

DEMAND NO.17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Abstract Schedule for Object Headwise Expenditure

25331.49

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
108.12	1436.65	145.43	2255.62	126.23	2255.62	(01) - Salaries	155.40	2481.17	2636.57
5.44	43.26	9.60	49.70	11.03	49.70	(02) - Wages	15.55	63.88	79.43
33.97	231.32	27.42		23.86	251.22	(06) - Medical Treatment	22.48	88.26	110.74
21.22	9.52	19.00	18.70	17.00	18.70	(11) - Domestic Travel Expenses	18.40	18.70	37.10
79.97	18.81	62.23	22.80	69.81	22.80	(13) - Office Expenses	184.00	22.80	206.80
1.60	8.82	2.00	13.50	2.00	13.50	(14) - Rent, Rates, Taxes	3.00	13.50	16.50
23.00	21171.25	22.00	17828.10	22.00	24060.58	(21) - Supplies and Materials	17.00	17828.10	17845.10
4.00	1.00	2.00	1.00	2.00	1.00	(26) - Advertising and Publicity	2.00	1.00	3.00
36.80	14.20	27.40	13.00	27.40	13.00	(27) - Minor Works	28.40	13.00	41.40
	1.50		1.50	16.00	1.50	(31) - Grants-in-aid		1.50	1.50
38.17	2010.75	42.62	2001.50	47.32	4501.50	(50) - Other Charges	38.32	2001.50	2039.82
63.58	0.45	50.00	0.45	50.00	0.45	(51) - Motor Vehicles	39.00	0.45	39.45
	0.94		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
200.00		3.60		167.60		(53) - Major Works	10.00		10.00
615.87	24948.47	413.30	22206.87	582.25	31190.57	TOTAL OF DEMAND NO.17	533.55	22534.86	23068.41
	13724.91		17826.60		14000.00	Deduct recoveries		14000.00	14000.00
200.00				164.00		Works transferred to P.W.D.			
415.87	11223.56	413.30	4380.27	418.25	17190.57	NET TOTAL OF DEMAND NO.17	533.55	8534.86	9068.41
415.87	24948.47	413.30	22206.87	418.25	31190.57	TOTAL OF DEMAND NO.17 (VOTED)	533.55	22534.86	23068.41

DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS
Schedule for Object Headwise Expenditure

Major Head : 2408-Food, Storage & Ware Housing

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
19.36	765.96	25.10	1265.10	21.33	1265.10	(01) - Salaries	27.00	1391.60	1418.60
	30.88		35.70		35.70	(02) - Wages		45.88	45.88
10.22	3.27	7.00		7.00		(06) - Medical Treatment	7.00	59.76	66.76
2.98	3.83	3.00	13.00	3.00	13.00	(11) - Domestic Travel Expenses	3.00	13.00	16.00
7.00	7.56	7.00	11.00	7.00	11.00	(13) - Office Expenses	7.00	11.00	18.00
	4.89		9.40		9.40	(14) - Rent, Rates, Taxes		9.40	9.40
	0.50		0.50		0.50	(21) - Supplies and Materials		0.50	0.50
28.80	13.20	22.40	12.00	22.40	12.00	(27) - Minor Works	26.40	12.00	38.40
22.24	2008.25	31.00	2000.00	31.00	4500.00	(50) - Other Charges	31.00	2000.00	2031.00
	0.45		0.45		0.45	(51) - Motor Vehicles		0.45	0.45
90.60	2838.79	95.50	3347.15	91.73	5847.15	TOTAL OF MAJOR HEAD : 2408	101.40	3543.59	3644.99

Major Head : 4408-Capital Outlay on Food Storage & Ware Housing

	21169.76		17826.60		24059.08	(21) - Supplies and Materials		17826.60	17826.60
		3.60		3.60		(53) - Major Works	10.00		10.00
	21169.76	3.60	17826.60	3.60	24059.08	TOTAL OF MAJOR HEAD : 4408	10.00	17826.60	17836.60
	13724.91		17826.60		14000.00	<i>Deduct Recoveries</i>		14000.00	14000.00
	7444.85	3.60		3.60	10059.08	NET TOTAL OF MAJOR HEAD : 4408	10.00	3826.60	3836.60

Major Head : 4408-Capital Outlay on Food Storage & Ware Housing (CSS)

200.00				164.00		(53) - Major Works			
200.00				164.00		TOTAL OF MAJOR HEAD : 4408(CSS)			
200.00				164.00		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF MAJOR HEAD : 4408(CSS)			

DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS
Scheduled for Object Headwise Expenditure

Major Head : 3456 - Civil Supplies

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
50.76	580.22	85.33	866.02	67.90	866.02	(01) - Salaries	90.40	952.62	1043.02
2.51	11.86	3.60	13.00	3.36	13.00	(02) - Wages	5.00	16.70	21.70
15.00	213.13	12.42		8.86	238.45	(06) - Medical Treatment	11.48	24.40	35.88
10.99	4.99	10.00	5.00	8.00	5.00	(11) - Domestic Travel Expenses	9.40	5.00	14.40
24.50	9.90	32.23	10.30	32.23	10.30	(13) - Office Expenses	29.00	10.30	39.30
	2.12		2.25		2.25	(14) - Rent, Rates, Taxes		2.25	2.25
20.00	1.00	19.00	1.00	19.00	1.00	(21) - Supplies and Materials		1.00	1.00
4.00	1.00	2.00	1.00	2.00	1.00	(26) - Advertising and Publicity	15.00	1.00	16.00
	1.00		1.00		1.00	(27) - Minor Works	2.00	1.00	3.00
	1.50		1.50		1.50	(31) - Grants-in-aid		1.50	1.50
6.33	2.50	6.32	1.50	6.32	1.50	(50) - Other Charges	7.32	1.50	8.82
63.58		50.00		50.00		(51) - Motor Vehicles	39.00		39.00
	0.94		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
197.67	830.16	220.90	903.57	197.67	1142.02	TOTAL OF MAJOR HEAD : 3456	208.60	1018.27	1226.87

Major Head : 3456 - Civil Supplies (CSS)

0.08		3.00		3.00		(02) - Wages	3.55		3.55
17.92				6.25		(13) - Office Expenses			
				16.00		(31) - Grants-in-aid			
9.60		5.30		10.00		(50) - Other Charges			
						(52) - Machinery and Equipment			
						(53) - Major Works			
27.60		8.30		35.25		TOTAL OF MAJOR HEAD : 3456 (CSS)	3.55		3.55
						<i>Works transferred to P.W.D.</i>			
27.60		8.30		35.25		NET TOTAL OF MAJOR HEAD : 3456 (CSS)	3.55		3.55
225.27	830.16	229.20	903.57	232.92	1142.02	TOTAL OF MAJOR HEAD : 3456	212.15	1018.27	1230.42

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Scheduled for Object Headwise Expenditure

Major Head : 3475 - Other General Eco Ser.(Weight & Measures)

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
38.00	90.47	35.00	124.50	37.00	124.50	(01) - Salaries	38.00	136.95	174.95
2.85	0.52	3.00	1.00	4.67	1.00	(02) - Wages	7.00	1.30	8.30
8.75	14.92	8.00		8.00	12.77	(06) - Medical Treatment	4.00	4.10	8.10
7.25	0.70	6.00	0.70	6.00	0.70	(11) - Domestic Travel Expenses	6.00	0.70	6.70
30.55	1.35	23.00	1.50	24.33	1.50	(13) - Office Expenses	23.00	1.50	24.50
1.60	1.81	2.00	1.85	2.00	1.85	(14) - Rent, Rates, Taxes	3.00	1.85	4.85
3.00		3.00		3.00		(21) - Supplies and Materials	2.00		2.00
8.00		5.00		5.00		(27) - Minor Works	2.00		2.00
100.00	109.77	85.00	129.55	90.00	142.32	TOTAL OF MAJOR HEAD : 3475 (PLAN/N-PLAN)	85.00	146.40	231.40

Major Head : 3475 - Other Genl. Eco. Ser. (Weight & Measures) (CSS)

						(13) - Office Expenses	125.00		125.00
						TOTAL OF MAJOR HEAD : 3475 (CSS)	125.00		125.00
100.00	109.77	85.00	129.55	90.00	142.32	TOTAL OF MAJOR HEAD : 3475	210.00	146.40	356.40

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	5231.81	17836.60	23068.41
Charged			
Total	5231.81	17836.60	23068.41

REVENUE SECTION

Sector : 'C' Economic Services
 Major Head : 2408 - Food, Storage & Ware Housing
 Sub Major Head : 01 - Food

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
19.36		25.10		21.33		Object Head : (01)-Salaries	27.00		27.00
10.22		7.00		7.00		(06)-Medical Treatment	7.00		7.00
2.98		3.00		3.00		(11)-Domestic Travel Expenses	3.00		3.00
7.00		7.00		7.00		(13)-Office Expenses	7.00		7.00
39.56		42.10		38.33		TOTAL OF 001(01)	44.00		44.00
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
	465.61		736.00		736.00	Object Head : (01)-Salaries		809.60	809.60
	3.27					(06)-Medical Treatment		31.76	31.76
	2.58		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	4.50		6.00		6.00	(13)-Office Expenses		6.00	6.00
	4.89		9.40		9.40	(14)-Rents, Rates, Taxes		9.40	9.40
	0.50		0.50		0.50	(21)-Supplies and Materials		0.50	0.50
	10.00		10.00		10.00	(27)-Minor Works		10.00	10.00
	0.44		0.45		0.45	(51)-Motor Vehicles		0.45	0.45
	491.79		770.35		770.35	TOTAL OF 001(02) - Administration		875.71	875.71
						Minor Head : 102-Food Subsidies			
						Sub Head : (01) - Subsidies			
						Detail Head : 00			
28.80	3.20	22.40	2.00	22.40	2.00	Object Head : (27)-Minor Works	26.40	2.00	28.40
	2008.25		2000.00		4500.00	(50)-Other Charges		2000.00	2000.00
28.80	2011.45	22.40	2002.00	22.40	4502.00	TOTAL OF 102(01) - Subsidies	26.40	2002.00	2028.40

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2408 - Food, Storage & Warehousing

Sub Major Head : 01 - Food

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Transport Commissionerate			
						Detail Head : 00			
	300.35		529.10		529.10	Object Head : (01)-Salaries		582.00	582.00
	30.88		35.70		35.70	(02)-Wages		45.88	45.88
						(06)-Medical Treatment		28.00	28.00
	1.25		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.06		5.00		5.00	(13)-Office Expenses		5.00	5.00
	335.54		574.80		574.80	TOTAL OF 800(01) - Transport Commissionerate		665.88	665.88
						Sub Head : (03) - Annapurna (NSAP-ACA)			
						Detail Head : 00			
	22.24		31.00		31.00	Object Head : (50)-Other Charges	31.00		31.00
	22.24		31.00		31.00	TOTAL OF 800(03) - Annapurna (NSAP-ACA)	31.00		31.00
	90.60	2838.78	95.50	3347.15	91.73	5847.15	101.40	3543.59	3644.99

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
31.15	199.87	42.30	313.60	36.32	313.60	Object Head : (01)-Salaries	45.00	344.96	389.96
	11.86		13.00		13.00	(02)-Wages		16.70	16.70
10.00	213.13	7.00		7.00	238.45	(06)-Medical Treatment	7.38	8.16	15.54
6.99	1.99	6.00	2.00	6.00	2.00	(11)-Domestic Travel Expenses	7.00	2.00	9.00
20.00	3.60	28.23	4.00	28.23	4.00	(13)-Office Expenses	25.00	4.00	29.00
	1.76		1.75		1.75	(14)-Rents, Rates, Taxes		1.75	1.75
20.00	0.50	19.00	0.50	19.00	0.50	(21)-Supplies and Materials	15.00	0.50	15.50
4.00	0.50	2.00	0.50	2.00	0.50	(26)-Advertising and Publicity	2.00	0.50	2.50
	0.50		0.50		0.50	(27)-Minor Works		0.50	0.50
3.00		3.00		3.00		(50)-Other Charges	3.00		3.00
63.58		50.00		50.00		(51)-Motor Vehicles	39.00		39.00
	0.50		0.50		0.50	(52)-Machinery and Equipment		0.50	0.50
158.72	434.21	157.53	336.35	151.55	574.80	TOTAL OF 001(01) - Direction	143.38	379.57	522.95
						Sub Head : (02) - Administration			
						Detail Head : 00			
	380.35		552.42		552.42	Object Head : (01)-Salaries		607.66	607.66
						(06)-Medical Treatment		16.24	16.24
	3.00		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	6.30		6.30		6.30	(13)-Office Expenses		6.30	6.30
	0.36		0.50		0.50	(14)-Rents, Rates, Taxes		0.50	0.50
	0.50		0.50		0.50	(21)-Supplies and Materials		0.50	0.50
	0.50		0.50		0.50	(26)-Advertising and Publicity		0.50	0.50
	0.50		0.50		0.50	(27)-Minor Works		0.50	0.50
	0.44		0.50		0.50	(52)-Machinery and Equipment		0.50	0.50
	391.95		564.22		564.22	TOTAL OF 001(02) - Administration		635.70	635.70

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Consumer Welfare Fund			
						Sub Head : (01) - State Consumer Welfare Fund			
						Detail Head : 00			
	1.50		1.50		1.50	Object Head : (31)-Grants-in-aid		1.50	1.50
	1.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	3.00		3.00		3.00	TOTAL OF 104 (01) - State Consumer Welfare Fund		3.00	3.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - State Commission			
						Detail Head : 00			
13.35		16.40		10.07		Object Head : (01)-Salaries	17.40		17.40
0.38		0.60		0.60		(02)-Wages	3.00		3.00
2.91		3.00		0.86		(06)-Medical Treatment	0.50		0.50
2.00		2.00		1.50		(11)-Domestic Travel Expenses	2.00		2.00
2.00		2.00		2.00		(13)-Office Expenses	2.00		2.00
1.33		1.32		1.32		(50)-Other Charges	1.32		1.32
21.97		25.32		16.35		TOTAL OF 800 (01) - State Commission	26.22		26.22
						Sub Head : (02) - District Forum			
						Detail Head : 00			
6.26		26.63		21.51		Object Head : (01)-Salaries	28.00		28.00
2.13		3.00		2.76		(02)-Wages	2.00		2.00
2.09		2.42		1.00		(06)-Medical Treatment	3.60		3.60
2.00		2.00		0.50		(11)-Domestic Travel Expenses	0.40		0.40
2.50		2.00		2.00		(13)-Office Expenses	2.00		2.00
2.00		2.00		2.00		(50)-Other Charges	3.00		3.00
16.98		38.05		29.77		TOTAL OF 800 (02) - District Forum	39.00		39.00
						Sub Head : (03) - Training, Research & Monitoring			
						Detail Head : 00			
	1.00					Object Head : (50)-Other Charges			
	1.00					TOTAL OF 800 (03) - Training, Research & Monitoring			
197.67	830.16	221.90	903.57	197.67	1142.02	TOTAL OF MAJOR HEAD : 3456 (PLAN /N-PLAN)	208.60	1018.27	1226.87

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Consumer Welfare Fund			
						Sub Head : (01) - State Consumer Welfare Fund (CSS)			
						Detail Head : 00			
				16.00		Object Head : (31)-Grants-in-aid			
				16.00		TOTAL OF 104 (01) (CSS)			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - District Forum (CSS)			
						Detail Head : 00			
8.00						Object Head : (50)-Other Charges			
8.00						TOTAL OF 800 (02) (CSS)			
						Sub Head : (03) - Training, Research & Monitoring (CSS)			
						Detail Head : 00			
9.60		5.30		7.30		Object Head (50)-Other Charges			
9.60		5.30		7.30		TOTAL OF 800(03) (CSS)			
						Sub Head : (04) - State Consumer Helpline (CSS)			
						Detail Head : 00			
0.08		3.00		3.00		Object Head : (02)-Wages	3.55		3.55
9.92				6.25		(13)-Office Expenses			
				2.70		(50)-Other Charges			
10.00		3.00		11.95		TOTAL OF 800 (04) (CSS)	3.55		3.55
27.60		8.30		35.25		TOTAL OF MAJOR HEAD : 3456 (CSS)	3.55		3.55
225.27	830.16	230.20	903.57	232.92	1142.02	TOTAL OF MAJOR HEAD : 3456 (PLAN/N-PLAN/CSS)	212.15	1018.27	1230.42

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3475 - Other General Economic Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Regulation of Weights and Measures			
						Sub Head : (01) - Regulation of Weights and Measures			
						Detail Head : 00			
38.00	90.47	35.00	124.50	37.00	124.50	Object Head : (01)-Salaries	38.00	136.95	174.95
2.85	0.52	3.00	1.00	4.67	1.00	(02)-Wages	7.00	1.30	8.30
8.75	14.92	8.00		8.00	12.77	(06)-Medical Treatment	4.00	4.10	8.10
7.25	0.70	6.00	0.70	6.00	0.70	(11)-Domestic Travel Expenses	6.00	0.70	6.70
30.55	1.35	23.00	1.50	24.33	1.50	(13)-Office Expenses	23.00	1.50	24.50
1.60	1.81	2.00	1.85	2.00	1.85	(14)-Rent, Rates, Taxes	3.00	1.85	4.85
3.00		3.00		3.00		(21)-Supplies and Materials	2.00		2.00
8.00		5.00		5.00		(27)-Minor Works	2.00		2.00
100.00	109.77	85.00	129.55	90.00	142.32	TOTAL OF 106(01)	85.00	146.40	231.40
						Minor Head : 106 - Regulation of Weights & Measures			
						Sub Head : (01) - Regulation of Weights & Measures (CSS)			
						Detail Head : 00			
						Object Head : (13)-Office Expenses	125.00		125.00
						TOTAL OF 106 (01) (CSS)	125.00		125.00
100.00	109.77	85.00	129.55	90.00	142.32	TOTAL OF MAJOR HEAD : 3475	210.00	146.40	356.40
415.87	3778.71	410.70	4380.27	414.65	7131.49	TOTAL OF REVENUE SECTION	523.55	4708.26	5231.81

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4408 - Capital Outlay on Food, Storage & Ware Housing

Sub Major Head : 01 - Food

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Procurement & Supply			
						Sub Head : (01) - Procurement & Supply			
						Detail Head : 00			
	21169.76		17826.60		24059.08	Object Head : (21)-Supplies and Materials		17826.60	17826.60
	21169.76		17826.60		24059.08	TOTAL OF 101(01)		17826.60	17826.60
	13724.91		17826.60		14000.00	<i>Deduct Recoveries</i>		14000.00	14000.00
	7444.85				10059.08	NET TOTAL OF 101(01)		3826.60	3826.60
						<i>Sub Major Head : 02 - Storage & Warehousing</i>			
						Minor Head : 101 - Rural Godown Programmes			
						Sub Head : (01) - Rural Godown Programmes			
						Detail Head : 00			
		3.60		3.60		Object Head : (53)-Major Works	10.00		10.00
		3.60		3.60		TOTAL OF 101(01)	10.00		10.00
						<i>Sub Major Head : 02 - Storage & Warehousing</i>			
						Minor Head : 101 - Rural Godown Programmes			
						Sub Head : (01) - Rural Godown Programme (CSS)			
						Detail Head : 00			
200.00				164.00		Object Head : (53)-Major Works			
200.00				164.00		TOTAL OF 101(01) (CSS)			
200.00				164.00		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF 101(01) (CSS)			
200.00	21169.76	3.60	17826.60	167.60	24059.08	TOTAL OF MAJOR HEAD : 4408	10.00	17826.60	17836.60
	13724.91		17826.60		14000.00	<i>Deduct Recoveries</i>		14000.00	14000.00
200.00				164.00		<i>Works transferred to P.W.D.</i>			
	7444.85	3.60		3.60	10059.08	NET TOTAL OF MAJOR HEAD : 4408	10.00	3826.60	3836.60
200.00	21169.76	3.60	17826.60	167.60	24059.08	TOTAL OF CAPITAL SECTION	10.00	17826.60	17836.60
415.87	3778.71	410.70	4380.27	414.65	7131.49	TOTAL OF REVENUE SECTION	523.55	4708.26	5231.81
615.87	24948.47	414.30	22206.87	582.25	31190.57	TOTAL OF DEMAND NO.17	533.55	22534.86	23068.41
	13724.91		17826.60		14000.00	<i>Deduct Recoveries</i>		14000.00	14000.00
200.00				164.00		<i>Works transferred to P.W.D.</i>			
415.87	11223.56	414.30	4380.27	418.25	17190.57	NET TOTAL OF DEMAND NO.17	533.55	8534.86	9068.41
415.87	24948.47	414.30	22206.87	418.25	31190.57	TOTAL OF DEMAND NO.17 (VOTED)	533.55	22534.86	23068.41