

DEMAND NO. 45**PUBLIC WORKS***(Controlling Officer : Secretary, Public Works)**(Rs. in lakhs)*

<i>Actual 2007-08</i>		<i>Budget Estimate 2008-09</i>		<i>Revised Estimate 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
357.91	3063.92	306.50	3544.75	306.50	3668.30	(01) - Salaries	601.00	5264.00	5865.00
19.00	107.80	18.50	1.61	18.50	317.81	(06) - Medical Treatment	55.00		55.00
31.00	49.43	37.00	49.50	37.00	49.50	(11) - Domestic Travel Expenses	49.00	49.50	98.50
129.70	77.87	123.00	77.04	123.00	77.04	(13) - Office Expenses	126.00	77.05	203.05
2.00	11.26	3.00	2.65	3.00	2.65	(14) - Rent, Rates & Taxes	3.00	2.65	5.65
10.00		10.00		10.00		(21) - Supplies & Materials			
7.00	6.72	7.00	36.00	7.00	36.00	(26) - Advertising & Publicity	7.00	36.00	43.00
1234.32	3027.86	631.10	2795.90	674.93	3287.16	(27) - Minor Works	185.00	2795.90	2980.90
3.00	3.00	6.00	4.00	6.00	4.00	(28) - Professional Services	6.00	4.00	10.00
18.46	10.00	44.00	8.00	49.30	8.00	(34) - Scholarship/Stipend	46.00	8.00	54.00
9.00	11.00	65.00	1.00	49.00	1.00	(50) - Other Charges	22.00	1.00	23.00
55.00	117.00	59.00	99.00	53.20	99.00	(51) - Motor Vehicles	55.00	99.00	154.00
40.00	71.99	40.00	72.00	40.00	72.00	(52) - Machinery & Equipments	40.00	72.00	112.00
24339.82		7058.60		14248.42	709.42	(53) - Major Works	1085.72		1085.72
	23.05		25.00		25.00	(70) - Suspense		25.00	25.00
26256.21	6580.90	8408.70	6716.45	15625.85	8356.88	TOTAL OF DEMAND NO. 45	2280.72	8434.10	10714.82
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
26256.21	6557.85	8408.70	6691.45	15625.85	8331.88	NET TOTAL OF DEMAND NO. 45	2280.72	8409.10	10689.82

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2059 - PWD									
90.00	1003.59	100.00	1278.75	100.00	1324.30	(01) - Salaries	110.00	1899.00	2009.00
5.00	106.62	5.00	0.50	5.00	316.70	(06) - Medical Treatment	5.00		5.00
2.00	27.50	2.00	28.00	2.00	28.00	(11) - Domestic Travel Expenses	2.00	28.00	30.00
20.00	30.22	20.00	39.60	20.00	39.60	(13) - Office Expenses	20.00	39.60	59.60
	10.26		1.65		1.65	(14) - Rent, Rates & Taxes		1.65	1.65
1.00	5.72	1.00	35.00	1.00	35.00	(26) - Advertising & Publicity	1.00	35.00	36.00
120.00	1037.00	120.00	991.00	120.00	991.00	(27) - Minor Works	120.00	991.00	1111.00
1.00	2.00	1.00	2.00	1.00	2.00	(28) - Professional Services	1.00	2.00	3.00
	10.00		8.00		8.00	(34) - Scholarship/Stipend		8.00	8.00
	23.05		25.00		25.00	(43) - Suspense		25.00	25.00
1.00	10.00	1.00		1.00		(50) - Other Charges	1.00		1.00
20.00	90.00	20.00	72.00	14.20	72.00	(51) - Motor Vehicles	20.00	72.00	92.00
10.00	31.99	10.00	32.00	10.00	32.00	(52) - Machinery & Equipments	10.00	32.00	42.00
270.00	2387.95	280.00	2513.50	274.20	2875.25	TOTAL OF MAJOR HEAD : 2059	290.00	3133.25	3423.25
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
270.00	2364.90	280.00	2488.50	274.20	2850.25	NET TOTAL OF MAJOR HEAD : 2059	290.00	3108.25	3398.25

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2216 - Housing									
		2.50		2.50		(01) - Salaries			
		0.50		0.50		(06) - Medical Treatment			
	0.43	2.00		2.00		(11) - Domestic Travel Expenses			
5.00		5.00		5.00		(13) - Office Expenses			
10.00		10.00		10.00		(21) - Supplies & Materials			
45.00	400.00	45.00	400.00	45.00	400.00	(27) - Minor Works	65.00	400.00	465.00
60.00	400.43	65.00	400.00	65.00	400.00	TOTAL OF MAJOR HEAD : 2216	65.00	400.00	465.00
Major Head : 2217 - Urban Development									
91.91						(01) - Salaries			
3.00						(06) - Medical Treatment			
2.00						(11) - Domestic Travel Expenses			
9.70						(13) - Office Expenses			
						(27) - Minor Works			
						(51) - Motor Vehicles			
106.61						TOTAL OF MAJOR HEAD : 2217			
Major Head : 2701 - Major & Medium Irrigation									
1.00		1.00		1.00		(27) - Minor Works			
1.00		1.00		1.00		TOTAL OF MAJOR HEAD : 2701			

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3054 - Roads & Bridges									
176.00	2042.18	194.00	2243.00	194.00	2319.00	(01) - Salaries	491.00	3331.00	3822.00
						(02) - Wages			
11.00	1.17	11.00	1.10	11.00	1.10	(06) - Medical Treatment	50.00		50.00
27.00	21.00	29.00	21.00	29.00	21.00	(11) - Domestic Travel Expenses	47.00	21.00	68.00
95.00	46.00	94.00	36.00	94.00	36.00	(13) - Office Expenses	106.00	36.00	142.00
2.00	1.00	3.00	1.00	3.00	1.00	(14) - Rent, Rates & Taxes	3.00	1.00	4.00
6.00	1.00	6.00	1.00	6.00	1.00	(26) - Advertising & Publicity	6.00	1.00	7.00
810.68	1590.86	324.00	1403.00	324.00	1884.26	(27) - Minor Works		1403.00	1403.00
2.00	1.00	5.00	2.00	5.00	2.00	(28) - Professional Services	5.00	2.00	7.00
13.46		5.00		5.00		(34) - Scholarship/Stipend	6.00		6.00
8.00	1.00	64.00	1.00	48.00	1.00	(50) - Other Charges	21.00	1.00	22.00
35.00	27.00	35.00	27.00	35.00	27.00	(51) - Motor Vehicles	35.00	27.00	62.00
30.00	40.00	30.00	40.00	30.00	40.00	(52) - Machinery & Equipments	30.00	40.00	70.00
1216.14	3772.21	800.00	3776.10	784.00	4333.36	TOTAL OF MAJOR HEAD : 3054	800.00	4863.00	5663.00
Major Head : 3054 - Roads & Bridges-CRF/CPS									
		10.00		10.00		(01) - Salaries			
		2.00		2.00		(06) - Medical Treatment			
		4.00		4.00		(11) - Domestic Travel Expenses			
		4.00		4.00		(13) - Office Expenses			
10.46		86.10		129.93		(27) - Minor Works			
		4.00		4.00		(51) - Motor Vehicles			
						(53) - Major Works			
10.46		110.10		153.93		TOTAL OF MAJOR HEAD : 3054 - CRF/CPS			

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3056 - Inland Water Transport									
	18.15		23.00		25.00	(01) - Salaries		34.00	34.00
	0.01		0.01		0.01	(06) - Medical Treatment			
	0.50		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
	1.65		1.44		1.44	(13) - Office Expenses		1.45	1.45
			1.90		1.90	(27) - Minor Works		1.90	1.90
4.83						(53) - Major Works			
4.83	20.31		26.85		28.85	TOTAL OF MAJOR HEAD : 3056		37.85	37.85
Major Head : 4059 - C.O. on PWD									
						(52) - Machinery & Equipment			
911.85		1013.00		993.50		(53) - Major Works			
911.85		1013.00		993.50		TOTAL OF MAJOR HEAD : 4059			
Major Head : 4216 - C.O. on Housing									
295.37		295.00		210.00		(53) - Major Works			
295.37		295.00		210.00		TOTAL OF MAJOR HEAD : 4216			
Major Head : 4217 - C.O. on Urban Development									
42.50		125.00		122.50		(53) - Major Works	120.00		120.00
42.50		125.00		122.50		TOTAL OF MAJOR HEAD : 4217	120.00		120.00

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PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4552 - C.O. on NEA									
						(27) - Minor Works			
4073.98		1.30		2002.48		(53) - Major Works			
4073.98		1.30		2002.48		TOTAL OF MAJOR HEAD : 4552			
Major Head : 5054 - C.O. on Roads & Bridges									
15218.31		3835.50		4247.39		(53) - Major Works	474.00		474.00
15218.31		3835.50		4247.39		TOTAL OF MAJOR HEAD : 5054	474.00		474.00
Major Head : 5054 - C.O. on Roads & Bridges-CSS									
256.54		0.10		526.00		(53) - Major Works			
256.54		0.10		526.00		TOTAL OF MAJOR HEAD : 5054 - CSS			
Major Head : 4711 - C.O. on Capital Outlay on Flood Control Projects(CSS)									
271.00		0.10		1108.19		(53) - Major Works			
271.00		0.10		1108.19		TOTAL OF MAJOR HEAD : 4711			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2054 - Treasury & Accounts Administration			
					10.00	(27)-Minor Works			
					10.00	TOTAL OF MAJOR HEAD : 2054			
						Major Head : 2204 - Sports & Youth Services			
						(27)-Minor Works			
27.21						TOTAL OF MAJOR HEAD : 2204			
27.21									
						Major Head : 2215 - Water Supply & Sanitation			
						(34)-Scholarship/Stipend	7.00		7.00
5.00		6.00		6.00		TOTAL OF MAJOR HEAD : 2215	7.00		7.00
5.00		6.00		6.00					
						Major Head : 2230 - Labour & Employment			
						(53) - Major Works			
20.00						TOTAL OF MAJOR HEAD 2230			
20.00									
						Major Head : 2801 - Power			
		33.00		38.30		(34)-Scholarship/Stipend	33.00		33.00
		33.00		38.30		TOTAL OF MAJOR HEAD 2801	33.00		33.00
						Major Head : 3425 - Other Scientific Research			
		35.00		35.00		(53)-Major Works			
		35.00		35.00		TOTAL OF MAJOR HEAD : 3425			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

OTHER DEPARTMENT

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimate 2008-09</i>		<i>Revised Estimate 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Major Head : 3454 - Census Survey & Statistics			
				20.00		(53)-Major Works			
				20.00		TOTAL OF MAJOR HEAD : 3454			
						Major Head : 3456 - Civil Supplies			
105.00						(53)-Major Works			
105.00						TOTAL OF MAJOR HEAD : 3456 - CSS			
157.21		74.00		99.30	10.00	TOTAL OF OTHER DEPARTMENT REVENUE SECTION	40.00		40.00

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PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
				134.86		(53) - Major Works			
				134.86		TOTAL OF MAJOR HEAD : 4202(Higher)			
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
50.00						(53) - Major Works			
50.00						TOTAL OF MAJOR HEAD : 4202(Art & Culture)			
						Major Head : 4210 - C.O. on Medical & Public Health			
5.08		27.00		344.77		(53) - Major Works	27.00		27.00
5.08		27.00		344.77		TOTAL OF MAJOR HEAD 4210	27.00		27.00
						Major Head : 4220 - C.O. on Information & Publicity			
35.00		45.00		45.00		(53)-Major Works	40.00		40.00
35.00		45.00		45.00		TOTAL OF MAJOR HEAD 4220	40.00		40.00
						Major Head : 4235 - C.O. on Social Security & Welfare			
209.97						(27) - Minor Works			
209.97						TOTAL OF MAJOR HEAD 4235 - PLAN			
						Major Head : 4401 - C.O. on Crop Husbandry			
10.00		55.00		95.00		(27) - Minor Works	10.00		10.00
10.00		55.00		95.00		TOTAL OF MAJOR HEAD 4401 - Plan	10.00		10.00
						Major Head : 4401 - C.O. on Crop Husbandry(A)			
61.54						(53) - Major Works			
61.54						TOTAL OF MAJOR HEAD 4401-Crop Husbandr			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

OTHER DEPARTMENT

<i>Actual 2007-08</i>		<i>Budget Estimate 2008-09</i>		<i>Revised Estimate 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Major Head : 4401 - C.O. on Crop Husbandry			
10.00		55.00		55.00		(27) - Minor Works			
				40.00		(53) - Major Works			
10.00		55.00		95.00		TOTAL OF MAJOR HEAD 4401 - Plan			
						Major Head : 4401 - C.O. on Crop Husbandry(A)			
61.54						(53) - Major Works			
61.54						TOTAL OF MAJOR HEAD 4401-Crop Husbandry(A)			
						Major Head : 4405 - C.O. on Fisheries/CSS			
40.50				18.00		(53) - Major Works			
40.50				18.00		TOTAL OF MAJOR HEAD : 4405-CSS			
						Major Head : 4405 - C.O. on Fisheries			
4.50		4.50		4.50		Object head (53) - Major Works			
4.50		4.50		4.50		TOTAL OF 109(01) - Info., Extn., Edn., & Trg.			
						Major Head : 4406 - C.O. on Forestry & Wild Life			
				79.00		(53) - Major Works			
				79.00		TOTAL OF MAJOR HEAD 4406			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4408 - C.O. ON Food Storage & Warehousing			
				5.00		(53) - Major Works			
				5.00		TOTAL OF MAJOR HEAD : 4408			
						Major Head : 4408 - C.O. ON Food Storage & Warehousing/CSS			
				200.00		(53) - Major Works			
				200.00		TOTAL OF MAJOR HEAD : 4408 - CSS			
						Major Head : 4515 - C.O. on Other Rural Development Programme			
22.00				0.85		(53) - Major Works			
22.00				0.85		TOTAL OF MAJOR HEAD : 4515			
						Major Head : 4552 - C.O. on NEA			
				487.55		Object Head (53) - Major Works			
				487.55		TOTAL OF- MAJOR HEAD 4552			
						Major Head : 5055 - C.O. on Road Tranport			
44.16						(53) - Major Works			
44.16						TOTAL OF MAJOR HEAD : 5055			
						Major Head : 5452 - C.O. on Tourism			
2049.90				1381.53		(53) - Major Works			
2049.90				1381.53		TOTAL OF MAJOR HEAD 5452			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	9629.10	1085.72	10714.82
Charged			
Total	9629.10	1085.72	10714.82

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 General			
						Minor Head : 001 - Direction & Administration			
	378.20		412.65		728.85	(01) - Direction		588.00	588.00
150.00	704.93	160.00	780.10	154.20	825.65	(02) - Administration	170.00	1107.35	1277.35
						Minor Head : 004 - Planning & Research			
	28.38		82.50		82.50	(01) - Design Cell		118.85	118.85
	53.12		53.50		53.50	(02) - Architecture Cell		75.80	75.80
						Minor Head : 052 - Machinery & Equipment			
	31.99		32.00		32.00	(01) - Purchase & Maintenance of M&E		32.00	32.00
						Minor Head : 053 - Maintenance & Repair			
120.00	455.00	120.00	409.00	120.00	409.00	(01) - Maintenance & Repair	120.00	409.00	529.00
	582.00		582.00		582.00	(02) - Maintenance of Building (TFC)		582.00	582.00
						Minor Head : 105 - Public Work Workshop			
	131.28		136.75		136.75	(01) - Mechanical Division		195.25	195.25
						Minor Head : 799 - Suspenses			
	23.05		25.00		25.00	(01) - Purchase of Stock Materials		25.00	25.00
270.00	2387.95	280.00	2513.50	274.20	2875.25	TOTAL OF 2059	290.00	3133.25	3423.25
	23.05		25.00		25.00	Deduct Recoveries		25.00	25.00
270.00	2364.90	280.00	2488.50	274.20	2850.25	NET TOTAL OF 2059	290.00	3108.25	3398.25

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : : 'B' Social Services

Major Head : : 2216 - Housing

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2007-08		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700 - Other Housing			
60.00	400.43	65.00	400.00	65.00	400.00	(01) - Construction and Repairs of Govt. Residential Bldgs.	65.00	400.00	465.00
60.00	400.43	65.00	400.00	65.00	400.00	TOTAL OF 2216 - HOUSING	65.00	400.00	465.00
						Major Head : 2217 - Urban Development			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 001 - Direction & Administration			
106.61						(02) - Administration			
106.61						TOTAL OF 2217			
						Major Head : 2701 - Medium Irrigation			
						Sub Major Head : 04 - Medium Irrigation Non-Commercial			
						Minor Head : 800 - Other Expenditure			
1.00		1.00		1.00		(01) - Construction of Medium Irrigation			
1.00		1.00		1.00		TOTAL OF 2701			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : : 'C' Economic Services

Major Head : : 3054 - Roads & Bridges

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
76.00	857.60	74.00	641.30	74.00	674.30	(01) - Direction	149.00	943.00	1092.00
276.00	1540.45	357.00	1691.80	341.00	1734.80	(02) - Administration	615.00	2477.00	3092.00
						Minor Head : 004 - Research & Development			
23.46		15.00		15.00		(01) - Research & Training	6.00		6.00
						Minor Head : 052 - Machinery & Equipment			
30.00	40.00	30.00	40.00	30.00	40.00	(01) - Purchase & Maintenance	30.00	40.00	70.00
	1053.00		1053.00		1053.00	(02) - Maintenance of Roads & Bridges (TFC)		1053.00	1053.00
						Sub Major Head : 04 - District and Other Roads			
						Minor Head : 800 - Other Expenditure			
810.68	281.16	324.00	350.00	324.00	831.26	(01) - Construction and Repair of Roads District and Rural		350.00	350.00
1216.14	3772.21	800.00	3776.10	784.00	4333.36	TOTAL OF 3054 - PLAN & NON PLAN	800.00	4863.00	5663.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : : 'B' Social Services

Major Head : : 3054 - Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 337 - Road Works			
10.46		0.10		43.93		(01) - Construction of Roads under CRF/CPS			
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
						(01) - Direction (Agency Charge)-CPS			
		110.00		110.00		(02) - Administration(Agency Charge) - CPS			
10.46		110.10		153.93		TOTAL OF 3054 - CRF(CPS)-CSS			
1226.60	3772.21	910.10	3776.10	937.93	4333.36	TOTAL OF 3054 - P & NP & CRF(CPS)-CSS	800.00	4863.00	5663.00
						Major Head : 3056 - Inland Water Transport			
						Minor Head : 001 - Direction & Administration			
4.83	20.31		26.85		28.85	(02) - Administration		37.85	37.85
4.83	20.31		26.85		28.85	TOTAL OF 3056		37.85	37.85
1669.04	6580.90	1256.10	6716.45	1278.13	7637.46	TOTAL OF REVENUE SECTION	1155.00	8434.10	9589.10
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
1669.04	6557.85	1256.10	6691.45	1278.13	7612.46	NET TOTAL OF REVENUE SECTION	1155.00	8409.10	9564.10

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DEMAND NO. 45**PUBLIC WORKS***(Controlling Officer : Secretary, Public Works)***CAPITAL SECTION****Sector : 'A' General Services****Major Head : 4059 - C.O. on Public Works**

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimate 2008-09</i>		<i>Revised Estimate 2008-09</i>		Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Sub Major Head : 80 - General			
						Minor Head : 051- Construction			
354.00		1003.00		922.00		(01) - Construction under General Services (LIC)			
557.85		10.00		11.50		(02) - Construction under General Service-State Plan			
				50.00		(03) - Construction of Strong Room for Storage of E-Voting Machine			
				10.00		(04) - Renovation of Mizoram House Vellore			
						Minor Head : 052 -Machinery & Equipment			
						(01) - E-Governance			
						Minor Head : 201 - Acquisition of Land			
						(01) - Purchase of Buildings			
911.85		1013.00		993.50		TOTAL OF 4059			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : : 'B' Social Services

Major Head : : 4216 - C.O. Housing

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Govt. Residential Building			
						Minor Head : 700 - Other Housing			
295.37		295.00		195.00		(01) - Construction of Govt. Residential Building(LIC)			
				15.00		(02) - Const. & repair of Govt. Residential Bldg			
295.37		295.00		210.00		TOTAL OF 4216			
						Major Head : 4217 - C.O. on Urban Development			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051- Construction			
42.50		125.00		122.50		(01) - Construction of State Capital Project	120.00		120.00
						(02) - Construction of Drainage System			
						(03) - Construction of State Capital Project			
42.50		125.00		122.50		TOTAL OF 4217	120.00		120.00
42.50		125.00		122.50		TOTAL OF MAJOR HEAD : 4217	120.00		120.00

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DEMAND NO. 45**PUBLIC WORKS***(Controlling Officer : Secretary, Public Works)***CAPITAL SECTION****Sector : 'C' Economic Services****Major Head : 4552 - C.O. on NEA***(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 145 - Roads and Bridges			
217.14		0.10				(01) - Const. of RCC Bridge over Ngengpui on Nalkawn to Chamdur Road			
						(02) - Const. of RCC Bridge over Khawchhaktupui on Champhai-N.Vanlaiphai Road			
		0.10				(03) - Survey & Investigation of Koladyne River			
						(04) - Construction of Nalkawn - Chamdur Road			
		0.10		34.22		(05) - Maintenance of Completed NEC Road			
1191.29		0.10		444.44		(06) - Construction of Bairabi-Zamuang Road			
		0.10				(07) - Construction of Saitual-Saichal NE Bualpui			
		0.10		444.44		(08) - Construction of Keitum-Artahkawn Road			
		0.10		222.22		(09) - Construction of Bairabi-Mamit Road			
				5.00		(10) - Conversion of Timber Bridge Nalkawn-Chamdur			
		0.10		333.33		(11) - Upgradation of Saitual-Phullen Road			
882.00		0.10				(12) - Upgradation of Silchar-Dwarband-Goglacherra Phaisen Road			
						(13) - Construction of Saitual-Saichal--Ngopa-R.Tuivai			
511.00		0.10		11.00		(14) - Construction of Approach road to Chalfilh(Vanzau) Tourist Centre			
						(15) - Upgradation of Lengpui Airport			
1005.55		0.10		222.22		(16) - Construction of Road Tlabung-Kawrpuchhuah			
						(17) - Link Road for Bamboo Planatation at Bairabi			
220.00		0.10		111.11		(18) - Construction of Vaikhawtlang to Khuangphah Road			
				74.50		(19) - S & I of the 11 th Plan Road			
4026.98		1.20		1902.48		TOTAL OF X PLAN SCHEME			
						Minor Head : 142 - Road Transport			
47.00		0.10		100.00		(01) - Construction of ISBT at Aizawl/NEA			
47.00		0.10		100.00		TOTAL OF 010 - ISBT			
4073.98		1.30		2002.48		TOTAL OF 4552 - NEA			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
149.88		474.00		514.00		(01) - Construction of Road - ACA/CRF	474.00		474.00
300.00		1000.00		1070.00		(01)(B) Const. of Roads under State Plan/ACA-OT			
679.72		1073.00		1073.00		(02) - Construction of Road under NABARD			
				6.00		(03) - Approach Rd. to Zarkawt Cemetary/Plan			
1129.60		2547.00		2663.00		TOTAL OF 5054-Plan	474.00		474.00
						NLCPR			
						Sub Major Head : 04 - District & Other Road			
						Minor Head : 800 - Other Expenditure			
						(03) - Construction of Link Road for Bamboo Plantation from W.Serzawl to Saiphai/SaitlawPlan / NLCPR			
						(04) - Const. of Link Road for Bamboo plantation from Durlui to Sairum and Mualkhang under Plan/NLCPR			
19.45						(05) - Construction at Chawngte-Borapansuri Road under Plan/NLCPR			
592.72		0.10				(06) - Const. of Lungtian-mamte vie Vartekai Road/NLCPR			
79.31		0.10				(07) - Construction of Nailey Bridge over River Tuisa on Kolbem-Vaikhawtlang Road/NLCPR			
537.33				137.67		(08) - Construction of road under BAFFACOS - TFC			
		0.10				(09) - Construction of Bamboo Link Road from Saiphai to Hortoki/NLCPR			
1576.59				4.05		(10) - Construction of Bamboo Link Road from Tuirial Airfield to Bukpui/NLCPR			
83.31		0.10				(11) - Construction of Bailey Bridges over River Tuikum on Chhingchhip-Hmuntha Road/NLCPR			
		0.10		64.67		(12) - Construction of Bailey Bridges over River Lungmullui on Lengpui - W.Serzawl Road/NLCPR			
				90.00		(13) - Construction of Bridge over Tuichang on Keitum to Artahkawn Road/NLCPR			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

<i>Actual 2007-08</i>		<i>Budget Estimate 2008-09</i>		<i>Revised Estimate 2008-09</i>		Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						NLCPR			
						Sub Major Head : 04 - District & Other Road			
						Minor Head : 101 Bridges			
						(01) - Construction of Bridges over River Chawngte at Chawngte/NLCPR			
						(02) - Construction of Bridges over River Chawngte lui on Diltlang to Chawngte Road/NLCPR			
						(03) - Const. of Bridges over River Vanva on Haulawng Bukpui-Chhipphir Road/NLCPR			
						(04) - Const. of Bridges over River Tuisil on Tuipang-Zawngling to Chheihlu Road/NLCPR			
4018.31		2547.50		2959.39		TOTAL OF 5054-NLCPR +NABARD+BAFFACOS	474.00		474.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Highway			
						Minor Head : 337 - Road Works			
						(01) - Inter-State Economic Importance/CSS			
6.54						(02) - Improv. of Reiek - W. Lungdar Road under (EI)/CSS			
						(03) - Improv. of Rengtekawn - NH 154 Road under (EI)/CSS			
250.00		0.10		526.00		(04) - Roads under Inter State Connectivity/CSS			
256.54		0.10		526.00		TOTAL OF 5054 - 01/337 - CSS			
						Sub Major Head : 03 - State Highway			
						Minor Head : 337 - Road Works			
10200.00		288.00		288.00		(01) - Construction of Road under EAP			
1000.00		1000.00		1000.00		(02) - Counterpart Funding of Road Project/ACA-OT			
11200.00		1288.00		1288.00		TOTAL OF EAP - State Plan			
						Sub Major Head : 03 - State Highway			
						Minor Head : 337 - Road Works			
						(01) - Improvement & Widening of Bawngkawn to Durtlang Road /NLCPR			
						TOTAL OF 337 - NLCPR			
11456.54		1288.10		1814.00		TOTAL OF 337 - CSS/EAP/NLCPR			
15474.85		3835.60		4773.39		TOTAL OF 5054	474.00		474.00
15474.85		3835.60		4773.39		GRAND TOTAL OF 5054	474.00		474.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Major Head : 4711 - Capital Outlay on Flood Control Projects

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : (02) - Anti-Sea Errosion Project (CSS)			
						Minor Head : 800 - Other Expenditure			
271.00		0.10		1108.19		(01) - Control of Errosion Project at Aizawl			
271.00		0.10		1108.19		TOTAL OF 4711			
21069.55		5270.00		9210.06		TOTAL OF CAPITAL SECTION - PWD	594.00		594.00
1669.04	6580.90	1256.10	6716.45	1278.13	7637.46	TOTAL OF REVENUE SECTION - PWD	1155.00	8434.10	9589.10
22738.59	6580.90	6526.10	6716.45	10488.19	7637.46	TOTAL OF REVENUE + CAPITAL SECTION (PWD)	1749.00	8434.10	10183.10
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
22738.59	6557.85	6526.10	6691.45	10488.19	7612.46	NET TOTAL OF REVENUE +CAPITAL SECTION(PWD)	1749.00	8409.10	10158.10

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2054 - Treasury & Accounts Administration			
						Sub Major Head : 80 - General			
						Minor Head : 095 - Directorate of Accounts & Treasuries			
					10.00	(02) - District Treasury			
					10.00	TOTAL OF MAJOR HEAD : 2054			
						Major Head : 2204 - Sports & Youth Services			
						Sub Major Head : 80 - General			
						Minor Head : 102 - Youth Welfare Programme for Students			
27.21						(04) - Air Wing/NCC			
27.21						TOTAL OF MAJOR HEAD : 2204			
						Major Head : 2215 - Water Supply & Sanitation			
						Sub Major Head : 01- Water Supply			
						Minor Head : 003 - Training			
5.00		6.00		6.00		(01) - Training	7.00		7.00
5.00		6.00		6.00		TOTAL OF MAJOR HEAD : 2215	7.00		7.00
						Major Head : 2230 - Labour & Employment			
						Sub Major Head : 03 - Training			
						Minor Head : 003-Training of Craftmen/Supervisors			
20.00						(01) - Estt. Of ITI, Aizawl/CSS			
20.00						TOTAL OF MAJOR HEAD 2230			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2801 - Power			
						Sub Major Head : 05 - Transmission & Distribution			
						Minor Head : 001 - Direction and Administration			
		33.00		38.30		(01)-Direction	33.00		33.00
		33.00		38.30		TOTAL OF MAJOR HEAD 2801	33.00		33.00
						Major Head : 3425 - Other Scientific Research			
						Sub Major Head : 60 - Others			
						Minor Head : 004 - Research & Development			
		35.00		35.00		(01) - Science & Technology			
		35.00		35.00		TOTAL OF 004(01)-Science & Technology			
						Major Head : 3454 - Census Survey & Statistics			
						Sub Major Head : 01 - Census			
						Minor Head : 001 - Direction & Administration			
				20.00		(02) - Administration			
				20.00		TOTAL OF MAJOR HEAD : 3454			
						Major Head : 3456 - Civil Supplies			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
15.00						(01) - State Commission/CSS			
90.00						(02) - District Forum /CSS			
105.00						TOTAL OF MAJOR HEAD : 3456 - CSS			
157.21		74.00		99.30	10.00	TOTAL OF OTHER DEPARTMENT REVENUE SECTION	40.00		40.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4055 - C.O. on Police			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
					709.42	(01) - Modernisation of Police Forces(CSS/NP)			
						Minor Head : 211 - Police Housing(LIC)/Plan			
				275.00		(01) - Building for Police Housing(LIC)/Plan			
						Minor Head : 211 - Police Housing			
207.28				33.00		(01) - Building for Police Housing			
207.28				308.00	709.42	TOTAL OF MAJOR HEAD 4055			
						Major Head : 4059 - C.O. on PWD (L&J)			
						Sub Major Head : 01 - Office Buildings			
						Minor Head : 051 - Construction			
72.45		27.00		27.00		(01) - Construction of Judiciary Building	14.72		14.72
				50.00		(02) - Construction of Land Revenue & Settlement Bldg.			
72.45		27.00		77.00		TOTAL OF MAJOR HEAD 4059	14.72		14.72
						Major Head : 4059 - C.O. on PWD			
						Sub Major Head : 01 - Office Building			
						Minor Head : 051 - Construction			
53.70		0.10		78.70		(01) - Construction of Judiciary Building/CSS			
53.70		0.10		78.70		TOTAL OF MAJOR HEAD : 4059 - CSS			
126.15		27.10		155.70		GRAND TOTAL OF MAJOR HEAD : 4059	14.72		14.72

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 03 - Sports & Youth Services & Sports Stadia			
						Minor Head : 102 - Sports Stadia			
98.31		1625.00		1625.00		(01) - Aizawl Sports Complex /TFC			
						Minor Head : 800 - Other Expenditure			
				29.50		(02) - Construction of Administrative Bldg. of NCC Airwing			
98.31		1625.00		1654.50		TOTAL OF MAJOR HEAD : 4202 (Sports)			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 203 - University & Higher Education			
45.00						(02) - Construction of CTE Bldg.			
61.00		25.00		25.00		(03) - Construction of Collegiate Bldg. Shillong			
106.00		25.00		25.00		TOTAL OF MAJOR HEAD : 4202 (Higher)			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 202 - Secondary Education			
290.02				99.10		(01) - Govt. High School /NLCPR			
290.02				99.10		TOTAL OF MAJOR HEAD : 4202 - (School)			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 205 - Language Development			
				134.86		(01) - Const. of MHTC Bldg./CSS			
						Sub Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnics			
						(01) - Setting up of polytechnic Kolasib/CSS	200.00		200.00
						(02) - Setting up of polytechnic Champhai/CSS	200.00		200.00
				134.86		TOTAL OF MAJOR HEAD : 4202(Higher)	400.00		400.00
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
						Sub Major Head : 04 - Art & Culture			
						Minor Head : 105 - Public Libraries			
50.00						(01) - Const. of Building/CSS			
50.00						TOTAL OF MAJOR HEAD : 4202(Art & Culture)			
						Major Head : 4210 - C.O. on Medical & Public Health			
						Sub Major Head : 02 - Rural Health Services			
						Minor Head : 103 - Primary Health Centre			
		27.00		27.00		(01) - Primary Health Centre	27.00		27.00
						Minor Head : 110 - Hospital & Dispensaries			
5.08						(51) - Const./Upgradation of Hospital Lunglei/NLCPR			
				317.77		(53) - Const of Referral Hospital/NLCPR			
5.08		27.00		344.77		TOTAL OF MAJOR HEAD 4210	27.00		27.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4220 - C.O. on Information & Publicity			
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
35.00		45.00		45.00		(01) - Construction of Office Buildings/Plan	40.00		40.00
35.00		45.00		45.00		TOTAL OF MAJOR HEAD 4220	40.00		40.00
						Major Head : 4235 - C.O. on Social Security & Welfare			
						Sub Major Head : 02 - Social Welfare			
						Minor Head : 800 - Other Expenditure			
209.97						(01) - Schemes under Article 275(1)			
209.97						TOTAL OF MAJOR HEAD 4235 - PLAN			
						Major Head : 4401 - C.O. on Crop Husbandry			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
10.00		55.00		55.00		(01) - Construction of Buildings			
						Minor Head : 108 - Commercial Crop			
				40.00		(04) - Oil Palm Development/ACA-OT	10.00		10.00
10.00		55.00		95.00		TOTAL OF MAJOR HEAD 4401 - Plan	10.00		10.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4401 - C.O. on Crop Husbandry(A)			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
7.47						(09) - KVK, Khawzawl/CSS			
6.77						(10) - KVK, Chhimituipui/CSS			
9.62						(11) - KVK, Lawngtlai/CSS			
28.98						(12) - KVK, Serchhip/CSS			
8.70						(13) - KVK, Mamit/CSS			
61.54						TOTAL OF MAJOR HEAD 4401-Crop Husbandry(A)			
						Major Head : 4405 - C.O. on Fisheries			
						Sub Major Head : 80 - General			
						Minor Head : 101 - Inland Fisheries			
22.50						(01) - Fresh Water Aquaculture/CSS			
						Minor Head : 109 - Extension and Training			
18.00				18.00		(01) - Info., Extn., Edn., & Training/CSS			
						Minor Head : 109 - Extension & Training			
4.50		4.50		4.50		(01)-Info., Extn., Edn. & Training			
45.00		4.50		22.50		GRANT TOTAL OF MAJOR HEAD 4405			
						Major Head : 4406 - C.O. on Forestry & Wild Life			
						Sub Major Head: 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
				79.00		(02)-Maintenance of Forest/TFC			
				79.00		TOTAL OF MAJOR HEAD 4406			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4408 - C.O. ON Food Storage & Warehousing			
						Sub Major Head : 02 - Storage & Warehousing			
						Minor Head : 101 - Rural Godown Programme			
				5.00		(01)-Rural Godown Programme			
						Minor Head : 101 - Rural Godown Programme/CSS			
				200.00		(01)-Rural Godown Programme/CSS			
				205.00		GRANT TOTAL OF MAJOR HEAD : 4408			
						Major Head : 4515 - C.O. on Other Rural Development Programme			
						Sub Major Head : 80 - General			
						Minor Head : 102 - Community Development			
22.00				0.85		(01) - Social Education			
22.00				0.85		TOTAL OF MAJOR HEAD : 4515			
						Major Head : 4552 - C.O. on NEA			
						Sub Major Head : 80 - General			
						Minor Head : 115 - General Administration Department (Aviation)			
				487.55		(01) - Strengthening of Lengpui Airport Runway(NEA)			
				487.55		TOTAL OF- MAJOR HEAD 4552			
						Major Head : 5055 - C.O. on Road Transport			
						Sub Major Head : 80 - General			
						Minor Head : 050 - Land and Buildings			
44.16						(01) - Construction of office buildings			
44.16						TOTAL OF MAJOR HEAD : 5055			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 5452 - C.O. on Tourism			
						Sub Major Head : 01 - Tourist Infrastructure			
						Minor Head : 102 - Tourist Accomodation			
2049.90				1381.53		(01) - Tourist Accomodation/CSS			
2049.90				1381.53		TOTAL OF MAJOR HEAD 5452			
3360.41		1808.60		5038.36	709.42	TOTAL OF CAPITAL SECTION OTHER DEPARTMENT	491.72		491.72
1669.04	6580.90	1256.10	6716.45	1278.13	7637.46	TOTAL OF REVENUE SECTION - PWD	1155.00	8434.10	9589.10
21069.55		5270.00		9210.06		TOTAL OF CAPITAL SECTION - PWD	594.00		594.00
22738.59	6580.90	6526.10	6716.45	10488.19	7637.46	GRAND TOTAL OF PWD	1749.00	8434.10	10183.10
157.21		74.00		99.30	10.00	TOTAL OF REVENUE SECTION - OTHER	40.00		40.00
3360.41		1808.60		5038.36	709.42	TOTAL OF CAPITAL SECTION - OTHER	491.72		491.72
3517.62		1882.60		5137.66	719.42	GRAND TOTAL OF PWD - OTHER	531.72		531.72
24429.96		7078.60		14248.42	709.42	TOTAL OF CAPITAL SECTION-(Other+PWD)	1085.72		1085.72
1826.25	6580.90	1330.10	6716.45	1377.43	7647.46	TOTAL OF REVENUE SECTION-(Other+PWD)	1195.00	8434.10	9629.10
26256.21	6580.90	8408.70	6716.45	15625.85	8356.88	TOTAL OF DEMAND NO. 45 (VOTED)	2280.72	8434.10	10714.82
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
26256.21	6557.85	8408.70	6691.45	15625.85	8331.88	NET TOTAL OF DEMAND NO. 45	2280.72	8409.10	10689.82

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) -Direction			
						Detail Head : 00-Direction			
	242.25		362.25		362.25	Object Head (01)-Salaries		538.00	538.00
						(02)-Wages			
	100.55		0.40		316.60	(06)-Medical Treatment			
	7.00		7.00		7.00	(11)-Domestic Travel Expenses		7.00	7.00
	15.00		18.00		18.00	(13)-Office Expenses		18.00	18.00
	2.40		16.00		16.00	(26)-Advertising & Publicity		16.00	16.00
	1.00		1.00		1.00	(28)-Professional Services		1.00	1.00
	10.00		8.00		8.00	(34)-Scholarship/Stipend		8.00	8.00
						(64)-Write Off/Losess			
	378.20		412.65		728.85	TOTAL 001(01) - Direction		588.00	588.00
						Sub Head : (02)-Administration			
						Detail Head : 00-Administration			
90.00	580.18	100.00	675.00	100.00	720.55	Object Head (01)-Salaries	110.00	1002.35	1112.35
5.00	0.07	5.00	0.10	5.00	0.10	(06)-Medical Treatment	5.00		5.00
2.00	12.00	2.00	15.00	2.00	15.00	(11)-Domestic Travel Expenses	2.00	15.00	17.00
20.00	10.10	20.00	9.00	20.00	9.00	(13)-Office Expenses	20.00	9.00	29.00
	0.26					(14)-Rents, Rates & Taxes			
1.00	1.32	1.00	17.00	1.00	17.00	(26)-Advertising & Publicity	1.00	17.00	18.00
1.00	1.00	1.00	1.00	1.00	1.00	(28)-Professional Services	1.00	1.00	2.00
1.00	10.00	1.00		1.00		(50)-Other Charges	1.00	63.00	64.00
20.00	90.00	20.00	63.00	14.20	63.00	(51)-Motor Vehicles	20.00		20.00
10.00		10.00		10.00		(52) - Machinery & Equipment	10.00		10.00
150.00	704.93	160.00	780.10	154.20	825.65	TOTAL OF 001(02)-Administration	170.00	1107.35	1277.35

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 004 - Planning & Research			
						Sub Head : (01)-Design Cell			
						Detail Head : 00-Design Cell			
	20.88		75.00		75.00	Object Head (01)-Salaries		111.35	111.35
	2.00					(06)-Medical Treatment			
	4.50		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
			4.50		4.50	(13)-Office Expenses		4.50	4.50
	1.00		1.00		1.00	(26)-Advertising & Publicity		1.00	1.00
	28.38		82.50		82.50	TOTAL OF 004(01)-Design Cell		118.85	118.85
						Sub Head : (02)-Architect Cell			
						Detail Head : 00-Architect Cell			
	45.62		46.00		46.00	Object Head (01)-Salaries		68.30	68.30
						(06)-Medical Treatment			
	2.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	4.50		4.50		4.50	(13)-Office Expenses		4.50	4.50
	1.00		1.00		1.00	(26)-Advertising & Publicity		1.00	1.00
	53.12		53.50		53.50	TOTAL OF 004(02)-Architect Cell		75.80	75.80

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head:052-Machinery & Equipment			
						Sub Head : (01)-Purchase & Maintenance of M & E			
						Detail Head : 00-Purchase & Maintenance of M & E			
	31.99		32.00		32.00	Object Head (52)-Machinery & Equipment		32.00	32.00
	31.99		32.00		32.00	TOTAL OF 052(01)-Purchase & Maint. of M & E/Non Plan		32.00	32.00
						Minor Head : 053 - Maintenance & Repairs			
						Sub Head : (01)-Maintenance & Repair			
						Detail Head : 00-Maintenance & Repair			
120.00	455.00	120.00	409.00	120.00	409.00	Object Head (27)-Minor Works	120.00	409.00	529.00
120.00	455.00	120.00	409.00	120.00	409.00	TOTAL OF 053(01)-Maintenance & Repairs	120.00	409.00	529.00
						Sub Head : (02)-Maintenance of Building(TFC)			
						Detail Head : 00-Maintenance of Building(TFC)			
	582.00		582.00		582.00	Object Head (27)-Minor Works		582.00	582.00
	582.00		582.00		582.00	TOTAL OF 053(02)-Maintenance of Building(TFC)		582.00	582.00

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 105 - Public Works Workshops			
						Sub Head : (01)-Mechanical Division			
						Detail Head : 00-Mechanical Division			
	114.66		120.50		120.50	Object Head (01)-Salaries		179.00	179.00
	4.00					(06)-Medical Treatment			
	2.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	0.62		3.60		3.60	(13)-Office Expenses		3.60	3.60
	10.00		1.65		1.65	(14)-Rents,Rates & Taxes		1.65	1.65
			9.00		9.00	(51)-Motor Vehicles		9.00	9.00
	131.28		136.75		136.75	TOTAL OF 105(01)-Mechanical Division		195.25	195.25
						Minor Head:799-Stock Suspense			
						Sub Head : (01) - Purchase of Stock Materials			
						Detail Head : 00- Purchase of Stock Materials			
	23.05		25.00		25.00	Object Head (70) - Deduct Recoveries		25.00	25.00
	23.05		25.00		25.00	TOTAL OF - 799(01) - Purchase of Stock Materials		25.00	25.00
			25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
	23.05					NET TOTAL OF 799(01)			
270.00	2387.95	280.00	2513.50	274.20	2875.25	TOTAL OF MAJOR HEAD: 2059		290.00	3133.25
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
270.00	2364.90	280.00	2488.50	274.20	2850.25	NET TOTAL OF 2059		290.00	3108.25

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2216 - Housing

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700-Other Housing			
						Sub Head : (01) -Construction & Repair of Govt R.B.			
						Detail Head : 00-Construction & Repair of Govt R.B.			
		2.50		2.50		Object Head : (01) - Salaries			
		0.50		0.50		(06) - Medical Treatment			
	0.43	2.00		2.00		(11) - Domestic Travel Expenses			
5.00		5.00		5.00		(13) - Office Expenses			
10.00		10.00		10.00		(21) - Supplies & Materials			
45.00	400.00	45.00	400.00	45.00	400.00	(27)-Minor Works	65.00	400.00	465.00
60.00	400.43	65.00	400.00	65.00	400.00	Total of 700(01) -Construction & Repair of Govt R.B.	65.00	400.00	465.00
60.00	400.43	65.00	400.00	65.00	400.00	TOTAL OF 2216 - HOUSING	65.00	400.00	465.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 001-Direction & Administration(P)			
						Sub Head : (02)-Administration			
						Detail Head : 00-Administration			
91.91						Object Head : (01)-Salaries			
3.00						(06)-Medical Treatment			
2.00						(11)-Domestic Travelling Expenses			
9.70						(13)-Office Expenses			
						(27)-Minor Works			
						(51)-Motor Vehicles			
106.61						TOTAL OF 001(02)-Administration			
106.61						TOTAL OF 2217			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2701 - Medium Irrigation

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - Medium Irrigation Non-Commercial			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) -Construction of Medium Irrigation(P)			
						Detail Head : 00-Construction of Medium Irrigation			
1.00		1.00		1.00		Object Head : (27)-Minor Works.			
1.00		1.00		1.00		TOTAL OF 800(01) -Const. of Medium Irrigation			
1.00		1.00		1.00		TOTAL OF MAJOR HEAD : 2701			
						Major Head : 3054 - Roads & Bridges			
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administartion			
						Sub Head : (01) - Direction			
						Detail Head : 00-Direction			
24.00	572.60	24.00	623.00	24.00	656.00	Object Head : (01)-Salaries	88.00	925.00	1013.00
6.00	0.30	6.00	0.30	6.00	0.30	(06)-Medical Treatment	10.00		10.00
7.00	6.00	7.00	6.00	7.00	6.00	(11)-Domestic Travelling Expenses	7.00	6.00	13.00
30.00	19.00	31.00	9.00	31.00	9.00	(13)-Office Expenses	31.00	9.00	40.00
1.00	1.00	1.00	1.00	1.00	1.00	(14)-Rents, Rates & Taxes	1.00	1.00	2.00
1.00		1.00		1.00		(26)-Advertising & Publicity	1.00		1.00
	256.70					(27)-Minor Works			
1.00	1.00	1.00	1.00	1.00	1.00	(28)-Professional Services	1.00	1.00	2.00
6.00	1.00	3.00	1.00	3.00	1.00	(50)-Other Charges	10.00	1.00	11.00
76.00	857.60	74.00	641.30	74.00	674.30	TOTAL OF 001(01) - Direction	149.00	943.00	1092.00

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00-Administration			
152.00	1469.58	170.00	1620.00	170.00	1663.00	Object Head : (01)-Salaries	403.00	2406.00	2809.00
5.00	0.87	5.00	0.80	5.00	0.80	(06)-Medical Treatment	40.00		40.00
20.00	15.00	20.00	15.00	20.00	15.00	(11)-Domestic Travelling Expenses	40.00	15.00	55.00
55.00	27.00	55.00	27.00	55.00	27.00	(13)-Office Expenses	75.00	27.00	102.00
1.00		2.00		2.00		(14)-Rents, Rates & Taxes	2.00		2.00
5.00	1.00	5.00	1.00	5.00	1.00	(26)-Advertising & Publicity	5.00	1.00	6.00
1.00		4.00	1.00	4.00	1.00	(28)-Professional Services	4.00	1.00	5.00
2.00		61.00		45.00		(50)-Other Charges	11.00		11.00
35.00	27.00	35.00	27.00	35.00	27.00	(51) - Motor Vehicles	35.00	27.00	62.00
276.00	1540.45	357.00	1691.80	341.00	1734.80	TOTAL OF 001(02) - Administration	615.00	2477.00	3092.00
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Research & Training			
						Detail Head : 00-Research & Training			
		2.00		2.00		Object Head : (11)-Domestic Travelling Expenses			
10.00		8.00		8.00		(13)-Office Expenses			
13.46		5.00		5.00		(34)-Scholarship/Stipend	6.00		6.00
23.46		15.00		15.00		TOTAL OF 004(01) - Research & Training	6.00		6.00

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 052 - Machinery & Equipments			
						Sub Head : (01)-Purchase & Maintenance			
						Detail Head : 00-Purchase & Maintenance			
30.00	40.00	30.00	40.00	30.00	40.00	Object Head (52)-Machinery & Equipment	30.00	40.00	70.00
30.00	40.00	30.00	40.00	30.00	40.00	TOTAL OF 052(01)-Purchase & Maintenance	30.00	40.00	70.00
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Maintenance of Raods and Bridges (TFC)			
						Detail Head : 00-Maintenance of Raods and Bridges (TFC)			
	1053.00		1053.00		1053.00	Object Head (27)-Minor Works.		1053.00	1053.00
	1053.00		1053.00		1053.00	TOTAL OF 800(01)-Maint. Of Roads and Bridges (TFC)		1053.00	1053.00
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Constn and Repair of Roads Dist & Rural Area(P)			
						Detail Head : 00-Constn and Repair of Roads Dist & Rural Area			
810.68	281.16	324.00	350.00	324.00	417.81	Object Head (27)-Minor Works.		350.00	350.00
810.68	281.16	324.00	350.00	324.00	417.81	TOTAL OF 800(01)-Repair of Roads Dist and Rural Area		350.00	350.00
						Sub Head : (02)-Constn and Repair of Roads/TFC(NP)			
						Detail Head : 00-Constn and Repair of Roads/TFC(NP)			
					413.45	Object Head (27)-Minor Works.			
					413.45	TOTAL OF 800(02)-Constn and Repair of Roads/TFC(NP)			
1216.14	3772.21	800.00	3776.10	784.00	4333.36	TOTAL OF 3054 - Plan + Non Plan	800.00	4863.00	5663.00

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District and Other Roads			
						Minor Head : 337 - Road Works			
						Sub Head : (01)-Construction of Road under CRF/CPS			
						Detail Head : 00-Construction of Road under CRF/CPS			
10.46		0.10		43.93		Object Head (27)-Minor Works			
						(53)-Major Works			
10.46		0.10		43.93		TOTAL OF 337(01)-Construction of Road under CRF/CPS			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Administration (Agency Charged) CPS			
						Detail Head : 00-Administration (Agency Charged) CPS			
		10.00		10.00		Object Head : (01)-Salaries			
		2.00		2.00		(06)-Medical Treatment			
		4.00		4.00		(11)-Domestic Travel Expenses			
		4.00		4.00		(13)-Office Expenses			
		86.00		86.00		(27)-Minor Works			
		4.00		4.00		(51)-Motor Vehicle			
		110.00		110.00		TOTAL OF 800(02) - Administration (Agency Charged) CPS			
10.46		110.10		153.93		TOTAL OF 3054 - CPS/CRF/CSS			
1226.60	3772.21	910.10	3776.10	937.93	4333.36	TOTAL OF 3054 - P+NP,CPS/CRF/CSS	800.00	4863.00	5663.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3056 - Inland Water Transport

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00-Administration			
	18.15		23.00		25.00	Object Head (01)-Salaries		34.00	34.00
	0.01		0.01		0.01	(06)-Medical Treatment			
	0.50		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	1.65		1.44		1.44	(13)-Office Expenses		1.45	1.45
			1.90		1.90	(27)-Minor Works		1.90	1.90
4.83						(53)-Major Works			
4.83	20.31		26.85		28.85	TOTAL OF 001(02) - Administration		37.85	37.85
4.83	20.31		26.85		28.85	TOTAL OF 3056		37.85	37.85
1669.04	6580.90	1256.10	6716.45	1278.13	7637.46	TOTAL OF REVENUE SECTION	1155.00	8434.10	9589.10
	23.05		25.00		25.00	Deduct Recoveries		25.00	25.00
1669.04	6557.85	1256.10	6691.45	1278.13	7612.46	NET TOTAL OF REVENUE SECTION	1155.00	8409.10	9564.10

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4059 - C.O. on Public Works

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Construction under General Services(LIC)			
						Detail Head : 00-Construction under General Services(LIC)			
354.00		1003.00		922.00		Object Head (53)-Major Works			
354.00		1003.00		922.00		TOTAL OF 051(01)-Construction under Gen. Services(LIC)			
						Sub Head : (02)-Construction under General Services/State Plan			
						Detail Head : 00-Construction under General Services/State Plan			
557.85		10.00		11.50		Object Head (53)-Major Works			
557.85		10.00		11.50		TOTAL OF 051(02)-Construction under Gen. Ser/State Plan			
						Sub Head : (03)-Construction of Strong Room for Storge of E-Voting Machine			
						Detail Head : 00-Construction of Strong Room for Storge of E-Voting Machine			
				50.00		Object Head (53)-Major Works			
				50.00		TOTAL OF 051(03)-Construction of Strong Room			
						Sub Head : (04)-Renovation of Mizoram House, Vellore			
						Detail Head : 00-Renovation of Mizoram House, Vellore			
				10.00		Object Head (53)-Major Works			
				10.00		TOTAL OF 051(04)-Renovation of Mizoram House, Vellore			
						Minor Head : 052 - Machinery & Equipment			
						Sub Head : (01)-E-Governance			
						Detail Head : 00-E-Governance			
						Object Head (52)-Machinery & Equipment			
						TOTAL OF 052(01)-E-Governance			
911.85		1013.00		993.50		TOTAL OF 4059			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4216 - C.O. on Housing

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700-Other Housing			
						Sub Head : (01)-Construction of Govt Residential Buildings(LIC)			
						Detail Head : 00-Construction of Govt Residential Buildings			
295.37		295.00		195.00		Object Head (53)-Major Works			
295.37		295.00		195.00		TOTAL OF 700(01)-Const. of Govt Residential Buildings(LIC)			
						Sub Head : (02)-Construction & Repair of Govt. Residential Buildings			
						Detail Head : 00-Construction & Repair of Govt. Resi. Bldg.(P)			
				15.00		Object Head (53)-Major Works (State Plan)			
				15.00		TOTAL OF 700(02)-Const. & Repair of Resi. Buildings(LIC)			
295.37		295.00		210.00		TOTAL OF 4216			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4217-C.O. on Urban Development

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Costruction of State Capital Project			
						Detail Head : 00-Costruction of State Capital Project			
42.50		125.00		122.50		Object Head (53)-Major Works	120.00		120.00
42.50		125.00		122.50		TOTAL OF 051(01)-Costruction of State Capital Project	120.00		120.00
						Sub Head : (03)-Costruction of State Capital Project/NLCPR			
						Detail Head : 00-Costruction of State Capital Project/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 051(03)-Costruction of State Capital Project/NLCPR			
42.50		125.00		122.50		TOTAL OF MAJOR HEAD : 4217	120.00		120.00

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (01)-Construction of RCC Bridges over Ngnengpui on Nalkawn-Chamdur Road			
						Detail Head : 00 - Construction of RCC Bridges over Ngnengpui on Nalkawn-Chamdur Road			
217.14		0.10				Object head (53) - Major Works			
217.14		0.10				Total of 145(01) - RCC Bridge over Ngengpui			
						Sub-head : (02)-Construction of Bridges over Khawchhaktuipui on Champhai-N.Vanlaiphai			
						Detail Head : 02 - Construction of Bridges over Khawchhaktuipui on Champhai - N.Vanlaiphai Road.			
						Object head (53) - Major Works			
						Total of 145(02) Const. of Bridges over Khawchhaktuipui			
						Sub-head : (03) - Survey & Investigation of Kolodyne River			
						Detail Head : 00-Survey & Investigation of Kolodyne River			
		0.10				Object head (53) - Major Works			
		0.10				Total of 145(02) (03) - Survey & Investigation of Kolodyne River			
						Sub-head : (04) - Construction of Nalkawn Chamdur Road			
						Detail Head : 00-Construction of Nalkawn Chamdur Road			
						Object head (53) - Major Works			
						Total of 145(04) - Constn. Of Nalkawn Chambur Road.			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (05) - Construction of N.E. Roads			
						Detail Head : 00-Construction of N.E. Roads			
		0.10		34.22		Object head (53) - Major Works			
		0.10		34.22		Total of 145(05) - Maintenance of Completed NEC Road.			
						Sub-head : (06) - Construction of Bairabi-Zamuang Road			
						Detail Head : 00-Construction of Bairabi-Zamuang Road			
		0.10		444.44		Object head (53) - Major Works			
		0.10		444.44		Total of 145(06) - Constn. Of Bairabi-Zamuang Road.			
						Sub-head : (07) - Construction of Saitual-Saichal NE Bualpui			
						Detail Head : 00-Construction of Saitual-Saichal NE Bualpui			
1191.29		0.10				Object head (53) - Major Works			
1191.29		0.10				Total of 145(07) - Constn. Of Saitual-Saichal NE Bualpui			
						Sub-head : (08) - Construction of Keitum-Artahkawn Road			
						Detail Head : 00-Construction of Keitum-Artahkawn Road			
		0.10		444.44		Object head (53)-Major Works			
		0.10		444.44		Total of 145(08) - Construction of Keitum-Artahkawn Road			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (09) - Construction of Bairabi-Mamit Road			
						Detail Head : 00-Construction of Bairabi-Mamit Road			
		0.10		222.22		Object head (53)-Major Works			
		0.10		222.22		Total of 145(09) - Construction of Bairabi-Mamit Road			
						Sub-head : (10) - Conversion of Timber Bridge Naklawn-Chamdur			
						Detail Head : 00-Conversion of Timber Bridge Naklawn-Chamdur			
				5.00		Object head (53)-Major Works			
				5.00		Total of 145(10) - Con. of Timber Bridge Naklawn-Chamdur			
						Sub-head : (11) - Upgradation of Saitual-Phullen Road			
						Detail Head : 00-Upgradation of Saitual-Phullen Road			
		0.10		333.33		Object head (53)-Major Works			
		0.10		333.33		Total of 145 (11) - Upgradation of Saitual-Phullen Road			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (12) - Upgradation of Silchar-Dwarband Goglachera Phaisen Roads			
						Detail Head : 00-Upgradation of Silchar-Dwarband Goglachera Phaisen Roads			
882.00		0.10				Object head (53)-Major Works			
882.00		0.10				Total of 145(12) - Upgradation of Silchar-Dwarband-Phaisen			
						Sub-head : (13) - Const. Of Saitual-Saichal-Ngopa-R.Tuivai			
						Detail Head : 00-Const. Of Saitual-Saichal-Ngopa-R.Tuivai			
						Object head (53)-Major Works			
						Total of 145(13) - Const. Of Saitual-Saichal-Ngopa-R.Tuivai			
						Sub-head : (14) - Const. Of approach road to chalfilh(Vanzau) Tourist Centre			
						Detail Head : 00-Const. Of approach road to chalfilh(Vanzau) Tourist Centre			
511.00		0.10		11.00		Object head (53)-Major Works			
511.00		0.10		11.00		Total of 145(14) - Const. Of approach road to Tourist Centre			
						Sub-head : (15) - Upgradation of Lengpui Airport			
						Detail Head : 00-Upgradation of Lengpui Airport			
						Object head (53)-Major Works			
						Total of 145(15) - Upgradation of Lengpui Airport			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (16) - Construction of Road Tlabung-Kawpuichhuah			
						Detail Head : 00-Construction of Road Tlabung-Kawpuichhuah			
1005.55		0.10		222.22		Object head (53)-Major Works			
1005.55		0.10		222.22		Total of 145(16) - Construction of Road Tlabung-Kawpuichhuah			
						Sub-head : (17) - Link Road for Bamboo Plantation at Bairabi			
						Detail Head : 00-Link Road for Bamboo Plantation at Bairabi			
						Object head (53)-Major Works			
						Total of 145(17) - Link Road for Bamboo Plantation at Bairabi			
						Sub-head : (18) - Construction of Vaikhawtlang - Khuangphah Road			
						Detail Head : 00-Construction of Vaikhawtlang - Khuangphah Road			
220.00		0.10		111.11		Object head (53)-Major Works			
220.00		0.10		111.11		Total of 145(18) - Const. of Vaikhawtlang - Khuangphah Road			
						Sub-head : (19) - Survey & Investigation of othe 11th Plan Road			
						Detail Head : 00-Survey & Investigation of othe 11th Plan Road			
				74.50		Object head (53)-Major Works			
				74.50		Total of 145(19) Survey & Investigation of othe 11th Plan Road			
4026.98		1.20		1902.48		TOTAL OF 02 - X PLAN SCHEME			
						Minor Head: 142 - Road Transport			
						Sub-head : (01) - Construction of ISBT at Aizawl/NEA			
						Detail head : 00 - Construction of ISBT at Aizawl/NEA			
47.00		0.10		100.00		Object head (53)-Major Works			
47.00		0.10		100.00		Total of 142(01) - Construction of ISBT at Aizawl/NEA			
4073.98		1.30		2002.48		TOTAL OF 4552 /NEA			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (01)-Constn. Of Roads -ACA/CRF			
						Detail Head : 00-Constn. Of Roads -ACA/CRF			
149.88		474.00		514.00		Object Head (53)-Major Works	474.00		474.00
149.88		474.00		514.00		TOTAL OF 800(01)-Constn. Of Roads -ACA/CRF	474.00		474.00
						Sub Head : (01)B-Construction of Roads -ACA/OT			
						Detail Head : 00-Construction of Roads -ACA/OT			
300.00		1000.00		1070.00		Object Head (53)-Major Works			
300.00		1000.00		1070.00		TOTAL OF 800(01)B-Construction of Roads -ACA/OT			
						Sub Head : (02)-Construction of Roads under NABARD			
						Detail Head : 00-Construction of Roads under NABARD			
679.72		1073.00		1073.00		Object Head (53)-Major Works			
679.72		1073.00		1073.00		TOTAL OF 800(02)-Construction of Roads under NABARD			
						Sub Head : (03)-Approach Road to Zarkawt Cemetary/Plan			
						Detail Head : 00-Approach Road to Zarkawt Cemetary/Plan			
				6.00		Object Head (53)-Major Works			
				6.00		TOTAL OF 800(02)-Approach Road to Zarkawt Cemetary/Plan			
1129.60		2547.00		2663.00		TOTAL OF 5054 (STATE PLAN) & NABARD	474.00		474.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (03)-Costruction of Link Road for Bamboo Plantation from W.Serzawl to Saiphai- SaitlawPlan/NLCPR			
						Detail Head : 00-Costruction of Link Road for Bamboo Plantation from W.Serzawl to Saiphai- SaitlawPlan/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 800(03)-Costruction of Link Road-NLCPR			
						Sub Head : (04) - Construction of Link Road for Bamboo Plantation from Durlui to Sairum & Mualkhang /NLCPR			
						Detail Head : 00-Construction of Link Road for Bamboo Plantation from Durlui to Sairum & Mualkhang /NLCPR			
						Object head (53)-Major Works			
						Total of 800(04) - Construction of Link road/NLCPR			
						Sub Head : (05) - Construction of Changte-Borapansuri Road/NLPCR			
						Detail Head : 00-Construction of Changte-Borapansuri Road/NLPCR			
19.45						Object Head (53)-Major Works			
19.45						TOTAL OF 800(05) - Construction of Changte-Borapansuri Rd/NLCPR			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (06) - Construction of Lungtian-Mamte-via Vartekai Road/NLCPR			
						Detail Head : 00-Construction of Lungtian-Mamte-via Vartekai Road/NLCPR			
592.72		0.10				Object Head (53)-Major Works			
592.72		0.10				TOTAL OF 800(06)-Construction of Lungtian-Mamte-via Vartekai Rd./NLCPR			
						Sub Head : (07) - Construction of of Bailey Bridge over River Tuisa on Kawlbem-Vaikhawtlang Road/NLCPR			
						Detail Head : 00 - Construction of of Bailey Bridge over River Tuisa on Kawlbem-Vaikhawtlang Road/NLCPR			
79.31		0.10				Object Head (53)-Major Works			
79.31		0.10				TOTAL OF 800(07) - Const. of Bailey Bridge over River Tuisa /NLCPR			
						Sub Head : (08) - Construction of Road under BAFACOS/TFC			
						Detail Head : 00-Construction of Road under BAFACOS/TFC			
537.33				137.67		Object Head (53)-Major Works			
537.33				137.67		TOTAL OF 800(08) - Construction of Road under BAFACOS/TFC			
						Sub Head : (09) - Construction of Bamboo Link Road from Saiphai-Hortoki/NLCPR			
						Detail Head : 00-Construction of Bamboo Link Road from Saiphai-Hortoki/NLCPR			
		0.10				Object Head (53)-Major Works			
		0.10				TOTAL OF 800(09) - Bamboo Link Road Saiphia - Hortoki/NLCPR			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (10) - Construction of Bamboo Link Road from Tuirial Airfield-Bukpui/NLCPR			
						Detail Head : 00-Construction of Bamboo Link Road from Tuirial Airfield-Bukpui/NLCPR			
1576.59				4.05		Object Head (53)-Major Works			
1576.59				4.05		TOTAL OF 800(10) - Bamboo Link Road -Tuirial Airfield-Bukpui/NLCPR			
						Sub Head : (11) - Construction of Bailey Bridges over River Tuikum on Chhingchhip-Hmuntha Road/NLCPR			
						Detail Head : 00-Construction of Bailey Bridges over River Tuikum on Chhingchhip-Hmuntha Road/NLCPR			
83.31		0.10				Object Head (53)-Major Works			
83.31		0.10				TOTAL OF 800(11) - Bailey Bridges - Chhingchhip-Hmuntha/NLCPR			
						Sub Head : (12) - Construction of Bailey Bridges over Lungmullui on Lengpui-W.Serzawl Road/NLCPR			
						Detail Head : 00-Construction of Bailey Bridges over Lungmullui on Lengpui-W.Serzawl Road/NLCPR			
		0.10		64.67		Object Head (53)-Major Works			
		0.10		64.67		TOTAL OF 800(12) - Bailey Bridges - Lengpui - W.Serzawl/NLCPR			
						Sub Head : (13) - Construction of Bridges over Tuichang on Keitum-Artahkawn Rd/NLCPR			
						Detail Head : 00-Construction of Bridges over Tuichang on Keitum-Artahkawn Rd/NLCPR			
				90.00		Object Head (53)-Major Works			
				90.00		TOTAL OF 800(13) - Const. of Bridges over Tuichang/NLCPR			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 101 - Bridges			
						Sub Head : (01) - Construction of Bridges over River Chawngte at Chawngte/NLCPR			
						Detail Head : 00-Construction of Bridges over River Chawngte at Chawngte/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 101(01)-Costruction of Bridges over River Changte/NLCPR			
						Sub Head : (02) - Construction of Bridges over River Chawngte lui on Dilflang to Chawngte Road/NLCPR			
						Detail Head : 00-Construction of Bridges over River Chawngte lui on Dilflang to Chawngte Road/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 101(02)-Costruction of Bridges-NLCPR			
						Sub Head : (03) - Construction of Bridges over River Vanva on Haulawng-Buarpui/NLCPR			
						Detail Head : 00-Construction of Bridges over River Vanva on Haulawng-Buarpui/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 101(03)-Costruction of Bridges over River Vanva/NLCPR			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 101 - Bridges			
						Sub Head : (04) - Construction of Bridges over River Tuisial on Tuipang-Zawngling-Cheihlui Road/NLCPR			
						Detail Head : 00-Construction of Bridges over River Tuisial on Tuipang-Zawngling-Cheihlui Road/NLCPR			
						Object Head (53)-Major Works			
						TOTAL OF 101(04)-Costruction of Bridges over River Tuisial/NLCPR			
4018.31		2547.50		2959.39		TOTAL OF 5054 - NLCPR+NABARD+BAFFACOS	474.00		474.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Highway			
						Minor Head : 337 - Road Works			
						Sub Head : (01) - Inter State Eco Importance/CSS			
						Detail Head : 00-Inter State Eco Importance/CSS			
						Object head (53)-Major Works			
						Total of 337(01) - Inter State Eco Importance/CSS			
						Sub Head : (02) - Improvment of Reiek-W.Lungdar Road under (EI)/CSS			
						Detail Head : 00-Improvmnt of Reiek-W.Lungdar Road under (EI)/CSS			
6.54						Object head (53)-Major Works			
6.54						Total of 337(02) - Improvement of Reiek-W.Lungdar Road			
						Sub Head : (03) - Improvment of Rengtekawn-NH 154 Road under (EI)/CSS			
						Detail Head : 00-Improvmnt of Rengtekawn-NH 154 Road under (EI)/CSS			
						Object head (53)-Major Works			
						Total of 337(03) - Improvement of Rengtekawn-NH 154			
						Sub Head : (04) - Improvment of Roads under Inter State Connectivity/CSS			
						Detail Head : 00-Improvmnt of Roads under Inter State Connectivity/CSS			
250.00		0.10		526.00		Object head (53)-Major Works			
250.00		0.10		526.00		Total of 337(04) - Imp. of Roads under Inster State Connectivity/CSS			
256.54		0.10		526.00		TOTAL OF 5054 - CSS			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 03 - State Highway			
						Minor Head : 337 - Road Works			
						Sub Head : (01)-Costruction of Roads under EAP			
						Detail Head : 00-Costruction of Roads under EAP			
10200.00		288.00		288.00		Object Head (53)-Major Works			
10200.00		288.00		288.00		TOTAL OF 337(01)-Costruction of Roads under EAP			
						Sub Head : (02)-Counter Part Funding of Road Project/ACA-OT			
						Detail Head : 00-Counter Part Funding of Road Project/ACA-OT			
1000.00		1000.00		1000.00		Object Head (53)-Major Works			
1000.00		1000.00		1000.00		TOTAL OF 337(02)-Counter Part Funding of Road Project/ACA-OT			
11200.00		1288.00		1288.00		TOTAL OF 337 - EAP			
15474.85		3835.60		4773.39		GRAND TOTAL OF MAJOR HEAD 5054	474.00		474.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4711 - capital Outlay on Flood Control Projects

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Anti Errosion Project			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Control of Errosion Project at Aizawl(CSS)			
						Detail Head : 00-Control of Errosion Project at Aizawl(CSS)			
271.00		0.10		1108.19		Object Head (53)-Major Works			
271.00		0.10		1108.19		TOTAL OF MAJOR HEAD : 4711(CSS)			
21069.55		5270.00		9210.06		TOTAL OF CAPITAL SECTION - PWD	594.00		594.00
1669.04	6580.90	1256.10	6716.45	1278.13	7637.46	TOTAL OF REVENUE SECTION - PWD	1155.00	8434.10	9589.10
22738.59	6580.90	6526.10	6716.45	10488.19	7637.46	TOTAL OF PWD - REVENUE SECTION + CAPITAL SECTION (VOTED)	1749.00	8434.10	10183.10
	23.05		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
22738.59	6557.85	6526.10	6691.45	10488.19	7612.46	NET TOTAL OF PWD-REVENUE SECTION + CAPITAL SECTION	1749.00	8409.10	10158.10

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2054 - Treasury & Accounts Administration			
						Sub Major Head : 80 - General			
						Minor Head : 095 - Directorate of Accounts & Treasuries			
						Sub Head : (02) - District Treasury			
						Detail Head : 00-District Treasury			
					10.00	Object Head (27)-Minor Works			
					10.00	TOTAL OF 095(02) - District Treasury			
					10.00	TOTAL OF MAJOR HEAD : 2054			
						Major Head : 2204 - Sports & Youth Services			
						Sub Major Head : 80 - General			
						Minor Head : 102 - Youth Welfare Programme for Students			
						Sub Head : (04) - Air Wing/NCC			
						Detail Head : 00 - Air Wing/NCC			
27.21						Object Head (27)-Minor Works			
27.21						TOTAL OF 102(04) - Air Wing/NCC			
27.21						TOTAL OF MAJOR HEAD : 2204			
						Major Head : 2215 - Water Supply & Sanitation			
						Sub Major Head : 01- Water Supply			
						Minor Head : 003 - Training			
						Sub Head : (01) - Training			
						Detail Head : 00-Training			
5.00		6.00		6.00		Object Head (34)-Scholarship/Stipend	7.00		7.00
5.00		6.00		6.00		TOTAL OF 003(01) - Training	7.00		7.00
5.00		6.00		6.00		TOTAL OF MAJOR HEAD : 2215	7.00		7.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2230 - Labour & Employment			
						Sub Major Head : 03 - Training			
						Minor Head : 003-Training of Craftmen/Supervisors			
						Sub Head : (01) - Estt. Of ITI, Aizawl/CSS			
						Detail Head : 00-Estt. Of ITI, Aizawl/CSS			
						Object Head (53) - Major Works			
20.00						TOTAL OF 003(01)-Estt. Of ITI, Aizawl/CSS			
20.00						TOTAL OF MAJOR HEAD 2230			
						Major Head : 2801 - Power			
						Sub Major Head : 05 - Transmission & Distribution			
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00-Direction			
32.84		33.00		38.30		Object Head (34)-Scholarship/Stipend	33.00		33.00
32.84		33.00		38.30		TOTAL OF 001(01) - Direction	33.00		33.00
32.84		33.00		38.30		TOTAL OF MAJOR HEAD 2801	33.00		33.00
						Major Head : 3425 - Other Scientific Research			
						Sub Major Head : 60 - Others			
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Science & Technology			
						Detail Head : 00-Science & Technology			
50.00		35.00		35.00		Object Head (53)-Major Works			
50.00		35.00		35.00		TOTAL OF 004(01)-Science & Technology			
50.00		35.00		35.00		TOTAL OF MAJOR HEAD : 3425			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 3454 - Census Survey & Statistics			
						Sub Major Head : 01 - Census			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00-Administration			
				20.00		Object Head (53)-Major Works			
				20.00		TOTAL OF 001(02) - Administration			
				20.00		TOTAL OF MAJOR HEAD : 3454			
						Major Head : 3456 - Civil Supplies			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - State Commission/CSS			
						Detail Head : 00-State Commission/CSS			
15.00						Object Head (53)-Major Works			
15.00						TOTAL OF 800(01)-State Commission/CSS			
						Sub Head : (02) - District Forum /CSS			
						Detail Head : 00-District Forum /CSS			
						Object Head (53)-Major Works			
90.00						TOTAL OF 800(02) - District Forum/CSS			
105.00						TOTAL OF MAJOR HEAD : 3456 - CSS			
240.05		74.00		99.30	10.00	TOTAL OF OTHER DEPARTMENT REVENUE SECTION	40.00		40.00

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DEMAND NO. 45
PUBLIC WORKS
(Controlling Officer : Secretary, Public Works)
CAPITAL SECTION
Sector : 'B' Social Services
OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4055 - C.O. on Police			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Police Forces(CSS/NP)			
						Detail Head : 00-Modernisation of Police Forces(CSS/NP)			
					709.42	Object Head (53) - Major Works			
					709.42	TOTAL OF 800(01) Modernisation of Police Forces(CSS/NP)			
						Minor Head : 211 - Police Housing(LIC)/Plan			
						Sub Head : (01) - Building for Police Housing(LIC)/Plan			
						Detail Head : 00-Building for Police Housing(LIC)/Plan			
					275.00	Object Head (53) - Major Works			
					275.00	TOTAL OF 211(01) Building for Police Housing(LIC)/Plan			
						Minor Head : 211 - Police Housing			
						Sub Head : (01) - Building for Police Housing			
						Detail Head : 00-Building for Police Housing			
207.28					33.00	Object Head : (53) - Major works			
207.28					33.00	TOTAL OF 211(01) - Building for Police Housing			
207.28				308.00	709.42	TOTAL OF MAJOR HEAD 4055			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4059 - C.O. on PWD (L&J)			
						Sub Major Head : 01 - Office Buildings			
						Minor Head : 051 - Construction			
						Sub Head : (01) - Construction of Judiciary Building			
						Detail Head : 00-Construction of Judiciary Building			
72.45		27.00		27.00		Object Head (53) - Major Works	14.72		14.72
72.45		27.00		27.00		TOTAL OF 051(01)-Construction of Judiciary Bldg.	14.72		14.72
						Sub Head : (02) - Construction of Land Revenue & Settlement Bldg.			
						Detail Head : 00-Construction of Land Revenue & Settlement Bldg.			
				50.00		Object Head (53) - Major Works			
				50.00		TOTAL OF 051(01)-Construction of LR & S Bldg.			
72.45		27.00		77.00		TOTAL OF MAJOR HEAD 4059	14.72		14.72
						Major Head : 4059 - C.O. on PWD			
						Sub Major Head : 01 - Office Building			
						Minor Head : 051 - Construction			
						Sub-Head : (01) - Construction of Judiciary Building/CSS			
						Detail Head : 00-Construction of Judiciary Building/CSS			
53.70		0.10		78.70		Object head (53) - Major Works.			
53.70		0.10		78.70		TOTAL OF 051(01) -Const. of Judiciary Bldg./CSS			
53.70		0.10		78.70		TOTAL OF MAJOR HEAD : 4059 - CSS			
126.15		27.10		155.70		GRAND TOTAL OF MAJOR HEAD : 4059	14.72		14.72

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 03 - Sports & Youth Services & Sports Stadia			
						Minor Head : 102 - Sports Stadia			
						Sub Head : (01) - Aizawl Sports Complex /TFC			
						Detail Head : 00-Aizawl Sports Complex /TFC			
98.31		1625.00		1625.00		Object Head (53)-Major Works			
98.31		1625.00		1625.00		TOTAL OF 102(01)-Aizawl Sports Complex/TFC			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Construction of Administrative Bldg. of NCC Airwing			
						Detail Head : 00-Construction of Administrative Bldg. of NCC Airwing			
				29.50		Object Head (53)-Major Works			
				29.50		TOTAL OF 800(02)-Const. of Admn. Bldg. of NCC Airwing			
98.31		1625.00		1654.50		TOTAL OF MAJOR HEAD : 4202 (Sports)			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'A' General Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 203 - University & Higher Education			
						Sub Head : (02) - Construction of CTE Bldg.			
						Detail Head : 00-Construction of CTE Bldg.			
45.00						Object Head (53)-Major Works			
45.00						TOTAL OF 203(02) - Construction of Hostels			
						Sub Head : (03) - Construction of Collegiate Bldg. Shillong			
						Sub Head : 00-Construction of Collegiate Bldg. Shillong			
61.00		25.00		25.00		Object Head (53)-Major Works			
61.00		25.00		25.00		TOTAL OF 203(03) Construction of Collegiate Bldg. Shillong			
106.00		25.00		25.00		TOTAL OF MAJOR HEAD : 4202 (Higher)			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 202 - Secondary Education			
						Sub Head : (01) - Govt. High School /NLCPR			
						Detail Head : 00-Govt. High School /NLCPR			
290.02				99.10		Object Head (53)-Major Works			
290.02				99.10		TOTAL OF 202(01)-govt. High School/NLCPR			
290.02				99.10		TOTAL OF MAJOR HEAD : 4202 - (School)			

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DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 205 - Language Development			
						Sub-Head : (01) - Const. of MHTC Bldg./CSS			
						Detail Head : 00-Const. of MHTC Bldg./CSS			
				134.86		Object Head (53) - Major Works			
				134.86		TOTAL OF 205(01) - Const. of MHTC Bldg./CSS			
						Sub Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnics			
						Sub-Head : (01) - Setting up of Polytechnic, Kolasib/CSS			
						Detail Head : 00-Setting up of Polytechnic, Kolasib/CSS			
						Object Head (53) - Major Works	200.00		200.00
						TOTAL OF 104(01)-Setting up of Polytechnic, Kolasib/CSS	200.00		200.00
						Sub-Head : (02) - Setting up of Polytechnic, Champhai/CSS			
						Detail Head : 00-Setting up of Polytechnic, Champhai/CSS			
						Object Head (53) - Major Works	200.00		200.00
						TOTAL OF 104(02)-Setting up of Polytechnic, Champhai/CSS	200.00		200.00
				134.86		TOTAL OF MAJOR HEAD : 4202(Higher)	400.00		400.00
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
						Sub Major Head : 04 - Art & Culture			
						Minor Head : 105 - Public Libraries			
						Sub-Head : (01) - Const. of Building/CSS			
						Detail Head : 00-Const. of Building/CSS			
50.00						Object Head (53) - Major Works			
50.00						TOTAL OF 105(01) - Const. of Building/CSS			
50.00						TOTAL OF MAJOR HEAD : 4202(Art & Culture)			

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'A' General Services

OTHER DEPARTMENT

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4210 - C.O. on Medical & Public Health			
						Sub Major Head : 02 - Rural Health Services			
						Minor Head : 103 - Primary Health Centre			
						Sub Head : (01) - Primary Health Centre			
						Detail Head : 00-Primary Health Centre			
		27.00		27.00		Object Head : (53) - Major Works	27.00		27.00
		27.00		27.00		TOTAL OF 103 (01) - PLAN	27.00		27.00
						Minor Head : 110 - Hospital & Dispensaries			
						Sub Head : (51) - Const./Upgradation of Hospital Lunglei/NLCPR			
						Detail Head : 00-Const./Upgradation of Hospital Lunglei/NLCPR			
5.08						Object Head : (53) - Major Works			
5.08						TOTAL OF 110(51)-Const./Upgradation of Hospital, Lunglei/NLCPR			
						Sub Head : (53) - Const of Referral Hospital/NLCPR			
						Detail Head : 00-Const of Referral Hospital/NLCPR			
				317.77		Object Head : (53) - Major Works			
				317.77		TOTAL OF 110(53)-Const. of Referral Hospital/NLCPR			
5.08		27.00		344.77		TOTAL OF MAJOR HEAD 4210	27.00		27.00

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**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4220 - C.O. on Information & Publicity			
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
						Sub Head : (01) - Construction of Office Buildings/Plan			
						Detail Head : 00 - Construction of Office Buildings/Plan			
35.00		45.00		45.00		Object Head : (53)-Major Works	40.00		40.00
35.00		45.00		45.00		TOTAL OF 101(01) - Construction of Office Buildings/Plan	40.00		40.00
35.00		45.00		45.00		TOTAL OF MAJOR HEAD 4220	40.00		40.00
						Major Head : 4235 - C.O. on Social Security & Welfare			
						Sub Major Head : 02 - Social Welfare			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Schemes under Article 275(1)			
						Detail Head : 00 - Schemes under Article 275(1)			
209.97						Object Head : (27) - Minor Works			
209.97						TOTAL OF 800(01) - Schemes under Article 275(1)			
209.97						TOTAL OF MAJOR HEAD 4235 - PLAN			

DEMAND NO. 45

PUBLIC WORKS

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4401 - C.O. on Crop Husbandry			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Construction of Buildings			
						Detail Head : 00-Construction of Buildings			
10.00		55.00		55.00		Object Head : (27) - Minor Works			
						(53) - Major Works	10.00		10.00
10.00		55.00		55.00		TOTAL OF 800(01) - Construction of Buildings	10.00		10.00
						Minor Head : 108 - Commercial Crop			
						Sub Head : (04) - Oil Palm Development/ACA-OT			
						Detail Head : 00-Oil Palm Development/ACA-OT			
				40.00		Object Head : (53) - Major Works			
				40.00		TOTAL OF 108(04) - Oil Palm Development/ACA-OT			
10.00		55.00		95.00		TOTAL OF MAJOR HEAD 4401 - Plan	10.00		10.00
						Major Head : 4401 - C.O. on Crop Husbandry(A)			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (09) - KVK, Khawzawl/CSS			
						Detail Head : 00-KVK, Khawzawl/CSS			
7.47						Object Head (53) - Major Works			
7.47						TOTAL OF 800(09) - KVK, Khawzawl/CSS			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4401 - C.O. on Crop Husbandry(A)			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (10) - KVK, Chhimtuipui/CSS			
						Detail Head : 00-KVK, Chhimtuipui/CSS			
6.77						Object Head (53) - Major Works			
6.77						TOTAL OF 800(10) - KVK, Chhimtuipui/CSS			
						Sub-Head : (11) - KVK, Lawngtlai/CSS			
						Detail Head : 00-KVK, Lawngtlai/CSS			
9.62						Object Head (53) - Major Works			
9.62						TOTAL OF 800(11) - KVK, Lawngtlai/CSS			
						Sub-Head : (12) - KVK, Serchhip/CSS			
						Detail Head : 00-KVK, Serchhip/CSS			
28.98						Object Head (53) - Major Works			
28.98						TOTAL OF 800(12) - KVK, Serchhip/CSS			
						Sub-Head : (13) - KVK, Mamit/CSS			
						Detail Head : 00-KVK, Mamit/CSS			
8.70						Object Head (53) - Major Works			
8.70						TOTAL OF 800(13) - KVK, Mamit/CSS			
71.54		55.00		95.00		TOTAL OF MAJOR HEAD 4401-Crop Husbandry(A)	10.00		10.00

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4405 - C.O. on Fisheries			
						Sub Major Head : 80 - General			
						Minor Head : 101 - Inland Fisheries			
						Sub-Head : (01) - Fresh Water Aquaculture/CSS			
						Detail Head : 00-Fresh Water Aquaculture/CSS			
22.50						(53) - Major Works			
22.50						TOTAL OF 101(01) - Fresh Water Aquaculture/CSS			
						Minor Head : 109 - Extension and Training			
						Sub-Head : (01) - Info., Extn., Edn., & Training/CSS			
						Detail Head : (01) - Info., Extn., Edn., & Training/CSS			
18.00				18.00		(53) - Major Works			
18.00				18.00		TOTAL OF 109(01)-Info., Extn., Edn., & Training/CSS			
40.50				18.00		TOTAL OF MAJOR HEAD : 4405-CSS			
						Minor Head : 109 - Extension & Training			
						Sub-Head : (01)-Info., Extn., Edn. & Training			
						Detail Head : 00-Info., Extn., Edn. & Training			
4.50		4.50		4.50		Object head (53) - Major Works			
4.50		4.50		4.50		TOTAL OF 109(01) - Info., Extn., Edn., & Trg.			
45.00		4.50		22.50		GRANT TOTAL OF MAJOR HEAD 4405			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4406 - C.O. on Forestry & Wild Life			
						Sub Major Head: 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (02)-Maintenance of Forest/TFC			
						Detail Head : 00-Maintenance of Forest/TFC			
				79.00		Object head (53) - Major Works			
				79.00		TOTAL OF 800(02)-Maintenance of Forest/TFC			
				79.00		TOTAL OF MAJOR HEAD 4406			
						Major Head : 4408 - C.O. ON Food Storage & Warehousing			
						Sub Major Head : 02 - Storage & Warehousing			
						Minor Head : 101 - Rural Godown Programme			
						Sub-Head : (01)-Rural Godown Programme			
						Detail Head : 00-Rural Godown Programme			
				5.00		Object Head (53) - Major Works			
				5.00		TOTAL OF 101(01) - Rural Godown Prog			
						Minor Head : 101 - Rural Godown Programme/CSS			
						Sub-Head : (01)-Rural Godown Programme/CSS			
						Detail Head : 00-Rural Godown Programme/CSS			
				200.00		Object Head (53) - Major Works			
				200.00		TOTAL OF 101(01) - Rural Godown Prog/CSS			
				200.00		TOTAL OF MAJOR HEAD : 4408 - CSS			
				205.00		GRANT TOTAL OF MAJOR HEAD : 4408			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

III Details of estimates are given below :

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4515 - C.O. on Other Rural Development Programme			
						Sub Major Head : 80 - General			
						Minor Head : 102 - Community Development			
						Sub-Head : (01) - Social Education			
						Detail Head : 00-Social Education			
22.00				0.85		Object head (53) - Major Works			
22.00				0.85		TOTAL OF 102(01) - Social Education			
22.00				0.85		TOTAL OF MAJOR HEAD : 4515			
						Major Head : 4552 - C.O. on NEA			
						Sub Major Head : 80 - General			
						Minor Head : 115 - General Administration Department (Aviation)			
						Sub-Head : (01) - Strengthening of Lengpui Airport Runway(NEA)			
						Detail Head : 00-Strengthening of Lengpui Airport Runway(NEA)			
				487.55		Object Head (53) - Major Works			
				487.55		TOTAL OF 115(01) Lengpui Airport Runway(NEA)			
				487.55		TOTAL OF- MAJOR HEAD 4552			
						Major Head : 5055 - C.O. on Road Tranport			
						Sub Major Head : 80 - General			
						Minor Head : 050 - Land and Buildings			
						Sub-Head : (01) - Construction of office buildings			
						Detail Head : 00 - Construction of office buildings			
44.16						Object head (53) - Major Works			
44.16						TOTAL OF 050(01) - Const. of office buildings			
44.16						TOTAL OF MAJOR HEAD : 5055			

**DEMAND NO. 45
PUBLIC WORKS**

(Controlling Officer : Secretary, Public Works)

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

III Details of estimates are given below :

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 5452 - C.O. on Tourism			
						Sub Major Head : 01 - Tourist Infrastructure			
						Minor Head : 102 - Tourist Accomodation			
						Sub-Head : (01) - Tourist Accomodation/CSS			
						Detail Head : 00-Tourist Accomodation/CSS			
2049.90				1381.53		Object head (53) - Major Works			
2049.90				1381.53		TOTAL OF 102(01)-Tourist Accomodation/CSS			
2049.90				1381.53		TOTAL OF MAJOR HEAD 5452			
3360.41		1808.60		5038.36	709.42	TOTAL OF CAPITAL SECTION OTHER DEPARTMENT	491.72		491.72
1669.04	6580.90	1256.10	6716.45	1278.13	7637.46	TOTAL OF REVENUE SECTION - PWD	1155.00	8434.10	9589.10
21069.55		5270.00		9210.06		TOTAL OF CAPITAL SECTION - PWD	594.00		594.00
22738.59	6580.90	6526.10	6716.45	10488.19	7637.46	GRAND TOTAL OF PWD	1749.00	8434.10	10183.10
240.05		74.00		99.30	10.00	TOTAL OF REVENUE SECTION - OTHER	40.00		40.00
3360.41		1808.60		5038.36	709.42	TOTAL OF CAPITAL SECTION - OTHER	491.72		491.72
3600.46		1882.60		5137.66	719.42	GRAND TOTAL OF PWD - OTHER	531.72		531.72
24429.96		7078.60		14248.42	709.42	TOTAL OF CAPITAL SECTION-(Other+PWD)	1085.72		1085.72
1909.09	6580.90	1330.10	6716.45	1377.43	7647.46	TOTAL OF REVENUE SECTION-(Other+PWD)	1195.00	8434.10	9629.10
26339.05	6580.90	8408.70	6716.45	15625.85	8356.88	TOTAL OF DEMAND NO. 45 (VOTED)	2280.72	8434.10	10714.82
	<i>23.05</i>		<i>25.00</i>		<i>25.00</i>	<i>Deduct Recoveries</i>		<i>25.00</i>	<i>25.00</i>
26339.05	6557.85	8408.70	6691.45	15625.85	8331.88	NET TOTAL OF DEMAND NO. 45	2280.72	8409.10	10689.82