

## DEMAND NO. 40

## INDUSTRIES

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
186.61	708.69	233.65	862.85	233.65	931.75	(01) - Salaries	243.97	1280.85	<b>1524.82</b>
53.27	5.08	67.35	3.90	67.35	5.50	(02) - Wages	68.05	5.50	<b>73.55</b>
7.92	39.83	30.00	0.50	30.00	63.49	(06) - Medical Treatment	33.80		<b>33.80</b>
38.98	9.62	41.80	9.50	41.80	9.50	(11) - Domestic Travel Expenses	41.80	9.50	<b>51.30</b>
169.90	26.96	124.20	22.50	124.20	22.50	(13) - Office Expenses	119.20	22.50	<b>141.70</b>
10.43		16.75		16.75		(14) - Rent, Rates & Taxes	16.75		<b>16.75</b>
		0.10		0.10		(16) - Publications	0.10		<b>0.10</b>
						(20) - Other Administrative Expenses			
29.70	0.80	22.30	1.50	22.30	1.50	(21) - Supplies & Materials	22.20	1.50	<b>23.70</b>
131.77	0.16	17.10	0.50	17.10	0.50	(26) - Advertising & Publicity	17.10	0.50	<b>17.60</b>
200.94	0.50	133.60	2.00	132.20	2.00	(27) - Minor Works	132.30	2.00	<b>134.30</b>
		0.10		0.10		(28) - Professional Services	0.10		<b>0.10</b>
721.07		1280.25		544.26		(31) - Grants-in-aid	348.73		<b>348.73</b>
31.11	1.50	20.60	2.60	20.60	2.60	(34) - Scholarship/Stipend	20.50	2.60	<b>23.10</b>
25.10		26.00		36.30		(50) - Other Charges	26.90		<b>26.90</b>
5.90		5.00		5.00		(51) - Motor Vehicles	5.00		<b>5.00</b>
43.35		24.20	0.50	24.20	0.50	(52) - Machinery & Equipments	24.20	0.50	<b>24.70</b>
156.40				630.25		(53) - Major Works			
260.75		272.00		242.00		(54) - Investment	232.20		<b>232.20</b>
				872.00		(55) - Loans & Advances	0.10		<b>0.10</b>
<b>2073.20</b>	<b>793.14</b>	<b>2315.00</b>	<b>906.35</b>	<b>3060.16</b>	<b>1039.84</b>	<b>TOTAL OF DEMAND NO. 40</b>	<b>1353.00</b>	<b>1325.45</b>	<b>2678.45</b>
29.82						Works Transferred to PHE, P&E & OCS			
<b>2043.38</b>	<b>793.14</b>	<b>2315.00</b>	<b>906.35</b>	<b>3060.16</b>	<b>1039.84</b>	<b>TOTAL OF DEMAND NO. 40</b>	<b>1353.00</b>	<b>1325.45</b>	<b>2678.45</b>

## DEMAND NO. 40

## INDUSTRIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2851 - Village &amp; Small Industries</b>									
178.32	557.77	231.65	672.85	231.65	741.75	(01) - Salaries	241.97	998.75	<b>1240.72</b>
48.73		61.85		61.85		(02) - Wages	62.55		<b>62.55</b>
3.80	26.24	29.00	0.40	29.00	42.74	(06) - Medical Treatment	32.80		<b>32.80</b>
34.09	8.04	34.30	8.00	34.30	8.00	(11) - Domestic Travel Expenses	34.30	8.00	<b>42.30</b>
142.02	21.86	98.20	18.00	98.20	18.00	(13) - Office Expenses	98.20	18.00	<b>116.20</b>
10.43		15.85		15.85		(14) - Rent, Rates & Taxes	15.85		<b>15.85</b>
29.70	0.80	22.30	1.50	22.30	1.50	(21) - Supplies & Materials	22.20	1.50	<b>23.70</b>
130.78	0.16	16.60	0.50	16.60	0.50	(26) - Advertising & Publicity	16.60	0.50	<b>17.10</b>
148.68	0.50	100.50	1.50	100.50	1.50	(27) - Minor Works	100.30	1.50	<b>101.80</b>
584.78		391.34		491.34		(31) - Grants-in-aid	348.73		<b>348.73</b>
31.11	1.48	20.60	2.00	20.60	2.00	(34) - Scholarship/Stipend	20.50	2.00	<b>22.50</b>
17.32		25.50		25.50		(50) - Other Charges	25.50		<b>25.50</b>
3.78		4.00		4.00		(51) - Motor Vehicles	4.00		<b>4.00</b>
40.52		22.20		22.20		(52) - Machinery & Equipments	22.20		<b>22.20</b>
						(53) - Major Works			
						(64) - Write off			
<b>1404.06</b>	<b>616.85</b>	<b>1073.89</b>	<b>704.75</b>	<b>1173.89</b>	<b>815.99</b>	<b>TOTAL OF MAJOR HEAD : 2851</b>	<b>1045.70</b>	<b>1030.25</b>	<b>2075.95</b>
<b>Major Head : 2852 - Industries</b>									
	36.13		42.40		42.40	(01) - Salaries		62.95	<b>62.95</b>
	7.08		0.05		0.05	(06) - Medical Treatment			
	0.75		0.90		0.90	(13) - Office Expenses		0.90	<b>0.90</b>
3.89		10.10		10.10		(27) - Minor Works	9.00		<b>9.00</b>
		0.10		0.10		(31) - Grants-in-aid			
		0.10		0.10		(50) - Other Charges	1.00		<b>1.00</b>
<b>3.89</b>	<b>43.96</b>	<b>10.30</b>	<b>43.35</b>	<b>10.30</b>	<b>43.35</b>	<b>TOTAL OF MAJOR HEAD : 2852</b>	<b>10.00</b>	<b>63.85</b>	<b>73.85</b>

## DEMAND NO. 40

## INDUSTRIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2853 - Non Ferrous Mining &amp; Metallurgical Industries</b>									
8.29	114.79	2.00	147.60	2.00	147.60	(01) - Salaries	2.00	219.15	<b>221.15</b>
4.54	5.08	5.50	3.90	5.50	5.50	(02) - Wages	5.50	5.50	<b>11.00</b>
4.12	6.51	1.00	0.05	1.00	20.70	(06) - Medical Treatment	1.00		<b>1.00</b>
4.89	1.58	7.50	1.50	7.50	1.50	(11) - Domestic Travel Expenses	7.50	1.50	<b>9.00</b>
27.88	4.35	26.00	3.60	26.00	3.60	(13) - Office Expenses	21.00	3.60	<b>24.60</b>
		0.90		0.90		(14) - Rents, Rates & Taxes	0.90		<b>0.90</b>
		0.10		0.10		(16) - Publication	0.10		<b>0.10</b>
0.99		0.50		0.50		(26) - Advertising & Publicity	0.50		<b>0.50</b>
48.37		23.00	0.50	21.60	0.50	(27) - Minor Works	23.00	0.50	<b>23.50</b>
		0.10		0.10		(28) - Professional Services	0.10		<b>0.10</b>
	0.02		0.60		0.60	(34) - Scholarship/Stipend		0.60	<b>0.60</b>
4.59		0.40		0.40		(50) - Other Charges	0.40		<b>0.40</b>
2.12		1.00		1.00		(51) - Motor Vehicles	1.00		<b>1.00</b>
2.83	0.50	2.00	0.50	2.00	0.50	(52) - Machinery & Equipments	2.00	0.50	<b>2.50</b>
<b>108.62</b>	<b>132.83</b>	<b>70.00</b>	<b>158.25</b>	<b>68.60</b>	<b>180.50</b>	<b>TOTAL OF MAJOR HEAD : 2853</b>	<b>65.00</b>	<b>231.35</b>	<b>296.35</b>
<b>Major Head : 2851 - Village &amp; Small Industries/CSS</b>									
				6.01		(31) - Grants-in-aid			
				10.30		(50) - Other Chagres			
				<b>16.31</b>		<b>TOTAL OF MAJOR HEAD : 2851</b>			

## DEMAND NO. 40

## INDUSTRIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2552 - NEA</b>									
						(20) - Other Adminstratvie Expenses			
						(27) - Minor Works			
62.29						(31) - Grants-in-aid			
						(50) - Other Charges			
						(52) - Machinery & Equipment			
111.10				55.55		(53) - Major Works			
<b>173.39</b>				<b>55.55</b>		<b>TOTAL OF MAJOR HEAD 2552</b>			
<b>Major Head : 4851 - C.O. on Village &amp; Small Industries</b>									
74.00		888.81		46.81		(31) - Grants-in-aid			
260.75		272.00		242.00		(54) - Investment	232.20		<b>232.20</b>
<b>334.75</b>		<b>1160.81</b>		<b>288.81</b>		<b>TOTAL OF MAJOR HEAD 4851</b>	<b>232.20</b>		<b>232.20</b>
<b>Major Head : 4851 - C.O. on Village &amp; Small Industries/CSS</b>									
45.30				574.70		(53) - Major Works			
<b>45.30</b>				<b>574.70</b>		<b>TOTAL OF MAJOR HEAD 4851/CSS</b>			
29.82						Work transferred to P&E			
<b>15.48</b>				<b>574.70</b>		<b>NET TOTAL OF MAJOR HEAD 4851/CSS</b>			
<b>350.23</b>		<b>1160.81</b>		<b>863.51</b>		<b>TOTAL OF MAJOR HEAD 4851</b>	<b>232.20</b>		<b>232.20</b>
29.82						Work Transferred to P&E			
<b>320.41</b>		<b>1160.81</b>		<b>863.51</b>		<b>NET TOTAL OF MAJOR HEAD 4851</b>	<b>232.20</b>		<b>232.20</b>
<b>Major Head : 6851 - Loans to Village &amp; Small Industries</b>									
				872.00		(55) - Loans & Advances	0.10		<b>0.10</b>
				<b>872.00</b>		<b>TOTAL OF MAJOR HEAD 6851</b>	<b>0.10</b>		<b>0.10</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	2446.15	232.30	<b>2678.45</b>
<b>Charged</b>			
<b>Total</b>	<b>2446.15</b>	<b>232.30</b>	<b>2678.45</b>

## REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
118.62	136.37	139.75	131.30	139.75	182.14	(01)-Direction	143.70	191.80	<b>335.50</b>
	50.03		47.50		50.60	(02)-Administration		67.50	<b>67.50</b>
						<b>Minor Head : 004 - Research &amp; Development</b>			
45.61		24.10		24.10		(01)-Development of Tea Industries	24.10		<b>24.10</b>
						<b>Minor Head : 101 - Industrial Estates</b>			
55.25	5.04	29.50	6.45	29.50	15.15	(01)-Industrial Estates	29.50	9.35	<b>38.85</b>
		0.10		0.10		(02)-Export Promotion & Industrial Park	0.10		<b>0.10</b>
						<b>Minor Head : 102 - Small Scale Industries</b>			
129.01	30.73	24.60	36.95	24.60	39.40	(01)-Supervision of SSI	24.60	54.40	<b>79.00</b>
222.74	8.82	0.10	11.50	0.10	11.80	(02)-Promotion & Development of SSI	25.94	16.50	<b>42.44</b>
286.49	64.65	291.15	83.20	291.15	111.00	(03)-District Industries Centre	292.15	122.00	<b>414.15</b>
	15.97		20.75		22.90	(04)-Rural Industries		29.45	<b>29.45</b>
65.77	45.96	37.00	40.35	37.00	50.05	(05)-Development of Rural Industries	37.00	58.35	<b>95.35</b>
58.70		42.75		142.75		(06)-Development of Electronics	44.33		<b>44.33</b>

670

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : : 'C' Economic Services

Major Head :: 2851 - Village &amp; Small Industries

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Handloom Industries</b>			
26.97	15.02	45.85	34.90	45.85	34.90	(01)-Handloom Industries	51.07	51.10	<b>102.17</b>
	110.64		134.20		135.50	(02)-Pro & Dev of handicraft Industries		197.20	<b>197.20</b>
72.33		34.55		34.55		(03)-Pro & Dev. of Handloom Industries	34.55		<b>34.55</b>
35.00		35.00		35.00		(04)-Tribal Handloom Development	35.00		<b>35.00</b>
						<b>Minor Head : 104 - Handicraft Industries</b>			
20.32	97.66	28.90	121.70	28.90	121.70	(01)-Pro & Dev of handicraft Industries	31.37	179.70	<b>211.07</b>
						<b>Minor Head : 105 - Khadi &amp; Village Industries</b>			
251.25	35.96	320.25	35.95	320.25	40.85	(01)-Pro & Dev of K.V.I	252.00	52.90	<b>304.90</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
16.00		20.29		20.29		(01)-Development of Bamboo Industries	20.29		<b>20.29</b>
<b>1404.06</b>	<b>616.85</b>	<b>1073.89</b>	<b>704.75</b>	<b>1173.89</b>	<b>815.99</b>	<b>TOTAL OF 2851-Plan+Non-Plan+TFC+BAFFACOS</b>	<b>1045.70</b>	<b>1030.25</b>	<b>2075.95</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : : 2852 - Industries

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 08 - Consumer Industries</b>			
						<b>Minor Head : 101 - Edible Oils</b>			
	43.96		43.35		43.35	(01) - Estimate of GOP Esst.		63.85	<b>63.85</b>
						<b>Minor Head : 202 - Textile</b>			
		0.20		0.20		(01) - Textiles			
						<b>Minor Head : 215 - Paper &amp; News Print</b>			
3.89		10.10		10.10		(01) - Paper & News Print	10.00		<b>10.00</b>
<b>3.89</b>	<b>43.96</b>	<b>10.30</b>	<b>43.35</b>	<b>10.30</b>	<b>43.35</b>	<b>TOTAL OF MAJOR HEAD 2852</b>	<b>10.00</b>	<b>63.85</b>	<b>73.85</b>
						<b>Major Head : 2853 - Non-Ferrous Mining &amp; Metallurgical Industries</b>			
						<b>Sub Major Head : 02 - Regulation &amp; Development of Mines</b>			
						<b>Minor Head - 001 - Direction &amp; Administration</b>			
52.19	132.33	39.00	158.25	37.60	180.50	(01) - Direction	34.00	231.35	<b>265.35</b>
						<b>Minor Head - 101 - Survey &amp; Mapping</b>			
12.24		5.50		5.50		(01)-Ground Water Investigation	5.50		<b>5.50</b>
12.92		4.50		4.50		(02)-Geo-Technical Investigation	4.50		<b>4.50</b>
31.27		21.00		21.00		(03)-Minor Mineral Investigation	21.00		<b>21.00</b>
<b>108.62</b>	<b>132.33</b>	<b>70.00</b>	<b>158.25</b>	<b>68.60</b>	<b>180.50</b>	<b>TOTAL OF MAJOR HEAD 2853</b>	<b>65.00</b>	<b>231.35</b>	<b>296.35</b>
<b>1516.57</b>	<b>793.14</b>	<b>1154.19</b>	<b>906.35</b>	<b>1252.79</b>	<b>1039.84</b>	<b>TOTAL OF PLAN &amp; NON PLAN</b>	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>

**DEMAND NO. 40  
INDUSTRIES**

*(Controlling Officer : Secretary, Industries)*

**REVENUE SECTION**

Sector : : 'C' Economic Services

Major Head : : 2851 - Village & Small Industries

II. Sub-Heads under which this grant will be accounted for :

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						<b>Minor Head : 109 - Monitoring &amp; Evaluation</b>			
3.19				16.31		(01) - Survey & Evaluation (PMRY) /CSS			
<b>3.19</b>				<b>16.31</b>		<b>TOTAL OF MAJOR HEAD 2851 - CSS</b>			
<b>3.19</b>				<b>16.31</b>		<b>TOTAL OF REVENUE SECTION - CSS</b>			
						<i>Works Transferred to Other Communication Services</i>			
<b>3.19</b>				<b>16.31</b>		<b>NET TOTAL OF REVENUE SECTION - CSS</b>			
						<b>Major Head : 2552 - NEA</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 140 - Industries</b>			
						(04) - North East Expo			
164.10				55.55		(05) - Dev. Of Bamboo Industries			
6.93						(01) - Organising Exhibition Marketing of Zohanxo(NEA)			
2.36						(03) - Geo-technical Investigation (NEA)			
<b>173.39</b>				<b>55.55</b>		<b>TOTAL OF NEA</b>			
<b>173.39</b>				<b>55.55</b>		<b>TOTAL OF NEA</b>			
<b>3.19</b>				<b>16.31</b>		<b>TOTAL OF CSS</b>			
<b>1516.57</b>	<b>793.14</b>	<b>1154.19</b>	<b>906.35</b>	<b>1252.79</b>	<b>1039.84</b>	<b>TOTAL OF PLAN &amp; NON PLAN</b>	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>
<b>1693.15</b>	<b>793.14</b>	<b>1154.19</b>	<b>906.35</b>	<b>1324.65</b>	<b>1039.84</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>
						<i>Works Transferred to Other Communication Services</i>			
<b>1693.15</b>	<b>793.14</b>	<b>1154.19</b>	<b>906.35</b>	<b>1324.65</b>	<b>1039.84</b>	<b>NET TOTAL OF REVENUE SECTION - CSS</b>	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. of Village &amp; Small Industries

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102-Small Scale Industries</b>			
287.25		1105.81		233.81		(01)-Small Scale Industries	177.20		<b>177.20</b>
						<b>Minor Head : 103-Handloom Industries</b>			
47.50		55.00		55.00		(01)-Handloom Industries(ZOHANCO)	55.00		<b>55.00</b>
<b>334.75</b>		<b>1160.81</b>		<b>288.81</b>		<b>TOTAL OF MAJOR HEAD 4851</b>	<b>232.20</b>		<b>232.20</b>
						<b>Minor Head : 101 - Industrial Estate</b>			
45.30				574.70		(01) - Industrial Growth Centre Luangmual/CSS			
29.82						Works Transferred to P&E			
<b>15.48</b>				<b>574.70</b>		<b>NET TOTAL OF 4851/CSS</b>			
						<b>Major Head : 6851 - Loans to Village &amp; Small Industries</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - S.S.I</b>			
						<b>Sub Head : (01) - Loans for SIDBI/OTS</b>			
						<b>Detail Head : 00 - Loans for SIDBI/OTS</b>			
				872.00		<b>Object Head: (55) - Loans &amp; Advances</b>	0.10		<b>0.10</b>
				<b>872.00</b>		<b>Total of 102(10) - Loans for SIDBI/OTS</b>	<b>0.10</b>		<b>0.10</b>
				<b>872.00</b>		<b>TOTAL OF MAJOR HEAD 6851</b>	<b>0.10</b>		<b>0.10</b>
<b>380.05</b>		<b>1160.81</b>		<b>1735.51</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>232.30</b>		<b>232.30</b>
<b>1693.15</b>	<b>793.14</b>	<b>1154.19</b>	<b>906.35</b>	<b>1324.65</b>	<b>1039.84</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>
<b>2073.20</b>	<b>793.14</b>	<b>2315.00</b>	<b>906.35</b>	<b>3060.16</b>	<b>1039.84</b>	<b>TOTAL OF DEMAND NO.40</b>	<b>1353.00</b>	<b>1325.45</b>	<b>2678.45</b>
29.82						Works Transferred to P&E			
<b>2043.38</b>	<b>793.14</b>	<b>2315.00</b>	<b>906.35</b>	<b>3060.16</b>	<b>1039.84</b>	<b>NET TOTAL OF DEMAND NO.40 (VOTED)</b>	<b>1353.00</b>	<b>1325.45</b>	<b>2678.45</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01)-Direction</b>			
						<b>Detail Head : 00-Direction</b>			
18.73	100.69	20.75	124.95	20.75	133.45	<b>Object Head</b> (01)-Salaries	24.30	185.55	<b>209.85</b>
8.82		11.10		11.10		(02)-Wages	11.50		<b>11.50</b>
1.28	24.55	2.70	0.10	2.70	42.44	(06)-Medical Treatment	2.70		<b>2.70</b>
3.59	1.67	4.50	1.50	4.50	1.50	(11)-Domestic Travel Expenses	4.50	1.50	<b>6.00</b>
42.89	9.17	35.70	4.05	35.70	4.05	(13)-Office Expenses	35.70	4.05	<b>39.75</b>
1.88		5.00		5.00		(14)-Rents, Rates & Taxes	5.00		<b>5.00</b>
0.97						(21)-Supplies & Materials			
40.16		5.00	0.20	5.00	0.20	(26)-Advertising & Publicity	5.00	0.20	<b>5.20</b>
		30.00		30.00		(27)-Minor works	30.00		<b>30.00</b>
	0.39		0.50		0.50	(34)-Scholarship/Stipend		0.50	<b>0.50</b>
0.30		25.00		25.00		(50)-Other Charges	25.00		<b>25.00</b>
						(52)-Machinery & Equipment			
<b>118.62</b>	<b>136.47</b>	<b>139.75</b>	<b>131.30</b>	<b>139.75</b>	<b>182.14</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>143.70</b>	<b>191.80</b>	<b>335.50</b>

675

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head :80 - General</b>			
						<b>Minor Head : 001 - Dirciton &amp; Administration</b>			
						<b>Sub Head: (02)-Administration</b>			
						<b>Detail Head : 00-Administration</b>			
	42.41		42.00		45.10	<b>Object Head (01)-Salaries</b>		62.30	<b>62.30</b>
	1.69		0.30		0.30	(06)-Medical Treatment			
	2.23		2.00		2.00	(11)-Domestic Travel Expenses		2.00	<b>2.00</b>
	3.20		2.70		2.70	(13)-Office Expenses		2.70	<b>2.70</b>
						(14)-Rents, Rates & Taxes			
	0.50		0.50		0.50	(27)-Minor Works		0.50	<b>0.50</b>
	<b>50.03</b>		<b>47.50</b>		<b>50.60</b>	<b>TOTAL OF 001(02)-Administration</b>		<b>67.50</b>	<b>67.50</b>

676

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head :80 - General</b>			
						<b>Minor Head : 004 - Research &amp; Development</b>			
						<b>Sub Head : (01)-Development at Tea Industries</b>			
						<b>Detail Head : 00-Development at Tea Industries</b>			
0.74		1.60		1.60		<b>Object Head</b> (02)-Wages	1.70		<b>1.70</b>
						(06)-Medical Treatment			
2.15		2.00		2.00		(11)-Domestic Travel Expenses	2.00		<b>2.00</b>
15.46		3.00		3.00		(13)-Office Expenses	3.00		<b>3.00</b>
3.20		0.10		0.10		(21)-Supplies & Materials	0.10		<b>0.10</b>
0.12		0.10		0.10		(26)-Advertising & Publicity	0.10		<b>0.10</b>
4.49		0.10		0.10		(27)-Minor works	0.10		<b>0.10</b>
15.75		15.00		15.00		(31)-Grants-in-aid	15.00		<b>15.00</b>
		0.10		0.10		(34)-Scholarship/Stipend			
1.71		0.10		0.10		(50)-Other Charges	0.10		<b>0.10</b>
1.99		2.00		2.00		(51)-Motor Vehicles	2.00		<b>2.00</b>
<b>45.61</b>		<b>24.10</b>		<b>24.10</b>		<b>TOTAL OF 004(01)-Development at Tea Industries</b>	<b>24.10</b>		<b>24.10</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head :80 - General</b>			
						<b>Minor Head : 101-Industrial Estate</b>			
						<b>Sub Head : (01)-Industrial Estate</b>			
						<b>Detail Head : 00-Industrial Estate</b>			
	4.89		6.00		14.70	<b>Object Head (01)-Salaries</b>		8.90	<b>8.90</b>
5.70		7.30		7.30		(02)-Wages	7.40		<b>7.40</b>
						(06)-Medical Treatment			
1.37		2.00		2.00		(11)-Domestic Travel Expenses	2.00		<b>2.00</b>
2.21	0.15	3.00	0.45	3.00	0.45	(13)-Office Expenses	3.00	0.45	<b>3.45</b>
42.96		15.00		15.00		(27)-Minor works	15.00		<b>15.00</b>
		0.10		0.10		(31)-Grants-in-aid			
1.22		0.10		0.10		(50)-Other Charges	0.10		<b>0.10</b>
1.79		2.00		2.00		(51)-Motor Vehicles	2.00		<b>2.00</b>
<b>55.25</b>	<b>5.04</b>	<b>29.50</b>	<b>6.45</b>	<b>29.50</b>	<b>15.15</b>	<b>TOTAL OF 101(01)-Industrial Estate</b>	<b>29.50</b>	<b>9.35</b>	<b>38.85</b>
						<b>Sub Head: (02)-Export Promotion &amp; Industries</b>			
						<b>Detail Head : 00-Export Promotion &amp; Industries</b>			
		0.10		0.10		<b>Object Head (31)-Grants-in-aid</b>	0.10		<b>0.10</b>
		<b>0.10</b>		<b>0.10</b>		<b>TOTAL OF 101(02)-Export Promotion &amp; Industries</b>	<b>0.10</b>		<b>0.10</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102-Small Scale Industries</b>			
						<b>Sub Head : (01)-Supervision of SSI</b>			
						<b>Detail Head : 00-Supervision of SSI</b>			
0.60	29.78		36.00		38.45	<b>Object Head (01)-Salaries</b>		53.45	<b>53.45</b>
0.37		2.15		2.15		(02)-Wages	2.25		<b>2.25</b>
						(06)-Medical Treatment			
	0.60		0.50		0.50	(11)-Domestic Travel Expenses		0.50	<b>0.50</b>
11.31	0.35	8.50	0.45	8.50	0.45	(13)-Office Expenses	8.50	0.45	<b>8.95</b>
8.55		9.85		9.85		(14)-Rent, Rates & Taxes	9.85		<b>9.85</b>
0.98		0.10		0.10		(21)-Supplies & Materials	0.10		<b>0.10</b>
75.01		3.50		3.50		(26)-Advertising & Publicity	3.50		<b>3.50</b>
		0.10		0.10		(27)-Minor works			
12.50		0.10		0.10		(31)-Grants-in-aid	0.10		<b>0.10</b>
9.06		0.10		0.10		(34)-Scholarship/Stipend	0.10		<b>0.10</b>
8.98		0.10		0.10		(50)-Other Charges	0.10		<b>0.10</b>
1.65		0.10		0.10		(52)-Machinery & Equipment	0.10		<b>0.10</b>
<b>129.01</b>	<b>30.73</b>	<b>24.60</b>	<b>36.95</b>	<b>24.60</b>	<b>39.40</b>	<b>TOTAL OF 102(01)-Supervision of SSI</b>	<b>24.60</b>	<b>54.40</b>	<b>79.00</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102-Small Scale Industries</b>			
						<b>Sub Head : (02)-Promotion &amp; Development of S.S.I</b>			
						<b>Detail Head : 00-Promotion &amp; Development of S.S.I</b>			
	8.82		10.40		10.70	<b>Object Head (01)-Salaries</b>		15.40	<b>15.40</b>
						(06)-Medical Treatment			
			0.20		0.20	(11)-Domestic Travel Expenses		0.20	<b>0.20</b>
			0.90		0.90	(13)-Office Expenses		0.90	<b>0.90</b>
222.74		0.10		0.10		(31)-Grants-in-aid	25.94		<b>25.94</b>
<b>222.74</b>	<b>8.82</b>	<b>0.10</b>	<b>11.50</b>	<b>0.10</b>	<b>11.80</b>	<b>TOTAL OF 102(02)-Promotion &amp; Development of S.S.I</b>	<b>25.94</b>	<b>16.50</b>	<b>42.44</b>
						<b>Sub Head: (03)-Dist. Industries Centre.</b>			
						<b>Detail Head : 00-Dist. Industries Centre.</b>			
139.75	61.04	183.00	80.00	183.00	107.80	<b>Object Head (01)-Salaries</b>	184.00	118.80	<b>302.80</b>
5.11		6.45		6.45		(02)-Wages	6.45		<b>6.45</b>
2.52		20.70		20.70		(06)-Medical Treatment	20.70		<b>20.70</b>
7.71	0.71	10.80	0.50	10.80	0.50	(11)-Domestic Travel Expenses	10.80	0.50	<b>11.30</b>
37.35	2.90	25.00	2.70	25.00	2.70	(13)-Office Expenses	25.00	2.70	<b>27.70</b>
1.05						(21)-Supplies & Materials			
		5.00		5.00		(26)-Advertising & Publicity	5.00		<b>5.00</b>
75.56		40.00		40.00		(27)-Minor Works	40.00		<b>40.00</b>
10.00		0.10		0.10		(31)-Grants-in-aid	0.10		<b>0.10</b>
7.44		0.10		0.10		(52)-Machinery & Equipment	0.10		<b>0.10</b>
<b>286.49</b>	<b>64.65</b>	<b>291.15</b>	<b>83.20</b>	<b>291.15</b>	<b>111.00</b>	<b>TOTAL OF 102(03)-Dist. Industries Centre.</b>	<b>292.15</b>	<b>122.00</b>	<b>414.15</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102-Small Scale Industries</b>			
						<b>Sub Head : (04)-Rural Indsutry</b>			
						<b>Detail Head : 00-Rural Indsutry</b>			
	12.80		18.00		20.15	<b>Object Head (01)-Salaries</b>		26.70	<b>26.70</b>
						(06)-Medical Treatment			
	0.52		0.50		0.50	(11)-Domestic Travel Expenses		0.50	<b>0.50</b>
	2.65		2.25		2.25	(13)-Office Expenses		2.25	<b>2.25</b>
	<b>15.97</b>		<b>20.75</b>		<b>22.90</b>	<b>TOTAL OF 102(04)-Rural Indsutry</b>		<b>29.45</b>	<b>29.45</b>
						<b>Sub Head : (05)-Dev. of Rural Indsutries</b>			
						<b>Detail Head : 00-Dev. of Rural Indsutries</b>			
	43.03		37.00		46.70	<b>Object Head (01)-Salaries</b>		55.00	<b>55.00</b>
17.51		15.60		15.60		(02)-Wages	15.60		<b>15.60</b>
						(06)-Medical Treatment			
8.41	0.49	2.00	0.50	2.00	0.50	(11)-Domestic Travel Expenses	2.00	0.50	<b>2.50</b>
18.66	1.35	4.00	1.35	4.00	1.35	(13)-Office Expenses	4.00	1.35	<b>5.35</b>
4.92		5.00		5.00		(21)-Supplies & Materials	5.00		<b>5.00</b>
14.51		0.10	0.50	0.10	0.50	(27)-Minor Works	0.10	0.50	<b>0.60</b>
	1.09	5.30	1.00	5.30	1.00	(34)-Scholarship/Stipend	5.30	1.00	<b>6.30</b>
1.76		5.00		5.00		(52)-Machinery & Equipment	5.00		<b>5.00</b>
<b>65.77</b>	<b>45.96</b>	<b>37.00</b>	<b>40.35</b>	<b>37.00</b>	<b>50.05</b>	<b>TOTAL OF 102(05)-Dev. of Rural Indsutries</b>	<b>37.00</b>	<b>58.35</b>	<b>95.35</b>

**DEMAND NO. 40  
INDUSTRIES**

*(Controlling Officer : Secretary, Industries)*

**REVNEUE SECTION**

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

*(Rs. in lakhs)*

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Small Scale Industry</b>			
						<b>Sub Head : (06)-Development of Electronics</b>			
						<b>Detail Head : 00-Development of Electronics</b>			
6.25		11.50		11.50		<b>Object Head</b> (01)-Salaries	11.60		<b>11.60</b>
5.30		8.35		8.35		(02)-Wages	8.35		<b>8.35</b>
		2.50		2.50		(06)-Medical Treatment	4.08		<b>4.08</b>
0.73		2.00		2.00		(11)-Domestic Travel Expenses	2.00		<b>2.00</b>
4.73		5.00		5.00		(13)-Office Expenses	5.00		<b>5.00</b>
		0.10		0.10		(21)-Supplies & Materials			
11.03		3.00		3.00		(26)-Advertising & Publicity	3.00		<b>3.00</b>
1.50		0.10		100.10		(31)-Grants-in-aid	0.10		<b>0.10</b>
2.38		0.10		0.10		(34)-Scholarship/Stipend	0.10		<b>0.10</b>
4.85		0.10		0.10		(50)-Other Charges	0.10		<b>0.10</b>
21.93		10.00		10.00		(52)-Machinery & Equipment	10.00		<b>10.00</b>
<b>58.70</b>		<b>42.75</b>		<b>142.75</b>		<b>TOTAL OF 102(06)-Development of Electronics</b>	<b>44.33</b>		<b>44.33</b>
						<b>Minor Head : 103 - Handloom Industries</b>			
						<b>Sub Head : (01)-Handloom Industries</b>			
						<b>Detail Head : 00-Handloom Industries</b>			
11.38	14.51	12.35	33.50	12.35	33.50	<b>Object Head</b> (01)-Salaries	15.35	49.70	<b>65.05</b>
2.58		5.70		5.70		(02)-Wages	5.70		<b>5.70</b>
		1.80		1.80		(06)-Medical Treatment	4.02		<b>4.02</b>
2.91		5.00	0.50	5.00	0.50	(11)-Domestic Travel Expenses	5.00	0.50	<b>5.50</b>
6.19	0.51	6.00	0.90	6.00	0.90	(13)-Office Expenses	6.00	0.90	<b>6.90</b>
		15.00		15.00		(27)-Minor Works	15.00		<b>15.00</b>
3.91						(52)-Machinery & Equipment			
<b>26.97</b>	<b>15.02</b>	<b>45.85</b>	<b>34.90</b>	<b>45.85</b>	<b>34.90</b>	<b>TOTAL OF 103(01)-Handloom Industries</b>	<b>51.07</b>	<b>51.10</b>	<b>102.17</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 103 - Handloom Industries</b>			
						<b>Sub Head : (02)-Promotion and Development of Handicraft Industries</b>			
						<b>Detail Head : 00-Promotion and Development of Handicraft Industries</b>			
	108.31		130.00		131.30	<b>Object Head (01)-Salaries</b>		193.00	<b>193.00</b>
	0.87		1.00		1.00	(11)-Domestic Travel Expenses		1.00	<b>1.00</b>
	0.70		0.90		0.90	(13)-Office Expenses		0.90	<b>0.90</b>
	0.60		1.00		1.00	(21)-Supplies & Materials		1.00	<b>1.00</b>
	0.16		0.30		0.30	(26)-Advertising & Publicity		0.30	<b>0.30</b>
			0.50		0.50	(27)-Minor Works		0.50	<b>0.50</b>
			0.50		0.50	(34)-Scholarship/Stipend		0.50	<b>0.50</b>
	<b>110.64</b>		<b>134.20</b>		<b>135.50</b>	<b>TOTAL OF 103(02)-Promotion &amp; Dev. of Handicraft</b>		<b>197.20</b>	<b>197.20</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVNEUE SECTION

Sector C' Economic Services

Major Head 2851 - Village &amp; Small Industries

(Rs. in lakh)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estim 2009-10	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						<b>Sub Major Head : 80 - General</b>		
						<b>Minor Head : 103 - Handloom Industries</b>		
						<b>Sub Head : (03)-Promoton and Development of Handloom Industries</b>		
						<b>Detail Head : 00-Promoton and Development of Handloom Industries</b>		
0.67		1.00		1.00		<b>Object Head (01)-Salary</b>	1.00	
		0.15		0.15		(02)-Wages	0.15	
		0.10		0.10		(06)-Medical Treatment	0.10	
4.34		1.00		1.00		(11)-Domestic Travel Expenses	1.00	
0.67		3.00		3.00		(13)-Office Expenses	3.00	
10.24		10.00		10.00		(21)-Supplies & Materials	10.00	
4.46						(26)-Advertising & Publicity		
11.16		0.10		0.10		(27)-Minor Works	0.10	
28.04		0.10		0.10		(31)-Grants-in-aid	0.10	
11.67		15.00		15.00		(34)-Scholarship/Stipend	15.00	
0.20		0.10		0.10		(50)-Other Charges	0.10	
0.88		4.00		4.00		(52)-Machinery & Equipments	4.00	
						(53)-Major Works		
<b>72.33</b>		<b>34.55</b>		<b>34.55</b>		<b>TOTAL OF 103(03)-Promoton &amp; Dev. of Handloom Ind.</b>	<b>34.55</b>	
						<b>Sub Head : (04)-Tribal Handloom Dev.</b>		
						<b>Detail Head : 00-Tribal Handloom Dev.</b>		
35.00		35.00		35.00		<b>Object Head (31)-Grants-in-aid</b>	35.00	
<b>35.00</b>		<b>35.00</b>		<b>35.00</b>		<b>TOTAL OF 103(04)-Tribal Handloom Dev.</b>	<b>35.00</b>	

is)  
ate

<i>Total</i>
<b>1.00</b>
<b>0.15</b>
<b>0.10</b>
<b>1.00</b>
<b>3.00</b>
<b>10.00</b>
<b>0.10</b>
<b>0.10</b>
<b>15.00</b>
<b>0.10</b>
<b>4.00</b>
<b>34.55</b>
<b>35.00</b>
<b>35.00</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVNEUE SECTION

Sector : C' Economic Services

Major Head 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 104 - Handicraft Industries</b>			
						<b>Sub Head : (01)-Promotion &amp; Dev. of Handicraft Ind.</b>			
						<b>Detail Head : 00-Promotion &amp; Dev. of Handicraft Ind.</b>			
0.94	96.23	3.05	120.00	3.05	120.00	<b>Object Head (01)-Salaries</b>	5.72	178.00	<b>183.72</b>
2.60		3.45		3.45		(02)-Wages	3.45		<b>3.45</b>
		1.20		1.20		(06)-Medical Treatment	1.20		<b>1.20</b>
2.88	0.65	5.00	0.30	5.00	0.30	(11)-Domestic Travel Expenses	5.00	0.30	<b>5.30</b>
2.55	0.58	5.00	0.90	5.00	0.90	(13)-Office Expenses	5.00	0.90	<b>5.90</b>
		1.00		1.00		(14)-Rents, Rates & Taxes	1.00		<b>1.00</b>
8.34	0.20	7.00	0.50	7.00	0.50	(21)-Supplies & Materials	7.00	0.50	<b>7.50</b>
		0.10		0.10		(27)-Minor Works			
		0.10		0.10		(31)-Grants-in-aid			
						(34)-Scholarship/Stipend			
0.06						(50)-Other Charges			
2.95		3.00		3.00		(52)-Machinery & Equipment	3.00		<b>3.00</b>
<b>20.32</b>	<b>97.66</b>	<b>28.90</b>	<b>121.70</b>	<b>28.90</b>	<b>121.70</b>	<b>TOTAL OF 104(01)- Promo. &amp; Dev. of Handicraft Ind.</b>	<b>31.37</b>	<b>179.70</b>	<b>211.07</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 105-Khadi &amp; Village Industries</b>			
						<b>Sub Head : (01)-Promotion &amp; Dev. of KVI</b>			
						<b>Detail Head : 00-Promotion &amp; Dev. of KVI</b>			
	35.36		35.00		39.90	<b>Object Head (01)-Salaries</b>		51.95	<b>51.95</b>
						(06)-Medical Treatment			
	0.30		0.50		0.50	(11)-Domestic Travel Expenses		0.50	<b>0.50</b>
	0.30		0.45		0.45	(13)-Office Expenses		0.45	<b>0.45</b>
251.25		320.25		320.25		(31)-Grants-in-aid	252.00		<b>252.00</b>
<b>251.25</b>	<b>35.96</b>	<b>320.25</b>	<b>35.95</b>	<b>320.25</b>	<b>40.85</b>	<b>TOTAL OF 105(01)-Promoton &amp; Dev. of KVI</b>	<b>252.00</b>	<b>52.90</b>	<b>304.90</b>
						<b>Minor Head : 800-Other Expenditure</b>			
						<b>Sub Head: (01)-Dev. of Bamboo Industries</b>			
						<b>Detail Head : 00-Dev. of Bamboo Industries</b>			
8.00		20.29		20.29		<b>Object Head (31)-Grants-in-aid (BDA)</b>	20.29		<b>20.29</b>
8.00						(24)-Scholarship/Stipend			
<b>16.00</b>		<b>20.29</b>		<b>20.29</b>		<b>TOTAL OF 800(01)-Dev. of Bamboo Industries</b>	<b>20.29</b>		<b>20.29</b>
<b>1404.06</b>	<b>616.95</b>	<b>1073.89</b>	<b>704.75</b>	<b>1173.89</b>	<b>815.99</b>	<b>TOTAL OF 2851 - PLAN &amp; NON PLAN</b>	<b>1045.70</b>	<b>1030.25</b>	<b>2075.95</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2852 - Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 08 - Consumer Industries</b>			
						<b>Minor Head : 101 - Edible Oil</b>			
						<b>Sub Head : (01)-Estimate of GOP Estt.</b>			
						<b>Detail Head : 00-Estimate of GOP Estt.</b>			
	36.13		42.40		42.40	<b>Object Head (01)-Salaries</b>		62.95	<b>62.95</b>
	7.08		0.05		0.05	(06)-Medical Treatment			
	0.75		0.90		0.90	(13)-Office Expenses		0.90	<b>0.90</b>
	<b>43.96</b>		<b>43.35</b>		<b>43.35</b>	<b>Total of 101(01)-Estimate of GOP Estt.</b>		<b>63.85</b>	<b>63.85</b>
						<b>Minor Head : 202 - Textiles</b>			
						<b>Sub Head : (01)-Textiles</b>			
						<b>Detail Head : 00-Textiles</b>			
		0.10		0.10		<b>Object Head (27)-Minor Works</b>			
		0.10		0.10		(31)-Grants-in-aid			
		<b>0.20</b>		<b>0.20</b>		<b>Total of 202(01)-Textiles</b>			
						<b>Minor Head : 215 - Paper &amp; News Print</b>			
						<b>Sub Head : (01)-Paper &amp; News Print</b>			
						<b>Detail Head : 00-Paper &amp; News Print</b>			
3.89		10.00		10.00		<b>Object Head (27)-Minor Works</b>	9.00		<b>9.00</b>
		0.10		0.10		(50)-Other Charges	1.00		<b>1.00</b>
<b>3.89</b>		<b>10.10</b>		<b>10.10</b>		<b>Total of 215(01)-Paper &amp; News Print</b>	<b>10.00</b>		<b>10.00</b>
<b>3.89</b>	<b>43.96</b>	<b>10.30</b>	<b>43.35</b>	<b>10.30</b>	<b>43.35</b>	<b>TOTAL OF MAJOR HEAD 2852</b>	<b>10.00</b>	<b>63.85</b>	<b>73.85</b>

**DEMAND NO. 40  
INDUSTRIES**

*(Controlling Officer : Secretary, Industries)*

**REVENUE SECTION**

Sector : 'C' Economic Services

*(Rs. in lakh)*

Major Head : 2853 - Non-Ferrous Mining and Metallurgical Industries

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estim 2009-10	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						<b>Sub Major Head : 02 - Regulation and Development of Mines</b>		
						<b>Minor Head : 001 - Direction &amp; Administration</b>		
						<b>Sub Head : (01)-Direction</b>		
						<b>Detail Head : 00-Direction</b>		
8.29	114.79	2.00	147.60	2.00	147.60	<b>Object Head</b> (01)-Salaries	2.00	219.15
4.54	5.08	5.50	3.90	5.50	5.50	(02)-Wages	5.50	5.50
4.12	6.51	1.00	0.05	1.00	20.70	(06)-Medical Treatment	1.00	
1.74	1.58	3.50	1.50	3.50	1.50	(11)-Domestic Travel Expenses	3.50	1.50
16.63	4.35	18.50	3.60	18.50	3.60	(13)-Office Expenses	13.50	3.60
		0.90		0.90		(14)-Rents, Rates & Taxes	0.90	
		0.10		0.10		(16)-Publications	0.10	
0.99		0.50		0.50		(26)-Advertising & Publicity	0.50	
15.88		7.00	0.50	5.60	0.50	(27)-Minor Works	7.00	0.50
	0.02		0.60		0.60	(34)-Scholarship/Stipend		0.60
			0.50		0.50	(52)-Machinery & Equipment		0.50
<b>52.19</b>	<b>132.33</b>	<b>39.00</b>	<b>158.25</b>	<b>37.60</b>	<b>180.50</b>	<b>Total of 001(01)-Direction</b>	<b>34.00</b>	<b>231.35</b>
						<b>Minor Head : 101-Survey &amp; Mapping</b>		
						<b>Sub Head : (01)-Ground Water Investigation</b>		
						<b>Detail Head: 00-Ground Water Investigation</b>		
10.12		4.00		4.00		<b>Object Head</b> (27)-Minor Works	4.00	
2.12		1.00		1.00		(51)-Motor Vehicles	1.00	
		0.50		0.50		(52)-Machinery & Equipment	0.50	
<b>12.24</b>		<b>5.50</b>		<b>5.50</b>		<b>Total of 101(01)-Ground Water Investigation</b>	<b>5.50</b>	

is)

ate

<i>Total</i>
<b>221.15</b>
<b>11.00</b>
<b>1.00</b>
<b>5.00</b>
<b>17.10</b>
<b>0.90</b>
<b>0.10</b>
<b>0.50</b>
<b>7.50</b>
<b>0.60</b>
<b>0.50</b>
<b>265.35</b>
<b>4.00</b>
<b>1.00</b>
<b>0.50</b>
<b>5.50</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2853 - Non-Ferrous Mining &amp; Metallurgical (Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 02 - Regulation and development of Mines</b>			
						<b>Minor Head : 101-Survey &amp; Mapping</b>			
						<b>Sub Head : (02)-Geo-Technical Investigation</b>			
						<b>Detail Head : 00-Geo-Technical Investigation</b>			
10.09		4.00		4.00		<b>Object Head (27)-Minor Works</b>	4.00		<b>4.00</b>
2.83		0.50		0.50		(52)-Machinery & Equipment	0.50		<b>0.50</b>
<b>12.92</b>		<b>4.50</b>		<b>4.50</b>		<b>Total of 101(02)-Geo-Technical Investigation</b>	<b>4.50</b>		<b>4.50</b>
						<b>Sub Head : (03)-Minor Mineral Investigation Dev.</b>			
						<b>Detail Head: 00-Minor Mineral Investigation Dev.</b>			
3.15		4.00		4.00		<b>Object Head (11)-Domestic Travel Expenses</b>	4.00		<b>4.00</b>
11.25		7.50		7.50		(13)-Office Expenses	7.50		<b>7.50</b>
12.28		8.00		8.00		(27)-Minor Works	8.00		<b>8.00</b>
		0.10		0.10		(28)-Professional Services	0.10		<b>0.10</b>
4.59		0.40		0.40		(50)-Other Charges	0.40		<b>0.40</b>
		1.00		1.00		(52)-Machinery & Equipment	1.00		<b>1.00</b>
<b>31.27</b>		<b>21.00</b>		<b>21.00</b>		<b>Total of 101(03)-Minor Mineral Investigation Dev.</b>	<b>21.00</b>		<b>21.00</b>
<b>108.62</b>	<b>132.33</b>	<b>70.00</b>	<b>158.25</b>	<b>68.60</b>	<b>180.50</b>	<b>TOTAL OF MAJOR HEAD 2853</b>	<b>65.00</b>	<b>231.35</b>	<b>296.35</b>
<b>1516.57</b>	<b>793.24</b>	<b>1154.19</b>	<b>906.35</b>	<b>1252.79</b>	<b>1039.84</b>	<b>TOTAL OF PLAN &amp; NON PLAN</b>	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village &amp; Small Industries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109-Monitoring &amp; Evaluation</b>			
						<b>Sub Head : (01)-Survey &amp; Evaluation/PMRY/CSS</b>			
						<b>Detail Head : 00-Survey &amp; Evaluation/PMRY/CSS</b>			
				6.01		<b>Object Head (31)-Grants-in-aid</b>			
3.19				10.30		(50)-Other Charges			
<b>3.19</b>				<b>16.31</b>		<b>Total of 109(01)-Survey &amp; Evaluation/PMRY/CSS</b>			
<b>3.19</b>				<b>16.31</b>		<b>TOTAL OF MAJOR HEAD 2851 - CSS</b>			
<b>3.19</b>				<b>16.31</b>		<b>TOTAL OF REVENUE - C.S.S.</b>			
						<i>Work Transferred to Other Communication Services</i>			
<b>3.19</b>				<b>16.31</b>		<b>NET TOTAL OF REVENUE - C.S.S.</b>			
						<b>Major Head : : 2552 - NEA</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 140 - Industries</b>			
						<b>Sub Head : (05) - Dev. Of Bamboo Industries</b>			
						<b>Detail Head : 00-Dev. Of Bamboo Industries</b>			
53.00						<b>Object Head (31)-Grants-in-aid</b>			
111.10				55.55		(53)-Major Works			
<b>164.10</b>				<b>55.55</b>		<b>Total of 140(05) - Dev. Of Bamboo Industries</b>			

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - NEA

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 140 - Industries			
						Sub Head : (01) - Organising Exhibition and Marketing of ZOHANCO(NEA)			
						Detail Head : 00-Organising Exhibition and Marketing of ZOHANCO(NEA)			
6.93						Object Head (31)-Grants-in-aid			
<b>6.93</b>						Total of 140(01) - ZOHANCO/NEA			
						Sub Head : (03) - Geo-Technical Investigation(NEA)			
						Detail Head : 00-Geo-Technical Investigation(NEA)			
2.36						Object Head (31)-Grants-in-aid			
<b>2.36</b>						Total of 140(03) - Geo-Technical Investigation/NEA			
<b>173.39</b>				<b>55.55</b>		TOTAL OF MAJOR HEAD 2552 - NEA			
<b>3.19</b>				<b>16.31</b>		TOTAL OF C.S.S			
<b>1516.57</b>	<b>793.24</b>	<b>1154.19</b>	<b>906.35</b>	<b>1252.79</b>	<b>1039.84</b>	TOTAL OF PLAN & NON PLAN	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>
<b>1693.15</b>	<b>793.24</b>	<b>1154.19</b>	<b>906.35</b>	<b>1324.65</b>	<b>1039.84</b>	TOTAL OF REVENUE SECTION	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. on Village &amp; Small Industries (Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 102 - Small Scale Industries</b>			
						<b>Sub Head : (01)-Small Scale Industries</b>			
						<b>Detail Head : 00-Small Scale Industries</b>			
						<b>Object Head (31)-Grants-in-aid</b>			
54.00		888.81		16.81		(a) ZIDCO			
						(b) ZOHANCO			
				30.00		(c) MIFCO			
20.00						(d) ZENICS			
						(54)-Investment			
33.25		40.00		10.00		(a) ZIDCO	0.20		<b>0.20</b>
140.00		132.00		132.00		(c) MIFCO	132.00		<b>132.00</b>
40.00		45.00		45.00		(d) ZENICS	45.00		<b>45.00</b>
<b>287.25</b>		<b>1105.81</b>		<b>233.81</b>		<b>Total of 102(01)-Small Scale Industries</b>	<b>177.20</b>		<b>177.20</b>
						<b>Minor Head : 103 - Handloom Industries</b>			
						<b>Sub Head : (01)-Handloom Industries(ZOHANCO)</b>			
						<b>Detail Head : 00-Handloom Industries(ZOHANCO)</b>			
47.50		55.00		55.00		<b>Object Head (54)-Investment</b>	55.00		<b>55.00</b>
<b>47.50</b>		<b>55.00</b>		<b>55.00</b>		<b>Total of 103(01)-Handloom Industries(ZOHANCO)</b>	<b>55.00</b>		<b>55.00</b>
<b>334.75</b>		<b>1160.81</b>		<b>288.81</b>		<b>TOTAL OF MAJOR HEAD : 4851</b>	<b>232.20</b>		<b>232.20</b>

## DEMAND NO. 40

## INDUSTRIES

(Controlling Officer : Secretary, Industries)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. on Village &amp; Small Industries (Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						Sub Major head :80 - General			
						Minor Head : 101 - Industrial Estate			
						Sub Head : (01)-Industrial Growth Centre Luangmual/CSS			
						Detail Head : 00-Industrial Growth Centre Luangmual/CSS			
45.30				574.70		Object Head (53)-Major Works			
<b>45.30</b>				<b>574.70</b>		Total of 101(01)Ind. Growth Centre Luangmual/CSS			
29.82						Works Transferred to P&E			
<b>15.48</b>				<b>574.70</b>		NET TOTAL OF 4851/CSS			
						Major Head : 6851 - Loans to Village & Small Industries			
						Sub Major head :80 - General			
						Minor Head : 102 - Small Scale Industries			
						Sub Head : (01)-Loans for SIDBI/OTS			
						Detail Head : 00-Loans for SIDBI/OTS			
				872.00		Object Head (55)-Loans and Advances	0.10		<b>0.10</b>
				<b>872.00</b>		Total of 102(01) Loans for SIDBI/OTS	<b>0.10</b>		<b>0.10</b>
				<b>872.00</b>		TOTAL OF MAJOR HEAD 6851	<b>0.10</b>		<b>0.10</b>
						TOTAL OF CAPITAL SECTION	<b>232.30</b>		<b>232.30</b>
<b>1693.15</b>	<b>793.24</b>	<b>1154.19</b>	<b>906.35</b>	<b>1324.65</b>	<b>1039.84</b>	TOTAL OF REVENUE SECTION	<b>1120.70</b>	<b>1325.45</b>	<b>2446.15</b>
<b>2073.20</b>	<b>793.24</b>	<b>2315.00</b>	<b>906.35</b>	<b>3060.16</b>	<b>1039.84</b>	TOTAL OF DEMAND NO. 40	<b>1353.00</b>	<b>1325.45</b>	<b>2678.45</b>
29.82						Works Transferred to P&E			
<b>2043.38</b>	<b>793.24</b>	<b>2315.00</b>	<b>906.35</b>	<b>3060.16</b>	<b>1039.84</b>	NET TOTAL OF DEMAND NO. 40 (Voted)	<b>1353.00</b>	<b>1325.45</b>	<b>2678.45</b>