

121
DEMAND NO.16
HOME

Abstract Schedule for Object Headwise Expenditure

(1)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estima 2010-11	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
0.84	19387.31	72.00	25148.95	22.00	25148.95	(01) - Salaries	77.92	27658.42
4.97	589.32	4.00	760.60	4.00	760.60	(02) - Wages	9.00	977.39
1.00	811.51				720.11	(06) - Medical Treatment	0.08	770.57
1.01	297.16	6.30	321.94	6.30	442.68	(11) - Domestic Travel Expenses	12.10	271.10
8.45	146.58	25.50	187.25	25.50	194.65	(13) - Office Expenses	27.70	187.25
	71.71		34.60		34.60	(14) - Rent, Rates, Taxes		32.10
	0.22		0.30		0.30	(16) - Publications		0.30
	57.05		72.99		77.48	(21) - Supplies and Materials		52.55
	0.25		0.90		0.90	(26) - Advertising and Publicity		0.90
52.40	170.14	109.00	133.11	109.00	191.11	(27) - Minor Works	75.20	126.93
	125.99		85.00		95.75	(31) - Grants-in-aid		135.25
	1.00		1.00		1.00	(34) - Scholarships/Stipend		1.00
	8.00		8.00		8.00	(41) - Secret Service Expenditure		8.00
79.83	753.55	168.70	891.69	140.70	1132.89	(50) - Other Charges	156.00	345.90
	707.65	22.00	923.76	88.04	952.47	(51) - Motor Vehicles	29.00	560.09
14.94	417.90	68.50	1050.68	68.50	1974.24	(52) - Machinery and Equipment	89.00	527.63
374.48	584.20	691.00	462.59	923.00	918.31	(53) - Major Works	569.00	566.22
537.92	24129.54	1167.00	30083.36	1387.04	32654.04	TOTAL OF DEMAND NO.16	1045.00	32221.60
263.48	519.10	207.90	462.59	207.90	918.31	<i>Works transferred to P.W.D.</i>		
274.44	23610.44	959.10	29620.77	1179.14	31735.73	NET TOTAL OF DEMAND NO.16	1045.00	32221.60

Rs. in lakh)

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<u>Total</u>
<u>27736.34</u>
<u>986.39</u>
<u>770.65</u>
<u>283.20</u>
<u>214.95</u>
<u>32.10</u>
<u>0.30</u>
<u>52.55</u>
<u>0.90</u>
<u>202.13</u>
<u>135.25</u>
<u>1.00</u>
<u>8.00</u>
<u>501.90</u>
<u>589.09</u>
<u>616.63</u>
<u>1135.22</u>
<u>33266.60</u>
<u>33266.60</u>

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2055 - Police

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	18363.40		23690.00		23690.00	(01) - Salaries		26053.57	26053.57
	2.62		3.00		3.00	(02) - Wages		3.86	3.86
1.00	722.98				616.43	(06) - Medical Treatment		716.33	716.33
1.00	279.76	1.00	305.44	1.00	411.18	(11) - Domestic Travel Expenses	1.80	254.60	256.40
	113.71	2.00	143.25	2.00	143.25	(13) - Office Expenses	3.00	143.25	146.25
	70.50		33.30		33.30	(14) - Rent, Rates, Taxes		30.80	30.80
	55.60		70.92		70.92	(21) - Supplies and Materials		52.55	52.55
	73.88		71.90		71.90	(27) - Minor Works	0.20	71.90	72.10
	8.00		8.00		8.00	(41) - Secret Service Expenditure		8.00	8.00
	418.27		787.99		787.99	(50) - Other Charges	1.00	242.20	243.20
	623.98		533.27		533.27	(51) - Motor Vehicles		350.70	350.70
8.00	218.14	12.00	575.14	12.00	1175.14	(52) - Machinery and Equipment	9.00	55.15	64.15
10.00	20950.84	15.00	26222.21	15.00	27544.38	TOTAL OF MAJOR HEAD : 2055 (Plan/Non Plan)	15.00	27982.91	27997.91

Major Head : 2055 - Police (CSS)

					15.00	(11) - Domestic Travel Expenses			
	79.09				23.00	(27) - Minor Works		30.53	30.53
						(31) - Grants-in-aid			
	176.88				241.20	(50) - Other Charges			
	12.00		331.85		331.85	(51) - Motor Vehicles		162.04	162.04
	195.60		462.44		786.00	(52) - Machinery and Equipment		466.38	466.38
						(53) - Major Works			
	463.57		794.29		1397.05	TOTAL OF MAJOR HEAD : 2055(CSS)		658.95	658.95
10.00	21414.41	15.00	27016.50	15.00	28941.43	TOTAL OF MAJOR HEAD : 2055	15.00	28641.86	28656.86

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

CAPITAL**Major Head : 4055 - C. O. on Police**

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						(27) - Minor Works			
285.48		622.00		822.00		(53) - Major Works	500.00		500.00
285.48		622.00		822.00		TOTAL OF MAJOR HEAD : 4055	500.00		500.00
263.48		207.90		207.90		Works transferred to P.W.D.			
22.00		414.10		614.10		TOTAL OF MAJOR HEAD : 4055	500.00		500.00
						Major Head : 4055 - C.O. on Police (CSS)			
	584.20		462.59		918.31	(53) - Major Works		566.22	566.22
	584.20		462.59		918.31	TOTAL OF MAJOR HEAD : 4055 (CSS)		566.22	566.22
	519.10		462.59		918.31	Works transferred to P.W.D./P.H.E./P&E			
	65.10					NET TOTAL OF MAJOR HEAD : 4055 (CSS)		566.22	566.22
295.48	21998.61	637.00	27479.09	837.00	29859.74	TOTAL OF POLICE	515.00	29208.08	29723.08
263.48	519.10	207.90	462.59	207.90	918.31	Works transferred to P.W.D./P.H.E./P&E			
32.00	21479.51	429.10	27016.50	629.10	28941.43	NET TOTAL OF POLICE	515.00	29208.08	29723.08

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2056 - Jails

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
0.84	457.11	22.00	692.95	22.00	692.95	(01) - Salaries	12.92	762.25	775.17
4.97	65.55	4.00	67.00	4.00	67.00	(02) - Wages	4.00	86.10	90.10
	37.37				40.71	(06) - Medical Treatment	0.08	26.96	27.04
0.01	3.66	0.30	4.00	0.30	4.00	(11) - Domestic Travel Expenses	0.30	4.00	4.30
8.45	10.71	9.70	10.00	9.70	10.00	(13) - Office Expenses	14.70	10.00	24.70
52.40	2.87	43.00	3.00	43.00	3.00	(27) - Minor Works	43.00	3.00	46.00
79.83	124.01	127.00	64.50	127.00	64.50	(50) - Other Charges	127.00	64.50	191.50
	14.76		14.85		14.85	(51) - Motor Vehicles	4.00	14.85	18.85
6.94	0.06	5.00	2.00	5.00	2.00	(52) - Machinery and Equipment	5.00	2.00	7.00
89.00		69.00		101.00		(53) - Major Works	69.00		69.00
242.44	716.10	280.00	858.30	312.00	899.01	TOTAL OF MAJOR HEAD : 2056	280.00	973.66	1253.66

Major Head : 2056 - Jails (CSS)

						(53) - Major Works			
						TOTAL OF MAJOR HEAD : 2056 (CSS)			
242.44	716.10	280.00	858.30	312.00	899.01	TOTAL OF MAJOR HEAD : 2056 (JAILS)	280.00	973.66	1253.66

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services (Home Guard)

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	218.97		320.25		320.25	(01) - Salaries		352.25	352.25
	517.56		687.00		687.00	(02) - Wages		882.80	882.80
	35.40				33.87	(06) - Medical Treatment		10.24	10.24
	7.25		7.80		7.80	(11) - Domestic Travel Expenses		7.80	7.80
	11.19		22.00		22.00	(13) - Office Expenses		22.00	22.00
	11.00		18.00		18.00	(27) - Minor Works		18.00	18.00
	26.99		27.00		27.00	(50) - Other Charges		27.00	27.00
	22.82		23.50		23.50	(51) - Motor Vehicles		23.50	23.50
	3.10		3.10		3.10	(52) - Machinery and Equipment		3.10	3.10
	854.28		1108.65		1142.52	TOTAL OF MAJOR HEAD : 2070		1346.69	1346.69

Major Head : 2070 - Other Administrative Services (MRHG/CSS)

	1.45		2.07		6.56	(21) - Supplies & Materials			
			36.71		70.51	(27) - Minor Works			
	23.59		11.29		40.00	(51) - Motor Vehicles			
			7.00		7.00	(52) - Machinery and Equipment			
	25.04		57.07		124.07	TOTAL OF MAJOR HEAD : 2070 (CSS)			
	879.32		1165.72		1266.59	TOTAL OF MAJOR HEAD : 2070 (MRHG)		1346.69	1346.69

126
DEMAND NO. 16
HOME

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services (Fire & Emergency Services)

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	276.93	50.00	346.45		346.45	(01) - Salaries	65.00	381.10	446.10
						(02) - Wages	5.00		5.00
	11.78				25.50	(06) - Medical Treatment		14.00	14.00
	4.50	5.00	3.00	5.00	3.00	(11) - Domestic Travel Expenses	10.00	3.00	13.00
	3.40	13.80	4.00	13.80	4.00	(13) - Office Expenses	10.00	4.00	14.00
	1.80	66.00	2.00	66.00	2.00	(27) - Minor Works	32.00	2.00	34.00
	0.80	41.70	5.20	13.70	5.20	(50) - Other Charges	28.00	5.20	33.20
	10.50	22.00	9.00	22.00	9.00	(51) - Motor Vehicles	25.00	9.00	34.00
	1.00	51.50	1.00	51.50	1.00	(52) - Machinery and Equipment	75.00	1.00	76.00
	310.71	250.00	370.65	172.00	396.15	TOTAL OF MAJOR HEAD : 2070 (F&ES)	250.00	419.30	669.30

Major Head : 2070 - Other Administrative Services (Fire & Emergency Services) (CSS)

				66.04		(51) - Motor Vehicles			
				66.04		TOTAL OF MAJOR HEAD : 2070 (F&ES)(CSS)			
	310.71	250.00	370.65	238.04	396.15	TOTAL OF F & ES	250.00	419.30	669.30
	1190.03	250.00	1536.37	238.04	1662.74	TOTAL OF MAJOR HEAD : 2070	250.00	1765.99	2015.99

Major Head : 2235 - Social Security and Welfare

	70.90		99.30		99.30	(01) - Salaries		109.25	109.25
	3.59		3.60		3.60	(02) - Wages		4.63	4.63
	3.98				3.60	(06) - Medical Treatment		3.04	3.04
	1.99		1.70		1.70	(11) - Domestic Travel Expenses		1.70	1.70
	7.57		8.00		15.40	(13) - Office Expenses		8.00	8.00
	1.21		1.30		1.30	(14) - Rent, Rates, Taxes		1.30	1.30
	0.22		0.30		0.30	(16) - Publications		0.30	0.30
	0.25		0.90		0.90	(26) - Advertising and Publicity		0.90	0.90
	1.50		1.50		2.70	(27) - Minor Works		1.50	1.50
	125.99		85.00		95.75	(31) - Grants-in-aid		135.25	135.25
	1.00		1.00		1.00	(34) - Scholarships/Stipend		1.00	1.00
	6.60		7.00		7.00	(50) - Other Charges		7.00	7.00
	224.80		209.60		232.55	TOTAL OF MAJOR HEAD : 2235		273.87	273.87

127
DEMAND NO. 16
HOME

Controlling Officer : Director General of Police

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	32200.38	1066.22	33266.60
Charged			
Total	32200.38	1066.22	33266.60

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2055 - Police
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	708.70		616.25		616.25	Object Head : (01)-Salaries		677.88	677.88
	2.62		3.00		3.00	(02)-Wages		3.86	3.86
	51.25				616.43	(06)-Medical Treatment		13.60	13.60
	20.10		17.00		17.00	(11)-Domestic Travel Expenses		17.00	17.00
	30.32		25.00		25.00	(13)-Office Expenses		25.00	25.00
	2.05		4.00		4.00	(14)-Rents, Rates, Taxes		4.00	4.00
	12.49		30.92		30.92	(21)-Supplies and Materials		12.55	12.55
	7.53		6.00		6.00	(27)-Minor Works		6.00	6.00
	20.51		20.00		20.00	(50)-Other Charges		20.00	20.00
	120.69		232.57		232.57	(51)-Motor Vehicle		50.00	50.00
	13.60		532.14		1132.14	(52)-Machinery & Equipment		12.15	12.15
	989.86		1486.88		2703.31	TOTAL OF 001 (01)		842.04	842.04
						Sub Head : (02) - Secret Services			
						Detail Head : 00			
	8.00		8.00		8.00	Object Head : (41)-Secret Service Expenditure		8.00	8.00
	15.00		15.00		15.00	(50)-Other Charges		15.00	15.00
	23.00		23.00		23.00	TOTAL OF 001(02)		23.00	23.00
						Sub Head : (03) - DIG (Southern Range)			
						Detail Head : 00			
	7.47		19.50		19.50	Object Head : (01)-Salaries		21.48	21.48
	1.64							0.72	0.72
	3.30		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
			1.00		1.00	(13)-Office Expenses		1.00	1.00
			2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	1.20		1.00		1.00	(27)-Minor Works		1.00	1.00
	2.63		3.00		3.00	(51)-Motor Vehicle		3.00	3.00
	16.24		27.00		27.00	TOTAL OF 001 (03)		29.70	29.70

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 003-Education & Training			
						Sub Head : (01) - Police Training			
						Detail Head : 00			
	780.78		505.60		505.60	Object Head : (01)-Salaries		556.16	556.16
	27.45					(06)-Medical Treatment		15.12	15.12
	6.50		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	2.55		2.55		2.55	(13)-Office Expenses		2.55	2.55
	1.50		2.00		2.00	(27)-Minor Works		2.00	2.00
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	16.50		8.00		8.00	(51)-Motor Vehicle		8.00	8.00
	835.78		521.65		521.65	TOTAL OF 003 (01)		587.33	587.33
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (01) - CID(SB)			
						Detail Head : 00			
	436.23		475.20		475.20	Object Head : (01)-Salaries		522.72	522.72
	19.24					(06)-Medical Treatment		12.42	12.42
	5.75		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	2.50		2.50		2.50	(13)-Office Expenses		2.50	2.50
	1.64		1.80		1.80	(14)-Rents, Rates, Taxes		1.80	1.80
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	11.67		8.00		8.00	(51)-Motor Vehicle		8.00	8.00
	479.03		494.50		494.50	TOTAL OF 101(01)		554.44	554.44

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (02) - CID/CRIME			
						Detail Head : 00			
	186.97		270.90		270.90	Object Head : (01)-Salaries		298.00	298.00
	15.75					(06)-Medical Treatment		5.28	5.28
	4.60		3.50		3.50	(11)-Domestic Travel Expenses		3.50	3.50
	2.49		2.50		2.50	(13)-Office Expenses		2.50	2.50
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	6.99		2.50		2.50	(51)-Motor Vehicle		2.50	2.50
	217.30		279.90		279.90	TOTAL OF 101(02)		312.28	312.28
						Sub Head : (03) - DSB,Aizawl			
						Detail Head : 00			
	117.62		187.10		187.10	Object Head : (01)-Salaries		205.80	205.80
	11.00					(06)-Medical Treatment		4.26	4.26
	1.25		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	0.70		0.70		0.70	(13)-Office Expenses		0.70	0.70
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	1.25		0.50		0.50	(51)-Motor Vehicle		0.50	0.50
	132.32		189.80		189.80	TOTAL OF 101(03)		212.76	212.76
						Sub Head : (04) - DSB, Lunglei			
						Detail Head : 00			
	31.82		48.25		48.25	Object Head : (01)-Salaries		53.08	53.08
	1.31					(06)-Medical Treatment		0.96	0.96
	0.50		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	0.10		0.10		0.10	(50)-Other Charges		0.10	0.10
	0.10		0.10		0.10	(51)-Motor Vehicle		0.10	0.10
	34.33		49.45		49.45	TOTAL OF 101(04)		55.24	55.24

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (05) - DSB, Saiha			
						Detail Head : 00			
	46.03		54.95		54.95	Object Head : (01)-Salaries		54.95	54.95
	4.37					(06)-Medical Treatment		1.84	1.84
	0.55		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	0.10		0.10		0.10	(50)-Other Charges		0.10	0.10
	0.17		0.10		0.10	(51)-Motor Vehicle		0.10	0.10
	51.72		56.15		56.15	TOTAL OF 101(05)		57.99	57.99
						Sub Head : (06) - VIP Security			
						Detail Head : 00			
	436.07		556.85		556.85	Object Head : (01)-Salaries		612.54	612.54
	48.13					(06)-Medical Treatment		14.46	14.46
	9.00		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	2.00		2.00		2.00	(13)-Office Expenses		2.00	2.00
	1.55		2.50		2.50	(14)-Rents, Rates, Taxes		2.50	2.50
	0.75		0.50		0.50	(50)-Other Charges		0.50	0.50
	22.25		15.00		15.00	(51)-Motor Vehicle		15.00	15.00
	519.75		584.85		584.85	TOTAL OF 101(06)		655.00	655.00
						Minor Head : 102-Central Reserve Police			
						Sub Head : (01) - Borrowed Battalion			
						Detail Head : 00			
	10.96		14.00		14.00	Object Head : (14)-Rents, Rates, Taxes		14.00	14.00
	1.00		1.00		1.00	(27)-Minor works		1.00	1.00
	2.64		3.00		3.00	(50)-Other Charges		3.00	3.00
	14.60		18.00		18.00	TOTAL OF 102(01)		18.00	18.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (01) -1st Battalion MAP			
						Detail Head : 00			
	1611.47		1960.95		1960.95	Object Head : (01)-Salaries		2157.05	2157.05
	62.49					(06)-Medical Treatment		58.60	58.60
	54.32		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	3.69		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	39.57		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1775.54		2008.45		2008.45	TOTAL OF 104(01)		2263.15	2263.15
						Minor Head : 104-Special Police			
						Sub Head : (02) - 2nd Battalion MAP			
						Detail Head : 00			
	1565.93		1930.50		1930.50	Object Head : (01)-Salaries		2123.55	2123.55
	43.26					(06)-Medical Treatment		57.55	57.55
	17.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	3.50		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	23.43		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1657.12		1978.00		1978.00	TOTAL OF 104(02)		2228.60	2228.60
						Sub Head : (03) - 3rd Battalion MAP			
						Detail Head : 00			
	1658.89		1960.20		1960.20	Object Head : (01)-Salaries		2156.22	2156.22
	81.80					(06)-Medical Treatment		58.80	58.80
	30.70		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	37.10		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1816.49		2007.70		2007.70	TOTAL OF 104(03)		2262.52	2262.52

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (04) -1st I.R.Bn (SMS)			
						Detail Head : 00			
	1572.99		1919.35		1919.35	Object Head : (01)-Salaries		2111.28	2111.28
	30.27					(06)-Medical Treatment		58.92	58.92
	19.49		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	3.50		3.50		3.50	(13)-Office Expenses		3.50	3.50
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	1.50		1.00		1.00	(50)-Other Charges		1.00	1.00
	26.60		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1656.35		1965.85		1965.85	TOTAL OF 104(04)		2216.70	2216.70
						Sub Head : (05) - 2nd I.R. Bn.			
						Detail Head : 00			
	1980.87		2703.40		2703.40	Object Head : (01)-Salaries		2973.74	2973.74
	28.79					(06)-Medical Treatment		58.86	58.86
	19.66		64.92		64.92	(11)-Domestic Travel Expenses		20.00	20.00
	5.00		6.00		6.00	(13)-Office Expenses		6.00	6.00
	3.00		3.00		3.00	(27) - Minor Works		3.00	3.00
	28.97		21.00		21.00	(50)-Other Charges		2.00	2.00
	40.03		40.00		40.00	(51)-Motor Vehicles		40.00	40.00
	2106.32		2838.32		2838.32	TOTAL OF 104(05)		3103.60	3103.60
						Sub Head : (06) - 3rd I.R. Bn.			
						Detail Head : 00			
	1254.52		1679.15		1679.15	Object Head : (01)-Salaries		1847.07	1847.07
	12.62					(06)-Medical Treatment		58.74	58.74
	17.50		20.00		118.77	(11)-Domestic Travel Expenses		20.00	20.00
	14.17		30.00		30.00	(13)-Office Expenses		30.00	30.00
			0.50		0.50	(14) - Rent, Rates, Taxes			
	9.30		10.00		10.00	(21)-Supplies and Materials		10.00	10.00
	27.12		25.00		25.00	(27) - Minor Works		25.00	25.00
	2.75		2.00		2.00	(50)-Other Charges		2.00	2.00
	19.61		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	23.36		25.00		25.00	(52)-Machinery and Equipment		25.00	25.00
	1380.95		1811.65		1910.42	TOTAL OF 104(06)		2037.81	2037.81

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (07) - 4th I.R. Bn.			
						Detail Head : 00			
	558.04		1528.00		1528.00	Object Head : (01)-Salaries		1680.80	1680.80
	7.60							60.90	60.90
	2.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	1.00		10.00		10.00	(13)-Office Expenses		10.00	10.00
	23.81		10.00		10.00	(21)-Supplies and Materials		10.00	10.00
	89.04		1.00		1.00	(50)-Other Charges		1.00	1.00
	112.17		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	166.90		2.00		2.00	(52)-Machinery and Equipment		2.00	2.00
	960.56		1591.00		1591.00	TOTAL OF 104(07)		1804.70	1804.70
						Sub Head : (08) - 5th I.R. Bn.			
						Detail Head : 00			
	263.90		1507.00		1507.00	Object Head : (01)-Salaries		1657.70	1657.70
	8.09							58.38	58.38
	3.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	2.00		10.00		10.00	(13)-Office Expenses		10.00	10.00
			10.00		10.00	(21)-Supplies & Materials		10.00	10.00
	66.49		2.00		2.00	(50)-Other Charges		2.00	2.00
	9.00		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
			2.00		2.00	(52)-Machinery & Equipment		2.00	2.00
	352.48		1571.00		1571.00	TOTAL OF 104(08)		1780.08	1780.08

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - District Police			
						Sub-Head : (01) -D.E.F. Aizawl			
						Detail Head : 00			
	990.66		1203.00		1203.00	Object Head : (01)-Salaries		1323.30	1323.30
	70.85					(06)-Medical Treatment		32.34	32.34
	9.32		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	4.00		4.00		4.00	(13)-Office Expenses		4.00	4.00
	0.90		2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	6.25		3.50		3.50	(50)-Other Charges		3.50	3.50
	31.93		17.00		17.00	(51)-Motor Vehicles		17.00	17.00
	1116.91		1240.50		1240.50	TOTAL OF 109(01)		1393.14	1393.14
						Sub-Head : (02) - DEF,Lunglei			
						Detail Head : 00			
	560.76		668.40		668.40	Object Head : (01)-Salaries		735.24	735.24
	17.86					(06)-Medical Treatment		19.50	19.50
	6.50		7.00		7.00	(11)-Domestic Travel Expenses		7.00	7.00
	4.00		4.00		4.00	(13)-Office Expenses		4.00	4.00
	1.51		2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	2.90		2.90		2.90	(27)-Minor Works		2.90	2.90
	2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	17.50		11.00		11.00	(51)-Motor Vehicles		11.00	11.00
	613.03		697.30		697.30	TOTAL OF 109(02)		783.64	783.64

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - District Police			
						Sub Head : (03) - DEF,Saiha			
						Detail Head : 00			
	347.78		423.20		423.20	Object Head : (01)-Salaries		465.52	465.52
	15.64					(06)-Medical Treatment		12.68	12.68
	5.50		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			0.10		0.10	(14)-Rents, Rates, Taxes			
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	2.27		2.00		2.00	(50)-Other Charges		2.00	2.00
	12.00		8.50		8.50	(51)-Motor Vehicles		8.50	8.50
	388.19		443.80		443.80	TOTAL OF 109(03)		498.70	498.70
						Sub Head : (04) - D.E.F.,Champhai			
						Detail Head : 00			
	283.34		327.40		327.40	Object Head : (01)-Salaries		360.14	360.14
	5.67					(06)-Medical Treatment		10.00	10.00
	2.85		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			1.50		1.50	(14)-Rents, Rates, Taxes			
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	2.00		1.50		1.50	(50)-Other Charges		1.50	1.50
	13.17		6.00		6.00	(51)-Motor Vehicles		6.00	6.00
	311.03		343.40		343.40	TOTAL OF 109(04)		384.64	384.64

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109-District Police			
						Sub Head : (05) - DEF, Mamit			
						Detail Head : 00			
	307.00		334.85		334.85	Object Head : (01)-Salaries		368.34	368.34
	12.73					(06)-Medical Treatment		12.66	12.66
	5.50		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			0.40		0.40	(14)-Rents, Rates, Taxes			
	5.63		7.00		7.00	(27)-Minor Works		7.00	7.00
	2.50		2.50		2.50	(50)-Other Charges		2.50	2.50
	12.91		8.00		8.00	(51)-Motor Vehicles		8.00	8.00
	349.27		359.75		359.75	TOTAL OF 109(05)		405.50	405.50
						Sub Head : (06) - DEF, Kolasib			
						Detail Head : 00			
	334.00		349.70		349.70	Object Head : (01)-Salaries		384.67	384.67
	23.07					(06)-Medical Treatment		11.76	11.76
	5.25		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			1.50		1.50	(14)-Rents, Rates, Taxes		1.50	1.50
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	3.00		1.50		1.50	(50)-Other Charges		1.50	1.50
	8.75		6.00		6.00	(51)-Motor Vehicles		6.00	6.00
	378.07		365.70		365.70	TOTAL OF 109(06)		412.43	412.43

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109-District Police			
						Sub Head : (07) - DEF, Serchhip			
						Detail Head : 00			
	202.88		215.45		215.45	Object Head : (01)-Salaries		237.00	237.00
	7.70					(06)-Medical Treatment		7.08	7.08
	2.50		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	2.50		2.50		2.50	(13)-Office Expenses		2.50	2.50
	0.97		1.00		1.00	(14)-Rents, Rates, Taxes		1.00	1.00
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	1.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.50		5.00		5.00	(51)-Motor Vehicles		5.00	5.00
	226.55		228.45		228.45	TOTAL OF 109(07)		257.08	257.08
						Sub Head : (08) - DEF, Lawngtlai			
						Detail Head : 00			
	340.09		312.30		312.30	Object Head : (01)-Salaries		343.53	343.53
	13.38					(06)-Medical Treatment		10.80	10.80
	5.84		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
	0.92					(14)-Rents, Rates, Taxes			
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	1.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	9.35		7.00		7.00	(51)-Motor Vehicles		7.00	7.00
	375.08		328.80		328.80	TOTAL OF 109(08)		370.83	370.83
						Sub Head : (09) - Traffic Police			
						Detail Head : 00			
	287.06		210.85		210.85	Object Head : (01)-Salaries		231.95	231.95
	8.92					(06)-Medical Treatment		10.68	10.68
	1.73		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	2.00		2.00		2.00	(13)-Office Expenses		2.00	2.00
	0.99		1.00		1.00	(50)-Other Charges		1.00	1.00
	4.25		3.00		3.00	(51)-Motor Vehicles		3.00	3.00
	304.95		218.85		218.85	TOTAL OF 109(09)		250.63	250.63

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 110-Village Police			
						Sub Head : (01) - Village Defence Organisation			
						Detail Head : 00			
	4.89		7.40		7.40	Object Head : (01)-Salaries		8.14	8.14
	0.69					(06)-Medical Treatment		0.24	0.24
	0.10		0.10		0.10	(11)-Domestic Travel Expenses		0.10	0.10
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	8.18		10.00		10.00	TOTAL OF 110(01)		10.98	10.98
						Minor Head : 113-Welfare of Police Personnel			
						Sub Head : (01) - Police Hospital			
						Detail Head : 00			
	9.00		9.00		9.00	Object Head : (21)-Supplies and Materials		9.00	9.00
	1.00		1.00		1.00	(52)-Machinery and Equipment		1.00	1.00
	10.00		10.00		10.00	TOTAL OF 113(01)		10.00	10.00
						Sub Head : (02) - Uniforms			
						Detail Head : 00			
	159.90		686.79		686.79	Object Head : (50)-Other Charges		160.00	160.00
	159.90		686.79		686.79	TOTAL OF 113(02)		160.00	160.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Wireless and Computers			
						Sub Head : (01) - Wireless Organisation			
						Detail Head : 00			
	1445.65		1664.20		1664.20	Object Head : (01) - Salaries		1830.62	1830.62
	86.15					(06)-Medical Treatment		46.62	46.62
	18.50		21.92		28.89	(11) - Domestic Travel Expenses		16.00	16.00
	5.01		5.00		5.00	(13) - Office Expenses		5.00	5.00
	50.00					(14) - Rents, Rates, Taxes			
	2.00		2.00		2.00	(27) - Minor Works		2.00	2.00
	1.01		11.00		11.00	(50) - Other Charges		11.00	11.00
	14.86		10.00		10.00	(51) - Motor Vehicles		10.00	10.00
	10.28		10.00		10.00	(52) - Machinery and Equipment		10.00	10.00
	1633.46		1724.12		1731.09	TOTAL OF 114(01)		1931.24	1931.24
						Minor Head : 115 - Modernisation of Police Force			
						Sub Head : (01) - Modernisation			
						Detail Head : 00			
	1.00		1.00		1.00	Object Head : (27) - Minor Works		1.00	1.00
	2.00		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
	2.00		2.00		2.00	(52) - Machinery and Equipment		2.00	2.00
	5.00		5.00		5.00	TOTAL OF 115(01)		5.00	5.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 116 - Forensic Science			
						Sub Head : (01) - Forensic Science Laboratory			
						Detail Head : 00			
	40.99		50.10		50.10	Object Head (01) - Salaries		55.10	55.10
	5.26					(06) - Medical Treatment		2.56	2.56
1.00	0.95	1.00	1.50	1.00	1.50	(11) - Domestic Travel Expenses	1.80	1.50	3.30
1.00	2.28	2.00	3.00	2.00	3.00	(13) - Office Expenses	3.00	3.00	6.00
	1.00		1.00		1.00	(21) - Supplies and Materials		1.00	1.00
						(27) - Minor Works	0.20		0.20
						(50) - Other Charges	1.00		1.00
8.00	1.00	12.00	1.00	12.00	1.00	(52) - Machinery and Equipment	9.00	1.00	10.00
10.00	51.48	15.00	56.60	15.00	56.60	TOTAL OF 116 (01)	15.00	64.16	79.16
10.00	20950.84	15.00	26222.21	15.00	27544.38	TOTAL OF MAJOR HEAD : 2055 /PLAN & NON PLAN	15.00	27982.91	27997.91
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction (BLFM) / CSS			
						Detail Head : 00			
					15.00	Object Head (11) - Domestic Travel Expenses			
	176.88				241.20	(50) - Other Charges			
	176.88				256.20	TOTAL OF 001 (01) / CSS			

141

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Criminal Investigation & Vigilance			
						Sub Head : (02) - CID / CRIME (CSS/Non Plan)			
						Detail Head : 00			
	12.00					Object Head (51)-Motor Vehicles			
	1.00					(52)-Machinery & Equipment			
	13.00					TOTAL OF 101 (02) (CSS/Non Plan)			
						Minor Head : 115 - Modernisation of Police Forces			
						Sub Head : (01) - Modernisation (CSS/Non Plan)			
						Detail Head : 00			
						Object Head (21) - Supplies and Materials			
	79.09				23.00	(27) - Minor Works			
			331.85		331.85	(51) - Motor Vehicles		30.53	30.53
	194.60		462.44		786.00	(52) - Machinery and Equipment		162.04	162.04
						(53) - Major Works		466.38	466.38
	273.69		794.29		1140.85	TOTAL OF 115 (01) (CSS)		658.95	658.95
	463.57		794.29		1397.05	TOTAL OF MAJOR HEAD : 2055 (CSS)		658.95	658.95
10.00	21414.41	15.00	27016.50	15.00	28941.43	TOTAL OF MAJOR HEAD : 2055	15.00	28641.86	28656.86

DEMAND NO. 16

HOME

Controlling Officer : Inspector General of Prisons

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
0.84	85.07	2.00	116.00	2.00	116.00	Object Head : (01)-Salaries	2.60	127.60	130.20
	32.88				40.71	(06)-Medical Treatment	0.08	3.04	3.12
	0.16	0.30	0.50	0.30	0.50	(11)-Domestic Travel Expenses	0.30	0.50	0.80
8.45	6.26	9.70	5.50	9.70	5.50	(13)-Office Expenses	9.70	5.50	15.20
4.30	2.87	3.00	3.00	3.00	3.00	(27)-Minor Works	3.00	3.00	6.00
	20.45		4.50		4.50	(50)-Other Charges		4.50	4.50
	8.99		9.00		9.00	(51)-Motor Vehicles		9.00	9.00
13.59	156.68	15.00	138.50	15.00	179.21	TOTAL OF 001(01)	15.68	153.14	168.82
						Minor Head : 101 - Jails			
						Sub Head : (02) - District Jails			
						Detail Head : 00			
	335.51	20.00	458.40	20.00	458.40	Object Head : (01)-Salaries	10.32	504.24	514.56
	56.12		50.00		50.00	(02)-Wages		64.25	64.25
	4.49					(06)-Medical Treatment		19.68	19.68
	3.38		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.89		3.00		3.00	(13)-Office Expenses	5.00	3.00	8.00
48.10		40.00		40.00		(27)-Minor Works	40.00		40.00
79.75	98.18	127.00	53.00	127.00	53.00	(50)-Other Charges	127.00	53.00	180.00
	3.89		3.60		3.60	(51)-Motor Vehicles	4.00	3.60	7.60
	0.06		2.00		2.00	(52)-Machinery and Equipment		2.00	2.00
127.85	505.52	187.00	573.00	187.00	573.00	TOTAL OF 101(02)	186.32	652.77	839.09

DEMAND NO. 16

HOME

Controlling Officer : Inspector General of Prisons

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Jails			
						Sub Head : (03) - Sub Jails			
						Detail Head : 00			
	30.96		106.30		106.30	Object Head : (01)-Salaries		116.93	116.93
	9.43		17.00		17.00	(02)-Wages		21.85	21.85
						(06)-Medical Treatment		3.92	3.92
0.01	0.12		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.56		1.50		1.50	(13)-Office Expenses		1.50	1.50
						(27)-Minor Works			
0.08	5.38		7.00		7.00	(50)-Other Charges		7.00	7.00
	1.88		2.25		2.25	(51)-Motor Vehicles		2.25	2.25
0.09	48.33		134.55		134.55	TOTAL OF 101(03)		153.95	153.95
						Minor Head : 102 - Jail Manufactures			
						Sub Head : (01) - Jail Manufactures			
						Detail Head : 00			
	5.57		12.25		12.25	Object Head : (01) - Salaries		13.48	13.48
4.97		4.00		4.00		(02) - Wages	4.00		4.00
						(06) - Medical Treatment		0.32	0.32
6.94		4.00		4.00		(52) - Machinery and Equipment	4.00		4.00
11.91	5.57	8.00	12.25	8.00	12.25	TOTAL OF 102(01)	8.00	13.80	21.80

DEMAND NO. 16

HOME

Controlling Officer : Inspector General of Prisons

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Jail Manufactures			
						Sub Head : (02) - Gardening			
						Detail Head : 00			
		1.00		1.00		Object Head : (52) - Machinery and Equipment	1.00		1.00
		1.00		1.00		TOTAL OF 102(02)	1.00		1.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Jails			
						Detail Head : 00			
89.00		69.00		101.00		Object Head : (53) - Major Works	69.00		69.00
89.00		69.00		101.00		TOTAL OF 800(01)	69.00		69.00
242.44	716.10	280.00	858.30	312.00	899.01	TOTAL OF MAJOR HEAD : 2056- JAILS (PLAN / NON PLAN)	280.00	973.66	1253.66
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Jails (CSS)			
						Detail Head : 00			
						Object Head : (53) - Major Works			
						TOTAL OF 800(01) (CSS)			
						TOTAL OF MAJOR HEAD : 2056 (CSS)			
242.44	716.10	280.00	858.30	312.00	899.01	TOTAL OF MAJOR HEAD : 2056 - JAILS	280.00	973.66	1253.66

DEMAND NO. 16

HOME

Controlling Officer : Commandant General, Mizoram Home Guard

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Home Guards			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	51.83		75.10		75.10	Object Head : (01)-Salaries		82.60	82.60
	15.75				33.87	(06)-Medical Treatment		2.00	2.00
	0.82		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	4.36		5.00		5.00	(13)-Office Expenses		5.00	5.00
						(14)-Rents, Rates, Taxes			
	11.00		11.00		11.00	(27)-Minor Works		11.00	11.00
	26.99		27.00		27.00	(50)-Other Charges		27.00	27.00
	11.12		11.00		11.00	(51)-Motor Vehicles		11.00	11.00
	3.00		3.00		3.00	(52)-Machinery and Equipment		3.00	3.00
	124.87		134.10		167.97	TOTAL OF 107(01)		143.60	143.60
						Sub Head : (02) - Administration			
						Detail Head : 00			
	40.80		52.10		52.10	Object Head : (01)-Salaries		57.30	57.30
	467.67		600.00		600.00	(02)-Wages		771.00	771.00
	8.45					(06)-Medical Treatment		1.84	1.84
	2.94		2.30		2.30	(11)-Domestic Travel Expenses		2.30	2.30
	3.48		3.50		3.50	(13)-Office Expenses		3.50	3.50
	7.20		8.00		8.00	(51)-Motor Vehicles		8.00	8.00
	530.54		665.90		665.90	TOTAL OF 107(02)		843.94	843.94

DEMAND NO. 16

HOME

Controlling Officer : Commandant General, Mizoram Home Guard

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Home Guards			
						Sub Head : (03) - Direction C.T.I.			
						Detail Head : 00			
	126.34		193.05		193.05	Object Head : (01)-Salaries		212.35	212.35
	49.89		87.00		87.00	(02)-Wages		111.80	111.80
	11.20					(06)-Medical Treatment		6.40	6.40
	3.49		3.50		3.50	(11)-Domestic Travel Expenses		3.50	3.50
	3.35		13.50		13.50	(13)-Office Expenses		13.50	13.50
			7.00		7.00	(27)-Minor Works		7.00	7.00
	4.50		4.50		4.50	(51)-Motor Vehicles		4.50	4.50
	0.10		0.10		0.10	(52)-Machinery and Equipment		0.10	0.10
	198.87		308.65		308.65	TOTAL OF 107(03)		359.15	359.15
	854.28		1108.65		1142.52	TOTAL OF HOME GUARD (NON PLAN)		1346.69	1346.69
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of MRHG (CSS)			
						Detail Head : 00			
	1.45		2.07		6.56	Object Head : (21)-Supplies & Materials			
			36.71		70.51	(27)-Minor Works			
	23.59		11.29		40.00	(51)-Motor Vehicles			
			7.00		7.00	(52)-Machinery and Equipment			
	25.04		57.07		124.07	TOTAL OF 800 (01) (CSS)			
	25.04		57.07		124.07	TOTAL OF HOME GUARD (CSS)			
	879.32		1165.72		1266.59	TOTAL OF HOMEGUARDS (NON PLAN & CSS)		1346.69	1346.69

DEMAND NO. 16

HOME

Controlling Officer : Director, Fire & Emergency Services

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 108 - Fire Protection & Control			
						Sub Head : (01) - Fire & Emergency Services			
						Detail Head : 00			
	276.93	50.00	346.45		346.45	Object Head : (01)-Salaries	65.00	381.10	446.10
						(02)-Wages	5.00		5.00
	11.78				25.50	(06)-Medical Treatment		14.00	14.00
	4.50	5.00	3.00	5.00	3.00	(11)-Domestic Travel Expenses	10.00	3.00	13.00
	3.40	13.80	4.00	13.80	4.00	(13)-Office Expenses	10.00	4.00	14.00
	1.80	66.00	2.00	66.00	2.00	(27)-Minor works	32.00	2.00	34.00
	0.20	41.70	1.20	13.70	1.20	(50)-Other Charges	28.00	1.20	29.20
	10.50	22.00	9.00	22.00	9.00	(51)-Motor Vehicles	25.00	9.00	34.00
	1.00	51.50	1.00	51.50	1.00	(52)-Machinery and Equipment	75.00	1.00	76.00
	310.11	250.00	366.65	172.00	392.15	TOTAL OF 108(01)	250.00	415.30	665.30
						Sub Head : (02) - Fire Service Uniform			
						Detail Head : 00			
	0.60		4.00		4.00	Object Head : (50) - Other Charges		4.00	4.00
	0.60		4.00		4.00	TOTAL OF 108(02)		4.00	4.00
						Minor Head : 108 - Fire Protection & Control			
						Sub Head : (03) - Modernisation of Fire Services (CSS)			
						Detail Head : 00			
				66.04		Object Head : (51)-Motor Vehicles			
				66.04		TOTAL OF 108(03) (CSS)			
	310.71	250.00	370.65	238.04	396.15	TOTAL OF FIRE SERVICE ORGANISATION	250.00	419.30	669.30
	1190.03	250.00	1536.37	238.04	1662.74	TOTAL OF MAJOR HEAD : 2070	250.00	1765.99	2015.99

DEMAND NO. 16

HOME

Controlling Officer : Director, Sainik Welfare & Resettlement

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 01 - Rehabilitation

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 200 - Other Relief Measures			
						Sub Head : (01) - Direction (SS & A Board)			
						Detail Head : 00			
	40.93		56.45		56.45	Object Head : (01)-Salaries		62.10	62.10
	3.59		3.60		3.60	(02)-Wages		4.63	4.63
	2.79				3.60	(06)-Medical Treatment		1.84	1.84
	1.70		1.20		1.20	(11)-Domestic Travel Expenses		1.20	1.20
	3.15		3.50		10.90	(13)-Office Expenses		3.50	3.50
	1.21		1.30		1.30	(14)-Rents, Rates, Taxes		1.30	1.30
	0.20		0.20		0.20	(16)-Publications		0.20	0.20
	0.20		0.70		0.70	(26)-Advertising and Publicity		0.70	0.70
	1.50		1.50		2.70	(27)-Minor Works		1.50	1.50
	125.99		85.00		95.75	(31)-Grants-in-aid		135.25	135.25
	1.00		1.00		1.00	(34)-Scholarships/Stipend		1.00	1.00
	5.50		5.50		5.50	(50)-Other Charges		5.50	5.50
	187.76		159.95		182.90	TOTAL OF 200(01)		218.72	218.72
						Minor Head : 200 - Other Relief Measures (SS & A Board)			
						Sub Head : (02) - Admn. Of S.S. & A Board			
						Detail Head : 00			
	29.97		42.85		42.85	Object Head : (01)-Salaries		47.15	47.15
	1.19					(06)-Medical Treatment		1.20	1.20
	0.29		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	4.42		4.50		4.50	(13)-Office Expenses		4.50	4.50
	0.02		0.10		0.10	(16)-Publications		0.10	0.10
	0.05		0.20		0.20	(26)-Advertising and Publicity		0.20	0.20
	1.10		1.50		1.50	(50)-Other Charges		1.50	1.50
	37.04		49.65		49.65	TOTAL OF 200(02)		55.15	55.15
	224.80		209.60		232.55	TOTAL OF MAJOR HEAD : 2235		273.87	273.87
252.44	23545.34	545.00	29620.77	565.04	31735.73	TOTAL OF REVENUE SECTION	545.00	31655.38	32200.38

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4055 - C.O. on Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 211 - Police Housing			
						Sub Head : (01) - Building for Police Housing			
						Detail Head : 00			
55.00		167.00		367.00		Object Head (53)-Major Works			
55.00		167.00		367.00		TOTAL OF 211 (01) /PLAN			
33.00						<i>Works transferred to P.W.D.</i>			
22.00		167.00		367.00		NET TOTAL OF 211 (01) /PLAN			
						Sub Head : (02) - Building for Police Housing (LIC)			
						Detail Head : 00			
230.48		455.00		455.00		Object Head (53)-Major Works	500.00		500.00
230.48		455.00		455.00		TOTAL OF 211 (02) /PLAN	500.00		500.00
230.48		207.90		207.90		<i>Works transferred to P.W.D.</i>			
		247.10		247.10		NET TOTAL OF 211 (02) /PLAN	500.00		500.00
285.48		622.00		822.00		TOTAL OF MAJOR HEAD : 4055 / PLAN	500.00		500.00
263.48		207.90		207.90		<i>Works transferred to P.W.D.</i>			
22.00		414.10		614.10		NET TOTAL OF MAJOR HEAD : 4055 / PLAN	500.00		500.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

CAPITAL SECTION

Sector : 'A' General Services
 Major Head : 4055 - C.O. on Police
 Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Police Forces (CSS/Non Plan)			
						Detail Head : 00			
	584.20		462.59		918.31	Object Head (53)-Major Works		566.22	566.22
	584.20		462.59		918.31	TOTAL OF 800 (01) / CSS/NON PLAN		566.22	566.22
	357.33		451.89		849.26	Works transferred to P.W.D.			
	65.00		10.70		10.70	Works transferred to PHE			
	96.77				58.35	Works transferred to P & E			
	65.10					NET TOTAL OF 800 (01) (CSS/NON PLAN)		566.22	566.22
	584.20		462.59		918.31	TOTAL OF MAJOR HEAD : 4055 (CSS/NON PLAN)		566.22	566.22
	519.10		462.59		918.31	Works transferred to P.W.D./PHE/P&E			
	65.10					NET TOTAL OF MAJOR HEAD : 4055 (CSS/NON PLAN)		566.22	
285.48	584.20	622.00	462.59	822.00	918.31	TOTAL OF MAJOR HEAD : 4055	500.00	566.22	1066.22
285.48	584.20	622.00	462.59	822.00	918.31	TOTAL OF CAPITAL SECTION	500.00	566.22	1066.22
263.48	519.10	207.90	462.59	207.90	918.31	Works transferred to P.W.D./PHE/P&E			
22.00		414.10		614.10		NET TOTAL OF CAPITAL SECTION	500.00	566.22	1066.22
252.44	23545.34	545.00	29620.77	565.04	31735.73	TOTAL OF REVENUE SECTION	545.00	31655.38	32200.38
285.48	584.20	622.00	462.59	822.00	918.31	TOTAL OF CAPITAL SECTION	500.00	566.22	1066.22
537.92	24129.54	1167.00	30083.36	1387.04	32654.04	TOTAL OF DEMAND NO. 16	1045.00	32221.60	33266.60
263.48	519.10	207.90	462.59	207.90	918.31	Works transferred to P.W.D./PHE/P&E			
274.44	23610.44	959.10	29620.77	1179.14	31735.73	NET TOTAL OF DEMAND NO. 16(VOTED)	1045.00	32221.60	33266.60