

**DEMAND NO.12
PARLIAMENTARY AFFAIRS**

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	9.44		20.70		20.70	(01) - Salaries		22.75	22.75
	2.31		2.65		2.65	(02) - Wages		3.40	3.40
	0.15				3.00	(06) - Medical Treatment		0.64	0.64
	3.03		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	6.22					(12) - Foreign Travel Expenses			
	16.07		6.25		6.25	(13) - Office Expenses		7.35	7.35
			0.45		0.45	(14) - Rent, Rates, Taxes etc.		0.84	0.84
			0.05		0.05	(16) - Publications			
			0.05		0.05	(26) - Advertising and Publicity			
	1.00		1.00		1.00	(50) - Other Charges			
	38.22		33.15		36.15	TOTAL OF DEMAND NO.12		36.98	36.98

Major Head : 2052 Secretariat - General Services

	9.44		20.70		20.70	(01) - Salaries		22.75	22.75
	2.31		2.65		2.65	(02) - Wages		3.40	3.40
	0.15				3.00	(06) - Medical Treatment		0.64	0.64
	3.03		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	6.22					(12) - Foreign Travel Expenses			
	16.07		6.25		6.25	(13) - Office Expenses		7.35	7.35
			0.45		0.45	(14) - Rent, Rates, Taxes etc.		0.84	0.84
			0.05		0.05	(16) - Publications			
			0.05		0.05	(26) - Advertising and Publicity			
	1.00		1.00		1.00	(50) - Other Charges			
	38.22		33.15		36.15	TOTAL OF MAJOR HEAD : 2052		36.98	36.98

DEMAND NO. 12

PARLIAMENTARY AFFAIRS

Controlling Officer : Secretary, Parliamentary Affairs Department

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	36.98		36.98
Charged			
Total	36.98		36.98

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2052 Secretariat - General Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 092 - Other Offices			
						Sub Head : (02) - Parliamentary Affairs			
						Detail Head : 00			
	9.44		20.70		20.70	Object Head (01) - Salaries		22.75	22.75
	2.31		2.65		2.65	(02) - Wages		3.40	3.40
	0.15				3.00	(06) - Medical Treatment		0.64	0.64
	3.03		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	6.22					(12) - Foreign Travel Expenses			
	16.07		6.25		6.25	(13) - Office Expenses		7.35	7.35
			0.45		0.45	(14) - Rent, Rates, Taxes, etc.		0.84	0.84
			0.05		0.05	(16) - Publications			
			0.05		0.05	(26) - Advertising and Publicity			
	1.00		1.00		1.00	(50) - Other Charges			
	38.22		33.15		36.15	Total of 092 (02)		36.98	36.98
	38.22		33.15		36.15	TOTAL OF MAJOR HEAD : 2052		36.98	36.98
	38.22		33.15		36.15	TOTAL OF DEMAND NO. 12 (VOTED)		36.98	36.98