

## DEMAND NO.8

## TAXATION

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	411.40		549.60		549.60	(01) - Salaries		604.55	604.55
	35.76		40.20		40.20	(02) - Wages		51.70	51.70
	32.52				45.41	(06) - Medical Treatment		21.00	21.00
	15.48	0.10	10.10	0.10	10.10	(11) - Domestic Travel Expenses	0.10	10.10	10.20
	90.81	0.10	77.25	0.10	79.25	(13) - Office Expenses	0.10	77.25	77.35
	12.63		14.35		14.35	(14) - Rent, Rates, Taxes		14.35	14.35
		0.10		0.10		(21) - Supplies & Materials	0.10		0.10
	2.58		3.00		3.00	(26) - Advertising and Publicity		3.00	3.00
	1.59		5.00		5.00	(27) - Minor Works		9.00	9.00
		0.10		0.10		(28) - Professional Services	0.10		0.10
						(50) - Other Charges		2.00	
	<b>602.77</b>	<b>0.40</b>	<b>699.50</b>	<b>0.40</b>	<b>746.91</b>	<b>TOTAL OF DEMAND NO.8</b>	<b>0.40</b>	<b>792.95</b>	<b>793.35</b>

**Major Head : 2040 - Taxes on Sales, Trades etc.**

	411.40		549.60		549.60	(01) - Salaries		604.55	604.55
	35.76		40.20		40.20	(02) - Wages		51.70	51.70
	32.52				45.41	(06) - Medical Treatment		21.00	21.00
	15.48	0.10	10.10	0.10	10.10	(11) - Domestic Travel Expenses	0.10	10.10	10.20
	90.81	0.10	77.25	0.10	79.25	(13) - Office Expenses	0.10	77.25	77.35
	12.63		14.35		14.35	(14) - Rent, Rates, Taxes		14.35	14.35
		0.10		0.10		(21) - Supplies & Materials	0.10		0.10
	2.58		3.00		3.00	(26) - Advertising and Publicity		3.00	3.00
	1.59		5.00		5.00	(27) - Minor Works		9.00	9.00
		0.10		0.10		(28) - Professional Services	0.10		0.10
						(50) - Other Charges		2.00	
	<b>602.77</b>	<b>0.40</b>	<b>699.50</b>	<b>0.40</b>	<b>746.91</b>	<b>TOTAL OF MAJOR HEAD : 2040</b>	<b>0.40</b>	<b>792.95</b>	<b>793.35</b>

**DEMAND NO. 8  
TAXATION**

*Controlling Officer : Commissioner of Taxes*

**I** Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	793.35		<b>793.35</b>
<i>Charged</i>			
<b>Total</b>	793.35		<b>793.35</b>

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2040 - Taxes on Sales, Trade etc.  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<i>Head of Account</i>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						<b>Minor Head : 001-Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
	181.87		148.50		148.50	<b>Object Head :</b> (01)-Salaries		163.35	163.35
	17.25		14.00		14.00	(02)-Wages		18.00	18.00
	12.60				45.41	(06)-Medical Treatment		6.00	6.00
	6.92		6.00		6.00	(11)-Domestic Travel Expenses		6.00	6.00
	42.95		47.00		49.00	(13)-Office Expenses		47.00	47.00
	7.76		7.05		7.05	(14)-Rents, Rates, Taxes		7.05	7.05
	2.58		3.00		3.00	(26)-Advertising and Publicity		3.00	3.00
	0.20		2.00		2.00	(27)-Minor Works		2.00	2.00
						(50)-Other Charges		2.00	2.00
	<b>272.13</b>		<b>227.55</b>		<b>274.96</b>	<b>Total of 001(01)</b>		<b>254.40</b>	<b>254.40</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00</b>			
	229.39		386.10		386.10	<b>Object Head :</b> (01)-Salaries		424.70	424.70
	18.14		25.00		25.00	(02)-Wages		32.15	32.15
	19.92					(06)-Medical Treatment		15.00	15.00
	8.56		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	46.97		29.35		29.35	(13)-Office Expenses		29.35	29.35
	4.87		7.30		7.30	(14)-Rents, Rates, Taxes		7.30	7.30
	1.39		3.00		3.00	(27)-Minor Works		7.00	7.00
	<b>329.24</b>		<b>454.75</b>		<b>454.75</b>	<b>Total of 001(02)</b>		<b>519.50</b>	<b>519.50</b>

## DEMAND NO. 8

## TAXATION

Controlling Officer : Commissioner of Taxes

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trade etc.

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Collection charges</b>			
						<b>Sub Head : (01) - Firms &amp; Societies</b>			
						<b>Detail Head : 00</b>			
	0.14		15.00		15.00	<b>Object Head :</b> (01) Salaries		16.50	16.50
	0.37		1.20		1.20	(02) Wages		1.55	1.55
						(06) Medical Treatment			
			0.10		0.10	(11) Domestic Travel Expenses		0.10	0.10
	0.89		0.90		0.90	(13) Office Expenses		0.90	0.90
	<b>1.40</b>		<b>17.20</b>		<b>17.20</b>	<b>Total of 101(01)</b>		<b>19.05</b>	<b>19.05</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (99) - Revenue Management - Tax Reform (SAL/TA-EAP)</b>			
						<b>Detail Head : 00</b>			
		0.10		0.10		<b>Object Head :</b> (11) Domestic Travel Expenses	0.10		0.10
		0.10		0.10		(13) Office Expenses	0.10		0.10
		0.10		0.10		(21) Supplies & Materials	0.10		0.10
		0.10		0.10		(28) Professional Services	0.10		0.10
		<b>0.40</b>		<b>0.40</b>		<b>Total of 800 (99)</b>	<b>0.40</b>		<b>0.40</b>
	<b>602.77</b>	<b>0.40</b>	<b>699.50</b>	<b>0.40</b>	<b>746.91</b>	<b>TOTAL OF MAJOR HEAD : 2040</b>	<b>0.40</b>	<b>792.95</b>	<b>793.35</b>
	<b>602.77</b>	<b>0.40</b>	<b>699.50</b>	<b>0.40</b>	<b>746.91</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>0.40</b>	<b>792.95</b>	<b>793.35</b>
	<b>602.77</b>	<b>0.40</b>	<b>699.50</b>	<b>0.40</b>	<b>746.91</b>	<b>TOTAL OF DEMAND NO.8 (VOTED)</b>	<b>0.40</b>	<b>792.95</b>	<b>793.35</b>