Irrigation</b>			
						<b>Object Head : (27) - Minor Work</b>			
						<b>TOTAL OF 101(01) - Irrigation</b>			
						<b>Sub Head : (02) - River Diversion(NABARD)</b>			
						<b>Detail Head: 00-River Diversion(NABARD)</b>			
200.01						<b>Object Head : (27) - Minor Work</b>			
<b>200.01</b>						<b>TOTAL OF 101(02) - River Diversion(NABARD)</b>			
						<b>Sub Head : (03) - River Diversion(AIBP)(ACA)</b>			
						<b>Detail Head : 00-River Diversion(AIBP)(ACA)</b>			
2395.06		2500.00		6300.00		<b>Object Head : (27) - Minor Work</b>			
				104.92		<b>(53) - Major Works</b>			
<b>2395.06</b>		<b>2500.00</b>		<b>6404.92</b>		<b>TOTAL OF 101(03) - River Diversion(AIBP)(ACA)</b>			

**DEMAND NO. 31  
AGRICULTURE**

*(Controlling Officer : Secretary, Agriculture)*

**CAPITAL SECTION**

**Sector : 'C' Economic Services**

**Major Head : 4702 - C.O. on Minor Irrigation**

III Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Surface Water</b>			
						<b>Sub Head : (05) - River Diversion(ACA)</b>			
						<b>Detail head : 00-River Diversion(ACA)</b>			
200.00						<b>Object Head : (27) - Minor Work</b>			
<b>200.00</b>						<b>TOTAL OF 101(05) - River Diversion(ACA)</b>			
						<b>Sub Head : (06) - River Diversion(SMS)</b>			
						<b>Detail head : 00-River Diversion(SMS)</b>			
10.84						<b>Object Head : (27) - Minor Work</b>			
<b>10.84</b>						<b>TOTAL OF 101(06) - River Diversion(SMS)</b>			
<b>2805.91</b>		<b>2500.00</b>		<b>6404.92</b>		<b>TOTAL OF MAJOR HEAD 4702 - CAPITAL SECTION</b>			
<b>3077.44</b>		<b>2555.00</b>		<b>6499.92</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
71.54		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		10.00
<b>3005.90</b>		<b>2500.00</b>		<b>6404.92</b>		<b>NET TOTAL OF CAPITAL SECTION</b>	<b>10.00</b>		<b>10.00</b>
<b>7503.38</b>	<b>973.20</b>	<b>3768.00</b>	<b>1028.05</b>	<b>6964.48</b>	<b>1204.73</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1514.84</b>	<b>1324.04</b>	<b>2838.88</b>
<b>3077.44</b>		<b>2555.00</b>		<b>6499.92</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
<b>10580.82</b>	<b>973.20</b>	<b>6323.00</b>	<b>1028.05</b>	<b>13464.40</b>	<b>1204.73</b>	<b>TOTAL OF DEMAND NO. 31</b>	<b>1534.84</b>	<b>1324.04</b>	<b>2858.88</b>
71.54		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		10.00
<b>10509.28</b>	<b>973.20</b>	<b>6268.00</b>	<b>1028.05</b>	<b>13369.40</b>	<b>1204.73</b>	<b>NET TOTAL OF DEMAND NO. 31 (Voted)</b>	<b>1524.84</b>	<b>1324.04</b>	<b>2848.88</b>