

DEMAND NO.4
LAW & JUDICIAL

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
3.27	603.15	10.77	944.05	10.77	944.57	(01) - Salaries	57.59	1029.60	1087.19
1.83	49.49	4.38	57.05	4.38	57.05	(02) - Wages	15.52	73.45	88.97
	44.75	0.50	6.75	0.50	30.75	(06) - Medical Treatment	7.22	25.08	32.30
	22.43	0.50	27.00	0.50	27.00	(11) - Domestic Travel Expenses	1.00	27.00	28.00
34.41	109.22	40.00	127.01	40.00	127.65	(13) - Office Expenses	76.79	89.05	165.84
7.97	7.83	10.00	7.00	10.00	7.00	(16) - Publications	5.50	7.00	12.50
	0.80		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
0.02	2.30	0.90	4.00	0.90	4.00	(26) - Advertising and Publicity	0.90	4.00	4.90
	3.00		3.00		3.00	(27) - Minor Works		3.00	3.00
	70.84		126.39		127.03	(28) - Professional Services		102.90	102.90
7.50	8.55	24.95	7.90	24.95	7.90	(50) - Other Charges	23.00	9.40	32.40
	2.00		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
		116.00		116.00		(53) - Major Works	242.00		242.00
55.00	924.36	208.00	1312.95	208.00	1338.75	TOTAL OF DEMAND NO.4	429.52	1373.28	1802.80
		116.00		116.00		<i>Deduct works transferred to PWD/PHE/P&E</i>	242.00		242.00
55.00	924.36	92.00	1312.95	92.00	1338.75	NET TOTAL OF DEMAND NO.4	187.52	1373.28	1560.80

**DEMAND NO.4
LAW & JUDICIAL**

Schedule for Object Headwise Expenditure

Major Head : 2014 - Administration of Justice

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
3.27	594.38	5.77	934.75	5.77	934.75	(01) - Salaries	22.59	1020.25	1042.84
1.83	49.49	2.83	57.05	2.83	57.05	(02) - Wages	5.72	73.45	79.17
	44.75	0.50	6.75	0.50	30.75	(06) - Medical Treatment	0.50	25.08	25.58
	22.43	1.50	27.00	1.50	27.00	(11) - Domestic Travel Expenses	1.00	27.00	28.00
34.41	106.89	40.00	125.51	40.00	125.51	(13) - Office Expenses	20.79	85.00	105.79
7.97	7.83	11.00	7.00	11.00	7.00	(16) - Publications	5.50	7.00	12.50
	0.80		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
0.02	2.30	1.40	4.00	1.40	4.00	(26) - Advertising and Publicity	0.90	4.00	4.90
	3.00		3.00		3.00	(27) - Minor Works		3.00	3.00
	69.49		124.49		124.49	(28) - Professional Services		101.00	101.00
7.50	8.40	29.00	7.90	29.00	7.90	(50) - Other Charges	23.00	8.90	31.90
	2.00		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
						(52) - Major Works			
55.00	911.76	92.00	1300.25	92.00	1324.25	TOTAL OF MAJOR HEAD : 2014	80.00	1357.48	1437.48

Major Head : 2014 - Administration of Justice (CSS)

	8.77		9.30		9.82	(01) - Salaries	35.00	9.35	44.35
						(02) - Wages	9.80		9.80
						(06) - Medical Treatment	6.72		6.72
	2.33		1.50		2.14	(13) - Office Expenses	56.00	4.05	60.05
	1.35		1.90		2.54	(28) - Professional Services		1.90	1.90
	0.15					(50) - Other Charges		0.50	0.50
	12.60		12.70		14.50	TOTAL OF MAJOR HEAD : 2014 (CSS)	107.52	15.80	123.32

DEMAND NO.4

LAW & JUDICIAL

Schedule for Object Headwise Expenditure

CAPITAL SECTION**Major Head : 4059 - C.O. on Public Works**

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
		25.00		25.00		(53) - Major Works	37.00		37.00
		25.00		25.00		TOTAL OF MAJOR HEAD : 4059	37.00		37.00
		25.00		25.00		Deduct works transferred to P.W.D.	37.00		37.00
						NET TOTAL OF MAJOR HEAD : 4059			

Major Head : 4059 - C.O. on Public Works(CSS)

		91.00		91.00		(53) - Major Works	205.00		205.00
		91.00		91.00		TOTAL OF MAJOR HEAD : 4059	205.00		205.00
		91.00		91.00		Deduct works transferred to P.W.D.	205.00		205.00
						NET TOTAL OF MAJOR HEAD : 4059 (CSS)			

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1248.70		1248.70
<i>Charged</i>	312.10		312.10
Total	1560.80		1560.80

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<i>Head of Account</i>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						(Controlling Officer : Registrar, Gauhati High Court)			
						Minor Head : 102 - High Courts			
						Sub-Head : (01) - High Courts (Charged)			
						Detail Head : 00			
	168.29		233.60		233.60	Object Head : (01) - Salaries		256.95	256.95
	5.80		6.50		6.50	(02) - Wages		8.35	8.35
	6.75		6.75		6.75	(06) - Medical Treatment		8.50	8.50
	11.50		10.00		10.00	(11) - Domestic Travel Expenses		10.00	10.00
	27.54		15.00		15.00	(13) - Office Expenses		15.00	15.00
	4.00		4.00		4.00	(16) - Publications		4.00	4.00
	0.80		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
	1.00		1.00		1.00	(26) - Advertising and Publicity		1.00	1.00
	3.00		3.00		3.00	(27) - Minor Works		3.00	3.00
	1.00		1.00		1.00	(28) - Professional Services		1.00	1.00
	1.50		1.50		1.50	(50) - Other Charges		1.50	1.50
	2.00		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
	233.18		285.15		285.15	Total of 102(01)(Charged)		312.10	312.10
						Minor Head : 103 - Special Courts			
						Sub-Head : (01) - Special Courts (PCA) (Voted)			
						Detail Head : 00			
	37.53					Object Head : (01) - Salaries			
	1.67					(02) - Wages			
						(06) - Medical Treatment			
	0.10					(11) - Domestic Travel Expenses			
	4.47					(13) - Office Expenses			
	43.77					Total of 103(01) (Voted)			

DEMAND NO. 4

LAW & JUDICIAL

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Special Courts			
						Sub-Head : (01) - Special Courts (Voted)			
						Detail Head : 00			
			71.70		71.70	Object Head : (01) - Salaries		78.85	78.85
			2.60		2.60	(02) - Wages		3.35	3.35
						(06) - Medical Treatment		1.70	1.70
			0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
			4.00		4.00	(13) - Office Expenses		4.00	4.00
			78.80		78.80	Total of 103(01) (Voted)		88.40	88.40
						Minor Head : 105 - Civil and Session Courts			
						Sub-Head : (03) - Administration/Saiha (Voted)			
						Detail Head : 00			
	16.25		43.00		43.00	Object Head : (01) - Salaries		47.30	47.30
			0.45		0.45	(02) - Wages		0.60	0.60
						(06) - Medical Treatment		1.35	1.35
	0.10		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	8.12		4.00		4.00	(13) - Office Expenses		2.50	2.50
			0.50		0.50	(26) - Advertising & Publicity		0.50	0.50
	0.99		2.00		2.00	(28) - Professional Services		2.00	2.00
	0.20		1.00		1.00	(50) - Other Charges		1.00	1.00
	25.66		51.95		51.95	Total of 105(03) (Voted)		56.25	56.25
						Sub-Head : (08) - Administration/Lawngtlai(Voted)			
						Detail Head : 00			
	5.09		20.50		20.50	Object Head : (01) - Salaries		22.55	22.55
						(06) - Medical Treatment		1.20	1.20
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	9.51		2.00		2.00	(13) - Office Expenses		2.00	2.00
			1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
			1.00		1.00	(28) - Professional Services		1.00	1.00
	0.05		1.00		1.00	(50) - Other Charges		1.00	1.00
	14.65		26.50		26.50	Total of 105(08) (Voted)		29.75	29.75

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (01) - District Judge, Aizawl			
						Detail Head : 00			
	173.06		203.40		203.40	Object Head : (01) - Salaries		223.75	223.75
	12.01		12.95		12.95	(02) - Wages		16.65	16.65
						(06) - Medical Treatment		1.20	1.20
	5.58		3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
	15.07		27.32		27.32	(13) - Office Expenses		15.85	15.85
			0.50		0.50	(26) - Advertising and Publicity		0.50	0.50
			0.50		0.50	(28) - Professional Services		0.50	0.50
	0.48		0.50		0.50	(50) - Other Charges		0.50	0.50
	206.20		248.17		248.17	Total of 105(01) (Voted)		261.95	261.95
						Sub-Head : (02) - District Judge, Lunglei			
						Detail Head : 00			
	93.23		134.90		134.90	Object Head : (01) - Salaries		148.40	148.40
	4.22		6.25		6.25	(02) - Wages		8.05	8.05
						(06) - Medical Treatment		4.00	4.00
	2.87		3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
	4.96		13.88		13.88	(13) - Office Expenses		10.00	10.00
						(26) - Advertising and Publicity			
	0.17		0.20		0.20	(28) - Professional Services		0.20	0.20
	0.44		0.50		0.50	(50) - Other Charges		0.50	0.50
	105.89		158.73		158.73	Total of 105(02) (Voted)		174.15	174.15

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (04) - District Judge, Champhai (Voted)			
						Detail Head : 00			
	15.86		45.50		45.50	Object Head : (01) - Salaries		50.05	50.05
	4.49		6.35		6.35	(02) - Wages		8.15	8.15
						(06) - Medical Treatment		1.70	1.70
	1.00		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	2.50		4.36		4.36	(13) - Office Expenses		3.00	3.00
	0.20		0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
	0.08		0.10		0.10	(50) - Other Charges		0.10	0.10
	24.13		57.61		57.61	Total of 105(04) (Voted)		64.30	64.30
						Sub-Head : (05) - District Judge, Kolasib (Voted)			
						Detail Head : 00			
	22.42		50.00		50.00	Object Head : (01) - Salaries		55.00	55.00
	4.24		2.00		2.00	(02) - Wages		2.60	2.60
						(06) - Medical Treatment		1.35	1.35
	1.02		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	5.93		5.02		5.02	(13) - Office Expenses		3.00	3.00
	1.00		0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
	0.10		0.10		0.10	(50) - Other Charges		0.10	0.10
	34.71		58.42		58.42	Total of 105(05) (Voted)		63.35	63.35

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (06) - District Judge, Serchhip (Voted)			
						Detail Head : 00			
	3.10		29.00		29.00	Object Head : (01) - Salaries		31.80	31.80
	2.09		1.80		1.80	(02) - Wages		2.30	2.30
						(06) - Medical Treatment		1.00	1.00
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		2.00	2.00
			0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
	5.19		34.20		34.20	Total of 105(06) (Voted)		38.50	38.50
						Sub-Head : (07) - District Judge, Mamit (Voted)			
						Detail Head : 00			
	3.11		28.90		28.90	Object Head : (01) - Salaries		31.80	31.80
	2.37		1.80		1.80	(02) - Wages		2.30	2.30
						(06) - Medical Treatment		0.88	0.88
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		2.00	2.00
			0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
	5.48		34.10		34.10	Total of 105(07) (Voted)		38.38	38.38

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2014 - Administration of Justice

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (09) - Family Courts (Voted)			
						Detailed Head : 00			
			8.90		8.90	Object Head : (01) - Salaries		9.80	9.80
			2.10		2.10	(02) - Wages		2.70	2.70
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	3.17		2.00		2.00	(13) - Office Expenses		2.00	2.00
			0.50		0.50	(28) - Professional Services		0.50	0.50
			0.50		0.50	(50) - Other Charges		0.50	0.50
	3.17		15.00		15.00	Total of 105(09) (Voted)		16.50	16.50
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (01) - Legal Remembrancer (Voted)			
						Detail Head : 00			
	1.72		2.50		2.50	Object Head : (01) - Salaries		2.75	2.75
	3.17		3.00		3.00	(02) - Wages		3.90	3.90
	38.00				24.00	(06) - Medical Treatment		0.20	0.20
	0.12		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
	8.75		24.70		24.70	(13) - Office Expenses		5.00	5.00
	2.68		2.00		2.00	(16) - Publications		2.00	2.00
	4.90		14.70		14.70	(28) - Professional Services		9.00	9.00
	4.20		1.00		1.00	(50) - Other Charges		1.00	1.00
	63.54		48.40		72.40	Total of 114(01) (Voted)		24.35	24.35

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REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub Head : (03)-Legal Services Authority (Voted)			
						Detail Head : 00			
	26.39		29.70		29.70	Object Head : (01) - Salaries		32.70	32.70
	1.79		2.50		2.50	(02) - Wages		3.20	3.20
						(06) - Medical Treatment		1.00	1.00
	0.08		1.30		1.30	(11) - Domestic Travel Expenses		1.30	1.30
	1.50		10.68		10.68	(13) - Office Expenses		10.00	10.00
	1.15		1.00		1.00	(16) - Publications		1.00	1.00
	0.10		0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
	12.27		16.56		16.56	(28) - Professional Services		15.00	15.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	43.78		62.44		62.44	Total of 114(03) (Voted)		64.90	64.90
						Sub-Head : (04) - Advocate General (Voted)			
						Detail Head : 00			
	8.93		15.30		15.30	Object Head : (01) - Salaries		16.85	16.85
	3.61		4.50		4.50	(02) - Wages		5.80	5.80
						(06) - Medical Treatment		0.60	0.60
	0.06		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
	9.32		5.50		5.50	(13) - Office Expenses		5.50	5.50
	9.04		33.08		33.08	(28) - Professional Services		21.40	21.40
	0.35		0.50		0.50	(50) - Other Charges		0.50	0.50
	31.31		60.38		60.38	Total of 114(04) (Voted)		52.15	52.15

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (05) - Public Prosecutor (Voted)			
						Detail Head : 00			
	2.46		2.75		2.75	Object Head : (02) - Wages		3.55	3.55
	4.35		1.50		1.50	(13) - Office Expenses		1.55	1.55
	41.12		54.55		54.55	(28) - Professional Services		50.00	50.00
	47.93		58.80		58.80	Total of 114(05) (Voted)		55.10	55.10
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - MACT(Voted)			
						Detail Head : 00			
	19.40		17.80		17.80	Object Head : (01) - Salaries		11.70	11.70
	1.57		1.50		1.50	(02) - Wages		1.95	1.95
						(06) - Medical Treatment		0.40	0.40
			0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	1.70		1.50		1.50	(13) - Office Expenses		1.50	1.50
	0.50		0.50		0.50	(50) - Other Charges		1.50	1.50
	23.17		21.50		21.50	Total of 800(01) (Voted)		17.25	17.25
						Sub-Head : (04) - Information Technology in Court (Voted)			
						Detail Head : 00			
	5.67		5.00		5.00	Object Head : (13)-Office Expenses	1.00		1.00
	5.67		5.00		5.00	TOTAL OF 800(04)	1.00		1.00
						Sub Head : (05) - Customary Law (Voted)			
						Detail Head : 00 - Customary Law (Voted)			
	21.79		10.00		10.00	Object Head : (13)-Office Expenses	12.00		12.00
	3.04		5.00		5.00	(16)-Publications	5.00		5.00
						(27)-Minor Works			
	24.83		15.00		15.00	TOTAL OF 800(05)	17.00		17.00

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (06) - Registrar General of Marriage (Voted)			
						Detail Head : 00			
3.27		3.27		3.27		Object Head : (01) - Salaries	6.99		6.99
1.83		1.83		1.83		(02) - Wages	2.32		2.32
		0.50		0.50		(06) - Medical Treatment	0.50		0.50
		0.50		0.50		(11) - Domestic Travel Expenses	0.50		0.50
6.95		5.00		5.00		(13) - Office Expenses	4.79		4.79
4.93		5.00		5.00		(16) - Publications	0.50		0.50
0.02		0.90		0.90		(26) - Advertising and Publicity	0.90		0.90
7.50		18.00		18.00		(50) - Other Charges	23.00		23.00
24.50		35.00		35.00		Total of 800(06) (Voted)	39.50		39.50
						Sub Head : (07) - I.G. of Property Registration (Voted)			
						Detail Head : 00			
			0.05		0.05	Object Head : (01) - Salaries			
			0.05		0.05	(13) - Office Expenses		0.10	0.10
			0.10		0.10	Total of 800(07) (Voted)		0.10	0.10
						Minor Head : 800 - Other Expenditure			
						Sub Head : (08) - Law Commission (Voted)			
						Detail Head : 00			
		7.50		7.50		Object Head : (01) - Salaries	15.60		15.60
		2.55		2.55		(02) - Wages	3.40		3.40
						(11) - Domestic Travel Expenses	0.50		0.50
		20.00		20.00		(13) - Office Expenses	3.00		3.00
		6.95		6.95		(50) - Other Charges			
		37.00		37.00		Total of 800(08) (Voted)	22.50		22.50
55.00	911.76	92.00	1300.25	92.00	1324.25	TOTAL OF MAJOR HEAD : 2014 (PLAN/NON PLAN)	80.00	1357.48	1437.48

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Special Courts			
						Sub-Head : (04) - Addl.Session Court,Aizawl (CSS) (Voted)			
						Detail Head : 00			
	5.54		5.55		5.55	Object Head : (01) - Salaries		7.15	7.15
						(06) - Medical Treatment			
	1.43		1.00		1.64	(13) - Office Expenses		1.05	1.05
	0.91		1.40		2.04	(28) - Professional Services		1.40	1.40
	0.15					(50) - Other Charges			
	8.03		7.95		9.23	Total of 103(04) (CSS)		9.60	9.60
						Minor Head : 103 - Special Courts			
						Sub Head : (05) - Addl.Session Court, Lunglei (CSS) (Voted)			
						Detail Head : 00			
	3.23		3.75		4.27	Object Head : (01) - Salaries		2.20	2.20
						(06) - Medical Treatment			
	0.90		0.50		0.50	(13) - Office Expenses		3.00	3.00
	0.44		0.50		0.50	(28) - Professional Services		0.50	0.50
						(50) - Other Charges		0.50	0.50
	4.57		4.75		5.27	Total of 103(05) (CSS)		6.20	6.20
						Sub Head : (06) - Gram Nyayalayas (CSS) (Voted)			
						Detail Head : 00			
						Object Head : (01) - Salaries	35.00		35.00
						(02) - Wages	9.80		9.80
						(06) - Medical Treatment	6.72		6.72
						(13) - Office Expenses	56.00		56.00
						Total of 103(06) (CSS)	107.52		107.52
	12.60		12.70		14.50	TOTAL OF MAJOR HEAD : 2014 (CSS)	107.52	15.80	123.32
55.00	924.36	92.00	1312.95	92.00	1338.75	TOTAL OF MAJOR HEAD : 2014	187.52	1373.28	1560.80
55.00	924.36	92.00	1312.95	92.00	1338.75	TOTAL OF REVENUE SECTION	187.52	1373.28	1560.80

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

CAPITAL SECTION

Sector : 'A' General Services
Major Head : 4059 - C.O. on Public Works
Sub Major Head : 01 - Office Buildings

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11			
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total	
						Minor Head : 051 - Construction				
						Sub-Head : (01) - Construction of Judiciary Building (Voted)				
						Detail Head : 00				
		25.00		25.00		Object Head : (53) - Major Works	37.00		37.00	
		25.00		25.00		Total of 051(01)	37.00		37.00	
		25.00		25.00		<i>Deduct works transferred to PWD</i>	37.00		37.00	
						Net Total of 051(01)				
						Sub-Head : (01) - Construction of Judiciary Building (CSS) (Voted)				
						Detail Head : 00				
						Object Head : (27) - Minor Works				
		91.00		91.00		(53) - Major Works	205.00		205.00	
		91.00		91.00		Total of 051(01) / CSS	205.00		205.00	
		91.00		91.00		<i>Deduct works transferred to P.W.D.</i>	205.00		205.00	
						Net Total of 051(01) / CSS				
		116.00		116.00		TOTAL OF MAJOR HEAD : 4059	242.00		242.00	
		116.00		116.00		TOTAL OF CAPITAL SECTION	242.00		242.00	
		116.00		116.00		<i>Deduct works transferred to P.W.D.</i>	242.00		242.00	
						NET TOTAL OF CAPITAL SECTION				
	55.00	924.36	92.00	1312.95	92.00	1338.75	TOTAL OF REVENUE SECTION	187.52	1373.28	1560.80
			116.00		116.00		TOTAL OF CAPITAL SECTION	242.00		242.00
	55.00	924.36	208.00	1312.95	208.00	1338.75	TOTAL OF DEMAND NO.4	429.52	1373.28	1802.80
			116.00		116.00		<i>Deduct works transferred to PWD/PHE/P&E</i>	242.00		242.00
		233.18		285.15		285.15	CHARGED		312.10	312.10
	55.00	691.18	92.00	1027.80	92.00	1053.60	VOTED	187.52	1061.18	1248.70
	55.00	924.36	92.00	1312.95	92.00	1338.75	NET TOTAL DEMAND NO.4	187.52	1373.28	1560.80