

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
6378.81	17707.67	6938.98	24637.30	7101.55	24637.30	(01) - Salaries	8390.56	27100.95	35491.51
39.15	5.99	81.50	11.50	81.50	11.50	(02) - Wages	31.10	14.90	46.00
56.90	599.36	57.60		57.60	866.39	(06) - Medical Treatment	126.90	611.72	738.62
40.45	11.93	74.00	31.60	74.00	31.60	(11) - Domestic Travel Expenses	71.70	31.70	103.40
181.61	62.17	167.60	68.85	209.30	68.85	(13) - Office Expenses	195.80	68.75	264.55
11.33	12.16	0.40	14.30	0.40	14.30	(14) - Rent, Rates & Taxes	0.30	14.30	14.60
2.60	2.68	9.50	3.00	9.50	3.00	(16) - Publication	13.50	3.00	16.50
61.76		150.10	0.20	150.10	0.20	(21) - Supplies & Materials	55.20	0.20	55.40
	1.85	3.50	2.00	3.27	2.00	(26) - Advertising & Publicity	3.50	2.00	5.50
587.80	1.20	118.50	1.20	118.50	1.20	(27) - Minor Works	92.50	1.20	93.70
	0.69	2.10	0.70	2.10	0.70	(28) - Professional Service	2.20	0.70	2.90
4943.12	159.82	4826.34	179.10	6307.86	179.10	(31) - Grants-in-aid	5177.60	196.10	5373.70
180.33	80.20	189.65	80.50	347.60	80.50	(34) - Scholarships/Stipend	331.45	80.50	411.95
566.01	0.59	333.67	2.50	409.71	2.50	(50) - Other Charges	263.14	2.50	265.64
		7.00		7.00		(51) - Motor Vehicles	8.00		8.00
78.92				211.50		(52) - Machinery & Equipments	0.10		0.10
99.10		262.22		262.22		(53) - Major Works			
<b>13227.89</b>	<b>18646.31</b>	<b>13222.66</b>	<b>25032.75</b>	<b>15353.71</b>	<b>25899.14</b>	<b>TOTAL OF DEMAND NO.20</b>	<b>14763.55</b>	<b>28128.52</b>	<b>42892.07</b>
99.10		262.22		262.22		<i>Works transferred to P.W.D.</i>			
<b>13128.79</b>	<b>18646.31</b>	<b>12960.44</b>	<b>25032.75</b>	<b>15091.49</b>	<b>25899.14</b>	<b>NET TOTAL OF DEMAND NO.20</b>	<b>14763.55</b>	<b>28128.52</b>	<b>42892.07</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Schedule for Object Headwise Expenditure*

**Major Head : 2202 - General Education**

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5505.44	17275.96	6027.00	24222.80	6154.12	24222.80	(01) - Salaries	6228.50	26645.05	32873.55
19.11	5.40	27.10	10.00	27.10	10.00	(02) - Wages	27.10	12.95	40.05
50.00	599.36	50.00		50.00	814.68	(06) - Medical Treatment	50.00	602.02	652.02
23.95	9.18	51.60	23.60	51.60	23.60	(11) - Domestic Travel Expenses	51.70	23.60	75.30
112.21	54.27	155.60	59.75	155.60	59.75	(13) - Office Expenses	155.70	59.75	215.45
11.15	12.16		14.30		14.30	(14) - Rent, Rates & Taxes		14.30	14.30
2.10	1.18	7.00	1.50	7.00	1.50	(16) - Publication	7.00	1.50	8.50
26.09		105.10	0.20	105.10	0.20	(21) - Supplies & Materials	15.20	0.20	15.40
	1.41	2.00	1.50	2.00	1.50	(26) - Advertising & Publicity	2.00	1.50	3.50
34.12	1.20	110.50	1.20	110.50	1.20	(27) - Minor Works	85.50	1.20	86.70
	0.19	0.10	0.20	0.10	0.20	(28) - Professional Service	0.20	0.20	0.40
4206.60	159.82	4411.90	179.00	5284.78	179.00	(31) - Grants-in-aid	4375.50	196.00	4571.50
142.30	80.00	161.00	80.00	161.00	80.00	(34) - Scholarships/Stipend	161.00	80.00	241.00
21.41	0.59	161.50	2.30	161.50	2.30	(50) - Other Charges	111.00	2.30	113.30
<b>10154.48</b>	<b>18200.72</b>	<b>11270.40</b>	<b>24596.35</b>	<b>12270.40</b>	<b>25411.03</b>	<b>TOTAL OF MAJOR HEAD : 2202</b>	<b>11270.40</b>	<b>27640.57</b>	<b>38910.97</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Schedule for Object Headwise Expenditure*  
**Major Head : 2202 - General Education (CSS)**

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<b>Object Head of Account</b>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
314.57		323.08		323.08		(01) - Salaries	1250.00		1250.00
						(02) - Wages			
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
						(13) - Office Expenses			
5.67						(21) - Supplies & Materials			
553.20						(27) - Minor Works			
						(28) - Professional Services			
727.52		237.44		845.58		(31) - Grants-in-aid	746.10		746.10
27.67		80.73		80.73		(50) - Other Charges	0.10		0.10
						(52) - Machinery & Equipments			
28.15		16.15		174.10		(34) - Scholarship/Stipend	157.95		157.95
<b>1656.78</b>		<b>657.40</b>		<b>1423.49</b>		<b>TOTAL OF MAJOR HEAD : 2202 (CSS)</b>	<b>2154.15</b>		<b>2154.15</b>

**Major Head : 2202-General Education (NLCPR)**

						(31) - Grants-in-aid			
						<b>TOTAL OF MAJOR HEAD : 2202(NLCPR)</b>			

**CAPITAL SECTION**

**Major Head : 4202 - C.O. on General Education**

99.10		262.22		262.22		(53) - Major Works			
<b>99.10</b>		<b>262.22</b>		<b>262.22</b>		<b>TOTAL OF MAJOR HEAD : 4202</b>			
99.10		262.22		262.22		<i>Works Transferred to P.W.D.</i>			
						<b>NET TOTAL OF MAJOR HEAD : 4202</b>			

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Schedule for Object Headwise Expenditure*

**Major Head : 2202 - General Education (SCERT)**

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
16.22	431.71	32.80	414.50	22.53	414.50	(01) - Salaries	106.20	455.90	562.10
	0.59	5.00	1.50	5.00	1.50	(02) - Wages	4.00	1.95	5.95
		0.50		0.50	51.71	(06) - Medical Treatment	29.00	9.70	38.70
3.27	2.75	4.40	8.00	4.40	8.00	(11) - Domestic Travel Expenses	4.00	8.10	12.10
7.00	7.90	12.00	9.10	12.00	9.10	(13) - Office Expenses	16.00	9.00	25.00
0.18		0.40		0.40		(14) - Rent, Rates & Taxes	0.30		0.30
0.50	1.50	2.50	1.50	2.50	1.50	(16) - Publication	6.50	1.50	8.00
30.00		45.00		45.00		(21) - Supplies & Materials	40.00		40.00
	0.44	1.50	0.50	1.27	0.50	(26) - Advertising & Publicity	1.50	0.50	2.00
0.48		8.00		8.00		(27) - Minor Works	7.00		7.00
	0.50	2.00	0.50	2.00	0.50	(28) - Professional Service	2.00	0.50	2.50
9.00		177.00	0.10	177.50	0.10	(31) - Grants-in-aid	56.00	0.10	56.10
9.88	0.20	12.50	0.50	12.50	0.50	(34) - Scholarships/Stipend	12.50	0.50	13.00
110.70		89.40	0.20	89.40	0.20	(50) - Other Charges	107.00	0.20	107.20
		7.00		7.00		(51) - Motor Vehicles	8.00		8.00
<b>187.23</b>	<b>445.59</b>	<b>400.00</b>	<b>436.40</b>	<b>390.00</b>	<b>488.11</b>	<b>TOTAL OF MAJOR HEAD : 2202</b>	<b>400.00</b>	<b>487.95</b>	<b>887.95</b>

**Major Head : 2202 - General Education (SCERT) CSS**

542.58		556.10		601.82		(01) - Salaries	805.86		805.86
20.04		49.40		49.40		(02) - Wages			
6.90		7.10		7.10		(06) - Medical Treatment	47.90		47.90
13.23		18.00		18.00		(11) - Domestic Travel Expenses	16.00		16.00
62.40				41.70		(13) - Office Expenses	24.10		24.10
406.23		2.04		78.08		(50) - Other Charges	45.04		45.04
78.92				211.50		(52) - Machinery & Equipment	0.10		0.10
<b>1130.30</b>		<b>632.64</b>		<b>1007.60</b>		<b>TOTAL OF 2202 SCERT (CCS)</b>	<b>939.00</b>		<b>939.00</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**I** Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	42892.07		<b>42892.07</b>
<b>Charged</b>			
<b>Total</b>	<b>42892.07</b>		<b>42892.07</b>

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<i>Head of Account</i>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : 01 - Direction</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries			
		5.00		5.00		(02) - Wages	5.00		5.00
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
19.84		20.00		20.00		(13) - Office Expenses	20.00		20.00
1.71		10.00		10.00		(50) - Other Charges	10.00		10.00
<b>21.55</b>		<b>35.00</b>		<b>35.00</b>		<b>Total of 001(01)</b>	<b>35.00</b>		<b>35.00</b>
						<b>Minor Head : 101 - Government Primary Schools</b>			
						<b>Sub Head : (01) - Government Primary Schools</b>			
						<b>Detail Head : 00</b>			
127.96	5607.83	171.22	8115.50	171.22	8115.50	<b>Object Head</b> (01) - Salaries	171.22	8927.00	9098.22
						(02) - Wages			
	271.71				296.68	(06) - Medical Treatment		212.80	212.80
0.46		4.00	0.50	4.00	0.50	(11) - Domestic Travel Expenses	4.00	0.50	4.50
7.00		8.00	0.40	8.00	0.40	(13) - Office Expenses	8.00	0.40	8.40
						(31) - Grants-in-aid			
						(50) - Other Charges			
<b>135.42</b>	<b>5879.54</b>	<b>183.22</b>	<b>8116.40</b>	<b>183.22</b>	<b>8413.08</b>	<b>Total of 101(01)</b>	<b>183.22</b>	<b>9140.70</b>	<b>9323.92</b>
						<b>Sub Head : (02) - Government Middle School</b>			
						<b>Detail Head : 00</b>			
2961.29	5105.59	3093.68	7304.40	3174.00	7304.40	<b>Object Head</b> (01) - Salaries	3303.88	8034.80	11338.68
			0.10		0.10	(02) - Wages		0.15	0.15
10.00	189.45	10.00		10.00	284.73	(06) - Medical Treatment	10.00	147.00	157.00
5.64	0.09	5.00	0.50	5.00	0.50	(11) - Domestic Travel Expenses	5.00	0.50	5.50
6.60	0.15	8.00	0.90	8.00	0.90	(13) - Office Expenses	8.00	0.90	8.90
<b>2983.53</b>	<b>5295.28</b>	<b>3116.68</b>	<b>7305.90</b>	<b>3197.00</b>	<b>7590.63</b>	<b>Total of 101(02)</b>	<b>3326.88</b>	<b>8183.35</b>	<b>11510.23</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Assistance to Non Government Primary Schools</b>			
						<b>Sub Head : (01) - Assistance to Non Government Primary Schools</b>			
						<b>Detail Head : 00</b>			
40.71		58.00	2.00	58.20	2.00	<b>Object Head (31) - Grants-in-Aid</b>	69.60	2.00	71.60
<b>40.71</b>		<b>58.00</b>	<b>2.00</b>	<b>58.20</b>	<b>2.00</b>	<b>Total of 102(01)</b>	<b>69.60</b>	<b>2.00</b>	<b>71.60</b>
						<b>Sub Head : (02) - Assistance to Non Government Middle Schools</b>			
						<b>Detail Head : 00</b>			
1037.41		750.00		809.40		<b>Object Head (31) - Grants-in-aid</b>	850.00		850.00
<b>1037.41</b>		<b>750.00</b>		<b>809.40</b>		<b>Total of 102(02)</b>	<b>850.00</b>		<b>850.00</b>
						<b>Sub Head : (03) - Operation Blackboard</b>			
						<b>Detail Head : 00</b>			
34.83	100.75		142.70		142.70	<b>Object Head (01) - Salaries</b>		157.00	157.00
						(06) - Medical Treatment		3.50	3.50
<b>34.83</b>	<b>100.75</b>		<b>142.70</b>		<b>142.70</b>	<b>Total of 102(03)</b>		<b>160.50</b>	<b>160.50</b>
						<b>Minor Head : 104 - Inspection</b>			
						<b>Sub Head : (01) - Inspection</b>			
						<b>Detail Head : 00</b>			
13.25	232.85	30.00	288.50	30.00	288.50	<b>Object Head (01) - Salaries</b>	1.00	317.30	318.30
11.25		15.00	1.00	15.00	1.00	(02) - Wages	15.00	1.30	16.30
						(06) - Medical Treatment		8.80	8.80
	1.02	8.00	4.00	8.00	4.00	(11) - Domestic Travel Expenses	8.00	4.00	12.00
7.95	13.30	20.00	13.50	20.00	13.50	(13) - Office Expenses	20.00	13.50	33.50
11.15	1.59		6.00		6.00	(14) - Rents, Rates, Taxes		6.00	6.00
		6.00		6.00		(50) - Other Charges	6.00		6.00
<b>43.60</b>	<b>248.76</b>	<b>79.00</b>	<b>313.00</b>	<b>79.00</b>	<b>313.00</b>	<b>Total of 104(01)</b>	<b>50.00</b>	<b>350.90</b>	<b>400.90</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 104 - Inspection</b>			
						<b>Sub Head : (02) - Government Elementary</b>			
						<b>Detail Head : 00</b>			
19.99		50.00		50.00		<b>Object Head (21) - Supplies &amp; Materials</b>	10.00		10.00
9.76		20.00		20.00		(27) - Minor Works	20.00		20.00
		7.50		7.50		(31) - Grants-in-Aid (Maint. of K-Yan Project)	7.50		7.50
<b>29.75</b>		<b>77.50</b>		<b>77.50</b>		<b>Total of 104(02)</b>	<b>37.50</b>		<b>37.50</b>
						<b>Sub Head : (04) - SSA Matching Share (ACA-OT)</b>			
						<b>Detail Head : 00</b>			
500.00		770.00		770.00		<b>Object Head (31) - Grants-in-Aid</b>	500.00		500.00
<b>500.00</b>		<b>770.00</b>		<b>770.00</b>		<b>Total of 104(04)</b>	<b>500.00</b>		<b>500.00</b>
						<b>Minor Head : 112 - National Prog. of Midday Meals in Mizoram</b>			
						<b>Sub Head : (03) - Government Elementary (MDM)</b>			
						<b>Detail Head : 00</b>			
0.86		2.00		2.00		<b>Object Head (01) - Salaries</b>	2.00		2.00
		1.00		1.00		(11) - Travelling Expenses	1.00		1.00
1.54		2.00		2.00		(13) - Office Expenses	2.00		2.00
1.10						(21) - Supplies & Materials			
		2.00		2.00		(26) - Advertising & Publicity	2.00		2.00
		0.50		0.50		(27) - Minor Works	0.50		0.50
375.00		600.00		600.00		(31) - Grants-in-Aid	600.00		600.00
<b>378.50</b>		<b>607.50</b>		<b>607.50</b>		<b>Total of 112 (03)</b>	<b>607.50</b>		<b>607.50</b>
<b>5205.30</b>	<b>11524.33</b>	<b>5676.90</b>	<b>15880.00</b>	<b>5816.82</b>	<b>16461.41</b>	<b>TOTAL OF SUB MAJOR HEAD : 01</b>	<b>5659.70</b>	<b>17837.45</b>	<b>23497.15</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Inspection</b>			
						<b>Sub Head : (01) - Inspection</b>			
						<b>Detail Head : 00</b>			
	142.83	0.40	181.70	0.40	181.70	<b>Object Head</b> (01) - Salaries	0.40	199.90	200.30
			0.10		0.10	(02) - Wages		0.15	0.15
						(06) - Medical Treatment		5.50	5.50
	0.61	5.00	3.00	5.00	3.00	(11) - Domestic Travel Expenses	5.00	3.00	8.00
	5.30	20.00	5.40	20.00	5.40	(13) - Office Expenses	20.00	5.40	25.40
	1.99		2.50		2.50	(14) - Rents, Rates, Taxes		2.50	2.50
3.80		5.00		5.00		(27) - Minor Works	5.00		5.00
						(50) - Other Charges			
<b>3.80</b>	<b>150.73</b>	<b>30.40</b>	<b>192.70</b>	<b>30.40</b>	<b>192.70</b>	<b>Total of 101(01)</b>	<b>30.40</b>	<b>216.45</b>	<b>246.85</b>
						<b>Sub Head : (02) - Government Secondary (RMSA)</b>			
						<b>Detail Head : 00</b>			
		400.00		400.00		<b>Object Head</b> (31) - Grants-in-aid	300.00		300.00
		<b>400.00</b>		<b>400.00</b>		<b>Total of 101(02)</b>	<b>300.00</b>		<b>300.00</b>
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (01) - Non Formal Education</b>			
						<b>Detail Head : 00</b>			
	11.03		12.50		12.50	<b>Object Head</b> (01) - Salaries		13.75	13.75
	<b>11.03</b>		<b>12.50</b>		<b>12.50</b>	<b>Total of 103(01)</b>		<b>13.75</b>	<b>13.75</b>
						<b>Sub Head : (02) - Intg. Edn. for Disabled Children</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries			
						<b>Total of 103(02)</b>			
						<b>Minor Head : 104 - Teachers &amp; Other Services</b>			
						<b>Sub Head : (01) - Teachers Welfare Scheme</b>			
						<b>Detail Head : 00</b>			
	0.50		1.00		1.00	<b>Object Head</b> (50) - Other Charges		1.00	1.00
	<b>0.50</b>		<b>1.00</b>		<b>1.00</b>	<b>Total of 104(01)</b>		<b>1.00</b>	<b>1.00</b>



**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 107 - Scholarships</b>			
						<b>Sub Head : (01) - Scholarships</b>			
						<b>Detail Head : 00</b>			
	1.47		2.50		2.50	<b>Object Head</b> (01) - Salaries		2.80	2.80
90.00	80.00	100.00	80.00	100.00	80.00	(34) - Scholarship/Stipend	100.00	80.00	180.00
<b>90.00</b>	<b>81.47</b>	<b>100.00</b>	<b>82.50</b>	<b>100.00</b>	<b>82.50</b>	<b>Total of 107(01)</b>	<b>100.00</b>	<b>82.80</b>	<b>182.80</b>
						<b>Sub Head : (10) - Scholarship for Minorities</b>			
						<b>Detail Head : 00</b>			
12.30		60.00		60.00		<b>Object Head</b> (34) - Scholarship/Stipend	60.00		60.00
<b>12.30</b>		<b>60.00</b>		<b>60.00</b>		<b>Total of 107(10)</b>	<b>60.00</b>		<b>60.00</b>
						<b>Minor Head : 109 - Government Secondary Schools</b>			
						<b>Sub Head : (01) - Government High School</b>			
						<b>Detail Head : 00</b>			
607.44	4033.04	850.00	5339.20	850.00	5339.20	<b>Object Head</b> (01) - Salaries	850.00	5873.10	6723.10
7.86		6.00		6.00		(02) - Wages	6.00		6.00
					140.93	(06) - Medical Treatment		129.60	129.60
9.10	2.32	10.00	6.20	10.00	6.20	(11) - Domestic Travel Expenses	10.00	6.20	16.20
16.70	9.25	20.00	9.90	20.00	9.90	(13) - Office Expenses	20.00	9.90	29.90
		50.00		50.00		(21) - Supplies & Materials			
11.56	0.20	75.00	0.20	75.00	0.20	(27) - Minor Works	50.00	0.20	50.20
		55.00		55.00		(50) - Other Charges	15.00		15.00
<b>652.66</b>	<b>4044.81</b>	<b>1066.00</b>	<b>5355.50</b>	<b>1066.00</b>	<b>5496.43</b>	<b>Total of 109(01)</b>	<b>951.00</b>	<b>6019.00</b>	<b>6970.00</b>
						<b>Sub Head : (02) - Government Special Model School</b>			
						<b>Detail Head : 00</b>			
	32.67		42.50		42.50	<b>Object Head</b> (01) - Salaries		46.80	46.80
	0.67		0.70		0.70	(02) - Wages		0.90	0.90
						(06) - Medical Treatment		0.80	0.80
	0.80		1.00		1.00	(13) - Office Expenses		1.00	1.00
	<b>34.14</b>		<b>44.20</b>		<b>44.20</b>	<b>Total of 109(02)</b>		<b>49.50</b>	<b>49.50</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, School Education

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 109 - Govt. Sec. Schools</b>			
						<b>Sub Head : (03) - Govt. Higher Secondary School</b>			
						<b>Detail Head : 00</b>			
638.12	301.22	650.00	343.50	650.00	343.50	<b>Object Head</b> (01) - Salaries	650.00	377.85	1027.85
40.00	138.20	40.00		40.00	85.50	(06) - Medical Treatment	40.00	13.70	53.70
4.72		10.00		10.00		(11) - Domestic Travel Expenses	10.00		10.00
19.40	0.05	20.00	0.40	20.00	0.40	(13) - Office Expenses	20.00	0.40	20.40
			0.20		0.20	(21) - Supplies & Materials		0.20	0.20
			0.50		0.50	(26) - Advertising & Publicity		0.50	0.50
	1.00		1.00		1.00	(27) - Minor Works		1.00	1.00
<b>702.24</b>	<b>440.47</b>	<b>720.00</b>	<b>345.60</b>	<b>720.00</b>	<b>431.10</b>	<b>Total of 109(03)</b>	<b>720.00</b>	<b>393.65</b>	<b>1113.65</b>
						<b>Minor Head : 110 - Assistance to Non Government High Schools</b>			
						<b>Sub Head : (01) - Assistance to Non Government High Schools</b>			
						<b>Detail Head : 00</b>			
1533.96		1185.00		1756.55		<b>Object Head</b> (31) - Grants-in-Aid	1335.00		1335.00
<b>1533.96</b>		<b>1185.00</b>		<b>1756.55</b>		<b>Total of 110 (01)</b>	<b>1335.00</b>		<b>1335.00</b>
						<b>Sub Head : (02) - Assistance to Non Government Higher Secondary Schools</b>			
						<b>Detail Head : 00</b>			
597.02		470.00		711.73		<b>Object Head</b> (31) - Grants-in-Aid	571.00		571.00
<b>597.02</b>		<b>470.00</b>		<b>711.73</b>		<b>Total of 110 (02)</b>	<b>571.00</b>		<b>571.00</b>
<b>3591.98</b>	<b>4763.15</b>	<b>4031.40</b>	<b>6034.00</b>	<b>4844.68</b>	<b>6260.43</b>	<b>TOTAL OF SUB MAJOR HEAD : 02</b>	<b>4067.40</b>	<b>6776.15</b>	<b>10843.55</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 04 - Adult Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
	19.29	0.10	29.85	0.10	29.85	<b>Object Head</b> (01) - Salaries	0.10	32.85	32.95
		0.10		0.10		(02) - Wages	0.10		0.10
						(06) - Medical Treatment		0.60	0.60
	0.24		0.30		0.30	(11) - Domestic Travel Expenses		0.30	0.30
2.41	1.40	2.50	1.40	2.50	1.40	(13) - Office Expenses	2.50	1.40	3.90
2.10	1.18	6.00	1.50	6.00	1.50	(16) - Publication	6.00	1.50	7.50
59.40		59.40		59.40		(31) - Grants-in-Aid	59.40		59.40
14.45		15.50		15.50		(50) - Other Charges	10.00		10.00
<b>78.36</b>	<b>22.11</b>	<b>83.60</b>	<b>33.05</b>	<b>83.60</b>	<b>33.05</b>	<b>Total of 001(01)</b>	<b>78.10</b>	<b>36.65</b>	<b>114.75</b>
						<b>Sub Head : (02) - State Administration</b>			
						<b>Detail Head : 00</b>			
	17.48		26.70		26.70	<b>Object Head</b> (01) - Salaries		29.40	29.40
						(06) - Medical Treatment		0.90	0.90
	0.10		0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	0.90		0.90		0.90	(13) - Office Expenses		0.90	0.90
	<b>18.48</b>		<b>27.70</b>		<b>27.70</b>	<b>Total of 001(02)</b>		<b>31.30</b>	<b>31.30</b>
						<b>Sub Head : (03) - District Administration</b>			
						<b>Detail Head : 00</b>			
	80.97		120.00		120.00	<b>Object Head</b> (01) - Salaries		132.00	132.00
					6.84	(06) - Medical Treatment		2.80	2.80
	1.39		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	4.20		4.10		4.10	(13) - Office Expenses		4.10	4.10
	2.10		1.50		1.50	(14) - Rents, Rates, Taxes		1.50	1.50
	<b>88.66</b>		<b>127.60</b>		<b>134.44</b>	<b>Total of 001 (03)</b>		<b>142.40</b>	<b>142.40</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 04 - Adult Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 103 - Rural Functional Literacy Programme</b>			
						<b>Sub Head : (01) - RFLP</b>			
						<b>Detail Head : 00</b>			
	16.97		25.20		25.20	<b>Object Head</b> (01) - Salaries		27.70	27.70
						(06) - Medical Treatment		0.80	0.80
	0.60		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
0.70	1.10	1.00	1.80	1.00	1.80	(13) - Office Expenses	1.00	1.80	2.80
<b>0.70</b>	<b>18.67</b>	<b>1.00</b>	<b>28.00</b>	<b>1.00</b>	<b>28.00</b>	<b>Total of 103(01)</b>	<b>1.00</b>	<b>31.30</b>	<b>32.30</b>
						<b>Minor Head : 200 - Other Adult Education Programme</b>			
						<b>Sub Head : (02) - Establishment of State Resources</b>			
						<b>Detail Head : 00</b>			
			0.40		0.40	<b>Object Head</b> (50) - Other Charges		0.40	0.40
			<b>0.40</b>		<b>0.40</b>	<b>Total of 200(02)</b>		<b>0.40</b>	<b>0.40</b>
						<b>Sub Head : (03) - Vocational School for Adult</b>			
						<b>Detail Head : 00</b>			
			0.80		0.80	<b>Object Head</b> (50) - Other Charges		0.80	0.80
			<b>0.80</b>		<b>0.80</b>	<b>Total of 200(03)</b>		<b>0.80</b>	<b>0.80</b>
<b>79.06</b>	<b>147.92</b>	<b>84.60</b>	<b>217.55</b>	<b>84.60</b>	<b>224.39</b>	<b>TOTAL OF SUB MAJOR HEAD : 04</b>	<b>79.10</b>	<b>242.85</b>	<b>321.95</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, School Education

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 05 - Language Development

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Promotion of Modern Indian Languages and Literature</b>			
						<b>Sub Head : (01) - Promotion of Modern Indian Languages and Literature</b>			
						<b>Detail Head : 00</b>			
	4.85		7.45		7.45	<b>Object Head</b> (01) - Salaries		8.20	8.20
	0.10		0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	0.35		0.35		0.35	(13) - Office Expenses		0.35	0.35
	0.19		0.20		0.20	(28) - Professional Services		0.20	0.20
	0.09		0.10		0.10	(50) - Other Charges		0.10	0.10
	<b>5.58</b>		<b>8.20</b>		<b>8.20</b>	<b>Total of 102(01)</b>		<b>8.95</b>	<b>8.95</b>
						<b>Sub Head : (02) - Appointment of Modern Language Teachers</b>			
						<b>Detail Head : 00</b>			
1090.02	1284.89	1155.70	1860.70	1202.50	1860.70	<b>Object Head</b> (01) - Salaries	1200.40	2046.80	3247.20
			0.10		0.10	(02) - Wages		0.15	0.15
						(06) - Medical Treatment		39.80	39.80
	1.06		3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
	0.34		0.40		0.40	(13) - Office Expenses		0.40	0.40
<b>1090.02</b>	<b>1286.29</b>	<b>1155.70</b>	<b>1864.20</b>	<b>1202.50</b>	<b>1864.20</b>	<b>Total of 102(02)</b>	<b>1200.40</b>	<b>2090.15</b>	<b>3290.55</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, School Education

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 05 - Language Development

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Promotion of M.I.L. &amp; Literature</b>			
						<b>Sub Head : (03) - Mizoram Hindi Pachar Sabha</b>			
						<b>Detail Head : 00</b>			
3.10	6.42	2.00	7.00	2.00	7.00	<b>Object Head (31) - Grants-in-Aid</b>	2.00	7.00	9.00
<b>3.10</b>	<b>6.42</b>	<b>2.00</b>	<b>7.00</b>	<b>2.00</b>	<b>7.00</b>	<b>Total of 102(03)</b>	<b>2.00</b>	<b>7.00</b>	<b>9.00</b>
						<b>Sub Head : (04) - Mizoram Institute of Comprehensive Education</b>			
						<b>Detail Head : 00</b>			
31.34	82.34	47.90	106.90	47.90	106.90	<b>Object Head (01) - Salaries</b>	47.90	117.60	165.50
						(06) - Medical Treatment		28.80	28.80
0.80		1.00		1.00		(13) - Office Expenses	1.00		1.00
	6.48		4.30		4.30	(14) - Rents, Rates, Taxes		4.30	4.30
<b>32.14</b>	<b>88.82</b>	<b>48.90</b>	<b>111.20</b>	<b>48.90</b>	<b>111.20</b>	<b>Total of 102(04)</b>	<b>48.90</b>	<b>150.70</b>	<b>199.60</b>
<b>1125.26</b>	<b>1387.11</b>	<b>1206.60</b>	<b>1990.60</b>	<b>1253.40</b>	<b>1990.60</b>	<b>TOTA OF SUB MAJOR HEAD : 05</b>	<b>1251.30</b>	<b>2256.80</b>	<b>3508.10</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 80 - General

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
0.33	125.66	14.00	165.40	14.00	165.40	<b>Object Head</b> (01) - Salaries	1.00	181.90	182.90
	4.73	1.00	8.00	1.00	8.00	(02) - Wages	1.00	10.30	11.30
						(06) - Medical Treatment		4.25	4.25
3.18	1.61	6.00	1.80	6.00	1.80	(11) - Domestic Travel Expenses	6.00	1.80	7.80
24.88	16.65	25.00	17.10	25.00	17.10	(13) - Office Expenses	25.00	17.10	42.10
	1.41		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
9.00		10.00		10.00		(27) - Minor Works	10.00		10.00
5.12		5.00		5.00		(50) - Other Charges	5.00		5.00
<b>42.51</b>	<b>150.06</b>	<b>61.00</b>	<b>193.30</b>	<b>61.00</b>	<b>193.30</b>	<b>Total of 001(01)</b>	<b>48.00</b>	<b>216.35</b>	<b>264.35</b>
						<b>Sub Head : (02) - Education Reforms Commission</b>			
						<b>Detail Head : 00</b>			
		30.00		30.00		<b>Object Head</b> (31) - Grants-in-aid	1.00		1.00
		<b>30.00</b>		<b>30.00</b>		<b>Total of 001(02)</b>	<b>1.00</b>		<b>1.00</b>
						<b>Minor Head : 004 - Research</b>			
						<b>Sub Head : (01) - Statistical and Educational Survey</b>			
						<b>Detail Head : 00</b>			
	34.24		46.60		46.60	<b>Object Head</b> (01) - Salaries		51.20	51.20
						(06) - Medical Treatment		1.20	1.20
		1.00	0.10	1.00	0.10	(11) - Domestic Travel Expenses	1.00	0.10	1.10
1.88		5.00	0.40	5.00	0.40	(13) - Office Expenses	5.00	0.40	5.40
		1.00		1.00		(16) - Publication	1.00		1.00
0.13		25.00		25.00		(50) - Other Charges	20.00		20.00
<b>2.01</b>	<b>34.24</b>	<b>32.00</b>	<b>47.10</b>	<b>32.00</b>	<b>47.10</b>	<b>Total of 004(01)</b>	<b>27.00</b>	<b>52.90</b>	<b>79.90</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 80 - General

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 108 - Examination</b>			
						<b>Sub Head : (01) - MBSE</b>			
						<b>Detail Head : 00</b>			
60.00	153.40	80.00	170.00	80.00	170.00	<b>Object Head (31) - Grants-in-Aid</b>	80.00	187.00	267.00
<b>60.00</b>	<b>153.40</b>	<b>80.00</b>	<b>170.00</b>	<b>80.00</b>	<b>170.00</b>	<b>Total of 108(01)</b>	<b>80.00</b>	<b>187.00</b>	<b>267.00</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Physical Education</b>			
						<b>Detail Head : 00</b>			
	39.99	12.00	61.00	12.00	61.00	<b>Object Head (01) - Salaries</b>	1.00	67.10	68.10
						(06) - Medical Treatment		1.17	1.17
0.85	0.04	1.50	1.00	1.50	1.00	(11) - Domestic Travel Expenses	1.50	1.00	2.50
2.51	0.48	3.00	1.80	3.00	1.80	(13) - Office Expenses	3.00	1.80	4.80
5.00		5.00		5.00		(21) - Supplies & Materials	5.00		5.00
40.00		1.00		1.00		(34) - Scholarship/Stipend	1.00		1.00
		45.00		45.00		(50) - Other Charges	45.00		45.00
<b>48.36</b>	<b>40.51</b>	<b>67.50</b>	<b>63.80</b>	<b>67.50</b>	<b>63.80</b>	<b>Total of 800(01)</b>	<b>56.50</b>	<b>71.07</b>	<b>127.57</b>
						<b>Sub Head : (99) - Capacity Development (SAL/TA-EAP)</b>			
						<b>Detail Head : 00</b>			
		0.10		0.10		<b>Object Head (11) - Domestic Travel Expenses</b>	0.10		0.10
		0.10		0.10		(13) - Office Expenses	0.10		0.10
		0.10		0.10		(21) - Supplies & Materials	0.10		0.10
		0.10		0.10		(28) - Professional Services	0.10		0.10
		<b>0.40</b>		<b>0.40</b>		<b>Total of 800(99)</b>	<b>0.40</b>		<b>0.40</b>
<b>152.88</b>	<b>378.21</b>	<b>270.90</b>	<b>474.20</b>	<b>270.90</b>	<b>474.20</b>	<b>TOTAL OF SUB MAJOR HEAD : 80</b>	<b>212.90</b>	<b>527.32</b>	<b>740.22</b>
<b>10154.48</b>	<b>18200.72</b>	<b>11270.40</b>	<b>24596.35</b>	<b>12270.40</b>	<b>25411.03</b>	<b>TOTAL OF MAJOR HEAD : 2202 (Plan &amp; Non Plan)</b>	<b>11270.40</b>	<b>27640.57</b>	<b>38910.97</b>



**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 112 - National Prog. of Midday Meals in Schools</b>			
						<b>Sub Head : (03) - Government Elementary, MDM (CSS)</b>			
						<b>Detail Head : 00</b>			
5.67						<b>Object Head (21) - Supplies &amp; Materials</b>			
553.20						(27) - Minor Works			
727.52		237.44		746.46		(31) - Grants-in-aid	746.00		746.00
27.67						(50) - Other Charges			
<b>1314.06</b>		<b>237.44</b>		<b>746.46</b>		<b>Total of 112 (03) (CSS)</b>	<b>746.00</b>		<b>746.00</b>
<b>1314.06</b>		<b>237.44</b>		<b>746.46</b>		<b>TOTAL OF SUB MAJOR HEAD : 01 (CSS)</b>	<b>746.00</b>		<b>746.00</b>
						<b>Sub Major Head : 02 - Secondary Education</b>			
						<b>Minor Head : 101 - Inspection</b>			
						<b>Sub Head : (02) - Government Secondary, RMSA (CSS)</b>			
						<b>Detail Head : 00</b>			
				99.12		<b>Object Head (31) - Grants-in-aid</b>	0.10		0.10
				<b>99.12</b>		<b>Total of 101 (02) - C.S.S.</b>	<b>0.10</b>		<b>0.10</b>
						<b>Minor Head : 107 - Scholarships</b>			
						<b>Sub Head : (10) - Scholarship for Minorities /CSS</b>			
						<b>Detail Head : 00</b>			
28.15		16.15		174.10		<b>Object Head (34) - Scholarship / Stipend</b>	157.95		157.95
<b>28.15</b>		<b>16.15</b>		<b>174.10</b>		<b>Total of 107(10) - C.S.S.</b>	<b>157.95</b>		<b>157.95</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, School Education

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 109 - Government Secondary Schools</b>			
						<b>Sub Head : (04) - Incentives to Girls for Secondary Education (CSS)</b>			
						<b>Detail Head : 00</b>			
		80.73		80.73		<b>Object Head (50) - Other Charges</b>	0.10		0.10
		<b>80.73</b>		<b>80.73</b>		<b>Total of 109(04) - C.S.S.</b>	<b>0.10</b>		<b>0.10</b>
<b>28.15</b>		<b>96.88</b>		<b>353.95</b>		<b>TOTAL OF SUB MAJOR HEAD : 02 / CSS</b>	<b>158.15</b>		<b>158.15</b>
						<i>Sub Major Head : 05 - Language Development</i>			
						<b>Minor Head : 102 - Promotion of MIL &amp; L</b>			
						<b>Sub Head : (01) - Appointment of Language Teachers / C.S.S.</b>			
						<b>Detail Head : 00</b>			
314.57		323.08		323.08		<b>Object Head (01) - Salaries</b>	1250.00		1250.00
<b>314.57</b>		<b>323.08</b>		<b>323.08</b>		<b>Total of 102(01) - C.S.S.</b>	<b>1250.00</b>		<b>1250.00</b>
<b>314.57</b>		<b>323.08</b>		<b>323.08</b>		<b>TOTAL OF SUB MAJOR HEAD : 05 (CSS)</b>	<b>1250.00</b>		<b>1250.00</b>
<b>1656.78</b>		<b>657.40</b>		<b>1423.49</b>		<b>TOTAL OF MAJOR HEAD : 2202 (CSS)</b>	<b>2154.15</b>		<b>2154.15</b>
<b>11811.26</b>	<b>18200.72</b>	<b>11927.80</b>	<b>24596.35</b>	<b>13693.89</b>	<b>25411.03</b>	<b>TOTAL OF SCHOOL EDUCATION</b>	<b>13424.55</b>	<b>27640.57</b>	<b>41065.12</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 004- Research &amp; Training</b>			
						<b>Sub Head : (51) - SCERT</b>			
						<b>Detail Head : 00</b>			
6.00	149.43	15.00	216.40	10.58	216.40	<b>Object Head (01) - Salaries</b>	20.00	238.00	258.00
	0.59	5.00	1.00	5.00	1.00	(02) - Wages	2.50	1.30	3.80
		0.50		0.50	51.71	(06) - Medical Treatment	20.00	5.20	25.20
1.36	0.92	2.40	1.50	2.40	1.50	(11) - Domestic Travel Expenses	2.50	1.50	4.00
5.30	3.60	7.00	5.00	7.00	5.00	(13) - Office Expenses	10.00	5.00	15.00
0.18		0.40		0.40		(14) - Rents, Rates, Taxes	0.30		0.30
0.50	1.00	1.50	1.00	1.50	1.00	(16) - Publication	6.00	1.00	7.00
		5.00		5.00		(21) - Supplies & Materials	5.00		5.00
		1.00		1.00		(26) - Advertising & Publicity	1.00		1.00
0.48		5.00		5.00		(27) - Minor Works	5.00		5.00
	0.50	2.00	0.50	2.00	0.50	(28) - Professional Services	2.00	0.50	2.50
		150.00		150.50		(31) - Grants-in-aid	56.00		56.00
104.70		68.40		68.40		(50) - Other Charges	80.00		80.00
		7.00		7.00		(51) - Motor Vehicle	8.00		8.00
<b>118.52</b>	<b>156.04</b>	<b>270.20</b>	<b>225.40</b>	<b>266.28</b>	<b>277.11</b>	<b>Total of 004 (51)</b>	<b>218.30</b>	<b>252.50</b>	<b>470.80</b>
						<b>Minor Head : 004- Research &amp; Training</b>			
						<b>Sub Head : (52) - Science Promotion</b>			
						<b>Detail Head : 00</b>			
1.09	40.15	0.10	60.00		60.00	<b>Object Head (01) - Salaries</b>	0.10	66.00	66.10
						(02) - Wages	0.50	1.50	2.00
						(06) - Medical Treatment	3.00		3.00
0.71		1.00	0.50	1.00	0.50	(11) - Domestic Travel Expenses	1.00	0.50	1.50
1.00	0.90	2.00	1.20	2.00	1.20	(13) - Office Expenses	2.00	1.20	3.20
	0.50	1.00	0.50	1.00	0.50	(16) - Publication	0.50	0.50	1.00
30.00		40.00		40.00		(21) - Supplies & Materials	35.00		35.00
	0.44	0.50	0.50	0.27	0.50	(26) - Advertising & Publicity	0.50	0.50	1.00
4.00	0.20	4.50	0.20	4.50	0.20	(34) - Scholarship/Stipend	4.50	0.20	4.70
6.00		13.00		13.00		(50) - Other Charges	15.00		15.00
<b>42.80</b>	<b>42.19</b>	<b>62.10</b>	<b>62.90</b>	<b>61.77</b>	<b>62.90</b>	<b>Total of 004(52)</b>	<b>62.10</b>	<b>70.40</b>	<b>132.50</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**  
*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (51) - IEDC</b>			
						<b>Detail Head : 00</b>			
	117.71		35.00		35.00	<b>Object Head (01) - Salaries</b>		38.50	38.50
						(06) - Medical Treatment		0.65	0.65
			0.10		0.10	(13) - Office Expenses		0.10	0.10
			0.10		0.10	(31) - Grants-in-aid		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
	<b>117.71</b>		<b>35.30</b>		<b>35.30</b>	<b>Total of 103 (51)</b>		<b>39.45</b>	<b>39.45</b>
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (51) - DIET</b>			
						<b>Detail Head : 00</b>			
0.01	65.32	17.70	90.10	11.95	90.10	<b>Object Head (01) - Salaries</b>	9.60	99.10	108.70
			0.50		0.50	(02) - Wages	1.00	0.65	1.65
						(06) - Medical Treatment	6.00	2.10	8.10
1.20	1.83	1.00	6.00	1.00	6.00	(11) - Domestic Travel Expenses	0.50	6.00	6.50
0.70	3.40	3.00	2.70	3.00	2.70	(13) - Office Expenses	4.00	2.70	6.70
		3.00		3.00		(27) - Minor Works	2.00		2.00
5.88		8.00	0.30	8.00	0.30	(34) - Scholarship/Stipend	8.00	0.30	8.30
		5.00		5.00		(50) - Other Charges	12.00		12.00
<b>7.79</b>	<b>70.55</b>	<b>37.70</b>	<b>99.60</b>	<b>31.95</b>	<b>99.60</b>	<b>Total of 105 (51)</b>	<b>43.10</b>	<b>110.85</b>	<b>153.95</b>
						<b>Minor Head : 110 - Assistance to Non Government High School</b>			
						<b>Sub Head : (51) - Vocationalisation of Secondary Education</b>			
						<b>Detail Head : 00</b>			
9.12	59.10		13.00		13.00	<b>Object Head (01) - Salaries</b>	76.50	14.30	90.80
						(06) - Medical Treatment		0.25	0.25
			0.10		0.10	(13) - Office Expenses		0.10	0.10
9.00		27.00		27.00		(31) - Grants-in-aid			
		3.00	0.10	3.00	0.10	(50) - Other Charges		0.10	0.10
<b>18.12</b>	<b>59.10</b>	<b>30.00</b>	<b>13.20</b>	<b>30.00</b>	<b>13.20</b>	<b>Total of 110 (51)</b>	<b>76.50</b>	<b>14.75</b>	<b>91.25</b>
<b>187.23</b>	<b>445.59</b>	<b>400.00</b>	<b>436.40</b>	<b>390.00</b>	<b>488.11</b>	<b>TOTAL OF 2202 SCERT (PLAN &amp; NON PLAN)</b>	<b>400.00</b>	<b>487.95</b>	<b>887.95</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 004 - Research &amp; Training</b>			
						<b>Sub Head : (51) - ICT (CSS)</b>			
						<b>Detail Head : 00</b>			
				29.70		<b>Object Head (13) - Office Expenses</b>	0.10		0.10
				60.30		(50) - Other Charges	0.10		0.10
				211.50		(52) - Machinery & Equipment	0.10		0.10
				<b>301.50</b>		<b>Total of 004 (51) (C.S.S.)</b>	<b>0.30</b>		<b>0.30</b>
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (51) - Integrated Education for Disabled Children (C.S.S.)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (01) - Salaries</b>	38.86		38.86
20.04		49.40		49.40		(02) - Wages			
						(06) - Medical Treatment	3.20		3.20
112.44		1.60		1.60		(50) - Other Charges	8.94		8.94
<b>132.48</b>		<b>51.00</b>		<b>51.00</b>		<b>Total of 103 (51) (C.S.S.)</b>	<b>51.00</b>		<b>51.00</b>
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (51) - DIET (C.S.S.)</b>			
						<b>Detail Head : 00</b>			
187.43		189.50		189.50		<b>Object Head (01) - Salaries</b>	228.50		228.50
0.90		1.00		1.00		(06) - Medical Treatment	10.70		10.70
		3.00		3.00		(11) - Domestic Travel Expenses	1.00		1.00
34.50						(13) - Office Expenses	6.00		6.00
15.75		0.14		0.14		(50) - Other Charges			
<b>238.58</b>		<b>193.64</b>		<b>193.64</b>		<b>Total of 105 (51) (C.S.S.)</b>	<b>246.20</b>		<b>246.20</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, SCERT

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (52) - District Resource Centre (C.S.S.)</b>			
						<b>Detail Head : 00</b>			
294.63		290.10		335.10		<b>Object Head (01) - Salaries</b>	413.60		413.60
6.00		6.10		6.10		(06) - Medical Treatment	24.00		24.00
10.21		10.20		10.20		(11) - Domestic Travel Expenses	10.20		10.20
27.90				12.00		(13) - Office Expenses	18.00		18.00
114.39		0.30		13.12		(50) - Other Charges	36.00		36.00
<b>453.13</b>		<b>306.70</b>		<b>376.52</b>		<b>Total of 105 (52) (C.S.S.)</b>	<b>501.80</b>		<b>501.80</b>
						<b>Sub Head : (53) - English Teaching (C.S.S.)</b>			
						<b>Detail Head : 00</b>			
				0.72		<b>Object Head (01) - Salaries</b>			
				2.92		(50) - Other Charges			
				<b>3.64</b>		<b>Total of 105 (53) (C.S.S.)</b>			
						<b>Minor Head : 109 - Government Secondary Schools</b>			
						<b>Sub Head : (53) - Vocationalisation of Secondary Education / CSS</b>			
						<b>Detail Head : 00</b>			
60.52		76.50		76.50		<b>Object Head (01) - Salaries</b>	124.90		124.90
						(06) - Medical Treatment	10.00		
3.02		4.80		4.80		(11) - Domestic Travel Expenses	4.80		4.80
163.65						(50) - Other Charges			
78.92						(52) - Machinery & Equipment			
<b>306.11</b>		<b>81.30</b>		<b>81.30</b>		<b>Total of 109 (53) - C.S.S.</b>	<b>139.70</b>		<b>139.70</b>
<b>1130.30</b>		<b>632.64</b>		<b>1007.60</b>		<b>TOTAL OF 2202 SCERT (CSS)</b>	<b>939.00</b>		<b>939.00</b>
<b>1317.53</b>	<b>445.59</b>	<b>1032.64</b>	<b>436.40</b>	<b>1397.60</b>	<b>488.11</b>	<b>TOTAL OF 2202 - SCERT</b>	<b>1339.00</b>	<b>487.95</b>	<b>1826.95</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, School Education

## CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4202 - C.O. on Education, Sports, Art &amp; Culture

Sub Major Head : 01 - General Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 202 - Secondary Education</b>			
						<b>Sub Head : (01) - Government High School (NLCPR)</b>			
						<b>Detail Head : 00</b>			
99.10		262.22		262.22		<b>Object Head (53) - Major Works</b>			
<b>99.10</b>		<b>262.22</b>		<b>262.22</b>		<b>Total of 202(01) (NLCPR)</b>			
<b>99.10</b>		<b>262.22</b>		<b>262.22</b>		<b>TOTAL OF MAJOR HEAD : 4202 (NLCPR)</b>			
99.10		262.22		262.22		<i>Works Transferred to P.W.D.</i>			
						<b>NET TOTAL OF MAJOR HEAD : 4202 (NLCPR)</b>			
<b>99.10</b>		<b>262.22</b>		<b>262.22</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>13128.79</b>	<b>18646.31</b>	<b>12960.44</b>	<b>25032.75</b>	<b>15091.49</b>	<b>25899.14</b>	<b>TOTAL OF REVENUE SECTION (SCHOOL &amp; SCERT)</b>	<b>14763.55</b>	<b>28128.52</b>	<b>42892.07</b>
<b>13227.89</b>	<b>18646.31</b>	<b>13222.66</b>	<b>25032.75</b>	<b>15353.71</b>	<b>25899.14</b>	<b>TOTAL OF DEMAND NO. 20</b>	<b>14763.55</b>	<b>28128.52</b>	<b>42892.07</b>
99.10		262.22		262.22		<i>Works transferred to P.W.D.</i>			
<b>13128.79</b>	<b>18646.31</b>	<b>12960.44</b>	<b>25032.75</b>	<b>15091.49</b>	<b>25899.14</b>	<b>NET TOTAL OF DEMAND NO. 20 (VOTED)</b>	<b>14763.55</b>	<b>28128.52</b>	<b>42892.07</b>