

**DEMAND NO. 47
MINOR IRRIGATION**

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						(01) - Salaries	122.80	180.50	303.30
						(02) - Wages	12.00		12.00
						(06) - Medical Treatment	2.00		2.00
						(11) - Domestic Travel Expenses	3.90	2.00	5.90
						(13) - Office Expenses	3.50	3.00	6.50
						(14) - Rent, Rates & Taxes		0.50	0.50
						(27) - Minor Works	85.50		85.50
						(33) - Subsidy	6.00		6.00
						(50) - Other Charges	3.50		3.50
						(51) - Motor Vehicles	0.50		0.50
						(52) - Machinery & Equipment	3.50		3.50
						(53) - Major Works	2500.00		2500.00
						TOTAL OF DEMAND NO. 31	2743.20	186.00	2929.20

DEMAND NO. 47

MINOR IRRIGATION

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2702 - Minor Irrigation									
						(01) - Salaries	115.00	180.50	295.50
						(02) - Wages	12.00		12.00
						(06) - Medical Treatment	2.00		2.00
						(11) - Domestic Travel Expenses	3.00	2.00	5.00
						(13) - Office Expenses	3.00	3.00	6.00
						(14) - Rent, Rates & Taxes	0.50	0.50	1.00
						(27) - Minor Works	73.50		73.50
						(33) - Subsidy	6.00		6.00
						(50) - Other Charges	1.00		1.00
						(51) - Motor Vehicle	0.50		0.50
						(52) - Machinery & Equipment	3.50		3.50
						TOTAL OF MAJOR HEAD : 2702	220.00	186.00	406.00
Major Head : 2705 - Command Area Development									
						(13) - Office Expenses	0.50		0.50
						(27) - Minor Works	12.00		12.00
						(50) - Other Charges	2.50		2.50
						TOTAL OF MAJOR HEAD : 2705	15.00		15.00
Major Head : 4702 - C.O. on Minor Irrigation									
						(53) - Major Works	2500.00		2500.00
						TOTAL OF MAJOR HEAD : 4702	2500.00		2500.00

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**DEMAND NO. 47
MINOR IRRIGATION**

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<u>Major Head : 2705 - Command Area Development - CSS</u>									
						(27) - Minor Works			
						(50) - Other Charges			
						TOTAL OF MAJOR HEAD : 2705-CSS			
<u>Major Head : 2702 - Minor Irrigation - CSS</u>									
						(01) - Salaries	7.80		7.80
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	0.40		0.40
						(13) - Office Expenses			
						(50) - Other Charges			
						TOTAL OF MAJOR HEAD : 2702-CSS	8.20		8.20

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Secretary, Minor Irrigation)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	429.20	2500.00	2929.20
Charged			
Total	429.20	2500.00	2929.20

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						(01) Direction	54.50		54.50
						(02) Administration	90.50	186.00	276.50
						Sub Major Head : 01 - Surface Water			
						Minor Head : 102 - Lift Irrigation Schemes			
						(01) River Lift Irrigation	12.00		12.00
						Minor Head : 103 - Diversion Schemes			
						(01) River Diversion	53.00		53.00
						Minor Head : 800 - Other Expenditure			
						(01) Drips & Sprinklers	10.00		10.00
						TOTAL OF MAJOR HEAD - 2702 MINOR IRRIGATION	220.00	186.00	406.00
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Minor Head : 001 - Direction & Administration			
						(01) Direction /CSS	8.20		8.20
						TOTAL OF MAJOR HEAD - 2702 CSS	8.20		8.20
						TOTAL OF MAJOR HEAD - 2702 REVEUE SECTION	228.20	186.00	414.20

DEMAND NO. 47

MINOR IRRIGATION

(Controlling Officer : Secretary, Minor Irrigation)

Revenue Section

Sector : 'C' Economic Services

Major Head : 2705 - Command Area Delopment

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						(01) On Farm Development	15.00		15.00
						TOTAL OF Major Head 2705 - Command Area Dev.	15.00		15.00
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Minor Head : 800 - Other Expenditure			
						(01) On Farm Development			
						TOTAL OF Major Head 2705 - CSS			
						TOTAL OF MAJOR HEAD : 2705 - PLAN & CSS	15.00		15.00
						GRAND TOTAL OF REVENUE SECTION	243.20	186.00	429.20

DEMAND NO. 47**MINOR IRRIGATION***(Controlling Officer : Secretary, Minor Irrigation)***CAPITAL SECTION****Sector : 'C' Economic Services****Major Head : 4702-C.O.on Minor Irrigation***(Rs. in lakhs)*

II. Sub-Heads under which this grant will be accounted for :

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Minor Head : 101 - Surface Water			
						(01) Irrigation			
						(02) River Diversion (NABARD)			
						(03) River Diversion (AIBP-ACA)	2500.00		2500.00
						(04) Flood Control			
						(05) River Diversion (ACA)			
						(06) River Diversion (SMS)			
						TOTAL OF MAJOR HEAD : 4702 - CAPITAL	2500.00		2500.00
						GRAND TOTAL OF CAPITAL SECTION	2500.00		2500.00
						TOTAL OF REVENUE SECTION	243.20	186.00	429.20
						TOTAL OF CAPITAL SECTION	2500.00		2500.00
						TOTAL OF DEMAND NO. 47 (Voted)	2743.20	186.00	2929.20

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Secretary, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : (00) - Direction			
						Object Head : (01) - Salaries	50.00		50.00
						(06) - Medical Treatment	1.00		1.00
						(11) - Domestic Travel Expenses	1.00		1.00
						(13) - Office Expenses	1.50		1.50
						(14) - Rents, Rates, Taxes	0.50		0.50
						(51) - Motor Vehicle	0.50		0.50
						TOTAL OF 001(01) - Direction	54.50		54.50
						Sub-Head : (02) - Administration			
						Detail Head : 00-Administration			
						Object head (01) - Salaries	65.00	180.50	245.50
						(02) - Wages	12.00		12.00
						(06) - Medical Treatment	1.00		1.00
						(11) - Domestic Travel Expenses	2.00	2.00	4.00
						(13) - Office Expenses	1.50	3.00	4.50
						(14) - Rents, Rates, Taxes		0.50	0.50
						(27) - Minor Works	9.00		9.00
						(51) - Motor Vehicle			
						TOTAL OF 001(02) - Administration	90.50	186.00	276.50

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Secretary, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

III Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Surface Water			
						Minor Head : 102 - Lift Irrigation Scheme			
						Sub Head : (01) - River Lift Irrigation			
						Detail Head : 00-River Lift Irrigation			
						Object Head (27) - Minor Works	11.00		11.00
						(31) - Grants-in-aid			
						(33) - Subsidy	1.00		1.00
						TOTAL OF 102(01) - River Lift Irrigation	12.00		12.00
						Sub Major Head : 80 - General			
						Minor Head : 103 - Diversion Schemes			
						Sub-head: (01) River Diversion			
						Detail Head : 00-River Diversion			
						Object Head (27)- Minor works	52.50		52.50
						(52)-Machinery & Equipment	0.50		0.50
						TOTAL OF 103(01) River Diversion	53.00		53.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Drips & Sprinklers			
						Detail Head : 00-Drips & Sprinklers			
						Object Head (27) - Minor Works	1.00		1.00
						(33) - Subsidy	5.00		5.00
						(50) - Other Charges	1.00		1.00
						(52) - Machinery & Equipment	3.00		3.00
						TOTAL OF 800(01) - River Lift Irrigation	10.00		10.00
						TOTAL OF MAJOR HEAD 2702 - MINOR IRRIGATION	220.00	186.00	406.00

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Secretary, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

Sub Major Head : 80 - General

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction/CSS			
						Detail Head : 00-Direction/CSS			
						Object Head (01) - Salaries	7.80		7.80
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	0.40		0.40
						TOTAL OF 001(01) - Direction/CSS	8.20		8.20
						TOTAL OF MAJOR HEAD : 2702 - REVENUE SECTION	228.20	186.00	414.20

DEMAND NO. 47

MINOR IRRIGATION

(Controlling Officer : Secretary, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2705 - Comand Area Development

Sub Major Head : 80 - General

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						COMMAND AREA DEVELOPMENT			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development			
						Detail Head : 00-On farm Development			
						Object Head (13) - Office Expenses	0.50		0.50
						(27) - Minor Works	12.00		12.00
						(50) - Other Charges	2.50		2.50
						TOTAL OF 800(01) - On farm Development	15.00		15.00
						CENTRALLY SPONSORED SCHEME			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development/CSS			
						Detail Head : 00-On farm Development/CSS			
						Object Head (27) - Minor Works			
						(50) - Other Charges			
						TOTAL OF 800(01) - On farm Development/CSS			
						TOTAL OF MAJOR HEAD - 2705 (CSS)	15.00		15.00
						TOTAL OF REVENUE SECTION	243.20	186.00	429.20

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Secretary, Minor Irrigation)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

Sub Major Head : 80 - General

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 101 - Surface water			
						Sub Head : (01) - Irrigation			
						Detail Head : 00-Irrigation			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(01) - Irrigation			
						Sub Head : (02) - River Diversion(NABARD)			
						Detail Head: 00-River Diversion(NABARD)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(02) - River Diversion(NABARD)			
						Sub Head : (03) - River Diversion(AIBP)(ACA)			
						Detail Head : 00-River Diversion(AIBP)(ACA)			
						Object Head : (53) - Major Work	2500.00		2500.00
						TOTAL OF 101(03) - River Diversion(AIBP)(ACA)	2500.00		2500.00
						Sub Head : (04) - Flood Control			
						Detail Head : 00-Flood Control			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(04) - Flood Control			

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Secretary, Minor Irrigation)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

Sub Major Head : 80 - General

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Minor Head : 101 - Surface Water			
						Sub Head : (05) - River Diversion(ACA)			
						Detail head : 00-River Diversion(ACA)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(05) - River Diversion(ACA)			
						Sub Head : (06) - River Diversion(SMS)			
						Detail head : 00-River Diversion(SMS)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(06) - River Diversion(SMS)			
						TOTAL OF MAJOR HEAD 4702 - CAPITAL SECTION	2500.00		2500.00
						TOTAL OF REVENUE SECTION	243.20	186.00	429.20
						TOTAL OF CAPITAL SECTION	2500.00		2500.00
						TOTAL OF DEMAND NO. 47 (Voted)	2743.20	186.00	2929.20