

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
262.74	1122.33	296.03	1333.85	324.82	1414.35	(01) - Salaries	339.50	1979.65	<b>2319.15</b>
102.10	37.46	111.90	38.85	111.90	43.25	(02) - Wages	111.90	43.35	<b>155.25</b>
	17.98	7.50	6.90	7.50	71.04	(06) - Medical Treatment	7.50		<b>7.50</b>
41.39	8.00	26.68	9.10	53.03	9.10	(11) - Domestic Travelling Expenses	45.00	9.30	<b>54.30</b>
166.98	11.39	56.04	11.40	182.61	11.40	(13) - Office Expenses	55.70	11.65	<b>67.35</b>
	0.31		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	<b>1.10</b>
2.40		8.00	0.50	12.00	0.50	(16) - Publications	8.00	0.50	<b>8.50</b>
196.31	12.99	101.34	14.60	187.80	14.60	(21) - Supplies & Materials	101.00	14.60	<b>115.60</b>
	0.28		0.30		0.30	(26) - Advertising & Publicity		0.30	<b>0.30</b>
312.61	2.70	55.03	3.00	100.21	3.00	(27) - Minor Works	54.65	3.00	<b>57.65</b>
7.99		7.02		22.00		(28) - Professional Services	7.00		<b>7.00</b>
67.40		16.70		244.17		(31) - Grants-in-aid	16.70		<b>16.70</b>
23.96		18.50		24.50		(34) - Scholarship/Stipend	18.50		<b>18.50</b>
12.10						(50) - Other Charges			
10.33	8.75	6.00	7.65	6.00	7.65	(51) - Motor Vehicles	6.00	7.65	<b>13.65</b>
9.63		10.66		30.73		(52) - Machinery & Equipments	10.55		<b>10.55</b>
	0.10					(64) - Write off/Loses			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF DEMAND NO. 34</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
						<i>Deduct Works transferred to P&amp;E</i>			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF DEMAND NO. 34</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2403 - Animal Husbandry (Plan &amp; Non Plan)</b>									
246.24	1083.97	290.00	1284.65	275.60	1364.35	(01) - Salaries	290.00	1906.45	<b>2196.45</b>
75.86	35.44	82.50	37.90	82.50	42.15	(02) - Wages	82.50	42.25	<b>124.75</b>
	14.71	6.50	6.85	6.50	64.65	(06) - Medical Treatment	6.50		<b>6.50</b>
16.64	8.00	25.50	8.60	25.50	8.60	(11) - Domestic Travelling Expenses	25.50	8.80	<b>34.30</b>
46.86	9.59	49.70	10.50	49.70	10.50	(13) - Office Expenses	49.70	10.75	<b>60.45</b>
	0.31		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	<b>1.10</b>
2.40		8.00	0.50	8.00	0.50	(16) - Publications	8.00	0.50	<b>8.50</b>
77.25	12.99	96.40	14.60	96.40	14.60	(21) - Supplies & Materials	96.40	14.60	<b>111.00</b>
	0.28		0.30		0.30	(26) - Advertising & Publicity		0.30	<b>0.30</b>
39.39	2.70	54.65	2.60	54.65	2.60	(27) - Minor Works	54.65	2.60	<b>57.25</b>
1.43		7.00		7.00		(28) - Professional Services	7.00		<b>7.00</b>
61.15		16.70		16.70		(31) - Grants-in-aid	16.70		<b>16.70</b>
23.96		18.50		24.50		(34) - Scholarship/Stipend	18.50		<b>18.50</b>
12.10						(50) - Other Charges			
6.33	8.75	4.00	7.65	4.00	7.65	(51) - Motor Vehicles	4.00	7.65	<b>11.65</b>
2.43		10.55		10.55		(52) - Machinery & Equipments	10.55		<b>10.55</b>
	0.10					(64) - Write off/Loses			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>TOTAL OF MAJOR HEAD : 2403</b>	<b>670.00</b>	<b>1995.00</b>	<b>2665.00</b>
						<i>Deduct Works transferred to P&amp;E</i>			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>NET TOTAL OF MAJOR HEAD : 2403</b>	<b>670.00</b>	<b>1995.00</b>	<b>2665.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2403 - Animal Husbandry -C.S.S</b>									
11.01		0.03		43.22		(01) - Salaries	43.50		<b>43.50</b>
24.75		0.18		26.53		(11) - Domestic Travelling Expenses	18.50		<b>18.50</b>
112.49		0.34		126.91		(13) - Office Expenses			
				4.00		(16) - Publication			
113.25		0.34		86.80		(21) - Supplies & Materials			
221.22		0.38		45.56		(27) - Minor Works			
6.56		0.02		15.00		(28) - Professional Service			
6.25				205.00		(31) - Grants-in-aid			
7.20		0.11		20.18		(52) - Machinery & Equipments			
<b>502.73</b>		<b>1.40</b>		<b>573.20</b>		<b>TOTAL OF MAJOR HEAD : 2403-CSS</b>	<b>62.00</b>		<b>62.00</b>
<b>Major Head : 2552 - North Eastern Areas</b>									
0.40						(13) - Office Expenses			
						(21) - Supplies & Materials			
						(27) - Minor Works			
						(31) - Grants-in-aid			
						(52) - Machinery & Equipments			
<b>0.40</b>						<b>TOTAL OF MAJOR HEAD : 2552</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2404 - Dairy Development (Plan &amp; Non Plan)</b>									
5.49	38.36	6.00	49.20	6.00	50.00	(01) - Salaries	6.00	73.20	<b>79.20</b>
26.24	2.02	29.40	0.95	29.40	1.10	(02) - Wages	29.40	1.10	<b>30.50</b>
	3.27	1.00	0.05	1.00	6.39	(06) - Medical Treatment	1.00		<b>1.00</b>
		1.00	0.50	1.00	0.50	(11) - Domestic Travelling Expenses	1.00	0.50	<b>1.50</b>
6.46	1.80	6.00	0.90	6.00	0.90	(13) - Office Expenses	6.00	0.90	<b>6.90</b>
5.81		4.60		4.60		(21) - Supplies & Materials	4.60		<b>4.60</b>
			0.40		0.40	(27) - Minor Works		0.40	<b>0.40</b>
						(31) - Grants-in-aid			
4.00		2.00		2.00		(51) - Motor Vehicles	2.00		<b>2.00</b>
						(52) - Machinery & Equipments			
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF MAJOR HEAD : 2404</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>
<b>Major Head : 2404 - Dairy Development- C.S.S</b>									
						(02) - Wages			
0.77						(13) - Office Expenses			
						(21) - Supplies & Materials			
						(27) - Minor Works			
						(28) - Professional Service			
				22.47		(31) - Grants-in-aid			
						(52) - Machinery & Equipments			
<b>0.77</b>				<b>22.47</b>		<b>TOTAL OF MAJOR HEAD :2404-CSS</b>			
<b>Major Head : 4403 - C.O. on Animal Husbandry-Plan</b>									
52.00						(27) - Minor Works			
<b>52.00</b>						<b>TOTAL OF MAJOR HEAD : 4403</b>			
<b>Major Head : 4404 - C.O. on Dairy Development - Plan</b>									
						(27) - Minor Works			
						<b>TOTAL OF MAJOR HEAD : 4403</b>			

**DEMAND NO. 34  
ANIMAL HUSBANDRY**

*(Controlling Officer : Secretary, A.H. & Vety)*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	2853.10		<b>2853.10</b>
<b>Charged</b>			
<b>Total</b>	<b>2853.10</b>		<b>2853.10</b>

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

*(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
17.83	100.41	29.00	94.20	29.00	157.40	(01) Direction	29.00	136.20	<b>165.20</b>
61.10	182.98	75.00	222.70	75.00	231.50	(02) Administration	75.00	316.40	<b>391.40</b>
						<b>Minor Head : 101 - Vety Services &amp; Animal Health</b>			
75.97	497.79	88.00	587.40	84.00	634.30	(01) Hospital & Dispensary	88.00	865.40	<b>953.40</b>
14.90		19.20		19.20		(02) Control of Animal Disease	19.20		<b>19.20</b>
28.09		45.00		40.00		(03) Rinderpest Eradication Programme	45.00		<b>45.00</b>
2.00		3.00		3.00		(07) State Vety Council	3.00		<b>3.00</b>
						<b>Minor Head : 102 - Cattle and Buffalo Development</b>			
40.96	133.11	43.00	145.65	37.60	154.45	(01) Cattle Development	43.00	214.10	<b>257.10</b>
						<b>Minor Head : 103 - Poultry Development</b>			
38.46	92.73	42.00	94.95	42.00	100.85	(01) Poultry Development	42.00	136.20	<b>178.20</b>
						<b>Minor Head : 105 - Piggery Development</b>			
72.33	77.28	53.00	110.50	53.00	111.10	(01) Piggery Development	53.00	159.45	<b>212.45</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 106 - Other Live Stock Development</b>			
2.95		2.30		2.30		(01) Rabbitry Development	2.30		<b>2.30</b>
5.00		2.70		2.70		(02) National Buck Production Prog	2.70		<b>2.70</b>
						<b>Minor Head : 107 - Fodder &amp; Feed Development</b>			
105.60	68.25	111.00	79.40	111.00	86.05	(01) Feed & Fodder Development	111.00	107.60	<b>218.60</b>
5.00						(04) Grazing Ground			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
64.11	1.09	68.00	6.20	74.00	6.30	(01) Vety Extn. & Research Training	68.00	9.40	<b>77.40</b>
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
11.38	17.05	17.00	17.75	17.00	18.55	(01) Information & Statistics	17.00	25.55	<b>42.55</b>
9.99		14.00		14.00		(02) Sample Survey & Statistics	14.00		<b>14.00</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
21.43	6.15	30.00	16.50	30.00	16.50	(01) Biogas Development	30.00	24.70	<b>54.70</b>
14.62		18.80		18.80		(02) Animal Slaughter House	18.80		<b>18.80</b>
8.22		9.00		9.00		(03) Animal Movement	9.00		<b>9.00</b>
						(04) BAFFACOS			
12.10						(05) MC Apex Bank			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>TOTAL OF MAJOR HEAD:2403- Plan &amp; Non Plan</b>	<b>670.00</b>	<b>1995.00</b>	<b>2665.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

## II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Vety Services &amp; Animal Health</b>			
315.18		0.10		183.18		(01) Control of Animal Disease /CSS	13.00		<b>13.00</b>
15.83		0.10		5.03		(02) Rinderpest Eradication Programme /CSS	1.00		<b>1.00</b>
						(03) Food & Mouth Diseases/CSS			
				23.00		(06) State Vety Council /CSS			
						<b>Minor Head : 103 - Poultry Development</b>			
						(02) Asst. to State Poultry Farm Lunglei /CSS			
						(03) Asst. to State Poultry farm Serchhip/CSS			
9.87		0.10		1.21		(04) Asst. to State Poultry Farm, Thingdawl /CSS			
5.03		0.10		0.39		(05) Asst. to State Poultry Farm, Saiha /CSS			
15.44		0.10		20.10		(06) Asst. to State Poultry Farm, Champhai /CSS			
15.01		0.10		18.32		(07) Asst. to State Poultry Farm, Mamit /CSS			
6.74		0.10		15.06		(08) Asst. to State Poultry Farm, Mampui /CSS			
32.50		0.10		5.59		(09) Asst. to State Poultry Farm, Thenzawl/CSS			
						<b>Minor Head : 106 - Piggery Development</b>			
5.42		0.10				(03) Mithun Breeding Farm			
						<b>Minor Head : 107 - Fodder &amp; Feed Development</b>			
19.59		0.10		9.50		(03) Grassland Dev. & Envnt. of Cellulosis waste/CSS			
1.53		0.10		5.80		(04) Establishment of Fodder Bank/CSS			
				169.50		(05) Fodder Seed Prod. & Distn. MULCO (CSS)			

**DEMAND NO. 34**  
**ANIMAL HUSBANDRY**

(Controlling Officer : Secretary, A.H. & Vety)

**CAPITAL SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2403 - Animal Husbandry**

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 113 - Administrative Investigation and Statistics</b>			
11.04		0.10		61.72		(02) Sample Survey & AH Statistics /CSS	48.00		<b>48.00</b>
42.71		0.10		42.29		(03) Livestock Census /CSS			
						<b>Minor Head : 800 - Other Expenditure</b>			
6.84		0.10		12.51		(01) Biogas Development /CSS			
<b>502.73</b>		<b>1.40</b>		<b>573.20</b>		<b>TOTAL OF 2403 -C.S.S.</b>	<b>62.00</b>		<b>62.00</b>
						<b>Major Head : 2552 - North Eastern Areas</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 134 - Animal Husbandry &amp; Vety</b>			
						(01) Fellowship & Short Term Trg. Prog.			
						(02) Integ. Proj. for Self-Sufficiency in Animal Origin Food in NER			
						(03) Esst. of base of pig breeding farm(PIGFED)/NEA			
						(04) Improvement of Mizoram Multi Commodity			
0.40						(05) Estt. of Modern Slaughter House			
						(06) Estt. of Piggery Farm at TNT Zuangtui			
<b>0.40</b>						<b>TOTAL OF 2552 - NEA</b>			

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## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2404 - Dairy Development

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Dairy Development Projects</b>			
48.00	45.45	50.00	52.00	50.00	59.29	(01) Dairy Development	50.00	76.10	<b>126.10</b>
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF 2404 - Plan &amp; Non Plan</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>
						<b>Minor Head : 191 - Assistant to Cooperation &amp; Other Bodies</b>			
0.77						(04) Integrated Dairy Dev. Project, Kolasib/CSS			
						(05) Integrated Dairy Dev. Project (CSS)			
				22.47		(06) Infrastructure of quality & clean milk (CSS)			
<b>0.77</b>				<b>22.47</b>		<b>TOTAL OF 2404 - CSS</b>			
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
						<i>Deduct Works Transferred to P&amp;E</i>			
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4403 - C.O. on Animal Husbandry

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
33.00						(02) Administration			
						<b>Minor Head : 101 - Veterinary Services and Animal Husbandry</b>			
14.00						(01) Hospital & Dispensary			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
5.00						(01) Extension & Training			
<b>52.00</b>						<b>TOTAL OF MAJOR HEAD : 4403 - PLAN</b>			
						<b>Major Head : 4404 - C.O. on Dairy Development Projects</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Dairy Development</b>			
						(01) Dairy Development Project			
						<b>TOTAL OF MAJOR HEAD : 4404 - PLAN</b>			
<b>52.00</b>						<b>GRAND TOTAL OF CAPITAL SECTION</b>			
<b>52.00</b>						<b>TOTAL OF CAPITAL SECTION - 4403</b>			
						<b>TOTAL OF CAPITAL SECTION - 4404</b>			
<b>52.00</b>						<b>TOTAL OF CAPITAL SECTION</b>			
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF DEMAND NO. 34</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
						<i>Deduct Works Transferred to P&amp;E</i>			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF DEMAND NO. 34 (Voted)</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub-head : (01)-Direction</b>			
						<b>Detailed Head : 00 - Direction</b>			
9.26	81.20	16.00	86.60	16.00	92.00	<b>Object Head (01)-Salaries</b>	16.00	128.65	<b>144.65</b>
2.91	2.02	3.20	2.45	3.20	2.45	(02)-Wages	3.20	2.45	<b>5.65</b>
	14.71	1.00	0.05	1.00	57.85	(06)-Medical Treatment	1.00		<b>1.00</b>
0.25	0.88	1.00	1.00	1.00	1.00	(11)-Domestic Travel Expenses	1.00	1.00	<b>2.00</b>
2.45	1.10	6.30	3.60	6.30	3.60	(13)-Office expenses	6.30	3.60	<b>9.90</b>
2.96	0.50		0.50		0.50	(27)-Minor Works		0.50	<b>0.50</b>
		1.50		1.50		(52)-Machinery & Equipment	1.50		<b>1.50</b>
<b>17.83</b>	<b>100.41</b>	<b>29.00</b>	<b>94.20</b>	<b>29.00</b>	<b>157.40</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>29.00</b>	<b>136.20</b>	<b>165.20</b>
						<b>Sub-head : (02)-Administration</b>			
						<b>Detailed Head : 00 - Administration</b>			
43.43	176.50	48.00	208.50	48.00	217.30	<b>Object Head (01)-Salaries</b>	48.00	308.50	<b>356.50</b>
5.09	1.43	5.80	2.10	5.80	2.10	(02)-Wages	5.80	2.10	<b>7.90</b>
		1.00	6.30	1.00	6.30	(06)-Medical Treatment	1.00		<b>1.00</b>
3.00	2.00	3.90	2.00	3.90	2.00	(11)-Domestic Travel Expenses	3.90	2.00	<b>5.90</b>
4.99	1.55	6.70	0.90	6.70	0.90	(13)-Office expenses	6.70	0.90	<b>7.60</b>
			0.60		0.60	(14)-Rents Rates & Taxes		0.60	<b>0.60</b>
4.59	0.40	9.60	0.50	9.60	0.50	(27)-Minor Works	9.60	0.50	<b>10.10</b>
	1.10		1.80		1.80	(51)-Motor Vehicles		1.80	<b>1.80</b>
<b>61.10</b>	<b>182.98</b>	<b>75.00</b>	<b>222.70</b>	<b>75.00</b>	<b>231.50</b>	<b>TOTAL OF 001(02)-Administration</b>	<b>75.00</b>	<b>316.40</b>	<b>391.40</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Vety Service &amp; Animal Health</b>			
						<b>Sub-head : (01)-Hospital &amp; Dispensary</b>			
						<b>Detailed head : 00-Hospital &amp; Dispensary</b>			
42.03	484.13	44.00	573.60	40.00	620.50	<b>Object Head (01)-Salaries</b>	44.00	851.60	<b>895.60</b>
15.20	6.90	15.50	7.10	15.50	7.10	(02)-Wages	15.50	7.10	<b>22.60</b>
		1.00		1.00		(06)-Medical Treatment	1.00		<b>1.00</b>
3.90	1.95	6.20	2.00	6.20	2.00	(11)-Domestic Travel Expenses	6.20	2.00	<b>8.20</b>
5.75	1.65	4.90	1.35	4.90	1.35	(13)-Office expenses	4.90	1.35	<b>6.25</b>
	0.31		0.50		0.50	(14)-Rents rates & Taxes		0.50	<b>0.50</b>
1.43		5.00	1.00	5.00	1.00	(21)-Supplies & Materials	5.00	1.00	<b>6.00</b>
4.89	0.50	7.40	0.50	7.40	0.50	(27)-Minor Works	7.40	0.50	<b>7.90</b>
2.57	2.35	2.00	1.35	2.00	1.35	(51)-Motor Vehicles	2.00	1.35	<b>3.35</b>
0.20		2.00		2.00		(52)-Machinery & Equipment	2.00		<b>2.00</b>
<b>75.97</b>	<b>497.79</b>	<b>88.00</b>	<b>587.40</b>	<b>84.00</b>	<b>634.30</b>	<b>TOTAL OF 101(01)-Hospital &amp; Dispensary</b>	<b>88.00</b>	<b>865.40</b>	<b>953.40</b>
						<b>Sub-head : (02)-Control of Animal Disease</b>			
						<b>Detailed head : 00-Control of Animal Disease</b>			
11.25		15.00		15.00		<b>Object Head (01)-Salaries</b>	15.00		<b>15.00</b>
						(06)-Medical Treatment			
2.15		1.00		1.00		(11)-Domestic Travel Expenses	1.00		<b>1.00</b>
1.50		0.20		0.20		(13)-Office expenses	0.20		<b>0.20</b>
		3.00		3.00		(21)-Supplies & Materials	3.00		<b>3.00</b>
						(27)-Minor Works			
						(52)-Machinery & Equipment			

<b>14.90</b>		<b>19.20</b>		<b>19.20</b>		<b>TOTAL OF 101(02)-Control of Animal Disease</b>	<b>19.20</b>		<b>19.20</b>
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## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Vety Service &amp; Animal Health</b>			
						<b>Sub-head : (03)-Rinder Pest Eradication Prog</b>			
						<b>Detailed Head : 00-Rinder Pest Eradication Prog</b>			
26.41		43.00		38.00		<b>Object Head (01)-Salaries</b>	43.00		<b>43.00</b>
						(06)-Medical Treatment			
1.68		1.00		1.00		(11)-Domestic Travel Expenses	1.00		<b>1.00</b>
		1.00		1.00		(13)-Office expenses	1.00		<b>1.00</b>
<b>28.09</b>		<b>45.00</b>		<b>40.00</b>		<b>TOTAL OF 101(03)-Rinder Pest Eradication Prog</b>	<b>45.00</b>		<b>45.00</b>
						<b>Sub-head : (07)-State Vety Council</b>			
						<b>Detailed Head : 00-State Vety Council</b>			
2.00		3.00		3.00		<b>Object Head (13)-Office expenses</b>	3.00		<b>3.00</b>
<b>2.00</b>		<b>3.00</b>		<b>3.00</b>		<b>TOTAL OF 101(07)-State Vety Council</b>	<b>3.00</b>		<b>3.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head:102-Cattle &amp; Buffalo Development</b>			
						<b>Sub-head : (01)-Cattle Development</b>			
						<b>Detailed Head : 00 - Cattle Development</b>			
15.19	120.81	17.00	133.00	11.60	137.90	<b>Object Head (01)-Salaries</b>	17.00	197.50	<b>214.50</b>
3.10	8.45	3.30	8.90	3.30	12.80	(02)-Wages	3.30	12.80	<b>16.10</b>
		1.00		1.00		(06)-Medical Treatment	1.00		<b>1.00</b>
1.25	1.30	2.40	1.00	2.40	1.00	(11)-Domestic Travel Expenses	2.40	1.00	<b>3.40</b>
3.27	1.35	2.50	1.35	2.50	1.35	(13)-Office expenses	2.50	1.40	<b>3.90</b>
4.19		5.50	0.20	5.50	0.20	(21)-Supplies & Materials	5.50	0.20	<b>5.70</b>
4.65	0.30	7.25	0.30	7.25	0.30	(27)-Minor Works	7.25	0.30	<b>7.55</b>
7.50						(31)-Grants-in-aid			
	0.90		0.90		0.90	(51)-Motor Vehicles		0.90	<b>0.90</b>
1.81		4.05		4.05		(52)-Machinery & Equipment	4.05		<b>4.05</b>
						(64)-Write off/Loses			
<b>40.96</b>	<b>133.11</b>	<b>43.00</b>	<b>145.65</b>	<b>37.60</b>	<b>154.45</b>	<b>TOTAL OF 102(01)-Cattle Development</b>	<b>43.00</b>	<b>214.10</b>	<b>257.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 80 - General</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub-head : (01)-Poultry Development</b>			
						<b>Detailed Head : 00 -Poultry Development</b>			
13.05	83.20	13.00	86.00	13.00	91.90	<b>Object head (01)-Salaries</b>	13.00	127.70	<b>140.70</b>
10.46	5.03	10.60	5.25	10.60	5.25	(02)-Wages	10.60	5.30	<b>15.90</b>
		1.00	0.50	1.00	0.50	(06)-Medical Treatment	1.00		<b>1.00</b>
1.15	0.30	2.00	0.90	2.00	0.90	(11)-Domestic Travel Expenses	2.00	0.90	<b>2.90</b>
10.68	1.40	9.40	0.30	9.40	0.30	(13)-Office expenses	9.40	0.30	<b>9.70</b>
			0.20		0.20	(21)-Supplies & Materials		0.20	<b>0.20</b>
0.70	0.20	3.00		3.00		(27)-Minor Works	3.00		<b>3.00</b>
2.00						(31)-Grants-in-aid			
	2.60		1.80		1.80	(51)-Motor Vehicles		1.80	<b>1.80</b>
0.42		3.00		3.00		(52)-Machinery & Equipment	3.00		<b>3.00</b>
<b>38.46</b>	<b>92.73</b>	<b>42.00</b>	<b>94.95</b>	<b>42.00</b>	<b>100.85</b>	<b>TOTAL OF 103(01)-Poultry Development</b>	<b>42.00</b>	<b>136.20</b>	<b>178.20</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 105- Piggery Development</b>			
						<b>Sub-head : (01)-Piggery Development</b>			
						<b>Detailed Head : 00-Piggery Development</b>			
21.55	67.39	23.50	100.25	23.50	100.55	<b>Object head (01)-Salaries</b>	23.50	148.90	<b>172.40</b>
6.81	6.15	9.50	6.50	9.50	6.80	(02)-Wages	9.50	6.80	<b>16.30</b>
		0.50		0.50		(06)-Medical Treatment	0.50		<b>0.50</b>
	1.00	2.00	1.00	2.00	1.00	(11)-Domestic Travel Expenses	2.00	1.00	<b>3.00</b>
0.20	1.44	3.00	1.35	3.00	1.35	(13)-Office expenses	3.00	1.35	<b>4.35</b>
			0.20		0.20	(21)-Supplies & Materials		0.20	<b>0.20</b>
2.97	0.30	9.50	0.30	9.50	0.30	(27)-Minor Works	9.50	0.30	<b>9.80</b>
40.80		5.00		5.00		(31)-Grants-in-aid	5.00		<b>5.00</b>
	0.90		0.90		0.90	(51)-Motor Vehicles		0.90	<b>0.90</b>
	0.10					(64)-Write off/Loses			
<b>72.33</b>	<b>77.28</b>	<b>53.00</b>	<b>110.50</b>	<b>53.00</b>	<b>111.10</b>	<b>TOTAL OF 105(01)-Piggery Development</b>	<b>53.00</b>	<b>159.45</b>	<b>212.45</b>
						<b>Minor Head:106-Other Live Sstock Development</b>			
						<b>Sub-head : (01)-Rabbitry Dev.Programme</b>			
						<b>Detailed Head : 00-Rabbitry Dev.Programme</b>			
2.95		0.80		0.80		<b>Object Head (02)-Wages</b>	0.80		<b>0.80</b>
		1.50		1.50		(27)-Minor Works	1.50		<b>1.50</b>
						(31)-Grants-in-aid			
<b>2.95</b>		<b>2.30</b>		<b>2.30</b>		<b>TOTAL OF 106(01)-Rabbitry Dev.Programme</b>	<b>2.30</b>		<b>2.30</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head:106-Other Live Sstock Development</b>			
						<b>Sub-head : (02)-National Buck Production Programme</b>			
						<b>Detailed Head : 00-National Buck Production Programme</b>			
3.00		2.30		2.30		<b>Object Head (02)-Wages</b>	2.30		<b>2.30</b>
2.00		0.40		0.40		(27)-Minor Works	0.40		<b>0.40</b>
						(31)-Grants-in-aid			
<b>5.00</b>		<b>2.70</b>		<b>2.70</b>		<b>TOTAL OF 106(02)-National Buck Production Prog.</b>	<b>2.70</b>		<b>2.70</b>
						<b>Minor Head : 107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (01)-Feed &amp; Fodder Development</b>			
						<b>Detailed Head : 00-Feed &amp; Fodder Development</b>			
5.72	46.93	6.00	58.00	6.00	64.60	<b>Object head (01)-Salaries</b>	6.00	86.10	<b>92.10</b>
15.47	5.46	15.70	5.60	15.70	5.65	(02)-Wages	15.70	5.70	<b>21.40</b>
						(06)-Medical Treatment			
0.70	0.57	2.00	0.50	2.00	0.50	(11)-Domestic Travel Expenses	2.00	0.50	<b>2.50</b>
6.59	0.90	4.30	0.90	4.30	0.90	(13)-Office expenses	4.30	0.90	<b>5.20</b>
71.63	12.99	80.00	13.00	80.00	13.00	(21)-Supplies & Materials	80.00	13.00	<b>93.00</b>
1.73	0.50	1.00	0.50	1.00	0.50	(27)-Minor Works	1.00	0.50	<b>1.50</b>
						(31)-Grants-in-aid			
3.76	0.90	2.00	0.90	2.00	0.90	(51)-Motor Vehicles	2.00	0.90	<b>2.90</b>
						(52) - Machinery & Equipment			
<b>105.60</b>	<b>68.25</b>	<b>111.00</b>	<b>79.40</b>	<b>111.00</b>	<b>86.05</b>	<b>TOTAL OF 107(01)-Feed &amp; Fodder Development</b>	<b>111.00</b>	<b>107.60</b>	<b>218.60</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (04)-Grazing Ground</b>			
						<b>Detailed Head : 00-Grazing Ground</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
5.00						(31)-Grants-in-aid			
<b>5.00</b>						<b>TOTAL OF 107(04)-Grazing Ground</b>			
						<b>Minor Head : 109-Extension &amp; Training</b>			
						<b>Sub-head : (01)-Vety Extension Research &amp; Training</b>			
						<b>Detailed Head : 00-Vety Extension Research &amp; Training</b>			
29.51	1.09	31.00	6.20	31.00	6.30	<b>Object Head</b> (01)-Salaries	31.00	9.20	<b>40.20</b>
1.93		2.10		2.10		(02)-Wages	2.10		<b>2.10</b>
		1.00		1.00		(06)-Medical Treatment	1.00		<b>1.00</b>
1.07		1.00		1.00		(11)-Domestic Travel Expenses	1.00	0.10	<b>1.10</b>
5.21		1.00		1.00		(13)-Office expenses	1.00	0.10	<b>1.10</b>
		1.40		1.40		(21)-Supplies & Materials	1.40		<b>1.40</b>
1.00		5.00		5.00		(27)-Minor Works	5.00		<b>5.00</b>
1.43		7.00		7.00		(28)-Profession Services	7.00		<b>7.00</b>
23.96		18.50		24.50		(34)-Scholarship/Stipend	18.50		<b>18.50</b>
<b>64.11</b>	<b>1.09</b>	<b>68.00</b>	<b>6.20</b>	<b>74.00</b>	<b>6.30</b>	<b>TOTAL OF 109(01)-Vety Extn. Research &amp; Trg</b>	<b>68.00</b>	<b>9.40</b>	<b>77.40</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head:113-Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (01)-Information &amp; Statistics</b>			
						<b>Detailed Head : 00-Information &amp; Statistics</b>			
5.25	16.57	6.50	16.00	6.50	16.80	<b>Object head (01)-Salaries</b>	6.50	23.80	<b>30.30</b>
						(06)-Medical Treatment			
0.70		1.00	0.20	1.00	0.20	(11)-Domestic Travel Expenses	1.00	0.20	<b>1.20</b>
3.03	0.20	2.00	0.75	2.00	0.75	(13)-Office expenses	2.00	0.75	<b>2.75</b>
2.40		6.00	0.50	6.00	0.50	(16)-Publication	6.00	0.50	<b>6.50</b>
		1.50		1.50		(21)-Supplies & Meterials	1.50		<b>1.50</b>
	0.28		0.30		0.30	(26)-Advertising & Publicity		0.30	<b>0.30</b>
<b>11.38</b>	<b>17.05</b>	<b>17.00</b>	<b>17.75</b>	<b>17.00</b>	<b>18.55</b>	<b>TOTAL OF 113(01)-Information &amp; Statistics</b>	<b>17.00</b>	<b>25.55</b>	<b>42.55</b>
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (02)-Sample Survey &amp; Statistics</b>			
						<b>Detailed Head : 00-Sample Survey &amp; Statistics</b>			
9.69		10.00		10.00		<b>Object Head (01)-Salaries</b>	10.00		<b>10.00</b>
						(06)-Medical Treatment			
0.10		1.00		1.00		(11)-Domestic Travel Expenses	1.00		<b>1.00</b>
0.20		1.00		1.00		(13)-Office expenses	1.00		<b>1.00</b>
		2.00		2.00		(16)-Publication	2.00		<b>2.00</b>
<b>9.99</b>		<b>14.00</b>		<b>14.00</b>		<b>TOTAL OF 113(02)-Sample Survey &amp; Statistics</b>	<b>14.00</b>		<b>14.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (01)-Bio-Gas Development</b>			
						<b>Detailed Head : 00-Bio-Gas Development</b>			
13.90	6.15	17.00	16.50	17.00	16.50	<b>Object Head (01)-Salaries</b>	17.00	24.50	<b>41.50</b>
						(06)-Medical Treatment			
0.69		1.00		1.00		(11)-Domestic Travel Expenses	1.00	0.10	<b>1.10</b>
0.99		0.30		0.30		(13)-Office expenses	0.30	0.10	<b>0.40</b>
5.85		11.70		11.70		(31)-Grant-in-aid	11.70		<b>11.70</b>
<b>21.43</b>	<b>6.15</b>	<b>30.00</b>	<b>16.50</b>	<b>30.00</b>	<b>16.50</b>	<b>TOTAL OF 800(01)-Bio-Gas Development</b>	<b>30.00</b>	<b>24.70</b>	<b>54.70</b>
						<b>Sub-head : (02)-Animal Slaughter House</b>			
						<b>Detailed Head : 00-Animal Slaughter House</b>			
0.72		5.10		5.10		<b>Object Head (02)-Wages</b>	5.10		<b>5.10</b>
						(06)-Medical Treatment			
		3.70		3.70		(13)-Office expenses	3.70		<b>3.70</b>
13.90		10.00		10.00		(27)-Minor Works	10.00		<b>10.00</b>
						(52)-Machinery & Equipment			
<b>14.62</b>		<b>18.80</b>		<b>18.80</b>		<b>TOTAL OF 800(02)-Animal Slaughter House</b>	<b>18.80</b>		<b>18.80</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (03)-Animal Movement</b>			
						<b>Detailed Head : 00-Animal Movement</b>			
8.22		8.60		8.60		<b>Object Head (02)-Wages</b>	8.60		<b>8.60</b>
		0.40		0.40		(13)-Office Expenses	0.40		<b>0.40</b>
						(21)-Supplies & Materials			
						(27)-Minor Works			
<b>8.22</b>		<b>9.00</b>		<b>9.00</b>		<b>TOTAL OF 800(03)-Animal Movement</b>	<b>9.00</b>		<b>9.00</b>
						<b>Sub-Head : 04 - BAFFACOS</b>			
						<b>Detailed Head : 00 - BAFFACOS</b>			
						<b>Object Head (13)-Office Expenses</b>			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						<b>TOTAL OF 800(04)-BAFFACOS</b>			
						<b>Sub-Head : (05) - MC APEX BANK</b>			
						<b>Detailed Head : 00 - MC APEX BANK</b>			
12.10						<b>Object Head (50)-Other Charges</b>			
<b>12.10</b>						<b>TOTAL OF 800(05)-MC Apex Bank</b>			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>TOTAL OF 2403 - PLAN &amp; NON PLAN</b>	<b>670.00</b>	<b>1995.00</b>	<b>2665.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head: 101-Vety Services &amp; Animal Health</b>			
						<b>Sub-head : (01)-Control of Animal Disease/CSS</b>			
						<b>Detailed Head : 00-Control of Animal Disease/CSS</b>			
17.23		0.01		13.00		<b>Object Head (11)-Domestic Travel Expenses</b>	13.00		<b>13.00</b>
37.40		0.02		75.00		(13)-Office expenses			
						(16)-Publication			
87.33		0.02		50.00		(21)-Supplies & Materials			
159.46		0.02		25.00		(27)-Minor Work			
6.56		0.02		15.00		(28)-Professional Services			
7.20		0.01		5.18		(52)-Machinery & Equipment			
<b>315.18</b>		<b>0.10</b>		<b>183.18</b>		<b>TOTAL OF 101(01)-Control of Animal Disease/CSS</b>	<b>13.00</b>		<b>13.00</b>
						<b>Sub-head : (02)-Rinderpest Eradication Prog CSS</b>			
						<b>Detailed Head : 00-Rinderpest Eradication Prog CSS</b>			
10.50				0.50		<b>Object Head (01)-Salaries</b>	0.50		<b>0.50</b>
						(02)-Wages			
						(06)-Medical Treatment			
				0.53		(11)-Domestic Travel Expenses	0.50		<b>0.50</b>
3.83		0.05		1.00		(13)-Office expenses			
						(16)-Publication			
		0.02				(21)-Supplies & Materials			
1.50		0.03		3.00		(27)-Minor Works			
						(51)-Motor Vehicles			
<b>15.83</b>		<b>0.10</b>		<b>5.03</b>		<b>TOTAL OF 101(02)-Rinderpest Eradication Prog CSS</b>	<b>1.00</b>		<b>1.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head: 101-Vety Services &amp; Animal Health</b>			
						<b>Sub-head : (03)-Foot &amp; Mouth Diseases (CSS)</b>			
						<b>Detailed Head : 00-Foot &amp; Mouth Diseases (CSS)</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(21)-Supplies & Materials			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 101(03)-Foot &amp; Mouth Diseases (CSS)</b>			
						<b>Minor Head: 101-Vety Services &amp; Animal Health</b>			
						<b>Sub-head : (06)-State Vety Council CSS</b>			
						<b>Detailed Head : 00-State Vety Council CSS</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(27)-Minor Works			
				23.00		(31)-Grants-in-aid			
				<b>23.00</b>		<b>TOTAL OF 101(06)-State Vety Council CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (02)-Asst. to State Poultry Farm Lunglei/CSS.</b>			
						<b>Detailed Head : 00-Asst. to State Poultry Farm Lunglei/CSS.</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 103(02)-Asst. to State Poultry Farm /CSS.</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (03) - Asst. to State Poultry Farm Serchhip/CSS</b>			
						<b>Detailed Head : 00 - Asst. to State Poultry Farm Serchhip/CSS</b>			
						<b>Object Head</b> (13)-Office expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 103(03) - Asst. to State Poultry Farm Serchhip/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (04) - Asst. to State Poultry Farm Thingdawl/CSS</b>			
						<b>Detailed Head: 00 - Asst. to State Poultry Farm Thingdawl/CSS</b>			
2.84		0.05		0.71		<b>Object Head</b> (13)-Office expenses			
1.03		0.02				(21)-Supplies & Materials			
6.00		0.03		0.50		(27)-Minor Works			
						(52)-Machinery & Equipment			
<b>9.87</b>		<b>0.10</b>		<b>1.21</b>		<b>TOTAL OF 103(04) - Asst. to State Poultry Farm Thingdawl/CSS</b>			
						<b>Sub Head : (05) - Asst. to State Poultry Farm Saiha/CSS</b>			
						<b>Detailed Head : 00 - Asst. to State Poultry Farm Saiha/CSS</b>			
0.53		0.05		0.39		<b>Object Head</b> (13)-Office Expenses			
		0.02				(21)-Supplies & Materials			
4.50		0.03				(27)-Minor Works			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>5.03</b>		<b>0.10</b>		<b>0.39</b>		<b>TOTAL OF 103(05) - Asst. to State Poultry Farm Saiha/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (06) - Asst. to State Poultry Farm Champhai/CSS</b>			
						<b>Detailed Head: 00 - Asst. to State Poultry Farm Champhai/CSS</b>			
4.84		0.02		1.10		<b>Object Head</b> (13)-Office Expenses			
0.30		0.03		18.00		(21)-Supplies & Materials			
10.30		0.05		1.00		(27)-Minor Works			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>15.44</b>		<b>0.10</b>		<b>20.10</b>		<b>TOTAL OF 103(06) - Asst. to State Poultry Farm Champhai/CSS</b>			
						<b>Sub Head : (07) - Asst. to State Poultry Farm Mamit/CSS</b>			
						<b>Detailed Head : 00 - Asst. to State Poultry Farm Mamit/CSS</b>			
4.01		0.02		1.32		<b>Object Head</b> (13)-Office Expenses			
		0.03		1.00		(21)-Supplies & Materials			
11.00		0.02		1.00		(27)-Minor Works			
						(31)-Grants-in-aid			
		0.03		15.00		(52)-Machinery & Equipment			
<b>15.01</b>		<b>0.10</b>		<b>18.32</b>		<b>TOTAL OF 103(07) - Asst. to State Poultry Farm Mamit/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (08) - Asst. to State Poultry Farm Mampui/CSS</b>			
						<b>Detailed Head : 00 - Asst. to State Poultry Farm Mampui/CSS</b>			
2.44		0.02		1.00		<b>Object Head</b> (13)-Office Expenses			
		0.03		13.00		(21)-Supplies & Materials			
4.30		0.02		1.06		(27)-Minor Works			
						(31)-Grants-in-aid			
		0.03				(52)-Machinery & Equipment			
<b>6.74</b>		<b>0.10</b>		<b>15.06</b>		<b>TOTAL OF 103(08) - Asst. to State Poultry Farm Mampui/CSS</b>			
						<b>Sub-head : (09)-Asst. to State Poultry farm Thenzawl/CSS</b>			
						<b>Detailed Head : 00 - Asst. to State Poultry farm Thenzawl/CSS</b>			
4.96		0.02		0.59		<b>Object Head</b> (13)-Office expenses			
18.38		0.03				(21)-Supplies & Materials			
9.16		0.05		5.00		(27)-Minor Works			
<b>32.50</b>		<b>0.10</b>		<b>5.59</b>		<b>TOTAL OF 103(09)-Asst. to State Poultry Farm-Thenzawl/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head:106-Other Livestock Development</b>			
						<b>Sub-head : (03)-Mithun Breeding Farm/CSS</b>			
						<b>Detailed Head : 00 - Mithun Breeding Farm/CSS</b>			
						<b>Object Head</b> (02)-Wages			
0.42		0.02				(13)-Office expenses			
1.00		0.03				(21)-Supplies & Materials			
4.00		0.05				(27)-Minor Works			
<b>5.42</b>		<b>0.10</b>				<b>TOTAL OF 106(03)-Mithun Breeding Farm/CSS</b>			
						<b>Minor Head:107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (03)-Grassland Development &amp; Env of Cellulosis waste CSS</b>			
						<b>Detailed Head : 00-Grassland Development &amp; Env of Cellulosis waste CSS</b>			
3.59		0.02		1.50		<b>Object Head</b> (13)-Office expenses			
5.00		0.03		2.00		(21)-Supplies & Materials			
11.00		0.05		6.00		(27)-Minor Works			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>19.59</b>		<b>0.10</b>		<b>9.50</b>		<b>TOTAL OF 107(03) - Grassland Dev. &amp; Cellulosis/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head:107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (04)-Estt. Of Fodder Bank/CSS</b>			
						<b>Detailed Head : 00 -Estt. Of Fodder Bank/CSS</b>			
1.36		0.02				<b>Object Head</b> (13)-Office expenses			
0.17		0.03		2.80		(21)-Supplies & Materials			
		0.03		3.00		(27)-Minor Works			
		0.02				(52)-Machinery & Equipment			
<b>1.53</b>		<b>0.10</b>		<b>5.80</b>		<b>TOTAL OF 107(04)-Estt. Of Fodder Bank/CSS</b>			
						<b>Sub-head : (05)-Fodder Seeds production &amp; Distn. MULCO/CSS</b>			
						<b>Detail head : 00-Fodder Seeds production &amp; Distn. MULCO/CSS</b>			
				169.50		<b>Object Head</b> (31)-Grants-in-aid			
				<b>169.50</b>		<b>TOTAL OF 107(05)-Fodder Seed Prdn. &amp; Distn/CSS</b>			
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (02)-Sample Survey &amp; Statistics/CSS</b>			
						<b>Detailed Head : 00-Sample Survey &amp; Statistics/CSS</b>			
0.51		0.03		42.72		<b>Object Head</b> (01)-Salaries	43.00		<b>43.00</b>
1.41		0.02		5.00		(11)-Domestic Travel Expenses	5.00		<b>5.00</b>
9.12		0.02		10.00		(13)-Office expenses			
				4.00		(16)-Publication			
		0.03				(21)-Supplies & Materials			
<b>11.04</b>		<b>0.10</b>		<b>61.72</b>		<b>TOTAL OF 113(02)-Sample Survey &amp; Statistics/CSS</b>	<b>48.00</b>		<b>48.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (03)-Livestock Census/CSS</b>			
						<b>Detailed Head : 00 - Livestock Census/CSS</b>			
5.52		0.05		7.99		<b>Object Head (11)-Domestic Travel Expenses</b>			
37.15		0.02		34.30		(13)-Office expenses			
0.04		0.03				(21)-Supplies & Materials			
<b>42.71</b>		<b>0.10</b>		<b>42.29</b>		<b>TOTAL OF 113(03)-Livestock Census/CSS</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (01)-Biogas Development/CSS</b>			
						<b>Detailed Head : 00 - Biogas Development/CSS</b>			
						<b>Object Head (01)-Salaries</b>			
						(06)-Medical Treatment			
0.59		0.10		0.01		(11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(27)-Minor Works			
6.25				12.50		(31)-Grants-in-aid			
						(51)-Motor Vehicles			
<b>6.84</b>		<b>0.10</b>		<b>12.51</b>		<b>TOTAL OF 800(01)-Biogas Development/CSS</b>			
<b>502.73</b>		<b>1.40</b>		<b>573.20</b>		<b>TOTAL OF 2403 - C.S.S</b>	<b>62.00</b>		<b>62.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 2552 - North Eastern Areas

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 134 - Animal Husbandry &amp; Veterinary</b>			
						<b>Sub Head : (03)-Estt. of base pig breeding farm (PIGFED)/NEA</b>			
						<b>Detailed Head : 00-Estt. of base pig breeding farm (PIGFED)/NEA</b>			
						<b>Object Head (31)-Grants-in-aid</b>			
						<b>TOTAL OF 134(03)-PIGFED/NEA</b>			
						<b>Sub-head : (04)-Mizoram Multi Commodity Producers Coop Union Ltd.(MULCO)</b>			
						<b>Detailed Head : 00-Mizoram Multi Commodity Producers Coop Union Ltd.(MULCO)</b>			
						<b>Object Head (31)- Grants-in-aid</b>			
						<b>TOTAL OF 134(04)- MULCO/NEA</b>			
						<b>Sub-head : (05)-Estt. Of Modern Slaughter House</b>			
						<b>Detailed Head : 00-Estt. Of Modern Slaughter House</b>			
0.40						<b>Object Head (13)-Office expenses</b>			
						(21)-Supplies & Material			
						(27)-Minor Works			
						(52)-Machinery & Equipment			
<b>0.40</b>						<b>TOTAL OF 134(05)-Esst. of Modern Slaughter House/NEA</b>			
						<i>Deduct Works transferred to P&amp;E</i>			
<b>0.40</b>						<b>NET TOTAL OF 134(05)-NEA</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major `Head : 2552 - North Eastern Areas

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 134 - Animal Husbandry &amp; Veterinary</b>			
						<b>Sub-head : (06)-Estt. Of Piggery farm at TNT Zuangtui/NEA</b>			
						<b>Detailed Head : 00-Esst. Of Piggery farm at TNT Zuangtui/NEA</b>			
						<b>Object Head (27)-Minor Works</b>			
						(31)-Grants-in-aid			
						<b>TOTAL OF 134(06)-Esst. Of Piggery Farm-Zuangtui/NEA</b>			
<b>0.40</b>						<b>TOTAL OF 2552 - NEA</b>			
						<i>Deduct Works transferred to P&amp;E</i>			
<b>0.40</b>						<b>NET TOTAL OF 2552 - NEA</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 2404 - Dairy Development

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Dairy Development Projects</b>			
						<b>Sub-head : (01)-Dairy Development</b>			
						<b>Detailed Head : 00-Dairy Development</b>			
5.49	38.36	6.00	49.20	6.00	50.00	<b>Object Head (01)-Salaries</b>	6.00	73.20	<b>79.20</b>
26.24	2.02	29.40	0.95	29.40	1.10	(02)-Wages	29.40	1.10	<b>30.50</b>
	3.27	1.00	0.05	1.00	6.39	(06)-Medical Treatment	1.00		<b>1.00</b>
		1.00	0.50	1.00	0.50	(11)-Domestic Travel Expenses	1.00	0.50	<b>1.50</b>
6.46	1.80	6.00	0.90	6.00	0.90	(13)-Office expenses	6.00	0.90	<b>6.90</b>
5.81		4.60		4.60		(21)-Supplies & Materials	4.60		<b>4.60</b>
			0.40		0.40	(27)-Minor Works		0.40	<b>0.40</b>
						(31)-Grants-in-aid			
4.00		2.00		2.00		(51)-Motor Vehicles	2.00		<b>2.00</b>
						(52)-Machinery & Equipment			
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF 102(01)-Dairy Development</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF 2404-PLAN &amp; NON PLAN</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 2404 - Dairy Development

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 191 - Asst. to Coop &amp; Other Bodies</b>			
						<b>Sub-head : (04)-Integ. Dairy Dev. Proj. Kolasib/CSS</b>			
						<b>Detailed Head : 00-Integ. Dairy Dev. Proj. Kolasib/CSS</b>			
0.77						<b>Object Head</b> (13)-Office expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						(28)-Professional Services			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>0.77</b>						<b>TOTAL OF 191(04)-Integ. Dairy Dev. Proj. Kolasib/CSS</b>			
						<b>Sub-head : (05)-Integ. Dairy Dev. Proj. /CSS</b>			
						<b>Detailed Head : 00-Integ. Dairy Dev. Proj. /CSS</b>			
						<b>Object Head</b> (31)-Grants-in-aid			
						<b>TOTAL OF 191(05)-Integ. Dairy Dev. Proj. /CSS</b>			
						<b>Sub-head : (06)-Strengthening infra. Of quality clean Milk/CSS</b>			
						<b>Detailed Head : 00-Strengthening infra. Of quality clean Milk/CSS</b>			
						<b>Object Head</b> (13)-Office Expenses			
						(21)-Supplies & Material			
					22.47	(31)-Grants-in-aid			
				22.47		<b>TOTAL OF 191(06)-Integ. Dairy Dev. Proj. /CSS</b>			
<b>0.77</b>				<b>22.47</b>		<b>TOTAL OF 2404 - CSS</b>			
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
						<i>Deduct Works Transfer to P&amp;E</i>			
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4403 - Capital Outlay on Animal Husbandry

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (02)-Administration</b>			
						<b>Detailed Head : 00-Administration</b>			
33.00						<b>Object Head (27)-Minor Works</b>			
<b>33.00</b>						<b>TOTAL OF 800(02)-Administration</b>			
						<b>Minor Head : 101-Veterinary Services &amp; A.H.</b>			
						<b>Sub-head : (01)-Hospital &amp; Dispensary</b>			
						<b>Detailed Head : 00-Hospital &amp; Dispensary</b>			
14.00						<b>Object Head (27)-Minor Works</b>			
<b>14.00</b>						<b>TOTAL OF 101(01)-Hospital &amp; Dispensary</b>			
						<b>Minor Head : 109-Extension &amp; Training</b>			
						<b>Sub-head : (01)-Veterinary Extension &amp; Training</b>			
						<b>Detailed Head : 00-Veterinary Extension &amp; Training</b>			
5.00						<b>Object Head (27)-Minor Works</b>			
<b>5.00</b>						<b>TOTAL OF 109(01)-Veterinary Extension &amp; Training</b>			
<b>52.00</b>						<b>TOTAL OF 4403 - PLAN</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

(Controlling Officer : Secretary, A.H. &amp; Vety)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4404 - Capital Outlay on Dairy Development

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102-Dairy Development</b>			
						<b>Sub-head : (01)-Dairy Development Projects</b>			
						<b>Detailed Head : 00-Dairy Development Projects</b>			
						<b>Object Head (27)-Minor Works</b>			
						<b>TOTAL OF 102(01)-Dairy Development Projects</b>			
						<b>GRAND TOTAL OF 4404 - PLAN</b>			
						<b>TOTAL OF CAPITAL SECTION</b>			
<b>52.00</b>						<b>TOTAL OF REVENUE SECTION</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF DEMAND NO. 34</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>
						<i>Deduct Works Transferred to P&amp;E</i>			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF DEMAND NO. 34 (Voted)</b>	<b>782.00</b>	<b>2071.10</b>	<b>2853.10</b>