

**DEMAND NO. 38**  
**RURAL DEVELOPMENT**

*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
578.94	436.43	436.10	857.25	450.90	988.10	(01) - Salaries	488.70	1243.05	<b>1731.75</b>
20.82		29.30		29.50		(02) - Wages	29.30		<b>29.30</b>
3.67	35.16	67.00	0.50	67.00	17.25	(06) - Medical Treatment	67.00		<b>67.00</b>
81.30	7.30	109.75	7.30	113.85	7.30	(11) - Domestic Travelling Expenses	112.75	7.30	<b>120.05</b>
190.91	15.43	231.70	15.45	250.64	15.45	(13) - Office Expenses	255.40	15.45	<b>270.85</b>
	2.25		2.80	2.00	2.80	(14) - Rent, Rates & Taxes		2.80	<b>2.80</b>
		3.00		3.00		(16) - Publication	3.00		<b>3.00</b>
100.00						(21) - Supplies & Material			
0.98		3.00		3.00		(26) - Advertising & Publicity	3.00		<b>3.00</b>
2409.76	1.00	1328.00	1.00	2795.50	1.00	(27) - Minor Works	40.00	1.00	<b>41.00</b>
3194.47		5058.80		4992.56		(31) - Grants-in-aid	4258.60		<b>4258.60</b>
20.50		51.45		51.45		(50) - Other Charges	51.45		<b>51.45</b>
0.27		1.00		1.00		(51) - Motor Vehicles	1.00		<b>1.00</b>
						(52) - Machinery & Equipments			
265.00		694.90		1105.67		(53) - Major Works	1603.80		<b>1603.80</b>
<b>6866.62</b>	<b>497.57</b>	<b>8014.00</b>	<b>884.30</b>	<b>9866.07</b>	<b>1031.90</b>	<b>TOTAL OF DEMAND NO. 38</b>	<b>6914.00</b>	<b>1269.60</b>	<b>8183.60</b>
22.00				0.85		<i>Works Transferred to PWD</i>			
<b>6844.62</b>	<b>497.57</b>	<b>8014.00</b>	<b>884.30</b>	<b>9865.22</b>	<b>1031.90</b>	<b>NET TOTAL OF DEMAND NO. 38</b>	<b>6914.00</b>	<b>1269.60</b>	<b>8183.60</b>

## DEMAND NO. 38

## RURAL DEVELOPMENT

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2501 - Special Progs. For Rural Development</b>									
105.74	68.12	109.20	97.80	114.90	140.60	(01) - Salaries	109.20	145.35	<b>254.55</b>
1.39		1.30		1.50		(02) - Wages	1.30		<b>1.30</b>
	6.43	2.00	0.15	2.00	8.40	(06) - Medical Treatment	2.00		<b>2.00</b>
17.63	1.00	17.75	1.00	20.85	1.00	(11) - Domestic Travelling Expenses	17.75	1.00	<b>18.75</b>
28.40	1.45	21.70	1.45	21.70	1.45	(13) - Office Expenses	21.70	1.45	<b>23.15</b>
	1.15		1.70		1.70	(14) - Rent, Rates & Taxes		1.70	<b>1.70</b>
1074.75		4943.60		4834.60		(31) - Grants-in-aid	3843.60		<b>3843.60</b>
1.45		1.45		1.45		(50) - Other Charges	1.45		<b>1.45</b>
<b>1229.36</b>	<b>78.15</b>	<b>5097.00</b>	<b>102.10</b>	<b>4997.00</b>	<b>153.15</b>	<b>TOTAL OF MAJOR HEAD : 2501</b>	<b>3997.00</b>	<b>149.50</b>	<b>4146.50</b>

## DEMAND NO. 38

## RURAL DEVELOPMENT

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2515 - Other Rural Dev. Programmes (Plan &amp; Non Plan)</b>									
473.20	368.31	326.90	759.45	336.00	847.50	(01) - Salaries	379.50	1097.70	<b>1477.20</b>
15.62		24.00		24.00		(02) - Wages	24.00		<b>24.00</b>
3.67	28.73	65.00	0.35	65.00	8.85	(06) - Medical Treatment	65.00		<b>65.00</b>
63.63	6.30	92.00	6.30	92.00	6.30	(11) - Domestic Travelling Expenses	95.00	6.30	<b>101.30</b>
133.10	13.98	200.00	14.00	200.00	14.00	(13) - Office Expenses	223.70	14.00	<b>237.70</b>
	1.10		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	<b>1.10</b>
		3.00		3.00		(16) - Publication	3.00		<b>3.00</b>
0.98		3.00		3.00		(26) - Advertising & Publicity	3.00		<b>3.00</b>
17.24	1.00	40.00	1.00	40.00	1.00	(27) - Minor Works	40.00	1.00	<b>41.00</b>
1833.88		0.20				(31) - Grants-in-aid			
19.05		50.00		50.00		(50) - Other Charges	50.00		<b>50.00</b>
0.27		1.00		1.00		(51) - Motor Vehicles	1.00		<b>1.00</b>
						(52) - Machinery & Equipments			
<b>2560.64</b>	<b>419.42</b>	<b>805.10</b>	<b>782.20</b>	<b>814.00</b>	<b>878.75</b>	<b>TOTAL OF MAJOR HEAD : 2515</b>	<b>884.20</b>	<b>1120.10</b>	<b>2004.30</b>

## DEMAND NO. 38

## RURAL DEVELOPMENT

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total

**Major Head : 2505 - Rural Employment (Plan)**

285.84		115.00		157.96		(31) - Grants-in-aid	415.00		<b>415.00</b>
<b>285.84</b>		<b>115.00</b>		<b>157.96</b>		<b>TOTAL OF MAJOR HEAD : 2505</b>	<b>415.00</b>		<b>415.00</b>

**Major Head : 2575 - Other Special Areas Progs. (Plan)**

3.81		4.00		4.00		(02) - Wages	4.00		<b>4.00</b>
						(06) - Medical Treatment			
0.04				1.00		(11) - Domestic Travelling Expenses			
29.41		10.00		28.94		(13) - Office Expenses	10.00		<b>10.00</b>
				2.00		(14) - Rents, Rates & Taxes			
100.00						(21) - Supplies & Materials			
						(31) - Grants-in-aid			
						(53) - Major Works			
<b>133.26</b>		<b>14.00</b>		<b>35.94</b>		<b>TOTAL OF MAJOR HEAD : 2575</b>	<b>14.00</b>		<b>14.00</b>

**Major Head : 4515 - C.O. on Other Rural Dev. Programmes (Plan)**

265.00		694.90		836.55		(53) - Major Works	315.80		<b>315.80</b>
<b>265.00</b>		<b>694.90</b>		<b>836.55</b>		<b>TOTAL OF MAJOR HEAD : 4515</b>	<b>315.80</b>		<b>315.80</b>
22.00				0.85		<i>Deduct Works Transfer to PWD</i>			
<b>243.00</b>		<b>694.90</b>		<b>835.70</b>		<b>NET TOTAL OF MAJOR HEAD : 4515</b>	<b>315.80</b>		<b>315.80</b>

**Major Head : 4575 - C.O. on Other Special Areas Prog.**

2392.52		1288.00		2755.50		(27) - Minor Works			
				269.12		(53) - Major Works	1288.00		<b>1288.00</b>
<b>2392.52</b>		<b>1288.00</b>		<b>3024.62</b>		<b>TOTAL OF MAJOR HEAD : 4575</b>	<b>1288.00</b>		<b>1288.00</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	6579.80	1603.80	<b>8183.60</b>
<b>Charged</b>			
<b>Total</b>	<b>6579.80</b>	<b>1603.80</b>	<b>8183.60</b>

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2501-Special Programme for Rural Development

II. Sub-Heads under which this grant will be accounted for :

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 06 - Self Employment Programmes</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
35.14	19.38	40.00	14.90	49.00	24.25	(01) SLMC & Internal Audit	40.00	21.00	<b>61.00</b>
116.32	58.77	113.20	87.20	113.20	128.90	(02) DWCRA	113.20	128.50	<b>241.70</b>
40.20		40.20		40.20		(03) Institute of State Rural Dev.	40.20		<b>40.20</b>
152.23		102.00		102.00		(04) Subsidy to District RD Agency	102.00		<b>102.00</b>
53.33		90.40		81.40		(05) SGSY	40.40		<b>40.40</b>
338.25		214.00		214.00		(06) Integrated Wasteland Dev.Prog	164.00		<b>164.00</b>
3.15		0.20		0.20		(07) Information Technology	0.20		<b>0.20</b>
490.74		2000.00		1900.00		(08) NREGS	1000.00		<b>1000.00</b>
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
		2497.00		2497.00		(01) Backward Region Grant Fund	2497.00		<b>2497.00</b>
<b>1229.36</b>	<b>78.15</b>	<b>5097.00</b>	<b>102.10</b>	<b>4997.00</b>	<b>153.15</b>	<b>TOTAL OF Major Head : 2501-Plan &amp; Non Plan</b>	<b>3997.00</b>	<b>149.50</b>	<b>4146.50</b>

## DEMAND NO. 38

## RURAL DEVELOPMENT

(Controlling Officer : Secretary, Rural Development)

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Major Head : 2515 - Other Rural Development Programme

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
166.71	76.01	255.90	120.25	234.50	128.75	(01) Direction	254.50	126.50	<b>381.00</b>
	292.66		346.60		394.70	(02) Administration		509.30	<b>509.30</b>
560.05	50.75	549.00	315.00	579.50	355.30	(03) Block Level Administration	629.70	484.30	<b>1114.00</b>
						<b>Minor Head : 102 - Community Development</b>			
		0.10				(01) Rural Housing			
						<b>Minor Head : 800 - Other Expenditure</b>			
1833.88		0.10				(03) BAFFACOS			
<b>2560.64</b>	<b>419.42</b>	<b>805.10</b>	<b>781.85</b>	<b>814.00</b>	<b>878.75</b>	<b>TOTAL OF MAJOR HEAD : 2515</b>	<b>884.20</b>	<b>1120.10</b>	<b>2004.30</b>
						<b>Major Head : 2505 - Rural Employment</b>			
						<b>Sub Major Head : 01 - National Programmes</b>			
						<b>Minor Head : 702 - J.G.S.Y.</b>			
101.76		115.00		157.96		(01) Indira Awas Yojana	415.00		<b>415.00</b>
184.08						(02) Assured Employment Scheme			
<b>285.84</b>		<b>115.00</b>		<b>157.96</b>		<b>TOTAL OF MAJOR HEAD : 2505</b>	<b>415.00</b>		<b>415.00</b>
						<b>Major Head : 2575 - Other Special Areas Programme</b>			
						<b>Sub Major Head : 06 - Border Area Development</b>			
						<b>Minor Head : 101 - Border Area Dev. Prog.</b>			
133.26		14.00		35.94		(01) - BADP under R.D.	14.00		<b>14.00</b>
<b>133.26</b>		<b>14.00</b>		<b>35.94</b>		<b>TOTAL OF MAJOR HEAD : 2575</b>	<b>14.00</b>		<b>14.00</b>
<b>4209.10</b>	<b>497.57</b>	<b>6031.10</b>	<b>883.95</b>	<b>6004.90</b>	<b>1031.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>5310.20</b>	<b>1269.60</b>	<b>6579.80</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**CAPITAL SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

Major Head : 4515 - C.O. on Other R.D. Prog.

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Community Development</b>			
165.00		300.00		300.00		(01) - Social Education	150.00		<b>150.00</b>
		0.10		0.10		(02) - Rural Communication PMGY	0.10		<b>0.10</b>
100.00		394.80		372.01		(03) - Housing for Project Staff.	165.70		<b>165.70</b>
				164.44		(05) - Constn. Of CD Halls(NLCPR)			
<b>265.00</b>		<b>694.90</b>		<b>836.55</b>		<b>TOTAL OF MAJOR HEAD : 4515</b>	<b>315.80</b>		<b>315.80</b>
22.00				0.85		<i>Deduct Works Transferred to PWD</i>			
<b>243.00</b>		<b>694.90</b>		<b>835.70</b>		<b>NET TOTAL OF MAJOR HEAD : 4515</b>	<b>315.80</b>		<b>315.80</b>
						<b>Major Head : 4575 - C.O. on Other Special Areas Prog.</b>			
						<b>Sub Major Head : 06 - Border Area Development</b>			
						<b>Minor Head : 101 - Boder Areas Development Programme.</b>			
2392.52		1288.00		3024.62		(01) - BADP under R.D. Deptt.	1288.00		<b>1288.00</b>
<b>2392.52</b>		<b>1288.00</b>		<b>3024.62</b>		<b>TOTAL OF MAJOR HEAD 4575</b>	<b>1288.00</b>		<b>1288.00</b>
<b>2657.52</b>		<b>1982.90</b>		<b>3861.17</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>1603.80</b>		<b>1603.80</b>
<b>4209.10</b>	<b>497.57</b>	<b>6031.10</b>	<b>883.95</b>	<b>6004.90</b>	<b>1031.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>5310.20</b>	<b>1269.60</b>	<b>6579.80</b>
<b>6866.62</b>	<b>497.57</b>	<b>8014.00</b>	<b>883.95</b>	<b>9866.07</b>	<b>1031.90</b>	<b>TOTAL OF DEMAND NO. 38</b>	<b>6914.00</b>	<b>1269.60</b>	<b>8183.60</b>
22.00				0.85		<i>Deduct Works Transferred to PWD</i>			
<b>6844.62</b>	<b>497.57</b>	<b>8014.00</b>	<b>883.95</b>	<b>9865.22</b>	<b>1031.90</b>	<b>NET TOTAL OF DEMAND NO. 38(Voted)</b>	<b>6914.00</b>	<b>1269.60</b>	<b>8183.60</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**REVENUE SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 2501 - Special Prog. for Rural Development

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 06 - Self Employment Programme</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-Head : (01) SLMC &amp; Internal Audit</b>			
						<b>Detail Head : 00-SLMC &amp; Internal Audit</b>			
19.65	11.15	23.00	12.50	28.70	13.60	<b>Object Head (01) - Salaries</b>	23.00	18.65	<b>41.65</b>
1.39		1.30		1.50		(02) - Wages	1.30		<b>1.30</b>
	6.43	1.00	0.05	1.00	8.30	(06) - Medical Treatment	1.00		<b>1.00</b>
4.75	0.20	4.75	0.20	7.85	0.20	(11) - Domestic Travel Expenses	4.75	0.20	<b>4.95</b>
7.90	0.45	8.50	0.45	8.50	0.45	(13) - Office Expenses	8.50	0.45	<b>8.95</b>
	1.15		1.70		1.70	(14) - Rents, Rates & Taxes		1.70	<b>1.70</b>
1.45		1.45		1.45		(50) - Other Charges	1.45		<b>1.45</b>
<b>35.14</b>	<b>19.38</b>	<b>40.00</b>	<b>14.90</b>	<b>49.00</b>	<b>24.25</b>	<b>TOTAL OF 800(01) SLMC &amp; Internal Audit</b>	<b>40.00</b>	<b>21.00</b>	<b>61.00</b>
						<b>Sub-Head : (02)-DWCRA</b>			
						<b>Detail Head : 00-DWCRA</b>			
86.09	56.97	86.20	85.30	86.20	127.00	<b>Object Head (01) - Salaries</b>	86.20	126.70	<b>212.90</b>
		1.00	0.10	1.00	0.10	(06) - Medical Treatment	1.00		<b>1.00</b>
12.88	0.80	13.00	0.80	13.00	0.80	(11) - Domestic Travel Expenses	13.00	0.80	<b>13.80</b>
17.35	1.00	13.00	1.00	13.00	1.00	(13) - Office Expenses	13.00	1.00	<b>14.00</b>
<b>116.32</b>	<b>58.77</b>	<b>113.20</b>	<b>87.20</b>	<b>113.20</b>	<b>128.90</b>	<b>TOTAL OF 800(02)-DWCRA</b>	<b>113.20</b>	<b>128.50</b>	<b>241.70</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

REVENUE SECTION

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 2501 - Special Prog. for Rural Development

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 06 - Self Employment Programme</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (03)-State Institute of RD</b>			
						<b>Detail Head : 00-State Institute of RD</b>			
40.20		40.20		40.20		<b>Object Head (31)-Grant in Aid</b>	40.20		<b>40.20</b>
<b>40.20</b>		<b>40.20</b>		<b>40.20</b>		<b>TOTAL OF 800(03)-State Insitute of RD</b>	<b>40.20</b>		<b>40.20</b>
						<b>Sub Head : (04)-Subsidy to District R.D. Agency</b>			
						<b>Detail Head : 00-Subsidy to District R.D. Agency</b>			
152.23		102.00		102.00		<b>Object Head (31)-Grant in Aid</b>	102.00		<b>102.00</b>
<b>152.23</b>		<b>102.00</b>		<b>102.00</b>		<b>TOTAL OF 800(04)-Subsidy to District R.D. Agency</b>	<b>102.00</b>		<b>102.00</b>
						<b>Sub-Head : (05) Swarnjanti Gram Swarozgar Yojana</b>			
						<b>Detail Head : 00-Swarnjanti Gram Swarozgar Yojana</b>			
53.33		90.40		81.40		<b>Object Head (31) - Grants-in-aid</b>	40.40		<b>40.40</b>
<b>53.33</b>		<b>90.40</b>		<b>81.40</b>		<b>TOTAL OF 800(05) SGSY</b>	<b>40.40</b>		<b>40.40</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**REVENUE SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 2501 - Special Prog. for Rural Development

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 06 - Self Employment Programme</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-Head : (06)-Integ. Wasteland Dev. Prog.</b>			
						<b>Detail Head : 00-Integ. Wasteland Dev. Prog.</b>			
338.25		214.00		214.00		<b>Object Head (31) - Grants-in-aid</b>	164.00		<b>164.00</b>
<b>338.25</b>		<b>214.00</b>		<b>214.00</b>		<b>TOTAL OF 800(06)-Integ. Wasteland Dev. Prog.</b>	<b>164.00</b>		<b>164.00</b>
						<b>Sub-Head : (07)-Information Technology</b>			
						<b>Detail Head : 00-Information Technology</b>			
3.15		0.20		0.20		<b>Object Head (13) - Office Expenses</b>	0.20		<b>0.20</b>
						(50) - Other Charges			
<b>3.15</b>		<b>0.20</b>		<b>0.20</b>		<b>TOTAL OF 800(07)-Information Technology</b>	<b>0.20</b>		<b>0.20</b>
						<b>Sub-Head : (08)-NREGS</b>			
						<b>Detail Head : 00-NREGS</b>			
490.74		2000.00		1900.00		<b>Object Head (31) - Grants-in-aid</b>	1000.00		<b>1000.00</b>
<b>490.74</b>		<b>2000.00</b>		<b>1900.00</b>		<b>TOTAL OF 800(08)-NREGS</b>	<b>1000.00</b>		<b>1000.00</b>
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-Head : (01)-Backward Region Grant Fund</b>			
						<b>Detail Head : 00-Backward Region Grant Fund</b>			
		2497.00		2497.00		<b>Object Head (31) - Grants-in-aid</b>	2497.00		<b>2497.00</b>
		<b>2497.00</b>		<b>2497.00</b>		<b>TOTAL OF 800(01)-Backward Region Grant Fund</b>	<b>2497.00</b>		<b>2497.00</b>
<b>1229.36</b>	<b>78.15</b>	<b>5097.00</b>	<b>102.10</b>	<b>4997.00</b>	<b>153.15</b>	<b>TOTAL OF MAJOR HEAD 2501 - PLAN &amp; NON PLAN</b>	<b>3997.00</b>	<b>149.50</b>	<b>4146.50</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

REVENUE SECTION

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 2515 - Other Rural Development Programme

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01)-Direction</b>			
						<b>Detail Head : 00-Direction</b>			
66.15	39.60	56.90	112.20	35.50	112.20	<b>Object Head (01) - Salaries</b>	55.50	118.50	<b>174.00</b>
9.21		12.00		12.00		(02) - Wages	12.00		<b>12.00</b>
1.85	28.43	25.00	0.05	25.00	8.55	(06) - Medical Treatment	25.00		<b>25.00</b>
19.83	1.00	30.00	1.00	30.00	1.00	(11) - Domestic Travel Expenses	30.00	1.00	<b>31.00</b>
58.77	6.98	100.00	7.00	100.00	7.00	(13) - Office Expenses	100.00	7.00	<b>107.00</b>
		3.00		3.00		(16) - Publication	3.00		<b>3.00</b>
0.98		3.00		3.00		(26) - Advertising & Publicity	3.00		<b>3.00</b>
9.65		25.00		25.00		(50) - Other Charges	25.00		<b>25.00</b>
0.27		1.00		1.00		(51) - Motor Vehicles	1.00		<b>1.00</b>
<b>166.71</b>	<b>76.01</b>	<b>255.90</b>	<b>120.25</b>	<b>234.50</b>	<b>128.75</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>254.50</b>	<b>126.50</b>	<b>381.00</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**REVENUE SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 2515 - Other Rural Development Programme

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (02)-Administration</b>			
						<b>Detail Head : 00-Administration</b>			
	283.26		337.20		385.30	<b>Object Head</b> (01) - Salaries		500.20	<b>500.20</b>
						(02) - Wages			
	0.30		0.30		0.30	(06) - Medical Treatment			
	3.00		3.00		3.00	(11) - Domestic Travel Expenses		3.00	<b>3.00</b>
	4.00		4.00		4.00	(13) - Office Expenses		4.00	<b>4.00</b>
	1.10		1.10		1.10	(14) - Rents, Rates & Taxes		1.10	<b>1.10</b>
	1.00		1.00		1.00	(27) - Minor Works		1.00	<b>1.00</b>
						(50) - Other Charges			
	<b>292.66</b>		<b>346.60</b>		<b>394.70</b>	<b>TOTAL OF 001(02) - Administration</b>		<b>509.30</b>	<b>509.30</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2515 - Other Rural Development Programme (Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub-Head : (03) - Block Level Administration</b>			
						<b>Detail Head : 00-Block Level Administration</b>			
407.05	45.45	270.00	310.05	300.50	350.00	<b>Object Head (01) - Salaries</b>	324.00	479.00	<b>803.00</b>
6.41		12.00		12.00		(02) - Wages	12.00		<b>12.00</b>
1.82		40.00		40.00		(06) - Medical Treatment	40.00		<b>40.00</b>
43.80	2.30	62.00	2.30	62.00	2.30	(11) - Domestic Travel Expenses	65.00	2.30	<b>67.30</b>
74.33	3.00	100.00	3.00	100.00	3.00	(13) - Office Expenses	123.70	3.00	<b>126.70</b>
						(14) - Rents, Rates & Taxes			
17.24		40.00		40.00		(27) - Minor Works	40.00		<b>40.00</b>
9.40		25.00		25.00		(50) - Other Charges	25.00		<b>25.00</b>
<b>560.05</b>	<b>50.75</b>	<b>549.00</b>	<b>315.35</b>	<b>579.50</b>	<b>355.30</b>	<b>Total 001(03) - Block Level Administration</b>	<b>629.70</b>	<b>484.30</b>	<b>1114.00</b>
						<b>Minor Head : 102 - Community Development</b>			
						<b>Sub-Head : (01) - Rural Housing (PMGY)</b>			
						<b>Detail Head : 00-Rural Housing (PMGY)</b>			
		0.10				<b>Object Head (31) - Grants-in-aid</b>			
		<b>0.10</b>				<b>Total 102(01) - Rural Housing</b>			

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

REVENUE SECTION

Sector : 'C' Economic Services

*(Rs. in lakhs)*

III Details of the Estimates are given below :-

Major Head 2515 - Other Rural Development Programme

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (03) - BAFFACOS			
						Detail Head : 00-BAFFACOS			
1833.88		0.10				Object Head (31) - Grants-in-aid			
<b>1833.88</b>		<b>0.10</b>				Total 800(03) - BAFFACOS			
<b>2560.64</b>	<b>419.42</b>	<b>805.10</b>	<b>782.20</b>	<b>814.00</b>	<b>878.75</b>	TOTAL OF 2515 - PLAN & NON PLAN	<b>884.20</b>	<b>1120.10</b>	<b>2004.30</b>
						Major Head : 2505 - Rural Employment			
						Sub Major Head : 01 - National Programmes			
						Minor Head : 702 - J.G.S.Y.			
						Sub Head : (01) - Indira Awas Yojana			
						Detail Head : 00-Indira Awas Yojana			
101.76		115.00		157.96		Object Head (31) - Grants-in-aid	415.00		<b>415.00</b>
<b>101.76</b>		<b>115.00</b>		<b>157.96</b>		TOTAL OF 702(01) - Indira Awas Yojana	<b>415.00</b>		<b>415.00</b>
						Sub Head : (02) - Assured Employment Scheme			
						Detail Head : 00-Assured Employment Scheme			
184.08						Object Head (31) - Grants-in-aid			
<b>184.08</b>						TOTAL OF 702(02) - Assured Employment Scheme			
<b>285.84</b>		<b>115.00</b>		<b>157.96</b>		TOTAL OF MAJOR HEAD : 2505	<b>415.00</b>		<b>415.00</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

REVENUE SECTION

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 2575 - Other Special Areas Prog.

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 06 - Border Area Development</b>			
						<b>Minor Head : 101 - Border Area Dev. Prog.</b>			
						<b>Sub Head : (01) - BADP under R.D. Deptt.</b>			
						<b>Detail Head : 00-BADP under R.D. Deptt.</b>			
3.81		4.00		4.00		<b>Object Head (02)-Wages</b>	4.00		<b>4.00</b>
0.04				1.00		(11)-Domestic Travel Expenses			
29.41		10.00		28.94		(13)-Office Expenses	10.00		<b>10.00</b>
				2.00		(14)-Rents, Rates, etc.			
100.00						(21)-Supplies & Material			
						(31)-Grants-in-aid			
<b>133.26</b>		<b>14.00</b>		<b>35.94</b>		<b>TOTAL OF 101(01) - BADP under R.D. Deptt.</b>	<b>14.00</b>		<b>14.00</b>
<b>133.26</b>		<b>14.00</b>		<b>35.94</b>		<b>TOTAL OF 2575 - PLAN</b>	<b>14.00</b>		<b>14.00</b>
<b>4209.10</b>	<b>497.57</b>	<b>6031.10</b>	<b>884.30</b>	<b>6004.90</b>	<b>1031.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>5310.20</b>	<b>1269.60</b>	<b>6579.80</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**CAPITAL SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 4515 - C.O. on Other Rural Dev. Prog.

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Community Development</b>			
						<b>Sub-Head : (01)-Social Education</b>			
						<b>Detail Head : 00-Social Education</b>			
165.00		300.00		300.00		<b>Object Head (53) - Major Works</b>	150.00		<b>150.00</b>
<b>165.00</b>		<b>300.00</b>		<b>300.00</b>		<b>TOTAL OF 102(01)-Social Education</b>	<b>150.00</b>		<b>150.00</b>
22.00				0.85		<i>Works Transferred to PWD</i>			
<b>143.00</b>		<b>300.00</b>		<b>299.15</b>		<b>NET TOTAL OF 102(01)-Social Education</b>	<b>150.00</b>		<b>150.00</b>
						<b>Sub-Head : (02)-Rural Communication PMGY</b>			
						<b>Detail Head : 00-Rural Communication PMGY</b>			
		0.10		0.10		<b>Object Head (53) - Major Works</b>	0.10		<b>0.10</b>
		<b>0.10</b>		<b>0.10</b>		<b>TOTAL OF 102(02)-Rural Communication PMGY</b>	<b>0.10</b>		<b>0.10</b>
						<b>Sub-Head : (03)-Housing for Project Staff</b>			
						<b>Detail Head : 00-Housing for Project Staff</b>			
100.00		394.80		372.01		<b>Object Head (53) - Major Works</b>	165.70		<b>165.70</b>
<b>100.00</b>		<b>394.80</b>		<b>372.01</b>		<b>TOTAL OF 102(03)-Housing for Project Staff</b>	<b>165.70</b>		<b>165.70</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**CAPITAL SECTION**

**Sector : 'C' Economic Services**

*(Rs. in lakhs)*

**Major Head : 4515 - C.O. on Other Rural Dev. Prog.**

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Community Development</b>			
						<b>Sub-Head : (04)-Constn. Of CD Halls(NLCPR)</b>			
						<b>Detail Head : 00-Constn. Of CD Halls(NLCPR)</b>			
				164.44		<b>Object Head (53) - Major Works</b>			
				<b>164.44</b>		<b>TOTAL OF 102(04)-Constn. Of CD Halls(NLCPR)</b>			
<b>265.00</b>		<b>694.90</b>		<b>836.55</b>		<b>TOTAL OF MAJOR HEAD - 4515</b>	<b>315.80</b>		<b>315.80</b>
22.00				0.85		<i>Works Transferred to PWD</i>			
<b>243.00</b>		<b>694.90</b>		<b>835.70</b>		<b>NET TOTAL OF MAJOR HEAD : 4515</b>	<b>315.80</b>		<b>315.80</b>

**DEMAND NO. 38  
RURAL DEVELOPMENT**

*(Controlling Officer : Secretary, Rural Development)*

**CAPITAL SECTION**

Sector : 'C' Economic Services

*(Rs. in lakhs)*

Major Head : 4575 - C.O. on Other Special Areas Prog.

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 06 - Border Area Development</b>			
						<b>Minor Head : 101 - Border Areas Dev. Prog.</b>			
						<b>Sub-Head : (01)-BADP Under RD Department</b>			
						<b>Detail Head : 00-BADP Under RD Department</b>			
2392.52		1288.00		2755.50		<b>Object Head (27) - Minor Works</b>			
				269.12		(53) - Major works	1288.00		<b>1288.00</b>
<b>2392.52</b>		<b>1288.00</b>		<b>3024.62</b>		<b>TOTAL OF 101(01)-BADP Under RD Department</b>	<b>1288.00</b>		<b>1288.00</b>
<b>2392.52</b>		<b>1288.00</b>		<b>3024.62</b>		<b>TOTAL OF MAJOR HEAD : 4575</b>	<b>1288.00</b>		<b>1288.00</b>
<b>2657.52</b>		<b>1982.90</b>		<b>3861.17</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>1603.80</b>		<b>1603.80</b>
22.00				0.85		<i>Deduct Works Transfer to PWD</i>			
<b>2635.52</b>		<b>1982.90</b>		<b>3860.32</b>		<b>NET TOTAL OF CAPITAL SECTION</b>	<b>1603.80</b>		<b>1603.80</b>
<b>2657.52</b>		<b>1982.90</b>		<b>3861.17</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>1603.80</b>		<b>1603.80</b>
<b>4209.10</b>	<b>497.57</b>	<b>6031.10</b>	<b>884.30</b>	<b>6004.90</b>	<b>1031.90</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>5310.20</b>	<b>1269.60</b>	<b>6579.80</b>
<b>6866.62</b>	<b>497.57</b>	<b>8014.00</b>	<b>884.30</b>	<b>9866.07</b>	<b>1031.90</b>	<b>TOTAL OF DEMAND NO. 38</b>	<b>6914.00</b>	<b>1269.60</b>	<b>8183.60</b>
22.00				0.85		<i>Deduct Works Transfer to PWD</i>			
<b>6844.62</b>	<b>497.57</b>	<b>8014.00</b>	<b>884.30</b>	<b>9865.22</b>	<b>1031.90</b>	<b>NET TOTAL OF DEMAND NO. 38 (Voted)</b>	<b>6914.00</b>	<b>1269.60</b>	<b>8183.60</b>