

DEMAND NO.18

PRINTING & STATIONERY

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
7.72	456.97	12.50	648.20	12.50	648.20	(01) - Salaries	12.50	713.02	725.52
2.63		3.30		3.30		(02) - Wages	3.30		3.30
	38.85				40.23	(06) - Medical Treatment		23.52	23.52
	3.44	0.50	3.50	0.50	3.50	(11) - Domestic Travel Expenses	0.50	3.50	4.00
7.75	8.95	10.00	9.30	10.00	9.30	(13) - Office Expenses	10.00	9.30	19.30
0.36		0.40		0.40		(14) - Rent, Rates, Taxes	0.40		0.40
64.74	0.24	41.80	0.25	41.80	0.25	(16) - Publications	41.80	0.25	42.05
49.62		50.00		50.00		(21) - Supplies and Materials	50.00		50.00
	0.27		0.25		0.25	(26) - Advertising and Publicity		0.25	0.25
14.20		17.00		17.00		(27) - Minor Works	17.00		17.00
0.28		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
	51.02		100.00		100.00	(43) - Suspense		100.00	100.00
0.43		1.00		1.00		(50) - Other Charges	1.00		1.00
1.18	4.50	1.00	4.50	1.00	4.50	(51) - Motor Vehicles	1.00	4.50	5.50
42.47		11.50		11.50		(52) - Machinery and Equipment	11.50		11.50
191.38	564.24	150.00	766.00	150.00	806.23	TOTAL OF DEMAND NO.18	150.00	854.34	1004.34
			100.00		100.00	Deduct Recoveries		100.00	100.00
191.38	564.24	150.00	666.00	150.00	706.23	NET TOTAL OF DEMAND NO.18	150.00	754.34	904.34

DEMAND NO.18
PRINTING & STATIONERY

Major Head : 2058 - Stationery & Printing

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
7.72	456.97	12.50	648.20	12.50	648.20	(01) - Salaries	12.50	713.02	725.52
2.63		3.30		3.30		(02) - Wages	3.30		3.30
	38.85				40.23	(06) - Medical Treatment		23.52	23.52
	3.44	0.50	3.50	0.50	3.50	(11) - Domestic Travel Expenses	0.50	3.50	4.00
7.75	8.95	10.00	9.30	10.00	9.30	(13) - Office Expenses	10.00	9.30	19.30
0.36		0.40		0.40		(14) - Rent, Rates, Taxes	0.40		0.40
64.74	0.24	41.80	0.25	41.80	0.25	(16) - Publications	41.80	0.25	42.05
49.62		50.00		50.00		(21) - Supplies and Materials	50.00		50.00
	0.27		0.25		0.25	(26) - Advertising and Publicity		0.25	0.25
14.20		17.00		17.00		(27) - Minor Works	17.00		17.00
0.28		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
	51.02		100.00		100.00	(43) - Suspense		100.00	100.00
0.43		1.00		1.00		(50) - Other Charges	1.00		1.00
1.18	4.50	1.00	4.50	1.00	4.50	(51) - Motor Vehicles	1.00	4.50	5.50
42.47		11.50		11.50		(52) - Machinery and Equipment	11.50		11.50
191.38	564.24	150.00	766.00	150.00	806.23	TOTAL OF MAJOR HEAD : 2058	150.00	854.34	1004.34
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
191.38	564.24	150.00	666.00	150.00	706.23	NET TOTAL OF MAJOR HEAD : 2058	150.00	754.34	904.34

**DEMAND NO. 18
PRINTING & STATIONERY**

Controlling Officer : Controller, Printing & Stationery

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	1004.34		1004.34
Charged			
Total	1004.34		1004.34

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2058 - Stationery & Printing
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	69.22		98.75		98.75	Object Head (01) - Salaries		108.62	108.62
						(06) - Medical Treatment		3.12	3.12
	0.86		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	2.33		2.50		2.50	(13) - Office Expenses		2.50	2.50
	0.24		0.25		0.25	(16) - Publications		0.25	0.25
	0.27		0.25		0.25	(26) - Advertising and Publicity		0.25	0.25
	72.92		102.55		102.55	Total of 001(01)		115.54	115.54
						Minor Head : 101 - Purchase & Supply of Stationery Stores			
						Sub Head : (01) - Form & Stationery			
						Detail Head : 00			
	53.19		74.25		74.25	Object Head (01) - Salaries		81.68	81.68
	38.85				40.23	(06) - Medical Treatment		2.88	2.88
	0.80		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	2.61		2.70		2.70	(13) - Office Expenses		2.70	2.70
0.36		0.40		0.40		(14) - Rents, Rates, Taxes	0.40		0.40
	51.02		100.00		100.00	(43) - Suspenses		100.00	100.00
1.18	4.50	1.00	4.50	1.00	4.50	(51) - Motor Vehicle	1.00	4.50	5.50
1.54	150.97	1.40	182.25	1.40	222.48	Total of 101(01)	1.40	192.56	193.96
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
1.54	150.97	1.40	82.25	1.40	122.48	Net Total of 101(01)	1.40	92.56	93.96

**DEMAND NO. 18
PRINTING & STATIONERY**

Controlling Officer : Controller, Printing & Stationery

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2058 - Stationery & Printing

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government Presses			
						Sub Head : (01) - Government Presses			
						Detail Head : 00			
7.72	334.56	12.50	475.20	12.50	475.20	Object Head (01) - Salaries	12.50	522.72	535.22
2.63		3.30		3.30		(02) - Wages	3.30		3.30
						(06) - Medical Treatment		17.52	17.52
	1.78	0.50	1.90	0.50	1.90	(11) - Domestic Travel Expenses	0.50	1.90	2.40
7.75	4.01	10.00	4.10	10.00	4.10	(13) - Office Expenses	10.00	4.10	14.10
49.62		50.00		50.00		(21) - Supplies and Materials	50.00		50.00
14.20		17.00		17.00		(27) - Minor Works	17.00		17.00
0.28		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
0.43		1.00		1.00		(50) - Other Charges	1.00		1.00
42.47		11.50		11.50		(52) -Machinery and Equipment	11.50		11.50
125.10	340.35	106.80	481.20	106.80	481.20	Total of 103(01)	106.80	546.24	653.04
						Minor Head : 105 - Government Publications			
						Sub Head : (01) - Government Publication			
						Detail Head : 00			
64.74		41.80		41.80		Object Head (16) - Publications	41.80		41.80
64.74		41.80		41.80		Total of 105(01)	41.80		41.80
191.38	564.24	150.00	766.00	150.00	806.23	TOTAL OF MAJOR HEAD : 2058 - PLAN & NON PLAN	150.00	854.34	1004.34
191.38	564.24	150.00	766.00	150.00	806.23	TOTAL OF DEMAND NO. 18 (VOTED)	150.00	854.34	1004.34
			100.00		100.00	<i>Deduct Recoveries</i>		100.00	100.00
191.38	564.24	150.00	666.00	150.00	706.23	NET TOTAL OF DEMAND NO. 18	150.00	754.34	904.34