

DEMAND NO. 36

ENVIRONMENT & FOREST

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
242.57	1510.11	267.54	1703.95	267.54	1964.30	(01) - Salaries	414.55	2530.20	2944.75
261.71	14.09	148.35	11.50	309.35	11.50	(02) - Wages	65.00	11.50	76.50
6.97	40.46	7.00	1.20	7.00	98.22	(06) - Medical Treatment	7.00		7.00
45.55	17.99	40.25	17.90	41.25	17.90	(11) - Domestic Travelling Expenses	40.25	18.00	58.25
151.07	12.34	92.03	11.35	196.13	11.35	(13) - Office Expenses	41.75	11.55	53.30
4.47	1.99	4.63	2.00	4.63	2.00	(14) - Rent, Rates & Taxes	4.60	2.00	6.60
5.89		5.04		5.00		(16) - Publication	5.00		5.00
7.21		5.04		5.00		(26) - Advertising & Publicity	5.00		5.00
1169.34	0.51	373.39	1.00	1407.80	1.00	(27) - Minor Works	123.00	1.00	124.00
0.42	0.77	0.50	0.96	0.50	0.96	(28) - Professional Service	0.50	0.90	1.40
25.00		30.00		30.00		(31) - Grants-in-aid	30.00		30.00
0.08		1.00	0.14	1.00	0.14	(34) - Scholarship/Stipend	1.00	0.15	1.15
228.41	8.78	81.66	8.50	224.44	8.50	(50) - Other Charges	44.35	8.50	52.85
42.00	2.70	0.02	2.70		2.70	(51) - Motor Vehicles		2.70	2.70
38.75		0.05		5.50		(52) - Machinery & Equipments			
471.14		80.10		354.00		(53) - Major Works			
2700.58	1609.74	1136.60	1761.20	2859.14	2118.57	TOTAL OF DEMAND NO. 36	782.00	2586.50	3368.50
				79.00		<i>Deduct Works Transferred to PWD</i>			
2700.58	1609.74	1136.60	1761.20	2780.14	2118.57	NET TOTAL OF DEMAND NO. 36	782.00	2586.50	3368.50

DEMAND NO. 36

ENVIRONMENT & FOREST

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2406 - Forestry and Wild Life									
242.57	1510.11	267.54	1703.95	267.54	1964.30	(01) - Salaries	267.55	2530.20	2797.75
156.71	14.09	148.03	11.50	148.03	11.50	(02) - Wages	65.00	11.50	76.50
6.97	40.46	7.00	1.20	7.00	98.22	(06) - Medical Treatment	7.00		7.00
45.55	17.99	40.25	17.90	40.25	17.90	(11) - Domestic Travelling Expenses	40.25	18.00	58.25
						(12) - Foreign Travel Abroad			
92.34	12.34	91.75	11.35	91.75	11.35	(13) - Office Expenses	41.75	11.55	53.30
4.47	1.99	4.63	2.00	4.63	2.00	(14) - Rent, Rates & Taxes	4.60	2.00	6.60
5.00		5.00		5.00		(16) - Publication	5.00		5.00
5.21		5.00		5.00		(26) - Advertising & Publicity	5.00		5.00
638.21	0.51	372.95	1.00	372.95	1.00	(27) - Minor Works	123.00	1.00	124.00
0.42	0.77	0.50	0.96	0.50	0.96	(28) - Professional Service	0.50	0.90	1.40
						(31) - Grants-in-aid			
0.08		1.00	0.14	1.00	0.14	(34) - Scholarship/Stipend	1.00	0.15	1.15
106.98	8.78	81.35	8.50	65.65	8.50	(50) - Other Charges	44.35	8.50	52.85
	2.70		2.70		2.70	(51) - Motor Vehicles		2.70	2.70
15.00						(52) - Machinery & Equipments			
80.00						(53) - Major Works			
1399.51	1609.74	1025.00	1761.20	1009.30	2118.57	TOTAL OF MAJOR HEAD : 2406	605.00	2586.50	3191.50
						<i>Deduct Works Transferred to PWD</i>			
1399.51	1609.74	1025.00	1761.20	1009.30	2118.57	NET TOTAL OF MAJOR HEAD : 2406	605.00	2586.50	3191.50
Major Head : 3435 - Ecology and Environment									
25.00		30.00		30.00		(31) - Grants-in-aid	30.00		30.00
25.00		30.00		30.00		TOTAL OF MAJOR HEAD : 3435	30.00		30.00

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DEMAND NO. 36

ENVIRONMENT & FOREST

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2406 - Forestry and Wild Life - C.S.S.									
105.00		0.32		161.32		(02) - Wages	147.00		147.00
				1.00		(11) - Domestic Travel Expenses			
58.73		0.28		104.38		(13) - Office Expenses			
0.89		0.04				(16) - Publication			
2.00		0.04				(26) - Advertising & Publicity			
531.13		0.44		1034.85		(27) - Minor Works			
						(31) - Grants-in-aid			
121.43		0.31		158.79		(50) - Other Charges			
42.00		0.02				(51) - Motor Vehicles			
23.75		0.05		5.50		(52) - Machinery & Equipments			
						(53) - Major Works			
884.93		1.50		1465.84		TOTAL OF MAJOR HEAD : 2406	147.00		147.00
						<i>Deduct Works Transferred to PWD</i>			
884.93		1.50		1465.84		NET TOTAL OF MAJOR HEAD : 2406	147.00		147.00

DEMAND NO. 36

ENVIRONMENT & FOREST

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4406 - C.O. on Forestry and Wild Life									
						(27) - Minor Works			
105.34		80.00		83.00		(53) - Major Works			
105.34		80.00		83.00		TOTAL OF MAJOR HEAD : 4406			
				79.00		<i>Deduct Works Transferred to PWD</i>			
105.34		80.00		4.00		NET TOTAL OF MAJOR HEAD : 4406			
Major Head : 4406 - C.O. on Forestry and Wild Life/CSS									
						(27) - Minor Works			
285.80		0.10		271.00		(53) - Major Works			
285.80		0.10		271.00		TOTAL OF MAJOR HEAD : 4406			
						<i>Deduct Works Transferred to PWD</i>			
285.80		0.10		271.00		NET TOTAL OF MAJOR HEAD : 4406			

DEMAND NO. 36
ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	3368.50		3368.50
Charged			
Total	3368.50		3368.50

REVENUE SECTION

Sector C' Economic Services

Major Head 2406-Forestry and Wild Life

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 001 - Direction & Administration			
136.90	329.25	160.85	388.30	148.15	484.02	(01)-Direction	160.85	570.10	730.95
154.95	1070.11	150.00	1158.00	150.00	1383.80	(02)-Administration	150.00	1707.00	1857.00
						Minor Head : 005 - Survey & Utilisation of Forest Resources			
28.55	12.56	30.00	5.00	30.00	5.60	(01)-Forest Resources Survey	30.00	6.70	36.70
6.19	47.16	6.50	46.70	6.50	51.50	(02)-W.P.O	6.50	68.70	75.20
						Minor Head : 070 - Communication & Building			
5.00	0.51	15.00	1.00	15.00	1.00	(01)-Communication	15.00	1.00	16.00
16.42		15.00		15.00		(02)-Building	15.00		15.00
						Minor Head : 003 - Education & Training			
4.82	38.78	5.50	42.05	5.50	50.05	(01)-Training of Forest Personnel	5.50	59.95	65.45
11.99	30.37	12.05	32.70	12.05	38.10	(02)-Forest Extension	12.05	47.20	59.25
						Sub Major Head : 02 - Environmental Forestry & Wild Life			
						Minor Head : 110-Wildlife Preservation			
97.27	78.65	99.60	84.65	99.60	99.20	(01)-Preservation of Wildlife	99.60	121.40	221.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2406-Forestry and Wild Life

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub-Major Head : 01 - Forestry			
						Minor Head : 101 - Forest Conservation Dev. & Regeneration			
49.67	2.35	44.50	2.80	44.50	5.30	(01) - Forest Protection	44.50	4.45	48.95
						(02) - Afforestation			
						Minor Head : 105 - Forest Produce			
29.29		10.00		10.00		(01) - Forest Utilisation	10.00		10.00
						Minor Head : 102 - Social & Farm Forestry			
						(01) - Dev. of M.F.P.			
						(01) - BAFFACOS			
77.00		50.00		50.00		(02) - Streng. of Infro. Of Forest Protection	50.00		50.00
						Minor Head : 800 - Other Expenditure			
8.00		6.00		6.00		(01) - Uniforms	6.00		6.00
573.82		420.00		417.00		(02) - Maintenance of Forest (TFC)			
199.64						(03) - BAFFACOS (TFC)			
1399.51	1609.74	1025.00	1761.20	1009.30	2118.57	TOTAL OF 2406 Plan & Non Plan	605.00	2586.50	3191.50

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DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : : 3435 - Ecology & Environment

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head: 04 - Prevention & Control of Pollution			
						Minor Head : 800 - Other Expenditure			
25.00		30.00		30.00		(01) Asst. to State Pollution Control Board	30.00		30.00
25.00		30.00		30.00		TOTAL OF 3435 - PLAN	30.00		30.00
1424.51	1609.74	1055.00	1761.20	1039.30	2118.57	TOTAL OF DEMAND No. 36 PLAN & NON PLAN	635.00	2586.50	3221.50

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DEMAND NO. 36**ENVIRONMENT & FOREST***(Controlling Officer : Secretary, Forest & Environment)***REVENUE SECTION****Sector** : 'C' Economic ServicesII. Sub-Heads under which this grant will be accounted for : **Major Head** : 2406-Forestry and Wild Life *(Rs. in lakhs)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 01 - Forestry			
						Minor Head : 101 - Forest Conservation, Development & Regeneration			
305.14		0.10		763.15		(06) Dev. Of Bamboo/CSS	24.00		24.00
				15.24		(07) Biodiversity Cons. & Rural/CSS	3.50		3.50
						Minor Head : 102 - Social & Farm Forestry			
2.00						(01) Dev. Of NTFP including Medicinal/CSS			
51.88		0.10		36.60		(05) Strength.of Infrs. for forest pro./CSS			
73.19		0.10		106.27		(06) Forest fire Control Management/CSS	30.00		30.00
						(07) Dev. Of Botanical Park(CSS)			

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector :: 'C' Economic Services

II. Sub-Heads under which this grant will be accounted for : Major Head : 2406-Forestry and Wild Life (Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Proservation			
119.90		0.10		241.45		(01) Dampa Tiger Reserve/CSS	60.00		60.00
23.17		0.10		28.21		(02) National Park & Sanctuary, Phawngpui/CSS	6.00		6.00
41.00		0.10		29.51		(03) National Park & Sanctuary, Ngengpui/CSS	5.00		5.00
24.68		0.10		28.40		(04) National Park & Sanctuary, Khawnglung/CSS	2.00		2.00
37.58		0.10		23.65		(05) National Park & Sanctuary, Lengteng/CSS	4.50		4.50
38.91		0.10		39.68		(06) National Park & Sanctuary, Murlen/CSS	5.00		5.00
24.11		0.10		29.38		(07) National Park & Sanctuary, Tawi/CSS	3.00		3.00
23.27		0.10		26.60		(08) National Park & Sanctuary Thorangtlang/CSS	1.00		1.00
23.27		0.10		23.31		(09) National Park & Sanctuary Pualreng/CSS	3.00		3.00
10.50		0.10		2.69		(10) Wetland Development /CSS			
53.00		0.10		69.30		(11) Wetland Development-Tamdil/CSS			
1.33						(12) Project Elephant/CSS			
				2.40		(13) Tokalo Wildlife Sanctuary/CSS			
						Minor Head : 800 - Other Expenditure			
32.00		0.10				(04) Fodder Development/CSS			
884.93		1.50		1465.84		TOTAL OF 2406 - CSS	147.00		147.00
2309.44	1609.74	1056.50	1761.20	2505.14	2118.57	TOTAL OF REVENUE SECTION	782.00	2586.50	3368.50
						<i>Deduct Works Transferred to PWD</i>			
2309.44	1609.74	1056.50	1761.20	2505.14	2118.57	NET TOTAL OF REVENUE SECTION	782.00	2586.50	3368.50

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

CAPITAL SECTION

Sector : 'C' Economic Services

II. Sub-Heads under which this grant will be accounted for : Major Head : 4406 - C.O. on Forestry and Wild Life (Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
80.00		80.00		83.00		(02) Maintenance of Forest /TFC			
25.34						(03) BAFFACOS/TFC			
105.34		80.00		83.00		TOTAL OF 4406 - CAPITAL PLAN			
				79.00		<i>Transferred to PWD</i>			
105.34		80.00		4.00		NET TOTAL OF 4406 - CAPITAL PLAN			
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
285.80		0.10		271.00		(03) Strengthening of infr. For Forest Protection/CSS			
						Minor Head : 101 - Forest Conservation Dev. & Regeneration			
						(06) Development of Bamboo/CSS			
285.80		0.10		271.00		TOTAL OF MAJOR HEAD 4406 - CSS			
						<i>Deduct Works Transferred to PWD</i>			
285.80		0.10		271.00		NET TOTAL OF MAJOR HEAD - 4406 - CSS			
391.14		80.10		354.00		TOTAL OF CAPITAL SECTION			
2309.44	1609.74	1056.50	1761.20	2505.14	2118.57	TOTAL OF REVENUE SECTION	782.00	2586.50	3368.50
2700.58	1609.74	1136.60	1761.20	2859.14	2118.57	TOTAL OF DEMAND NO. 36	782.00	2586.50	3368.50
				79.00		<i>Deduct Works Transferred to PWD</i>			
2700.58	1609.74	1136.60	1761.20	2780.14	2118.57	NET TOTAL OF DEMAND NO. 36 (Voted)	782.00	2586.50	3368.50

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (01)-Direction			
						Detail Head : 00-Direction			
62.11	275.47	80.00	375.00	80.00	375.00	Object Head (01) - Salaries	80.00	557.00	637.00
13.78		17.00		17.00		(02) - Wages	17.00		17.00
1.98	40.18	2.00	0.20	2.00	95.92	(06) - Medical Treatment	2.00		2.00
15.12	3.60	15.00	3.60	15.00	3.60	(11) - Domestic Travel Expenses	15.00	3.60	18.60
						(12) - Foreign Travel Expenses			
20.20	4.99	20.00	4.15	20.00	4.15	(13) - Office Expenses	20.00	4.20	24.20
	1.99		2.00		2.00	(14) - Rents, Rates & Taxes		2.00	2.00
5.21		5.00		5.00		(26) - Advertising & Publicity	5.00		5.00
0.42	0.77	0.50	0.96	0.50	0.96	(28) - Professional Services	0.50	0.90	1.40
0.08		1.00	0.14	1.00	0.14	(34) - Scholarship/Stipend	1.00	0.15	1.15
18.00		20.35		7.65		(50) - Other Charges	20.35		20.35
	2.25		2.25		2.25	(51) - Motor Vehicles		2.25	2.25
						(52) - Machinery & Equipment			
136.90	329.25	160.85	388.30	148.15	484.02	TOTAL OF 001(01)-Direction	160.85	570.10	730.95

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02)-Administration			
						Detail Head : 00-Administration			
81.09	1046.43	80.48	1135.00	80.48	1359.50	Object Head (01)-Salaries	80.50	1685.00	1765.50
35.99	7.23	37.52	6.00	37.52	6.00	(02)-Wages	37.50	6.00	43.50
4.99	0.28	5.00	1.00	5.00	2.30	(06) - Medical Treatment	5.00		5.00
20.19	12.37	15.00	12.20	15.00	12.20	(11) - Domestic Travel Expenses	15.00	12.20	27.20
10.34	3.80	9.50	3.80	9.50	3.80	(13) - Office Expenses	9.50	3.80	13.30
2.35		2.50		2.50		(14) - Rents, Rates & Taxes	2.50		2.50
						(26) - Advertising & Publicity			
						(51) - Motor Vehicles			
154.95	1070.11	150.00	1158.00	150.00	1383.80	TOTAL OF (02)-Administration	150.00	1707.00	1857.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 005-Survey and utilisation of Forests Resources			
						Sub Head : (01)-Forest Resource Survey			
						Detail Head : 00-Forest Resource Survey			
24.55	10.08	25.50	3.50	25.50	4.10	Object Head (01)-Salaries	25.50	5.20	30.70
	2.39		1.40		1.40	(02)-Wages		1.40	1.40
						(06) - Medical Treatment			
2.00	0.09	2.00	0.10	2.00	0.10	(11) - Domestic Travel Expenses	2.00	0.10	2.10
1.50		1.50		1.50		(13) - Office Expenses	1.50		1.50
0.50		1.00		1.00		(27) - Minor Works.	1.00		1.00
28.55	12.56	30.00	5.00	30.00	5.60	TOTAL OF 005(01)-Forest Resource Survey	30.00	6.70	36.70
						Sub Head : (02)-W.P.O			
						Detail Head : 00-W.P.O			
3.20	45.31	3.50	45.00	3.50	49.80	Object Head (01)-Salaries	3.50	67.00	70.50
						(02)-Wages			
						(06) - Medical Treatment			
1.99	1.00	2.00	1.00	2.00	1.00	(11) - Domestic Travel Expenses	2.00	1.00	3.00
1.00	0.85	1.00	0.70	1.00	0.70	(13)-Office Expenses	1.00	0.70	1.70
						(27) - Minor Works.			
6.19	47.16	6.50	46.70	6.50	51.50	TOTAL OF 005(02)-W.P.O	6.50	68.70	75.20

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 070 - Communication & Building			
						Sub Head : (01) - Communication			
						Detail Head: 00 - Communication			
5.00	0.51	15.00	1.00	15.00	1.00	Object Head (27) - Minor Works.	15.00	1.00	16.00
5.00	0.51	15.00	1.00	15.00	1.00	TOTAL OF 070(01) - Communication	15.00	1.00	16.00
						Sub Head : (02) - Building			
						Detail Head : 00 - Building			
16.42		15.00		15.00		Object Head (27) - Minor Works	15.00		15.00
						(53) - Major Works			
16.42		15.00		15.00		TOTAL OF 070(02) - Building	15.00		15.00
						Minor Head : 101 - Forest Conservation, Dev. & Regeneration			
						Sub Head : (01)-Forest Protection			
						Detail Head : 00-Forest Protection			
46.97	2.35	41.50	2.80	41.50	5.30	Object Head (01)-Salaries	41.50	4.20	45.70
						(02)-Wages			
						(06)-Medical Treatment			
2.00		2.00		2.00		(11)-Domestic Travel Expenses	2.00	0.10	2.10
0.70		1.00		1.00		(13)-Office Expenses	1.00	0.15	1.15
						(27) - Minor Works			
						(51)-Motor Vehicles			
49.67	2.35	44.50	2.80	44.50	5.30	TOTAL OF 101(01)-Forest Protection	44.50	4.45	48.95

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 003-Education & Training			
						Sub Head : (01)-Training of Forest Personnel			
						Detail Head : 00-Training of Forest Personnel			
3.37	33.31	3.75	37.00	3.75	45.00	Object Head (01)-Salaries	3.75	54.90	58.65
	2.58		2.10		2.10	(02)-Wages		2.10	2.10
						(06)-Medical Treatment			
1.00	0.19	1.00	0.25	1.00	0.25	(11)-Domestic Travel Expenses	1.00	0.25	1.25
0.45	2.25	0.75	2.25	0.75	2.25	(13)-Office Expenses	0.75	2.25	3.00
	0.45		0.45		0.45	(51)-Motor Vehicles		0.45	0.45
4.82	38.78	5.50	42.05	5.50	50.05	TOTAL OF 003(01)-Training of Forest Personnel	5.50	59.95	65.45
						Sub Head : (02)-Forest Extension			
						Detail Head : 00-Forest Extension			
1.74	27.78	1.80	30.00	1.80	35.40	Object Head (01)-Salaries	1.80	44.50	46.30
	1.89		2.00		2.00	(02)-Wages		2.00	2.00
						(06)-Medical Treatment			
0.75	0.25	0.75	0.25	0.75	0.25	(11)-Domestic Travel Expenses	0.75	0.25	1.00
1.50	0.45	1.50	0.45	1.50	0.45	(13)-Office Expenses	1.50	0.45	1.95
5.00		5.00		5.00		(16)-Publication	5.00		5.00
1.00		1.00		1.00		(27)-Minor Works	1.00		1.00
2.00		2.00		2.00		(50)-Other Charges	2.00		2.00
11.99	30.37	12.05	32.70	12.05	38.10	TOTAL OF 003(02)-Forest Extension	12.05	47.20	59.25

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (01)-Preservation of Wild Life			
						Detail Head : 00-Preservation of Wild Life			
19.54	69.38	31.01	75.65	31.01	90.20	Object Head (01)-Salaries	31.00	112.40	143.40
21.67		10.46		10.46		(02)-Wages	10.50		10.50
						(06)-Medical Treatment			
2.50	0.49	2.50	0.50	2.50	0.50	(11)-Domestic Travel Expenses	2.50	0.50	3.00
3.65		0.50		0.50		(13)-Office Expenses	0.50		0.50
2.12		2.13		2.13		(14)-Rents, Rates & Taxes	2.10		2.10
18.83		31.00		31.00		(27)-Minor Works	31.00		31.00
28.96	8.78	22.00	8.50	22.00	8.50	(50)-Other Charges	22.00	8.50	30.50
						(51)-Motor Vehicles			
97.27	78.65	99.60	84.65	99.60	99.20	TOTAL OF 110(01)-Preservation of Wild Life	99.60	121.40	221.00
						Sub Major Head : 01 - Forestry			
						Minor Head: 105-Forest Produce			
						Sub Head : (01)-Forest Utilisation			
						Detail Head : 00-Forest Utilisation			
29.29		10.00		10.00		Object Head (27)-Minor Works	10.00		10.00
29.29		10.00		10.00		TOTAL OF 105(01)-Forest Utilisation	10.00		10.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02)-Maintenance Of Forest (TFC)			
						Detail Head : 00-Maintenance Of Forest (TFC)			
85.27		83.05		83.05		Object Head (02) - Wages			
35.00		50.00		50.00		(13) - Office Expenses			
331.53		249.95		249.95		(27) - Minor Works			
42.02		37.00		34.00		(50) - Other Charges			
						(52) - Machinery & Equipment			
80.00						(53) - Major Works			
573.82		420.00		417.00		TOTAL OF 800(02)-Maint. Of Forest (TFC)			
						<i>Works Transferred to PWD</i>			
573.82		420.00		417.00		NET TOTAL OF 800(02)-Maint. Of Forest (TFC)			
						Sub Head : (03)-BAFFACOS(TFC)			
						Detail Head : 00-BAFFACOS(TFC)			
10.00						Object Head (13) - Office Expenses			
158.64						(27) - Minor Works			
16.00						(50) - Other Charges			
15.00						(52) - Machinery & Equipment			
199.64						TOTAL OF 800(03)-BAFFACOS(TFC)			

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DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 102 - Social & Farm Forestry			
						Sub Head : (02)-Strengthening Of Infra. of Forest Protection			
						Detail Head : 00-Strengthening Of Infra. of Forest Protection			
						Object Head (13)-Office Expenses			
77.00		50.00		50.00		(27)-Minor Works	50.00		50.00
						(50)-Other Charges			
						(52)-Machinery & Equipment			
77.00		50.00		50.00		TOTAL OF 102(02)-Strength. of Infra. of Forest prot.	50.00		50.00
						Minor Head : 800-Other Expenditure			
						Sub Head : (01)-Uniform			
						Detail Head : 00-Uniform			
8.00		6.00		6.00		Object Head (13)-Office Expenses	6.00		6.00
8.00		6.00		6.00		TOTAL OF 800(01)-Uniform	6.00		6.00
1399.51	1609.74	1025.00	1761.20	1009.30	2118.57	TOTAL OF 2406 - PLAN & NON PLAN	605.00	2586.50	3191.50

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 3435 - Ecology & Environment

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - Prevention & Control of Pollution			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Assistance to State Pollution Control Board			
						Detail Head : 00-Assistance to State Pollution Control Board			
25.00		30.00		30.00		Object Head : (31)-Grants-in-aid	30.00		30.00
25.00		30.00		30.00		TOTAL OF 800(01)-Asst. to SPCB	30.00		30.00
25.00		30.00		30.00		TOTAL OF 3435 - PLAN	30.00		30.00
1424.51	1609.74	1055.00	1761.20	1039.30	2118.57	TOTAL OF DEMAND NO. 36 -Plan & Non Plan	635.00	2586.50	3221.50
						<i>Deduct Works Transferred to PWD</i>			
1424.51	1609.74	1055.00	1761.20	1039.30	2118.57	NET TOTAL OF DEMAND NO. 36 -Plan & Non Plan	635.00	2586.50	3221.50

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 101 - Forest Conservation, Dev & Regeneration			
						Sub Head : (06) - Development of Bamboo/CSS			
						Detail Head : 00 - Development of Bamboo/CSS			
24.00		0.02		24.00		Object Head (02)-Wages	24.00		24.00
2.11		0.03		28.28		(13)-Office Expenses			
237.03		0.03		699.62		(27)-Minor Works			
				11.25		(50)-Other Charges			
42.00		0.02				(51)-Motor Vehicle			
						(53)-Major Works			
305.14		0.10		763.15		TOTAL OF 101(06) - Dev. of Bamboo/CSS	24.00		24.00
						Sub Head : (07)-Biodiversity Conservation & Rural (BCRLIP)/CSS			
						Detail Head :00-Biodiversity Conservation & Rural (BCRLIP)/CSS			
				3.84		Object Head (02) - Wages	3.50		3.50
				1.00		(11) - Domestic Travel Expenses			
				4.00		(13)-Office Expenses			
				3.20		(27) - Minor works			
				3.20		(50)-Other Charges			
				15.24		TOTAL OF 101(07)-BCRLIP/CSS	3.50		3.50

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 102 - Social and Farm Forestry			
						Sub Head : (01)- Development of NTFP including Medicinal/CSS			
						Detail Head : 00-Development of NTFP including Medicinal/CSS			
2.00						Object Head (27) - Minor Works			
2.00						TOTAL OF 102(01) Development of NTFP including Medicinal/CSS			
						Sub Head : (05)- Strengthening of Infrastructure for Forest Protection/CSS			
						Detail Head : 00- Strengthening of Infrastructure for Forest Protection/CSS			
						Object Head (11) - Domestic Travel Expenses			
23.75		0.05		31.10		(13) - Office Expenses			
8.13		0.02				(50) - Other Charges			
						(51) - Motor Vehicles			
20.00		0.03		5.50		(52) - Machinery & Equipment			
51.88		0.10		36.60		TOTAL OF 102(05)-Strengthenin of Infrs./CSS			
						Sub Head : (06)-Forest Fire Control Management/CSS			
						Detail Head : 00-Forest Fire Control Management/CSS			
22.11		0.05		33.37		Object Head (02) - Wages	30.00		30.00
24.08		0.03		43.90		(27) - Minor Works			
27.00		0.02		29.00		(50) - Other Charges			
73.19		0.10		106.27		TOTAL OF 102(06)-Forest Fire Control Management/CSS	30.00		30.00
						Sub Head : (07)-Development Of Botanical Park/CSS			
						Detail Head : 00-Development Of Botanical Park/CSS			
						Object Head (27) - Minor Works			
						(50) - Other Charges			
						TOTAL OF 102(07)-Dev. Of Botanical Park/CSS			

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DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (01)-Dampa Tiger Reserve/CSS			
						Detail Head : 00-Dampa Tiger Reserve/CSS			
37.85		0.03		69.45		Object Head (02) - Wages	60.00		60.00
16.39		0.03		35.00		(13) - Office Expenses			
40.75		0.02		82.75		(27) - Minor Works			
						(31) - Grants-in-aid			
24.91		0.02		54.25		(50) - Other Charges			
						(52) - Machinery & Equipment			
119.90		0.10		241.45		TOTAL OF 110(01)-Dampa Tiger Reserve/CSS	60.00		60.00
						Sub Head : (02)-National Park & Sanctuary, Phawngpui/CSS			
						Detail Head : 00-National Park & Sanctuary, Phawngpui/CSS			
1.50		0.03		5.56		Object Head (02) - Wages	6.00		6.00
0.50		0.02				(13) - Office Expenses			
						(21) - Supplies & Materials			
17.45		0.03		14.10		(27) - Minor Works			
						(31) - Grants-in-aid			
3.72		0.02		8.55		(50) - Other Charges			
23.17		0.10		28.21		TOTAL OF 110(02)-National Park & Sanctuary,Phawngpui/CSS	6.00		6.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (03)-National Park & Sanctuary, Ngengpui/CSS			
						Detail Head : 00-National Park & Sanctuary, Ngengpui/CSS			
3.28		0.03		5.56		Object Head (02) - Wages	5.00		5.00
7.82		0.03				(13) - Office Expenses			
21.25		0.02		13.35		(27) - Minor Works			
8.65		0.02		10.60		(50) - Other Charges			
41.00		0.10		29.51		TOTAL OF 110(03)-National Park & Sanctuary, Ngengpui/CSS	5.00		5.00
						Sub Head : (04)-National Park & Sanctuary, Khawnglung/CSS			
						Detail Head : 00-National Park & Sanctuary, Khawnglung/CSS			
2.10		0.03		2.32		Object Head (02) - Wages	2.00		2.00
0.30		0.03				(13) - Office Expenses			
13.41		0.02		18.40		(27) - Minor Works			
						(31) - Grants-in-aid			
8.87		0.02		7.68		(50) - Other Charges			
						(52) - Machinery & Equipments			
24.68		0.10		28.40		TOTAL OF 110(04)-National Park & Sanctuary, Khawnglung/CSS	2.00		2.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (05)-National Park & Sanctuary, Lengteng/CSS			
						Detail Head : 00-National Park & Sanctuary, Lengteng/CSS			
2.24		0.03		4.65		Object Head (02) - Wages	4.50		4.50
0.25		0.03				(13) - Office Expenses			
0.30		0.02				(16) - Publication			
29.64				14.60		(27) - Minor Works			
						(31) - Grants-in-aid			
5.15		0.02		4.40		(50) - Other Charges			
37.58		0.10		23.65		TOTAL OF 110(05)-National Park & Sanctuary, Lengteng/CSS	4.50		4.50
						Sub Head : (06)-National Park & Sanctuary, Murlen/CSS			
						Detail Head : 00-National Park & Sanctuary, Murlen/CSS			
3.50		0.02		5.23		Object Head (02) - Wages	5.00		5.00
4.22		0.02		6.00		(13) - Office Expenses			
0.25		0.02				(16) - Publication			
						(21) - Supplies & Materials			
1.00		0.02				(26) - Advertising & Publicity			
17.10		0.02		21.50		(27) - Minor Works			
12.84				6.95		(50) - Other Charges			
38.91		0.10		39.68		TOTAL OF 110(06)-National Park & Sanctuary, Murlen/CSS	5.00		5.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (07)-National Park & Sanctuary, Tawi/CSS			
						Detail Head : 00-National Park & Sanctuary, Tawi/CSS			
2.24		0.02		2.80		Object Head (02) - Wages	3.00		3.00
2.28		0.02				(13) - Office Expenses			
1.00		0.02				(26) - Advertising & Publicity			
14.92		0.02		19.28		(27) - Minor Works			
						(31) - Grants-in-aid			
3.67		0.02		7.30		(50) - Other Charges			
						(52) - Machinery & Equipment			
24.11		0.10		29.38		TOTAL OF 110(07)-National Park & Sanctuary, Tawi/CSS	3.00		3.00
						Sub Head : (08)-National Park & Sanctuary, Thorangtlang/CSS			
						Detail Head : 00-National Park & Sanctuary, Thorangtlang/CSS			
0.98				1.28		Object Head (02) - Wages	1.00		1.00
						(13) - Office Expenses			
0.09						(16) - Publication			
17.30		0.05		15.00		(27) - Minor Works			
4.90		0.05		10.32		(50) - Other Charges			
23.27		0.10		26.60		TOTAL OF 110(08)-N. Park & Sanctuary, Thorangtlang/CSS	1.00		1.00

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (09)-National Park & Sanctuary, Pualreng/CSS			
						Detail Head : 00-National Park & Sanctuary, Pualreng/CSS			
1.64		0.03		3.26		Object Head (02) - Wages	3.00		3.00
0.60		0.02				(13) - Office Expenses			
0.25						(16) - Publication			
16.26		0.02		15.35		(27) - Minor Works			
4.52		0.03		4.70		(50) - Other Charges			
23.27		0.10		23.31		TOTAL OF 110(09)-N. Park & Sanctuary, Pualreng/CSS	3.00		3.00
						Sub Head : (10)-Wetland Development/CSS			
						Detail Head : 00-Wetland Development/CSS			
8.19		0.05		2.50		Object Head (27) - Minor Works			
2.31		0.05		0.19		(50) - Other Charges			
10.50		0.10		2.69		TOTAL OF 110(10)-Wetland Development/CSS			
						Sub Head : (11)-Wetland Development, Tamdil/CSS			
						Detail Head : 00-Wetland Development, Tamdil/CSS			
53.00		0.10		69.30		Object Head (27) - Minor Works			
53.00		0.10		69.30		TOTAL OF 110(11)-Wetland Development, Tamdil/CSS			

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 110 - Wildlife Preservation			
						Sub Head : (12)-Project Elephant/CSS			
						Detail Head : 00-Project Elephant/CSS			
0.56						Object Head (02) - Wages			
0.51						(13) - Office Expenses			
0.26						(50) - Other Charges			
1.33						TOTAL OF 110(12)-Project Elephant/CSS			
						Sub Head : (13)-Tokalo Wildlife Sanctuary/CSS			
						Detail Head : 00-Tokalo Wildlife Sanctuary/CSS			
				2.00		Object Head (27) - Minor Works			
				0.40		(50) - Other Charges			
				2.40		TOTAL OF 110(13) Tokalo Wildlife Sanctuary/CSS			
						Sub Major Head : 02 - Environmental Forestry and Wild Life			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (04) - Fodder Development/CSS			
						Detail Head : 00-Fodder Development/CSS			
3.00		0.03				Object Head (02) - Wages			
18.75		0.03				(27) - Minor Works			
6.50		0.02				(50) - Other Charges			
3.75		0.02				(52) - Machinery & Equipment			
32.00		0.10				TOTAL OF 800(04) - Fodder Development/CSS			
884.93		1.50		1465.84		TOTAL OF 2406 - CSS	147.00		147.00
						<i>Deduct Works Transferred to PWD</i>			
884.93		1.50		1465.84		NET TOTAL OF 2406 - CSS	147.00		147.00
2309.44	1609.74	1056.50	1761.20	2505.14	2118.57	TOTAL OF REVENUE SECTION	782.00	2586.50	3368.50
						<i>Deduct Works transferred to PWD</i>			
2309.44	1609.74	1056.50	1761.20	2505.14	2118.57	NET TOTAL OF REVENUE SECTION	782.00	2586.50	3368.50

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DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

CAPITAL SECTION

Sector : : 'C' Economic Services

Major Head : 4406 - C.O. on Forestry & Wildlife

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02)-Maintenance of Forests/TFC			
						Detail Head : 00-Maintenance of Forests/TFC			
80.00		80.00		83.00		Object Head (53) - Major Works			
80.00		80.00		83.00		TOTAL OF 800(02)-Maintenance of Forests/TFC			
				79.00		<i>Deduct Works Transferred to PWD</i>			
80.00		80.00		4.00		NET TOTAL OF 800(02)-Maintenance of Forests/TFC			
						Sub Head : (03) - BAFFACOS/TFC			
						Detail Head : 00-BAFFACOS/TFC			
25.34						Object Head (53) - Major Works			
25.34						TOTAL OF 800(03) - BAFFACOS/TFC			
105.34		80.00		83.00		TOTAL OF 4406 - CAPITAL - PLAN			

DEMAND NO. 36

ENVIRONMENT & FOREST

(Controlling Officer : Secretary, Forest & Environment)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4406 - C.O. on Forestry & Wildlife

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	98	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (05)-Strengthening of infra. For Forest Protection/CSS			
						Detail Head : 00-Strengthening of infra. For Forest Protection/CSS			
						Object Head (27) - Minor Works			
285.80		0.10		271.00		(53) - Major Works			
285.80		0.10		271.00		TOTAL OF 800(05) - Forest Protection/CSS			
						Works Transferred to PWD			
285.80		0.10		271.00		NET TOTAL OF 800(05) - Forest Protection/CSS			
						Minor Head : 101 - Forest Con. Dev. & Regeneration			
						Sub Head : (06) - Development of Bamboo/CSS			
						Detail Head : 00-Development of Bamboo/CSS			
						Object Head (27) - Minor Works			
						TOTAL OF 101(06) - Dev. Of Bamboo/CSS			
285.80		0.10		271.00		TOTAL OF MAJOR HEAD 4406 - C.S.S.			
391.14		80.10		354.00		TOTAL OF CAPITAL SECTION			
				79.00		Deduct Works Transferred to PWD			
391.14		80.10		275.00		NET TOTAL OF CAPITAL SECTION			
2309.44	1609.74	1056.50	1761.20	2505.14	2118.57	TOTAL OF REVENUE SECTION	782.00	2586.50	3368.50
2700.58	1609.74	1136.60	1761.20	2859.14	2118.57	TOTAL OF DEMAND NO. 36	782.00	2586.50	3368.50
				79.00		Deduct Works Transferred to PWD			
2700.58	1609.74	1136.60	1761.20	2780.14	2118.57	NET TOTAL OF DEMAND NO. 36 (Voted)	782.00	2586.50	3368.50