

DEMAND NO.10
MIZORAM PUBLIC SERVICE COMMISSION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	141.00		200.50		200.50	(01) - Salaries		220.55	220.55
	17.20		17.70		17.70	(02) - Wages		22.74	22.74
	18.79				16.70	(06) - Medical Treatment		5.20	5.20
	2.00		2.00		2.00	(11) - Domestic Travel Expenses		3.00	3.00
	27.22		62.00		62.00	(13) - Office Expenses		35.00	35.00
	2.10		2.50		2.50	(14) - Rent, Rates, Taxes		2.50	2.50
	2.50		1.00		1.00	(16) - Publications		1.00	1.00
	1.00		1.00		1.00	(20) - Other Administrative Expenses		6.00	6.00
	5.73		4.00		4.00	(26) - Advertising and Publicity		4.00	4.00
	1.80		1.00		1.00	(28) - Professional Services		1.00	1.00
	16.00		8.00		8.00	(41) - Secret-Service Expenditure		5.00	5.00
						(52) - Machinery & Equipment			
	235.34		299.70		316.40	TOTAL OF DEMAND NO.10		305.99	305.99

Major Head : 2051 - Public Service Commission

	141.00		200.50		200.50	(01) - Salaries		220.55	220.55
	17.20		17.70		17.70	(02) - Wages		22.74	22.74
	18.79				16.70	(06) - Medical Treatment		5.20	5.20
	2.00		2.00		2.00	(11) - Domestic Travel Expenses		3.00	3.00
	27.22		62.00		62.00	(13) - Office Expenses		35.00	35.00
	2.10		2.50		2.50	(14) - Rent, Rates, Taxes		2.50	2.50
	2.50		1.00		1.00	(16) - Publications		1.00	1.00
	1.00		1.00		1.00	(20) - Other Administrative Expenses		6.00	6.00
	5.73		4.00		4.00	(26) - Advertising and Publicity		4.00	4.00
	1.80		1.00		1.00	(28) - Professional Services		1.00	1.00
	16.00		8.00		8.00	(41) - Secret-Service Expenditure		5.00	5.00
						(52) - Machinery & Equipment			
	235.34		299.70		316.40	TOTAL OF MAJOR HEAD : 2051		305.99	305.99

DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION
Controlling Officer : Secretary, Mizoram Public Service Commission

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>			
<i>Charged</i>	305.99		305.99
<i>Total</i>	305.99		305.99

REVENUE SECTION

Sector : 'A' *General Services*
Major Head : 2051 - *Public Service Commission*
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

<i>Actual</i> 2008-09		<i>Budget Estimates</i> 2009-10		<i>Revised Estimates</i> 2009-10		<i>Head of Account</i>	<i>Budget Estimates</i> 2010-11		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 102 - State Public Service Commission			
						Sub Head : (01) - Mizoram Public Service Commission (Charged)			
						Detail Head : 00			
	141.00		200.50		200.50	Object Head (01) - Salaries		220.55	220.55
	17.20		17.70		17.70	(02) - Wages		22.74	22.74
	18.79				16.70	(06) - Medical Treatment		5.20	5.20
	2.00		2.00		2.00	(11) - Domestic Travel Expenses		3.00	3.00
	27.22		62.00		62.00	(13) - Office Expenses		35.00	35.00
	2.10		2.50		2.50	(14) - Rents, Rates, Taxes		2.50	2.50
	2.50		1.00		1.00	(16) - Publications		1.00	1.00
	1.00		1.00		1.00	(20) - Other Administrative Expenses		6.00	6.00
	5.73		4.00		4.00	(26) - Advertising and Publicity		4.00	4.00
	1.80		1.00		1.00	(28) - Professional Services		1.00	1.00
						(52) - Machinery & Equipment			
	219.34		291.70		308.40	Total of 102(01) (Charged)		300.99	300.99
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Secret Service (Charged)			
						Detail Head : 00			
	16.00		8.00		8.00	Object Head (41) - Secret Service Expenditure		5.00	5.00
	16.00		8.00		8.00	Total of 800(01) (Charged)		5.00	5.00
	235.34		299.70		316.40	TOTAL OF MAJOR HEAD : 2051		305.99	305.99
	235.34		299.70		316.40	TOTAL OF DEMAND NO. 10 (CHARGED)		305.99	305.99