

DEMAND NO. 37
COOPERATION

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
97.85	219.65	102.50	283.70	102.50	283.70	(01) - Salaries	111.50	421.50	533.00
2.03	0.20	3.50	0.40	3.50	0.40	(02) - Wages	4.00	0.40	4.40
3.27	13.71	13.50	0.20	13.50	35.56	(06) - Medical Treatment	15.00		15.00
12.30	0.87	19.50	4.00	19.50	4.00	(11) - Domestic Travelling Expenses	21.00	4.10	25.10
32.15	7.19	40.65	7.20	40.65	7.20	(13) - Office Expenses	41.15	7.30	48.45
0.68		0.85		0.85		(14) - Rent, Rates & Taxes	0.85		0.85
4.00	0.40	5.00	0.40	5.00	0.40	(16) - Publication	4.00	0.40	4.40
0.50	0.49	11.00	0.50	11.00	0.50	(26) - Advertising & Publicity	2.00	0.50	2.50
3.00	1.00	5.00	1.00	5.00	1.00	(27) - Minor Works	7.00	1.00	8.00
347.18		270.00		280.00		(31) - Grants-in-aid	213.00		213.00
3.73						(33) - Subsidy			
8.31		11.50		1.50		(50) - Other Charges	12.50		12.50
15.00		17.00		22.00		(53) - Major Works	20.00		20.00
132.09		100.00		100.00		(54) - Investment	48.00		48.00
8.45						(55) - Loans and Advances			
670.54	243.51	600.00	297.40	605.00	332.76	TOTAL OF DEMAND NO. 37	500.00	435.20	935.20

DEMAND NO. 37

COOPERATION

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2425 - Cooperation (Plan & Non Plan)									
97.85	219.65	102.50	283.70	102.50	283.70	(01) - Salaries	111.50	421.50	533.00
2.03	0.20	3.50	0.40	3.50	0.40	(02) - Wages	4.00	0.40	4.40
3.27	13.71	13.50	0.20	13.50	35.56	(06) - Medical Treatment	15.00		15.00
12.30	0.87	19.50	4.00	19.50	4.00	(11) - Domestic Travelling Expenses	21.00	4.10	25.10
32.15	7.19	40.65	7.20	40.65	7.20	(13) - Office Expenses	41.15	7.30	48.45
0.68		0.85		0.85		(14) - Rent, Rates & Taxes	0.85		0.85
4.00	0.40	5.00	0.40	5.00	0.40	(16) - Publication	4.00	0.40	4.40
0.50	0.49	11.00	0.50	11.00	0.50	(26) - Advertising & Publicity	2.00	0.50	2.50
3.00	1.00	5.00	1.00	5.00	1.00	(27) - Minor Works	7.00	1.00	8.00
345.00		270.00		280.00		(31) - Grants-in-aid	213.00		213.00
8.31		11.50		1.50		(50) - Other Charges	12.50		12.50
509.09	243.51	483.00	297.40	483.00	332.76	TOTAL OF MAJOR HEAD : 2425	432.00	435.20	867.20
Major Head : 2425 - Cooperation (CSS)									
2.18						(31) - Grants-in-aid			
3.73						(33) - Subsidy			
5.91						TOTAL OF MAJOR HEAD : 2425			

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DEMAND NO. 37

COOPERATION

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4425 - C.O. on Cooperation (Plan)									
15.00		17.00		22.00		(53) - Major Works	20.00		20.00
132.09		100.00		100.00		(54) - Investment	48.00		48.00
147.09		117.00		122.00		TOTAL OF MAJOR HEAD : 4425	68.00		68.00
Major Head : 4425 - C.O. on Cooperation(CSS)									
						(31) - Grants-in-aid			
						TOTAL OF MAJOR HEAD : 4425			
Major Head : 6425 - Loans for Cooperation(CSS)									
8.45						(55) - Loans & Advances			
8.45						TOTAL OF MAJOR HEAD : 6425			

**DEMAND NO. 37
COOPERATION**

(Controlling Officer : Secretary, Cooperative Societies)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	867.20	68.00	935.20
Charged			
Total	867.20	68.00	935.20

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2425-Cooperation

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
73.66	101.94	97.00	144.60	87.14	179.96	(01)-Direction	90.00	211.30	301.30
77.73	139.80	96.00	150.80	96.00	150.80	(02)-Administration	109.00	220.70	329.70
						Minor Head : 003 - Training			
2.00		5.00		5.00		(01)-Training & Education	5.00		5.00
						Minor Head : 101 - Audit of Cooperation			
10.70	1.77	15.00	2.00	14.86	2.00	(01)-Audit of Coop	15.00	3.20	18.20
						Minor Head : 106 - Asst. to Multi Rural Coop.			
2.00		3.00		2.00		(01)-Multipurpose Coop	2.00		2.00
2.00		2.00		2.00		(02)-Services Coop	2.00		2.00
1.00				1.00		(03)-Canteen Coop	2.00		2.00
						Minor Head : 107 - Asst. to credit Coop.			
72.80		3.00		3.00		(01)-Apex bank	4.00		4.00
40.80		3.00		3.00		(02)-MUCO Bank	4.00		4.00

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2425-Cooperation

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 108 - Asst. to Other Coop.			
		2.00		2.00		(01)-Farming Coop	2.00		2.00
3.00		3.00		3.00		(02)-Dairy & Livestock Coop	4.00		4.00
20.00		25.00		25.00		(03)-Handloom/MAHCO	20.00		20.00
3.00		4.00		4.00		(04)-Women Coop	2.00		2.00
25.00		25.00		25.00		(05)-Coop Fruit Vegetable Growers	20.00		20.00
5.00		3.00		3.00		(06)-Fishery Coop	20.00		20.00
9.40		8.00		8.00		(07)-Sericulture Coop	20.00		20.00
						(08)-Industrial Coop			
7.00		6.00		6.00		(09)-Development of Piggery	5.00		5.00
						Minor Head : 190 - Assistance to Public Sector and Other Undertakings			
59.00		70.00		70.00		(01)-MIZOFED	30.00		30.00
10.00		20.00		20.00		(02)-Consumer Coop	10.00		10.00
						Minor Head : 277 - Cooperative Education			
48.00		59.00		69.00		(01)-Mizoram State Coop. Union Aizawl	30.00		30.00
14.00		15.00		15.00		(02)-Mizoram State Coop. Union Lunglei	16.00		16.00
13.00		14.00		14.00		(03)-Mizoram State Coop. Union Saiha	15.00		15.00
10.00		5.00		5.00		(04)-Education & Training	5.00		5.00
509.09	243.51	483.00	297.40	483.00	332.76	TOTAL OF Major Head : 2425 PLAN & NON PLAN	432.00	435.20	867.20

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2425-Cooperation

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 80 - General			
						Minor Head : 108 - Asst. to Multipurpose Rural Coop			
5.91						(05) - Consumer Coop/CSS			
5.91						TOTAL OF Major Head 2425 - C.S.S			
515.00	243.51	483.00	297.40	483.00	332.76	TOTAL OF REVENUE SECTION	432.00	435.20	867.20

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

CAPITAL SECTION

Sector : C' Economic Services

II. Sub-Heads under which this grant will be accounted for : Major Head 4425 - C.O. on Co-operation (Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
10.00		10.00		10.00		(01)- Direction	10.00		10.00
5.00		7.00		12.00		(02) - Administration	10.00		10.00
						Minor Head : 003 - Training			
						(01) - Education & Training			
						Minor Head : 107 - Investment in Credit Coop			
77.09						(01) - MUCO Bank			
55.00		100.00		100.00		(02) - APEX Bank	42.60		42.60
						Minor Head : 108 - Investment in Piggery Coop			
						(01) - Dev. Of Piggery Coop.	5.40		5.40
147.09		117.00		122.00		TOTAL OF 4425 PLAN	68.00		62.60

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

CAPITAL SECTION

Sector : 'C' Economic Services

II. Sub-Heads under which this grant will be accounted for : Major Head : 6425 - Loan for Cooperation /CSS (Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 108 - Assistant to Multipurpose Rural Coop.			
8.45						(01) - Loans to Consumer Coop/CSS			
						(02) - Handloom/MAHCO/CSS			
8.45						TOTAL OF 6425 - LOANS FOR COOP			
155.54		117.00		122.00		TOTAL OF CAPITAL SECTION	68.00		68.00
515.00	243.51	483.00	297.40	483.00	332.76	TOTAL OF REVENUE SECTION	432.00	435.20	867.20
670.54	243.51	600.00	297.40	605.00	332.76	TOTAL OF DEMAND NO. 37 (Voted)	500.00	435.20	935.20

DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (01)-Direction			
						Detail Head : 00-Direction			
38.45	84.76	37.00	137.70	37.00	137.70	Object Head (01)-Salaries	37.00	204.50	241.50
0.04	0.20	1.00	0.40	1.00	0.40	(02)-Wages	1.00	0.40	1.40
1.00	10.72	5.00	0.10	5.00	35.46	(06)-Medical Treatment	5.00		5.00
3.66	0.87	4.00	1.00	4.00	1.00	(11)-Domestic Travel Expenses	4.00	1.00	5.00
17.20	4.50	22.00	4.50	22.00	4.50	(13)-Office Expenses	22.00	4.50	26.50
4.00	0.40	5.00	0.40	5.00	0.40	(16)-Publication	4.00	0.40	4.40
0.50	0.49	11.00	0.50	11.00	0.50	(26)-Advertising & Publicity	2.00	0.50	2.50
2.00		2.00		2.00		(27)-Minor Works	5.00		5.00
6.81		10.00		0.14		(50)-Other Charges	10.00		10.00
73.66	101.94	97.00	144.60	87.14	179.96	TOTAL OF 001(01)-Direction	90.00	211.30	301.30
						Sub-Head : (02)-Administration			
						Detail Head : 00-Administration			
52.34	133.12	57.00	144.00	57.00	144.00	Object Head (01)-Salaries	66.00	214.00	280.00
1.99		2.50		2.50		(02)-Wages	3.00		3.00
2.27	2.99	7.00	0.10	7.00	0.10	(06)-Medical Treatment	8.00		8.00
7.96		11.00	3.00	11.00	3.00	(11)-Domestic Travel Expenses	15.00	3.00	18.00
11.49	2.69	14.65	2.70	14.65	2.70	(13)-Office Expenses	14.15	2.70	16.85
0.68		0.85		0.85		(14)-Rents, Rates & Taxes	0.85		0.85
1.00	1.00	3.00	1.00	3.00	1.00	(27)-Minor Works.	2.00	1.00	3.00
77.73	139.80	96.00	150.80	96.00	150.80	TOTAL OF 001(02)-Administration	109.00	220.70	329.70

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : C' Economic Services

Major Head 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 003-Training			
						Sub-Head : (01)-Training & Education			
						Detail Head : 00-Training & Education			
		3.00		3.00		Object Head (11)-Domestic Travel Expenses	1.00		1.00
1.00		1.00		1.00		(13)-Office Expenses	2.00		2.00
1.00		1.00		1.00		(50)-Other Charges	2.00		2.00
2.00		5.00		5.00		TOTAL OF 003(01)-Training & Education	5.00		5.00
						Minor Head : 101 - Audit of Cooperatives			
						Sub-Head : (01)-Audit of Cooperatives			
						Detail Head : 00-Audit of Cooperatives			
7.06	1.77	8.50	2.00	8.50	2.00	Object Head (01)-Salaries	8.50	3.00	11.50
		1.50		1.50		(06)-Medical Treatment	2.00		2.00
0.68		1.50		1.50		(11)-Domestic Travel Expenses	1.00	0.10	1.10
2.46		3.00		3.00		(13)-Office Expenses	3.00	0.10	3.10
0.50		0.50		0.36		(50)-Other Charges	0.50		0.50
10.70	1.77	15.00	2.00	14.86	2.00	TOTAL OF 101(01)-Audit of Cooperatives	15.00	3.20	18.20

DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : C' Economic Services

Major Head 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 106 - Assistance to Multipurpose Rural Cooperatives			
						Sub Head : (01)-Multipurpose Coop			
						Detail Head : 00-Multipurpose Coop			
2.00		3.00		2.00		Object Head (31)-Grants-in-aid.	2.00		2.00
2.00		3.00		2.00		TOTAL OF 106(01)-Multipurpose Coop	2.00		2.00
						Sub Head : (02)-Service Coop			
						Detail Head : 00-Service Coop			
2.00		2.00		2.00		Object Head (31)-Grants-in-aid.	2.00		2.00
2.00		2.00		2.00		TOTAL OF 106(02)-Service Coop	2.00		2.00
						Sub Head : (03)-Canteen Coop			
						Detail Head : 00-Canteen Coop			
1.00				1.00		Object Head (31)-Grants-in-aid.	2.00		2.00
1.00				1.00		TOTAL OF 106(03)-Canteen Coop	2.00		2.00
						Minor Head : 107 - Asst. to Credit Coop			
						Sub Head : (01)-Apex Bank			
						Detail Head : 00-Apex Bank			
72.80		3.00		3.00		Object Head (31)-Grants-in-aid.	4.00		4.00
72.80		3.00		3.00		TOTAL OF 107(01)-Apex Bank	4.00		4.00

DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : C' Economic Services

Major Head 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 107 - Assistance to Credit Cooperatives			
						Sub Head : (02)-MUCO Bank			
						Detail Head : 00-MUCO Bank			
40.80		3.00		3.00		Object Head (31)-Grants-in-aid.	4.00		4.00
40.80		3.00		3.00		TOTAL OF 107(02)-MUCO Bank	4.00		4.00
						Minor Head : 108 - Assistance to Other Coop.			
						Sub Head : (01)-Farming Coop			
						Detail Head : 00-Farming Coop			
		2.00		2.00		Object Head (31)-Grants-in-aid.	2.00		2.00
		2.00		2.00		TOTAL OF 108(01)-Farming Coop	2.00		2.00
						Sub Head : (02)-Dairy & Livestock Coop			
						Detail Head : 00-Dairy & Livestock Coop			
3.00		3.00		3.00		Object Head (31)-Grants-in-aid.	4.00		4.00
3.00		3.00		3.00		TOTAL OF 108(02)-Dairy & Livestock Coop	4.00		4.00
						Sub Head: (03)-Handloom/MAHCO			
						Detail Head : 00-Handloom/MAHCO			
20.00		25.00		25.00		Object Head (31)-Grants-in-aid.	20.00		20.00
20.00		25.00		25.00		TOTAL OF 108(03)-Handloom/MAHCO	20.00		20.00

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : C' Economic Services

Major Head 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 108 - Assistance to Other Coop.			
						Sub Head : (04)-Women Coop			
						Detail Head : 00-Women Coop			
3.00		4.00		4.00		Object Head (31)-Grants-in-aid.	2.00		2.00
3.00		4.00		4.00		TOTAL OF 108(04)-Women Coop	2.00		2.00
						Sub Head : (05)-Coop. Fruits, Vegetables Grower			
						Detail Head : 00-Coop. Fruits, Vegetables Grower			
25.00		25.00		25.00		Object Head (31)-Grants-in-aid.	20.00		20.00
25.00		25.00		25.00		TOTAL OF 108(05)-Coop. Fruits, Vegetables Grower	20.00		20.00
						Sub Head : (06)-Fishery Coop			
						Detail Head : 00-Fishery Coop			
5.00		3.00		3.00		Object Head (31)-Grants-in-aid.	20.00		20.00
5.00		3.00		3.00		TOTAL OF 108(06)-Fishery Coop	20.00		20.00
						Sub Head : (07)-Sericulture Coop			
						Detail Head : 00-Sericulture Coop			
9.40		8.00		8.00		Object Head (31)-Grants-in-aid.	20.00		20.00
9.40		8.00		8.00		TOTAL OF 108(07)-Sericulture Coop	20.00		20.00

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : C' Economic Services

Major Head 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 108 - Assistance to Other Coop.			
						Sub Head : (08)-Industrial Coop			
						Detail Head : 00-Industrial Coop			
						Object Head (31)-Grants-in-aid.			
						TOTAL OF 108(08)-Industrial Coop			
						Sub Head : (09)-Dev. of Piggery			
						Detail Head : 00-Dev. of Piggery			
7.00		6.00		6.00		Object Head (31)-Grants-in-aid.	5.00		5.00
7.00		6.00		6.00		TOTAL OF 108(09)-Dev. of Piggery	5.00		5.00
						Minor Head : 190 - Assistant to Public Sector and Other Undertaking			
						Sub Head : (01)-MIZOFED			
						Detail Head : 00-MIZOFED			
59.00		70.00		70.00		Object Head (31)-Grants-in-aid.	30.00		30.00
59.00		70.00		70.00		TOTAL OF 190(01)-MIZOFED	30.00		30.00
						Sub Head : (02)-Consumer Coop.			
						Detail Head : 00-Consumer Coop.			
10.00		20.00		20.00		Object Head (31)-Grants-in-aid.	10.00		10.00
10.00		20.00		20.00		TOTAL OF 190(02)-Consumer Coop.	10.00		10.00

DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : C' Economic Services

Major Head 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 277 - Cooperative Education			
						Sub Head : (01)-Asst. to Mizoram State Coop. Union, Aizawl			
						Detail Head : 00-Asst. to Mizoram State Coop. Union, Aizawl			
48.00		59.00		69.00		Object Head (31)-Grants-in-aid.	30.00		30.00
48.00		59.00		69.00		TOTAL OF 277(01)-Asst. to Mizoram State Coop. Union	30.00		30.00
						Sub Head : (02)-Mizoram State Coop. Union, Lunglei			
						Detail Head : 00-Mizoram State Coop. Union, Lunglei			
						Object Head (14)-Rents, Rates & Taxes			
14.00		15.00		15.00		(31)-Grants-in-aid.	16.00		16.00
14.00		15.00		15.00		TOTAL OF 277(02)-Mizoram State Coop. Union, Lunglei	16.00		16.00
						Sub Head : (03)-Mizoram State Coop. Union, Saiha			
						Detail Head : 00-Mizoram State Coop. Union, Saiha			
						Object Head (14)-Rents, Rates & Taxes			
13.00		14.00		14.00		(31)-Grants-in-aid.	15.00		15.00
13.00		14.00		14.00		TOTAL OF 277(03)-Mizoram State Coop. Union, Saiha	15.00		15.00
						Sub Head : (04)-Education & Training			
10.00		5.00		5.00		Object Head (31)-Grants-in-aid.	5.00		5.00
10.00		5.00		5.00		TOTAL OF 277(04)-Education & Training	5.00		5.00
509.09	243.51	483.00	297.40	483.00	332.76	TOTAL OF PLAN & NON PLAN	432.00	435.20	867.20

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : 2425-Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 108-Assistance to Multipurpose Rural Coop.			
						Sub-head : (05) - Consumer Coop(CSS)			
						Detail Head : 00 - Consumer Coop(CSS)			
2.18						Object Head (31)-Grants-in-aid			
3.73						(33)-Subsidy			
5.91						TOTAL OF 108(05) - Consumer Coop(CSS)			
5.91						TOTAL OF 2425 - C.S.S			
515.00	243.51	483.00	297.40	483.00	332.76	TOTAL OF REVENUE SECTION	432.00	435.20	867.20

DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4425 - C.O. on Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00-Direction			
10.00		10.00		10.00		Object Head (53) - Major Works	10.00		10.00
10.00		10.00		10.00		TOTAL OF 001(01)-Direction	10.00		10.00
						Sub-Head : (02)-Adminsitration			
						Detail Head : 00-Adminsitration			
5.00		7.00		12.00		Object Head (53) - Major Works	10.00		10.00
5.00		7.00		12.00		TOTAL OF 001(02)-Administration	10.00		10.00
						Minor Head : 107- Investment in Credit Coop.			
						Sub-Head : (01)-Muco Bank			
						Detail Head : 00-Muco Bank			
77.09						Object Head (54) - Investment			
77.09						TOTAL OF 107(01)-Muco Bank			
						Sub-Head : (02)-APEX Bank			
						Detail Head : 00-APEX Bank			
55.00		100.00		100.00		Object Head (54) - Investment	42.60		42.60
55.00		100.00		100.00		TOTAL OF 107(02)-APEX Bank	42.60		42.60
						Minor Head : 108 - Investment of Piggery Coop			
						Sub Head : (01) - Dev. Of Piggery Coop			
						Detail Head : 00-Dev. Of Piggery Coop			
						Object Head (54) - Investment	5.40		5.40
						TOTAL OF 108(01)-Dev. Of Piggery Coop	5.40		5.40
147.09		117.00		122.00		TOTAL OF 4425 - PLAN	68.00		68.00

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DEMAND NO. 37

COOPERATION

(Controlling Officer : Secretary, Cooperative Societies)

CAPITAL SECTION

Sector : : 'C' Economic Services

Major Head : 6425 - Loans for Cooperation

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 108 - Assistance to Multipurpose Rural Coop			
						Sub-Head : (01)-Loans to Consumer Coop./CSS			
						Detail Head : 00-Loans to Consumer Coop./CSS			
8.45						Object Head (54)-Investment			
8.45						TOTAL OF 108(01)-Loans to Consumer Coop./CSS			
						Sub-Head : (02)-Handloom/MAHCO/CSS			
						Detail Head : 00-Handloom/MAHCO/CSS			
						Object Head (55)-Loans & advances			
						TOTAL OF 108(02)-Handloom/MAHCO/CSS			
8.45						TOTAL OF 6425 - LOAN FOR COOP			
155.54		117.00		122.00		TOTAL OF CAPITAL SECTION	68.00		68.00
515.00	243.51	483.00	297.40	483.00	332.76	TOTAL OF REVENUE SECTION	432.00	435.20	867.20
670.54	243.51	600.00	297.40	605.00	332.76	TOTAL OF DEMAND NO. 37 (Voted)	500.00	435.20	935.20