

**DEMAND NO.6**  
**LAND REVENUE AND REFORMS**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakh)

| <i>Actual<br/>2008-09</i> |                 | <i>Budget Estimates<br/>2009-10</i> |                 | <i>Revised Estimates<br/>2009-10</i> |                 | <b>Object Head of Account</b>      | <i>Budget Estimates<br/>2010-11</i> |                 |                |
|---------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|-----------------|------------------------------------|-------------------------------------|-----------------|----------------|
| <i>Plan</i>               | <i>Non-Plan</i> | <i>Plan</i>                         | <i>Non-Plan</i> | <i>Plan</i>                          | <i>Non-Plan</i> |                                    | <i>Plan</i>                         | <i>Non-Plan</i> | <i>Total</i>   |
| 100.20                    | 608.41          | 174.00                              | 833.70          | 111.00                               | 833.70          | (01) - Salaries                    | 144.00                              | 992.40          | 1136.40        |
| 50.72                     | 19.61           | 58.50                               | 24.00           | 58.50                                | 24.00           | (02) - Wages                       | 62.00                               | 30.90           | 92.90          |
| 10.19                     | 43.89           | 10.00                               |                 | 10.00                                | 96.53           | (06) - Medical Treatment           | 17.00                               | 29.84           | 46.84          |
| 24.44                     | 4.14            | 22.51                               | 4.50            | 22.51                                | 4.50            | (11) - Domestic Travel Expenses    | 32.10                               | 4.50            | 36.60          |
| 49.56                     | 9.67            | 28.60                               | 9.20            | 28.60                                | 9.20            | (13) - Office Expenses             | 56.10                               | 9.20            | 65.30          |
|                           |                 |                                     | 0.30            |                                      | 0.30            | (16) - Publications                |                                     | 0.30            | 0.30           |
|                           |                 | 0.10                                |                 | 0.10                                 |                 | (21) - Supplies & Materials        | 0.10                                |                 | 0.10           |
| 1.61                      | 0.03            | 5.00                                | 0.05            | 2.00                                 | 0.05            | (26) - Advertising & Publicity     | 5.00                                | 0.05            | 5.05           |
| 70.99                     | 3.02            | 175.00                              | 3.00            | 143.00                               | 3.00            | (27) - Minor Works                 | 70.00                               | 3.00            | 73.00          |
|                           | 0.41            | 0.10                                | 0.10            | 0.10                                 | 0.10            | (28) - Professional Services       | 0.10                                | 0.10            | 0.20           |
| 17.40                     |                 | 2.00                                |                 | 2.00                                 |                 | (34) - Scholarships/Stipend        | 2.00                                |                 | 2.00           |
| 1.16                      | 1.92            |                                     |                 |                                      | 92.93           | (50) - Other Charges               |                                     |                 |                |
| 15.69                     | 0.34            | 7.00                                | 0.60            | 7.00                                 | 0.60            | (52) - Machinery & Equipment       | 12.00                               | 0.60            | 12.60          |
|                           |                 |                                     |                 | 15.00                                |                 | (53) - Major Works                 |                                     |                 |                |
| <b>341.96</b>             | <b>691.44</b>   | <b>482.81</b>                       | <b>875.45</b>   | <b>399.81</b>                        | <b>1064.91</b>  | <b>TOTAL OF DEMAND NO.6</b>        | <b>400.40</b>                       | <b>1070.89</b>  | <b>1471.29</b> |
|                           |                 |                                     |                 | 15.00                                |                 | <i>Works transferred to P.W.D.</i> |                                     |                 |                |
| <b>341.96</b>             | <b>691.44</b>   | <b>482.81</b>                       | <b>875.45</b>   | <b>384.81</b>                        | <b>1064.91</b>  | <b>NET TOTAL OF DEMAND NO.6</b>    | <b>400.40</b>                       | <b>1070.89</b>  | <b>1471.29</b> |

**DEMAND NO.6**  
**LAND REVENUE AND REFORMS**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2029 - Land Revenue**

(Rs. in lakh)

| Actual<br>2008-09 |               | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |               | Object Head of Account            | Budget Estimates<br>2010-11 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|-----------------------------------|-----------------------------|----------------|----------------|
| Plan              | Non-Plan      | Plan                        | Non-Plan      | Plan                         | Non-Plan      |                                   | Plan                        | Non-Plan       | Total          |
|                   | 608.41        |                             | 833.70        |                              | 833.70        | (01) - Salaries                   |                             | 992.40         | 992.40         |
|                   | 19.61         |                             | 24.00         |                              | 24.00         | (02) - Wages                      |                             | 30.90          | 30.90          |
|                   | 43.89         |                             |               |                              | 96.53         | (06) - Medical Treatment          |                             | 29.84          | 29.84          |
|                   | 4.14          | 0.10                        | 4.50          | 0.10                         | 4.50          | (11) - Domestic Travel Expenses   | 0.10                        | 4.50           | 4.60           |
|                   | 9.67          | 0.10                        | 9.20          | 0.10                         | 9.20          | (13) - Office Expenses            | 0.10                        | 9.20           | 9.30           |
|                   |               |                             | 0.30          |                              | 0.30          | (16) - Publications               |                             | 0.30           | 0.30           |
|                   |               | 0.10                        |               | 0.10                         |               | (21) - Supplies & Materials       | 0.10                        |                | 0.10           |
|                   | 0.03          |                             | 0.05          |                              | 0.05          | (26) - Advertising & Publicity    |                             | 0.05           | 0.05           |
|                   | 3.02          |                             | 3.00          |                              | 3.00          | (27) - Minor Works                |                             | 3.00           | 3.00           |
|                   | 0.41          | 0.10                        | 0.10          | 0.10                         | 0.10          | (28) - Professional Services      | 0.10                        | 0.10           | 0.20           |
|                   |               |                             |               |                              |               | (34) - Scholarships/Stipend       |                             |                |                |
|                   | 0.34          |                             | 0.60          |                              | 0.60          | (52) - Machinery & Equipment      |                             | 0.60           | 0.60           |
|                   | <b>689.52</b> | <b>0.40</b>                 | <b>875.45</b> | <b>0.40</b>                  | <b>971.98</b> | <b>TOTAL OF MAJOR HEAD : 2029</b> | <b>0.40</b>                 | <b>1070.89</b> | <b>1071.29</b> |

**Major Head : 2029 - Land Revenue (CSS)**

|  |             |  |  |  |              |  |  |  |  |
|--|-------------|--|--|--|--------------|--|--|--|--|
|  | 1.92        |  |  |  | 92.93        | (50) - Other Charges                   |  |  |  |
|  | <b>1.92</b> |  |  |  | <b>92.93</b> | <b>TOTAL OF MAJOR HEAD : 2029(CSS)</b> |  |  |  |

**DEMAND NO.6**  
**LAND REVENUE AND REFORMS**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2506 - Land Reforms**

(Rs. in lakh)

| Actual<br>2008-09 |          | Budget Estimates<br>2009-10 |          | Revised Estimates<br>2009-10 |          | Object Head of Account            | Budget Estimates<br>2010-11 |          |               |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|-----------------------------------|-----------------------------|----------|---------------|
| Plan              | Non-Plan | Plan                        | Non-Plan | Plan                         | Non-Plan |                                   | Plan                        | Non-Plan | Total         |
| 100.20            |          | 174.00                      |          | 111.00                       |          | (01) - Salaries                   | 144.00                      |          | 144.00        |
| 50.72             |          | 58.50                       |          | 58.50                        |          | (02) - Wages                      | 62.00                       |          | 62.00         |
| 10.19             |          | 10.00                       |          | 10.00                        |          | (06) - Medical Treatment          | 17.00                       |          | 17.00         |
| 24.44             |          | 20.00                       |          | 20.00                        |          | (11) - Domestic Travel Expenses   | 32.00                       |          | 32.00         |
| 49.56             |          | 28.50                       |          | 28.50                        |          | (13) - Office Expenses            | 56.00                       |          | 56.00         |
| 1.61              |          | 5.00                        |          | 2.00                         |          | (26) - Advertising & Publicity    | 5.00                        |          | 5.00          |
| 70.99             |          | 175.00                      |          | 143.00                       |          | (27) - Minor Works                | 70.00                       |          | 70.00         |
| 17.40             |          | 2.00                        |          | 2.00                         |          | (34) - Scholarships/Stipend       | 2.00                        |          | 2.00          |
| 1.16              |          |                             |          |                              |          | (50) - Other Charges              |                             |          |               |
| 15.69             |          | 7.00                        |          | 7.00                         |          | (52) - Machinery & Equipment      | 12.00                       |          | 12.00         |
| <b>341.96</b>     |          | <b>480.00</b>               |          | <b>382.00</b>                |          | <b>TOTAL OF MAJOR HEAD : 2506</b> | <b>400.00</b>               |          | <b>400.00</b> |

**Major Head : 2506 - Land Reforms(CSS)**

|  |  |             |  |             |  |  |  |  |  |
|--|--|-------------|--|-------------|--|--|--|--|--|
|  |  | 2.41        |  | 2.41        |  | (11) - Domestic Travel Expenses        |  |  |  |
|  |  | <b>2.41</b> |  | <b>2.41</b> |  | <b>TOTAL OF MAJOR HEAD : 2506(CSS)</b> |  |  |  |

**Major Head : 2552 - N.E.A.**

|              |  |  |  |  |  |  |  |  |  |
|--------------|--|--|--|--|--|--|--|--|--|
| 45.00        |  |  |  |  |  | (27) - Minor Works                     |  |  |  |
| <b>45.00</b> |  |  |  |  |  | <b>TOTAL OF MAJOR HEAD : 2552(NEA)</b> |  |  |  |

**Major Head : 4059 - C.O. on Public Works Department**

|  |  |  |  |              |  |                                   |  |  |  |
|--|--|--|--|--------------|--|-----------------------------------|--|--|--|
|  |  |  |  | 15.00        |  | (53) - Major Works                |  |  |  |
|  |  |  |  | <b>15.00</b> |  | <b>TOTAL OF MAJOR HEAD : 4059</b> |  |  |  |

## DEMAND NO. 6

## LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue &amp; Settlement

## I. Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

|              | Revenue        | Capital | Total          |
|--------------|----------------|---------|----------------|
| Voted        | 1471.29        |         | 1471.29        |
| Charged      |                |         |                |
| <b>Total</b> | <b>1471.29</b> |         | <b>1471.29</b> |

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2029 - Land Revenue

Sub Major Head : 00

## II. Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2008-09 |               | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |               | Head of Account  | Budget Estimates<br>2010-11 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 001 - Direction &amp; Administration</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (01) - Direction</b>                       |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                  |                             |               |               |
|                   | 110.37        |                             | 170.00        |                              | 170.00        | <b>Object Head :</b> (01) - Salaries                     |                             | 141.70        | 141.70        |
|                   | 11.98         |                             | 12.00         |                              | 12.00         | (02) - Wages   |                             | 15.45         | 15.45         |
|                   | 43.89         |                             |               |                              | 96.53         | (06) - Medical Treatment                                 |                             | 3.76          | 3.76          |
|                   | 1.37          |                             | 0.80          |                              | 0.80          | (11) - Domestic Travel Expenses                          |                             | 0.80          | 0.80          |
|                   | 4.59          |                             | 4.50          |                              | 4.50          | (13) - Office Expenses                                   |                             | 4.50          | 4.50          |
|                   |               |                             | 0.30          |                              | 0.30          | (16) - Publications                                      |                             | 0.30          | 0.30          |
|                   | 0.03          |                             | 0.05          |                              | 0.05          | (26) - Advertising & Publicity                           |                             | 0.05          | 0.05          |
|                   | 3.02          |                             | 3.00          |                              | 3.00          | (27) - Minor Works                                       |                             | 3.00          | 3.00          |
|                   | 0.41          |                             | 0.10          |                              | 0.10          | (28) - Professional Services                             |                             | 0.10          | 0.10          |
|                   |               |                             |               |                              |               | (34) - Scholarships/Stipend                              |                             |               |               |
|                   | 0.30          |                             | 0.30          |                              | 0.30          | (52) - Machinery & Equipment                             |                             | 0.30          | 0.30          |
|                   | <b>175.96</b> |                             | <b>191.05</b> |                              | <b>287.58</b> | <b>Total of 001(01)</b>                                  |                             | <b>169.96</b> | <b>169.96</b> |
|                   |               |                             |               |                              |               | <b>Sub Head : (02) - Administration</b>                  |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                  |                             |               |               |
|                   | 104.51        |                             | 204.40        |                              | 204.40        | (01) - Salaries  |                             | 163.60        | 163.60        |
|                   | 7.63          |                             | 12.00         |                              | 12.00         | (02) - Wages   |                             | 15.45         | 15.45         |
|                   |               |                             |               |                              |               | (06) - Medical Treatment                                 |                             | 5.28          | 5.28          |
|                   | 1.49          |                             | 1.50          |                              | 1.50          | (11) - Domestic Travel Expenses                          |                             | 1.50          | 1.50          |
|                   | 4.88          |                             | 4.50          |                              | 4.50          | (13) - Office Expenses                                   |                             | 4.50          | 4.50          |
|                   |               |                             |               |                              |               | (51) - Motor Vehicle                                     |                             |               |               |
|                   | 0.04          |                             | 0.30          |                              | 0.30          | (52) - Machinery & Equipment                             |                             | 0.30          | 0.30          |
|                   | <b>118.55</b> |                             | <b>222.70</b> |                              | <b>222.70</b> | <b>Total of 001(02)</b>                                  |                             | <b>190.63</b> | <b>190.63</b> |

## DEMAND NO. 6

## LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue &amp; Settlement

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2029 - Land Revenue

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2008-09 |               | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |                | Head of Account   | Budget Estimates<br>2010-11 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|----------------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan       |   | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |                | <b>Minor Head : 102 - Survey and Settlement Operations</b>            |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (01) - Survey and Settlement Operations</b>             |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   | 221.75        |                             | 191.50        |                              | 191.50         | <b>Object Head :</b> (01) - Salaries                                  |                             | 377.80         | 377.80         |
|                   |               |                             |               |                              |                | (06) - Medical Treatment  |                             | 11.84          | 11.84          |
|                   | 0.85          |                             | 1.00          |                              | 1.00           | (11) - Domestic Travel Expenses                                       |                             | 1.00           | 1.00           |
|                   | 0.10          |                             | 0.10          |                              | 0.10           | (13) - Office Expenses  |                             | 0.10           | 0.10           |
|                   | <b>222.70</b> |                             | <b>192.60</b> |                              | <b>192.60</b>  | <b>Total of 102(01)</b>   |                             | <b>390.74</b>  | <b>390.74</b>  |
|                   |               |                             |               |                              |                | <b>Minor Head : 103 - Land Records</b>                                |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (01) - Maintenance of Land Records</b>                  |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   | 171.78        |                             | 267.80        |                              | 267.80         | <b>Object Head :</b> (01) - Salaries                                  |                             | 309.30         | 309.30         |
|                   |               |                             |               |                              |                | (06) - Medical Treatment  |                             | 8.96           | 8.96           |
|                   | 0.43          |                             | 1.20          |                              | 1.20           | (11) - Domestic Travel Expenses                                       |                             | 1.20           | 1.20           |
|                   | 0.10          |                             | 0.10          |                              | 0.10           | (13) - Office Expenses  |                             | 0.10           | 0.10           |
|                   | <b>172.31</b> |                             | <b>269.10</b> |                              | <b>269.10</b>  | <b>Total of 103(01)</b>   |                             | <b>319.56</b>  | <b>319.56</b>  |
|                   |               |                             |               |                              |                | <b>Minor Head : 800 - Other Expenditure</b>                           |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (99) - Revenue Management - Tax Reform (SAL/TA-EAP)</b> |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   |               | 0.10                        |               | 0.10                         |                | <b>Object Head :</b> (11) - Domestic Travel Expenses                  | 0.10                        |                | 0.10           |
|                   |               | 0.10                        |               | 0.10                         |                | (13) - Office Expenses  | 0.10                        |                | 0.10           |
|                   |               | 0.10                        |               | 0.10                         |                | (21) - Supplies & Materials   | 0.10                        |                |                |
|                   |               | 0.10                        |               | 0.10                         |                | (28) - Professional Services  | 0.10                        |                | 0.10           |
|                   |               | <b>0.40</b>                 |               | <b>0.40</b>                  |                | <b>Total of 800(99)</b>   | <b>0.40</b>                 |                | <b>0.40</b>    |
|                   | <b>689.52</b> | <b>0.40</b>                 | <b>875.45</b> | <b>0.40</b>                  | <b>971.98</b>  | <b>TOTAL OF MAJOR HEAD : 2029 (Plan/Non Plan)</b>                     | <b>0.40</b>                 | <b>1070.89</b> | <b>1071.29</b> |
|                   |               |                             |               |                              |                | <b>Minor Head : 001- Direction &amp; Administration</b>               |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (01) - Direction (CSS)</b>                              |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   | 1.92          |                             |               |                              | 92.93          | <b>Object Head :</b> (50) - Other Charges                             |                             |                |                |
|                   | <b>1.92</b>   |                             |               |                              | <b>92.93</b>   | <b>Total of 001 (01) (CSS)</b>  |                             |                |                |
|                   | <b>1.92</b>   |                             |               |                              | <b>92.93</b>   | <b>TOTAL OF MAJOR HEAD : 2029 (CSS)</b>                               |                             |                |                |
|                   | <b>691.44</b> | <b>0.40</b>                 | <b>875.45</b> | <b>0.40</b>                  | <b>1064.91</b> | <b>TOTAL OF MAJOR HEAD : 2029 (Plan/Non Plan/CSS)</b>                 | <b>0.40</b>                 | <b>1070.89</b> | <b>1071.29</b> |

## DEMAND NO. 6

## LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue &amp; Settlement

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2008-09 |          | Budget Estimates<br>2009-10 |          | Revised Estimates<br>2009-10 |          | Head of Account  | Budget Estimates<br>2010-11 |          |               |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------|---------------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan | Total         |
|                   |          |                             |          |                              |          | <b>Minor Head : 001 - Direction &amp; Administration</b>           |                             |          |               |
|                   |          |                             |          |                              |          | <b>Sub Head : (01) - Direction</b>                                 |                             |          |               |
|                   |          |                             |          |                              |          | <b>Detail Head : 00</b>  |                             |          |               |
| 8.25              |          | 16.00                       |          | 11.00                        |          | <b>Object Head :</b> (01) - Salaries                               | 15.00                       |          | 15.00         |
| 45.25             |          | 52.00                       |          | 52.00                        |          | (02) - Wages   | 55.00                       |          | 55.00         |
| 4.43              |          | 4.00                        |          | 4.00                         |          | (06) - Medical Treatment   | 6.00                        |          | 6.00          |
| 6.41              |          | 5.00                        |          | 5.00                         |          | (11) - Domestic Travel Expenses                                    | 10.00                       |          | 10.00         |
| 13.06             |          | 8.00                        |          | 8.00                         |          | (13) - Office Expenses   | 15.00                       |          | 15.00         |
| 1.61              |          | 5.00                        |          | 2.00                         |          | (26) - Advertising & Publicity                                     | 5.00                        |          | 5.00          |
| 4.00              |          | 25.00                       |          | 13.00                        |          | (27) - Minor Works   | 37.00                       |          | 37.00         |
| 3.24              |          | 3.00                        |          | 3.00                         |          | (52) - Machinery & Equipment                                       | 2.00                        |          | 2.00          |
| <b>86.25</b>      |          | <b>118.00</b>               |          | <b>98.00</b>                 |          | <b>Total of 001(01)</b>  | <b>145.00</b>               |          | <b>145.00</b> |
|                   |          |                             |          |                              |          | <b>Minor Head : 012 - Statistics &amp; Evaluation</b>              |                             |          |               |
|                   |          |                             |          |                              |          | <b>Sub Head : (01) - Statistics &amp; Evaluation</b>               |                             |          |               |
|                   |          |                             |          |                              |          | <b>Detail Head : 00</b>  |                             |          |               |
|                   |          | 3.50                        |          |                              |          | <b>Object Head :</b> (01) - Salaries                               | 2.00                        |          | 2.00          |
|                   |          | 1.00                        |          | 1.00                         |          | (06) - Medical Treatment   | 1.00                        |          | 1.00          |
| 4.50              |          | 5.00                        |          | 5.00                         |          | (11) - Domestic Travel Expenses                                    | 5.00                        |          | 5.00          |
| 11.30             |          | 7.50                        |          | 7.50                         |          | (13) - Office Expenses   | 12.00                       |          | 12.00         |
|                   |          |                             |          |                              |          | (50) - Other Charges   |                             |          |               |
| <b>15.80</b>      |          | <b>17.00</b>                |          | <b>13.50</b>                 |          | <b>Total of 012(01)</b>  | <b>20.00</b>                |          | <b>20.00</b>  |
|                   |          |                             |          |                              |          | <b>Minor Head : 101 - Regulation of land Holding &amp; Tenancy</b> |                             |          |               |
|                   |          |                             |          |                              |          | <b>Sub Head : (01) - Regulation of land Holding &amp; Tenancy</b>  |                             |          |               |
|                   |          |                             |          |                              |          | <b>Detail Head : 01 - Regulation of land Holding &amp; Tenancy</b> |                             |          |               |
| 4.57              |          | 5.00                        |          | 5.00                         |          | <b>Object Head :</b> (11) - Domestic Travel Expenses               | 9.00                        |          | 9.00          |
| 8.16              |          | 5.00                        |          | 5.00                         |          | (13) - Office Expenses   | 12.00                       |          | 12.00         |
| 1.99              |          |                             |          |                              |          | (27) - Minor Works   |                             |          |               |
| 7.30              |          | 2.00                        |          | 2.00                         |          | (52) - Machinery and Equipment                                     | 5.00                        |          | 5.00          |
| <b>22.02</b>      |          | <b>12.00</b>                |          | <b>12.00</b>                 |          | <b>Total of 101(01) (01)</b>                                       | <b>26.00</b>                |          | <b>26.00</b>  |

## DEMAND NO. 6

## LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue &amp; Settlement

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2008-09 |          | Budget Estimates<br>2009-10 |          | Revised Estimates<br>2009-10 |          | Head of Account  | Budget Estimates<br>2010-11 |          |               |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------|---------------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan | Total         |
|                   |          |                             |          |                              |          | <b>Minor Head : 101 - Regulation of land Holding &amp; Tenancy</b> |                             |          |               |
|                   |          |                             |          |                              |          | <b>Sub Head : (01) - Regulation of land Holding &amp; Tenancy</b>  |                             |          |               |
|                   |          |                             |          |                              |          | <b>Detail Head : 02 - New Land Use Policy (NLUP)</b>               |                             |          |               |
|                   |          | 100.00                      |          | 80.00                        |          | <b>Object Head : (27) - Minor Works</b>                            |                             |          |               |
|                   |          | <b>100.00</b>               |          | <b>80.00</b>                 |          | <b>Total of 101(01)(02)</b>  |                             |          |               |
|                   |          |                             |          |                              |          | <b>Minor Head : 103 - Maintenance of Land Records</b>              |                             |          |               |
|                   |          |                             |          |                              |          | <b>Sub Head : (01) - Maintenance of Land Records</b>               |                             |          |               |
|                   |          |                             |          |                              |          | <b>Detail Head : 00</b>  |                             |          |               |
| 91.95             |          | 154.50                      |          | 100.00                       |          | <b>Object Head : (01) - Salaries</b>                               | 127.00                      |          | 127.00        |
| 5.47              |          | 6.50                        |          | 6.50                         |          | (02) - Wages   | 7.00                        |          | 7.00          |
| 5.76              |          | 5.00                        |          | 5.00                         |          | (06) - Medical Treatment   | 10.00                       |          | 10.00         |
| 8.96              |          | 5.00                        |          | 5.00                         |          | (11) - Domestic Travel Expenses                                    | 8.00                        |          | 8.00          |
| 17.04             |          | 8.00                        |          | 8.00                         |          | (13) - Office Expenses   | 17.00                       |          | 17.00         |
| 55.00             |          | 31.00                       |          | 31.00                        |          | (27) - Minor Works   | 31.00                       |          | 31.00         |
| 5.15              |          | 2.00                        |          | 2.00                         |          | (52) - Machinery and Equipment                                     | 5.00                        |          | 5.00          |
| <b>189.33</b>     |          | <b>212.00</b>               |          | <b>157.50</b>                |          | <b>Total of 103(01)</b>  | <b>205.00</b>               |          | <b>205.00</b> |
|                   |          |                             |          |                              |          | <b>Minor Head : 800 - Other Expenditure</b>                        |                             |          |               |
|                   |          |                             |          |                              |          | <b>Sub Head : (01) - Other Expenditure</b>                         |                             |          |               |
|                   |          |                             |          |                              |          | <b>Detail Head : 00</b>  |                             |          |               |
| 10.00             |          | 19.00                       |          | 19.00                        |          | <b>Object Head : (27) - Minor Works</b>                            | 2.00                        |          | 2.00          |
| 17.40             |          | 2.00                        |          | 2.00                         |          | (34) - Scholarships/Stipend  | 2.00                        |          | 2.00          |
| 1.16              |          |                             |          |                              |          | (50) - Other Charges   |                             |          |               |
| <b>28.56</b>      |          | <b>21.00</b>                |          | <b>21.00</b>                 |          | <b>Total of 800(01)</b>  | <b>4.00</b>                 |          | <b>4.00</b>   |
| <b>341.96</b>     |          | <b>480.00</b>               |          | <b>382.00</b>                |          | <b>TOTAL OF MAJOR HEAD : 2506 (PLAN/NON PLAN)</b>                  | <b>400.00</b>               |          | <b>400.00</b> |

**DEMAND NO. 6**  
**LAND REVENUE AND REFORMS**  
*Controlling Officer : Director, Land Revenue & Settlement*

**REVENUE SECTION**

**Sector** : 'C' Economic Services  
**Major Head** : 2506 - Land Reforms  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2008-09 |               | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |                | Head of Account   | Budget Estimates<br>2010-11 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|----------------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan       |   | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |                | <b>Minor Head : 101 - Regulation of Land Holding &amp; Tenancy</b>    |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (01) - Regulation of Land Holding &amp; Tenancy/CSS</b> |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   |               | 0.16                        |               | 0.16                         |                | <b>Object Head : (11) - Domestic Travel Expenses</b>                  |                             |                |                |
|                   |               | <b>0.16</b>                 |               | <b>0.16</b>                  |                | <b>Total of 101(01) - CSS</b>   |                             |                |                |
|                   |               |                             |               |                              |                | <b>Minor Head : 103 - Maintenance of Land Records</b>                 |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (01) - Maintenance of Land Records (C.S.S.)</b>         |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   |               | 2.25                        |               | 2.25                         |                | <b>Object Head : (11) - Domestic Travel Expenses</b>                  |                             |                |                |
|                   |               | <b>2.25</b>                 |               | <b>2.25</b>                  |                | <b>Total of 103(01) - CSS</b>   |                             |                |                |
|                   |               |                             |               |                              |                | <b>Minor Head : 800 - Other Expenditure</b>                           |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (01) - Other Expenditure (CSS)</b>                      |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   |               |                             |               |                              |                | <b>Object Head : (34) - Scholarships/Stipend</b>                      |                             |                |                |
|                   |               |                             |               |                              |                | <b>Total of 800 (01) - CSS</b>  |                             |                |                |
|                   |               | 2.41                        |               | 2.41                         |                | <b>TOTAL OF MAJOR HEAD : 2506 (C.S.S.)</b>                            |                             |                |                |
| <b>341.96</b>     |               | <b>482.41</b>               |               | <b>384.41</b>                |                | <b>TOTAL OF MAJOR HEAD : 2506</b>                                     | <b>400.00</b>               |                | <b>400.00</b>  |
|                   | <b>691.44</b> | <b>0.40</b>                 | <b>875.45</b> | <b>0.40</b>                  | <b>1064.91</b> | <b>TOTAL OF MAJOR HEAD : 2029</b>                                     | <b>0.40</b>                 | <b>1070.89</b> | <b>1071.29</b> |
| <b>341.96</b>     | <b>691.44</b> | <b>482.81</b>               | <b>875.45</b> | <b>384.81</b>                | <b>1064.91</b> | <b>TOTAL OF REVENUE SECTION</b>                                       | <b>400.40</b>               | <b>1070.89</b> | <b>1471.29</b> |



**DEMAND NO. 6**  
**LAND REVENUE AND REFORMS**  
*Controlling Officer : Director, Land Revenue & Settlement*

**CAPITAL SECTION**

Sector : 'C' Economic Services  
Major Head : 4059 - C.O. on Public Works  
Sub Major Head : 01 - Office Building

**II** Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2008-09 |               | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |                | Head of Account   | Budget Estimates<br>2010-11 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|----------------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan       |   | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |                | <b>Minor Head : 051 - Construction</b>                              |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (02) - Construction of LR &amp; S Building (Plan)</b> |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>   |                             |                |                |
|                   |               |                             |               | 15.00                        |                | <b>Object Head : (53) - Major Works</b>                             |                             |                |                |
|                   |               |                             |               | <b>15.00</b>                 |                | <b>Total of 051 (02) (Plan)</b>                                     |                             |                |                |
|                   |               |                             |               | <b>15.00</b>                 |                | <b>TOTAL OF MAJOR HEAD : 4059 (PLAN)</b>                            |                             |                |                |
|                   |               |                             |               | <b>15.00</b>                 |                | <b>TOTAL OF CAPITAL SECTION</b>                                     |                             |                |                |
|                   |               |                             |               | 15.00                        |                | <i>Works transferred to P.W.D.</i>                                  |                             |                |                |
|                   |               |                             |               |                              |                | <b>NET TOTAL OF CAPITAL SECTION</b>                                 |                             |                |                |
| <b>341.96</b>     | <b>691.44</b> | <b>482.81</b>               | <b>875.45</b> | <b>384.81</b>                | <b>1064.91</b> | <b>TOTAL OF REVENUE SECTION</b>                                     | <b>400.40</b>               | <b>1070.89</b> | <b>1471.29</b> |
|                   |               |                             |               | <b>15.00</b>                 |                | <b>TOTAL OF CAPITAL SECTION</b>                                     |                             |                |                |
| <b>341.96</b>     | <b>691.44</b> | <b>482.81</b>               | <b>875.45</b> | <b>399.81</b>                | <b>1064.91</b> | <b>TOTAL OF DEMAND NO.6</b>   | <b>400.40</b>               | <b>1070.89</b> | <b>1471.29</b> |
|                   |               |                             |               | 15.00                        |                | <i>Works transferred to P.W.D.</i>                                  |                             |                |                |
| <b>341.96</b>     | <b>691.44</b> | <b>482.81</b>               | <b>875.45</b> | <b>384.81</b>                | <b>1064.91</b> | <b>NET TOTAL OF DEMAND NO.6 (VOTED)</b>                             | <b>400.40</b>               | <b>1070.89</b> | <b>1471.29</b> |