

DEMAND NO.5**VIGILANCE****Abstract Schedule for Object Headwise Expenditure***(Rs. in lakh)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		Object Head of Account	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	115.60		181.75		194.20	(01) - Salaries		213.60	213.60
	14.93				12.55	(06) - Medical Treatment		6.75	6.75
	1.10		5.10		7.10	(11) - Domestic Travel Expenses		5.10	5.10
	9.00		12.00		63.38	(13) - Office Expenses		62.00	62.00
	1.44		2.20		4.19	(14) - Rent, Rates, Taxes		2.20	2.20
	1.00		1.00		4.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		6.00	(50) - Other Charges		50.50	50.50
	143.57		202.55		291.42	TOTAL OF DEMAND NO.5		341.15	341.15

Major Head : 2070 - Other Administrative Services

	115.60		181.75		194.20	(01) - Salaries		213.60	213.60
	14.93				12.55	(06) - Medical Treatment		6.75	6.75
	1.10		5.10		7.10	(11) - Domestic Travel Expenses		5.10	5.10
	9.00		12.00		63.38	(13) - Office Expenses		62.00	62.00
	1.44		2.20		4.19	(14) - Rent, Rates, Taxes		2.20	2.20
	1.00		1.00		4.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		6.00	(50) - Other Charges		50.50	50.50
	143.57		202.55		291.42	TOTAL OF MAJOR HEAD : 2070		341.15	341.15

**DEMAND NO. 5
VIGILANCE**

Controlling Officer : Chief Secretary / Chief Vigilance Officer

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	341.15		341.15
<i>Charged</i>			
Total	341.15		341.15

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2070 - Other Administrative Services
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<i>Head of Account</i>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Controlling Officer : Chief Secretary / Chief Vigilance Officer			
						Minor Head : 104 - Vigilance			
						Sub-Head : (01) - Direction			
						Detail Head : 00			
					5.00	Object Head : (13) - Office Expenses		50.00	50.00
					5.00	Object Head : (50) - Other Charges		50.00	50.00
					10.00	Total of 104(01)		100.00	100.00
						Controlling Officer : Director, Anti Corruption Bureau			
						Sub-Head : (02) - Administration			
						Detail Head : 00			
	115.60		181.75		194.20	Object Head : (01) - Salaries		213.60	213.60
	14.93				12.55	(06) - Medical Treatment		6.75	6.75
	1.10		5.10		7.10	(11) - Domestic Travel Expenses		5.10	5.10
	9.00		12.00		58.38	(13) - Office Expenses		12.00	12.00
	1.44		2.20		4.19	(14) - Rent, Rates, Taxes		2.20	2.20
	1.00		1.00		4.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		1.00	(50) - Other Charges		0.50	0.50
	143.57		202.55		281.42	Total of 104(02)		241.15	241.15
	143.57		202.55		291.42	TOTAL OF MAJOR HEAD : 2070		341.15	341.15
	143.57		202.55		291.42	TOTAL OF DEMAND NO. 5 (VOTED)		341.15	341.15