

DEMAND NO.2

GOVERNOR

*Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

| <i>Actual 2008-09</i> | | <i>Budget Estimates 2009-10</i> | | <i>Revised Estimates 2009-10</i> | | Object Head of Account | <i>Budget Estimates 2010-11</i> | | |
|---------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|-----------------|--------------------------------------|-------------------------------------|-----------------|---------------|
| <i>Plan</i> | <i>Non-Plan</i> | <i>Plan</i> | <i>Non-Plan</i> | <i>Plan</i> | <i>Non-Plan</i> | | <i>Plan</i> | <i>Non-Plan</i> | <i>Total</i> |
| | 148.52 | | 201.16 | | 201.16 | (01) - Salaries | | 208.90 | 208.90 |
| | 5.19 | | 5.00 | | 5.00 | (02) - Wages | | 6.43 | 6.43 |
| | 25.94 | | | | 27.48 | (06) - Medical Treatment | | 6.35 | 6.35 |
| | 29.44 | | 28.90 | | 28.90 | (11) - Domestic Travel Expenses | | 28.90 | 28.90 |
| | 40.12 | | 27.98 | | 27.98 | (13) - Office Expenses | | 27.98 | 27.98 |
| | 1.15 | | 1.00 | | 1.00 | (16) - Publication | | 1.00 | 1.00 |
| | 5.19 | | 1.13 | | 1.13 | (20) - Other Administrative Expenses | | 1.13 | 1.13 |
| | 1.29 | | 4.31 | | 4.31 | (21) - Supplies and Materials | | 4.31 | 4.31 |
| | 15.84 | | 15.84 | | 15.84 | (27) - Minor Works | | 15.84 | 15.84 |
| | 22.56 | | 16.24 | | 16.24 | (50) - Other Charges | | 16.24 | 16.24 |
| | 295.24 | | 301.56 | | 329.04 | TOTAL OF DEMAND NO.2 | | 317.08 | 317.08 |

Major Head : 2012 - President, Vice President/Governor, Administrator of Union Territories

| | | | | | | | | | |
|--|---------------|--|---------------|--|---------------|--------------------------------------|--|---------------|---------------|
| | 148.52 | | 201.16 | | 201.16 | (01) - Salaries | | 208.90 | 208.90 |
| | 5.19 | | 5.00 | | 5.00 | (02) - Wages | | 6.43 | 6.43 |
| | 25.94 | | | | 27.48 | (06) - Medical Treatment | | 6.35 | 6.35 |
| | 29.44 | | 28.90 | | 28.90 | (11) - Domestic Travel Expenses | | 28.90 | 28.90 |
| | 40.12 | | 27.98 | | 27.98 | (13) - Office Expenses | | 27.98 | 27.98 |
| | 1.15 | | 1.00 | | 1.00 | (16) - Publication | | 1.00 | 1.00 |
| | 5.19 | | 1.13 | | 1.13 | (20) - Other Administrative Expenses | | 1.13 | 1.13 |
| | 1.29 | | 4.31 | | 4.31 | (21) - Supplies and Materials | | 4.31 | 4.31 |
| | 15.84 | | 15.84 | | 15.84 | (27) - Minor Works | | 15.84 | 15.84 |
| | 22.56 | | 16.24 | | 16.24 | (50) - Other Charges | | 16.24 | 16.24 |
| | 295.24 | | 301.56 | | 329.04 | TOTAL OF MAJOR HEAD : 2012 | | 317.08 | 317.08 |

**DEMAND NO. 2
GOVERNOR**

Controlling Officer : Secretary to the Governor

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

| | <i>Revenue</i> | <i>Capital</i> | <i>Total</i> |
|----------------|----------------|----------------|---------------|
| Voted | 10.60 | | 10.60 |
| Charged | 306.48 | | 306.48 |
| Total | 317.08 | | 317.08 |

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2012 - President, Vice President/Governor, Administrator of Union Territories

Sub Major Head : 03 - Governor/Administrator of Union Territories

II Details of the Estimates are given below :-

(Rs. in lakh)

| <i>Actual 2008-09</i> | | <i>Budget Estimates 2009-10</i> | | <i>Revised Estimates 2009-10</i> | | <i>Head of Account</i> | <i>Budget Estimates 2010-11</i> | | |
|---------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|-----------------|---|-------------------------------------|-----------------|---------------|
| <i>Plan</i> | <i>Non Plan</i> | <i>Plan</i> | <i>Non Plan</i> | <i>Plan</i> | <i>Non Plan</i> | | <i>Plan</i> | <i>Non Plan</i> | <i>Total</i> |
| | | | | | | Minor Head : 090 - Secretariat | | | |
| | | | | | | Sub Head : (01) - Governor's Secretariat (Charged) | | | |
| | | | | | | Detail Head : 00 | | | |
| | 82.23 | | 112.10 | | 112.10 | Object Head (01) - Salaries | | 123.10 | 123.10 |
| | 5.19 | | 5.00 | | 5.00 | (02) - Wages | | 6.43 | 6.43 |
| | 25.94 | | | | 27.48 | (06) - Medical Treatment | | 3.30 | 3.30 |
| | 7.29 | | 7.00 | | 7.00 | (11) - Domestic Travel Expenses | | 7.00 | 7.00 |
| | 37.36 | | 25.70 | | 25.70 | (13) - Office Expenses | | 25.70 | 25.70 |
| | 1.15 | | 1.00 | | 1.00 | (16) - Publications | | 1.00 | 1.00 |
| | 3.73 | | 1.00 | | 1.00 | (50) - Other Charges | | 1.00 | 1.00 |
| | 162.89 | | 151.80 | | 179.28 | Total of 090(01) (Charged) | | 167.53 | 167.53 |
| | | | | | | Minor Head : 101 - Emolument and Allowances of the Governor / Administrator of Union Territories | | | |
| | | | | | | Sub Head : (01) - Emolument & Allowances of Governor (Charged) | | | |
| | | | | | | Detail Head : 00 | | | |
| | 10.37 | | 23.46 | | 23.46 | Object Head (01) - Salaries | | 13.20 | 13.20 |
| | 10.37 | | 23.46 | | 23.46 | Total of 101(01) (Charged) | | 13.20 | 13.20 |
| | | | | | | Minor Head : 102 - Discretionary Grants | | | |
| | | | | | | Sub Head : (01) - Discretionary Grants by Governor (Voted) | | | |
| | | | | | | Detail Head : 00 | | | |
| | 8.00 | | 8.00 | | 8.00 | Object Head (50) - Other Charges | | 8.00 | 8.00 |
| | 8.00 | | 8.00 | | 8.00 | Total of 102(01) (Voted) | | 8.00 | 8.00 |

**DEMAND NO. 2
GOVERNOR**

Controlling Officer : Secretary to the Governor

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2012 - President, Vice President/Governor, Administrator of Union Territories

Sub Major Head : 03 - Governor/Administrator of Union Territories

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2008-09 | | Budget Estimates 2009-10 | | Revised Estimates 2009-10 | | Head of Account | Budget Estimates 2010-11 | | |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 102 - Discretionary Grant | | | |
| | | | | | | Sub Head : (02) - Cultural Disc. Grant (Voted) | | | |
| | | | | | | Detail Head : 00 | | | |
| | 1.00 | | 1.00 | | 1.00 | Object Head (50) - Other Charges | | 1.00 | 1.00 |
| | 1.00 | | 1.00 | | 1.00 | Total of 102(02) (Voted) | | 1.00 | 1.00 |
| | | | | | | Minor Head : 103 - Household Establishment | | | |
| | | | | | | Sub Head : (01) - Household Estt. of Governor (Charged) | | | |
| | | | | | | Detail Head : 00 | | | |
| | 55.92 | | 65.60 | | 65.60 | Object Head (01) - Salaries | | 72.60 | 72.60 |
| | | | | | | (06) - Medical Treatment | | 3.05 | 3.05 |
| | 11.24 | | 9.00 | | 9.00 | (11) - Domestic Travel Expenses | | 9.00 | 9.00 |
| | 2.76 | | 2.28 | | 2.28 | (13) - Office Expenses | | 2.28 | 2.28 |
| | 4.68 | | 0.91 | | 0.91 | (20) - Other Administrative Expenses | | 0.91 | 0.91 |
| | 1.29 | | 4.31 | | 4.31 | (21) - Supplies and Materials | | 4.31 | 4.31 |
| | 15.84 | | 15.84 | | 15.84 | (27) - Minor Works | | 15.84 | 15.84 |
| | 3.22 | | 1.00 | | 1.00 | (50) - Other Charges | | 1.00 | 1.00 |
| | 94.95 | | 98.94 | | 98.94 | Total of 103(01) (Charged) | | 108.99 | 108.99 |
| | | | | | | Minor Head : 105 - Medical Facilities | | | |
| | | | | | | Sub Head : (01) - Medical Allowances to Governor (Voted) | | | |
| | | | | | | Detail Head : 00 | | | |
| | 1.00 | | 0.60 | | 0.60 | Object Head (50) - Other Charges | | 0.60 | 0.60 |
| | 1.00 | | 0.60 | | 0.60 | Total of 105(01) (Voted) | | 0.60 | 0.60 |

DEMAND NO. 2

GOVERNOR

Controlling Officer : Secretary to the Governor

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2012 - President, Vice President/Governor, Administrator of Union Territories

Sub Major Head : 03 - Governor/Administrator of Union Territories

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2008-09 | | Budget Estimates 2009-10 | | Revised Estimates 2009-10 | | Head of Account | Budget Estimates 2010-11 | | |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 106 - Entertainment Expenses | | | |
| | | | | | | Sub Head : (01) - Entertainment Expenses to Governor (Charged) | | | |
| | | | | | | Deatil Head : 00 | | | |
| | 0.51 | | 0.22 | | 0.22 | Object Head : (20) - Other Administrative Expenses | | 0.22 | 0.22 |
| | 0.51 | | 0.22 | | 0.22 | Total of 106(01) (Charged) | | 0.22 | 0.22 |
| | | | | | | Minor Head : 107 - Expenditure from Contract Allowance | | | |
| | | | | | | Sub Head : (01) - Contract Allowances to Governor (Charged) | | | |
| | | | | | | Deatil Head : 00 | | | |
| | 4.11 | | 3.64 | | 3.64 | Object Head (50) - Other Charges | | 3.64 | 3.64 |
| | 4.11 | | 3.64 | | 3.64 | Total of 107(01) (Charged) | | 3.64 | 3.64 |
| | | | | | | Minor Head : 108 - Tour Expenses | | | |
| | | | | | | Sub Head : (01) - Tour Expenses to Governor (Charged) | | | |
| | | | | | | Deatil Head : 00 | | | |
| | 10.91 | | 12.90 | | 12.90 | Object Head (11) - Domestic Travel Expenses | | 12.90 | 12.90 |
| | 10.91 | | 12.90 | | 12.90 | Total of 108(01) (Charged) | | 12.90 | 12.90 |
| | | | | | | Minor Head : 800 - Other Expenditure | | | |
| | | | | | | Sub Head : (01) - Secret Services to Governor (Voted) | | | |
| | | | | | | Deatil Head : 00 | | | |
| | 1.50 | | 1.00 | | 1.00 | Object Head (50) - Other Charges | | 1.00 | 1.00 |
| | 1.50 | | 1.00 | | 1.00 | Total of 800(01) (Voted) | | 1.00 | 1.00 |
| | 283.74 | | 290.96 | | 318.44 | TOTAL OF MAJOR HEAD : 2012 (CHARGED) | | 306.48 | 306.48 |
| | 11.50 | | 10.60 | | 10.60 | TOTAL OF MAJOR HEAD : 2012 (VOTED) | | 10.60 | 10.60 |
| | 295.24 | | 301.56 | | 329.04 | TOTAL OF DEMAND NO. 2 | | 317.08 | 317.08 |