

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
1819.92	1860.90	1852.85	2648.95	2047.64	2648.95	(01) - Salaries	1855.03	2913.80	4768.83
12.84	21.81	18.10	21.85	21.79	21.85	(02) - Wages	21.04	28.10	49.14
9.40	120.03	9.40		9.40	183.10	(06) - Medical Treatment	8.80	43.80	52.60
8.97	6.48	9.00	6.50	9.00	6.50	(11) - Domestic Travel Expenses	9.50	6.50	16.00
54.53	24.92	50.02	18.70	50.02	18.70	(13) - Office Expenses	45.52	18.70	64.22
9.11	1.56	9.12	1.45	20.88	1.45	(14) - Rent, Rates, Taxes	17.13	1.45	18.58
1.00	4.49	1.00	4.50	1.00	4.50	(21) - Supplies & Materials	1.00	4.50	5.50
7.85	2.95	7.87	2.95	7.87	2.95	(26) - Advertising & Publicity	8.20	2.95	11.15
24.04	2.00	24.00	2.00	24.00	2.00	(27) - Minor Works	19.50	2.00	21.50
125.19		118.74		179.00		(31) - Grants-in-aid	120.00		120.00
1795.87	10.00	1691.19	10.00	2023.03	10.00	(34) - Scholarships/Stipend	1682.95	10.00	1692.95
143.35	5.00	60.22	5.00	63.22	5.00	(50) - Other Charges	63.21	5.00	68.21
9.39	5.84	9.90	5.85	9.90	5.85	(51) - Motor Vehicles	9.50	5.85	15.35
0.99	3.89	1.00	6.10	1.00	6.10	(52) - Machinery & Equipment	1.00	6.10	7.10
159.11		400.10		500.63		(53) - Major Works			
						(55) - Loans & Advances			
4181.56	2069.87	4262.51	2733.85	4968.38	2916.95	TOTAL OF DEMAND NO. 21	3862.38	3048.75	6911.13
159.11		400.00		500.53		<i>Deduct works transferred to P.W.D.</i>			
4022.45	2069.87	3862.51	2733.85	4467.85	2916.95	NET TOTAL OF DEMAND NO. 21	3862.38	3048.75	6911.13

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		Object Head of Account	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
1674.88	1737.21	1709.45	2472.85	1904.24	2472.85	(01) - Salaries	1709.91	2720.10	4430.01
8.24	19.82	9.40	19.85	13.09	19.85	(02) - Wages	11.56	25.50	37.06
5.40	111.00	5.40		5.40	170.10	(06) - Medical Treatment	4.80	40.90	45.70
4.47	5.49	4.50	5.50	4.50	5.50	(11) - Domestic Travel Expenses	4.50	5.50	10.00
33.99	23.57	34.00	17.35	34.00	17.35	(13) - Office Expenses	31.00	17.35	48.35
9.11	1.56	9.12	1.45	20.88	1.45	(14) - Rent, Rates, Taxes	17.13	1.45	18.58
1.00	3.99	1.00	4.00	1.00	4.00	(21) - Supplies & Materials	1.00	4.00	5.00
3.87	2.35	3.87	2.35	3.87	2.35	(26) - Advertising & Publicity	4.20	2.35	6.55
19.04	2.00	19.00	2.00	19.00	2.00	(27) - Minor Works	14.00	2.00	16.00
125.19		118.74		179.00		(31) - Grants-in-aid	120.00		120.00
15.48	10.00	15.61	10.00	60.11	10.00	(34) - Scholarships/Stipend	17.39	10.00	27.39
40.61	4.99	42.01	5.00	42.01	5.00	(50) - Other Charges	37.01	5.00	42.01
7.39	5.40	7.90	5.40	7.90	5.40	(51) - Motor Vehicles	7.50	5.40	12.90
	3.29		5.50		5.50	(52) - Machinery & Equipment		5.50	5.50
1948.67	1930.67	1980.00	2551.25	2295.00	2721.35	TOTAL OF MAJOR HEAD : 2202	1980.00	2845.05	4825.05

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2203 - Technical Education

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		Object Head of Account	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
145.04	123.69	143.40	176.10	143.40	176.10	(01) - Salaries	145.12	193.70	338.82
4.60	1.99	4.60	2.00	4.60	2.00	(02) - Wages	5.38	2.60	7.98
4.00	9.03	4.00		4.00	13.00	(06) - Medical Treatment	4.00	2.90	6.90
4.50	0.99	4.50	1.00	4.50	1.00	(11) - Domestic Travel Expenses	5.00	1.00	6.00
15.99	1.35	16.00	1.35	16.00	1.35	(13) - Office Expenses	14.50	1.35	15.85
						(14) - Rent, Rates, Taxes			
	0.50		0.50		0.50	(21) - Supplies & Materials		0.50	0.50
3.98	0.60	4.00	0.60	4.00	0.60	(26) - Advertising & Publicity	4.00	0.60	4.60
5.00		5.00		5.00		(27) - Minor Works	5.50		5.50
104.47		97.50		97.50		(34) - Scholarships/Stipend	87.50		87.50
37.57		18.00		21.00		(50) - Other Charges	26.00		26.00
2.00	0.44	2.00	0.45	2.00	0.45	(51) - Motor Vehicles	2.00	0.45	2.45
0.99	0.60	1.00	0.60	1.00	0.60	(52) - Machinery & Equipment	1.00	0.60	1.60
						(53) - Major Works			
328.14	139.19	300.00	182.60	303.00	195.60	TOTAL OF MAJOR HEAD : 2203	300.00	203.70	503.70

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education (CSS)

Sub Major Head : 03 - University & Higher Education

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
		4.10		4.10		(02) - Wages	4.10		4.10
4.60		0.02		0.02		(13) - Office Expense	0.02		0.02
1653.87		1578.08		1865.42		(34) - Scholarship/Stipend	1578.06		1578.06
65.17		0.21		0.21		(50) - Other Charges	0.20		0.20
1723.64		1582.41		1869.75		Total of Major Head : 2202 (CSS)	1582.38		1582.38

Major Head : 2552 - North Eastern Areas

22.00						(34) - Scholarship/Stipend			
22.00						Total of Major Head : 2552			

Major Head : 4202 - Capital Outlay on Education, Sports, Art & Culture

Sub Major Head : 01- General Education

						(31) - Grants-in-aid			
159.11		400.10		500.63		(53) - Major Works			
159.11		400.10		500.63		Total of Major Head : 4202 (Plan / CSS/NLCPR)			
159.11		400.00		500.53		<i>Works transferred to P.W.D.</i>			
		0.10		0.10		Net Total of Major Head : 4202 (Plan / CSS)			

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	6911.13		6911.13
Charged			
Total	6911.13		6911.13

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - University & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	95.94	24.70	138.85	24.70	138.85	Object Head (01) - Salaries	24.70	152.70	177.40
0.90	2.50	0.79	2.50	0.79	2.50	(02) - Wages	0.79	3.20	3.99
	111.00				170.10	(06) - Medical Treatment		3.30	3.30
	1.50		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
6.99	7.20	7.00	7.20	7.00	7.20	(13) - Office Expenses	7.00	7.20	14.20
0.70	1.00	0.70	1.00	0.70	1.00	(26) - Advertising & Publicity	1.00	1.00	2.00
4.09		4.00		4.00		(27) - Minor Works	3.00		3.00
9.18	2.00	9.00	2.00	9.00	2.00	(50) - Other Charges	7.00	2.00	9.00
1.50		2.00		2.00		(51) - Motor Vehicles	2.00		2.00
23.36	221.14	48.19	153.05	48.19	323.15	Total of 001(01)	45.49	170.90	216.39
						Minor Head : 103 - Government Colleges & Institutes			
						Sub Head : (01) - Government College			
						Detail Head : 00			
1570.90	1317.89	1580.75	1882.40	1765.54	1882.40	Object Head (01) - Salaries	1581.21	2070.60	3651.81
	12.14	1.25	12.15	1.25	12.15	(02) - Wages	1.25	15.60	16.85
3.00		3.00		3.00		(06) - Medical Treatment	3.00	29.30	32.30
3.99	2.00	4.00	2.00	4.00	2.00	(11) - Domestic Travel Expenses	4.00	2.00	6.00
18.00	5.10	18.00	5.10	18.00	5.10	(13) - Office Expenses	18.00	5.10	23.10
				3.60		(14) - Rents, Rates, Taxes etc.	3.60		3.60
	2.99		3.00		3.00	(21) - Supplies & Materials		3.00	3.00
1.99	1.00	2.00	1.00	2.00	1.00	(26) - Advertising & Publicity	2.00	1.00	3.00
9.00	1.50	9.00	1.50	9.00	1.50	(27) - Minor Works	6.00	1.50	7.50
18.00		18.00		18.00		(50) - Other Charges	18.00		18.00
5.39	4.70	5.40	4.70	5.40	4.70	(51) - Motor Vehicles	5.00	4.70	9.70
	0.60		0.60		0.60	(52) - Machinery & Equipment		0.60	0.60
1630.27	1347.92	1641.40	1912.45	1829.79	1912.45	Total of 103(01)	1642.06	2133.40	3775.46

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government Colleges & Institute			
						Sub Head : (02) - College of Teacher Education			
						Detail Head : 00			
13.99	98.49	14.00	134.30	14.00	134.30	Object Head (01) - Salaries	14.00	147.70	161.70
	0.80		0.80		0.80	(02) - Wages		1.00	1.00
0.80		0.80		0.80		(06) - Medical Treatment	0.80	2.15	2.95
	0.50		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
2.00	7.92	2.00	1.70	2.00	1.70	(13) - Office Expenses	1.00	1.70	2.70
	1.56		1.45		1.45	(14) - Rent, Rates, Taxes		1.45	1.45
0.20	0.10	0.20	0.10	0.20	0.10	(26) - Advertising & Publicity	0.20	0.10	0.30
1.99		2.00		2.00		(50) - Other Charges	2.00		2.00
	1.81		4.00		4.00	(52) - Machinery & Equipment		4.00	4.00
18.98	111.18	19.00	142.85	19.00	142.85	Total of 103(02)	18.00	158.60	176.60
						Minor Head : 103 - Government Colleges & Institute			
						Sub Head : (03) - Govt. Zirtiri Res. Science College			
						Detail Head : 00			
89.99	139.39	90.00	207.00	100.00	207.00	Object Head (01) - Salaries	90.00	227.70	317.70
	1.89		1.90		1.90	(02) - Wages		2.50	2.50
1.00		1.00		1.00		(06) - Medical Treatment	1.00	3.60	4.60
	0.50		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
3.00	0.45	3.00	0.45	3.00	0.45	(13) - Office Expenses	2.00	0.45	2.45
1.00	1.00	1.00	1.00	1.00	1.00	(21) - Supplies & Materials	1.00	1.00	2.00
0.48		0.50		0.50		(26) - Advertising & Publicity	0.50		0.50
2.96	0.50	3.00	0.50	3.00	0.50	(27) - Minor Works	2.00	0.50	2.50
3.00		3.00		3.00		(50) - Other Charges	3.00		3.00
0.50	0.70	0.50	0.70	0.50	0.70	(51) - Motor Vehicles	0.50	0.70	1.20
	0.39		0.40		0.40	(52) - Machinery & Equipment		0.40	0.40
101.93	144.82	102.00	212.45	112.00	212.45	Total of 103(03)	100.00	237.35	337.35

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 03 - Unversity & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government Colleges & Institutes			
						Sub Head : (04) - Estt. of Collegiate Hostel			
						Detail Head : 00			
6.40		6.46		9.64		Object Head (02) - Wages	8.30		8.30
9.11		9.11		17.27		(14) - Rents, Rates, Taxes	13.52		13.52
1.99		2.00		2.00		(27) - Minor Works	2.00		2.00
2.99		4.50		4.50		(50) - Other Charges	2.00		2.00
20.49		22.07		33.41		Total of 103(04)	25.82		25.82
						Minor Head : 104 - Assistance to Non Government Colleges & Institutes			
						Sub Head : (01) - Assistance to Deficit, Private and Other Colleges			
						Detail Head : 00			
125.19		118.74		179.00		Object Head (31) - Grants-in-Aid	120.00		120.00
125.19		118.74		179.00		Total of 104(01)	120.00		120.00
						Minor Head : 107 - Scholarships			
						Sub Head : (01) - Mizoram Scholarship			
						Detail Head : 00			
	18.98		26.60		26.60	Object Head (01) - Salaries		29.30	29.30
	1.59		1.60		1.60	(02) - Wages		2.05	2.05
						(06) - Medical Treatment		0.55	0.55
	0.19		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
2.00	1.10	2.00	1.10	2.00	1.10	(13) - Office Expenses	2.00	1.10	3.10
		0.01		0.01		(14) - Rent, Rates, Taxes etc.	0.01		0.01
0.50	0.10	0.47	0.10	0.47	0.10	(26) - Advertising & Publicity	0.50	0.10	0.60
6.99	10.00	7.00	10.00	7.00	10.00	(34) - Scholarship/Stipend	7.00	10.00	17.00
2.99	3.00	3.00	3.00	3.00	3.00	(50) - Other Charges	3.00	3.00	6.00
12.48	34.96	12.48	42.60	12.48	42.60	Total of 107(01)	12.51	46.30	58.81

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 03 - Unversity & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Scholarships			
						Sub Head : (02) - Overseas Scholarship			
						Detail Head : 00			
		0.01		0.01		Object Head (34) - Scholarship/Stipend	0.01		0.01
		0.01		0.01		(50) - Other Charges	0.01		0.01
		0.02		0.02		Total of 107(02)	0.02		0.02
						Sub Head : (03) - NEA			
						Detail Head : (01)-Financial Support to the Students of NER / NEA			
				38.00		Object Head (34) - Scholarship/Stipend			
				38.00		Total of 107(03) - NEA			
1932.70	1860.02	1963.90	2463.40	2271.89	2633.50	TOTAL OF SUB MAJOR HEAD : 03	1963.90	2746.55	4710.45
						<i>Sub Major Head : 05 - Language Development</i>			
						Minor Head : 102 - Promotion of MIL & Literature			
						Sub Head : (01) - Mizoram Hindi Trg. Institute			
						Detail Head : 00			
	66.52		83.70		83.70	Object Head (01) - Salaries		92.10	92.10
0.94	0.90	0.90	0.90	1.41	0.90	(02) - Wages	1.22	1.15	2.37
0.60		0.60		0.60		(06) - Medical Treatment		2.00	2.00
0.48	0.80	0.50	0.80	0.50	0.80	(11) - Domestic Travel Expenses	0.50	0.80	1.30
2.00	1.80	2.00	1.80	2.00	1.80	(13) - Office Expenses	1.00	1.80	2.80
	0.15		0.15		0.15	(26) - Advertising & Publicity		0.15	0.15
1.00		1.00		1.00		(27) - Minor Works	1.00		1.00
8.49		8.60		15.10		(34) - Scholarship/Stipend	10.38		10.38
2.46		2.50		2.50		(50) - Other Charges	2.00		2.00
	0.49		0.50		0.50	(52) - Machinery & Equipment		0.50	0.50
15.97	70.66	16.10	87.85	23.11	87.85	Total of 102(01)	16.10	98.50	114.60
15.97	70.66	16.10	87.85	23.11	87.85	TOTAL OF 05 - LANGUAGE DEVELOPMENT	16.10	98.50	114.60
1948.67	1930.68	1980.00	2551.25	2295.00	2721.35	TOTAL OF MAJOR HEAD : 2202	1980.00	2845.05	4825.05

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2203 - Technical Education

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001- Direction & Administration			
						Sub Head (01) - Direction			
						Detail Head : 00			
13.73		9.00		9.00		Object Head (01) - Salaries	9.00		9.00
1.99		2.00		2.00		(02) - Wages	2.00		2.00
1.00		1.00		1.00		(06) - Medical Treatment	1.00		1.00
2.00		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
9.99		10.00		10.00		(13) - Office Expenses	8.00		8.00
2.00		2.00		2.00		(26) - Advertising & Publicity	2.00		2.00
3.00		3.00		3.00		(27) - Minor Works	3.00		3.00
12.49		16.50		12.50		(34) - Scholarship/Stipend	12.50		12.50
25.79		12.00		12.00		(50) - Other Charges	10.00		10.00
71.99		57.50		53.50		Total of 001(01)	49.50		49.50
						Minor Head : 105 - Polytechnic			
						Sub Head : (01) - Mizoram Polytechnic			
						Detail Head : 00			
34.20	123.69	40.10	176.10	40.10	176.10	Object Head (01) - Salaries	30.00	193.70	223.70
	1.99		2.00		2.00	(02) - Wages		2.60	2.60
1.00	9.03	1.00		1.00	13.00	(06) - Medical Treatment	1.00	2.90	3.90
0.50	0.99	0.50	1.00	0.50	1.00	(11) - Domestic Travel Expenses	1.00	1.00	2.00
1.00	1.35	1.00	1.35	1.00	1.35	(13) - Office Expenses	1.50	1.35	2.85
	0.50		0.50		0.50	(21) - Supplies & Materials		0.50	0.50
	0.60		0.60		0.60	(26) - Advertising & Publicity		0.60	0.60
1.00		1.00		1.00		(27) - Minor Works	1.50		1.50
44.99		41.00		41.00		(34) - Scholarship/Stipend	40.00		40.00
0.99		1.00		8.00		(50) - Other Charges	6.00		6.00
1.00	0.44	1.00	0.45	1.00	0.45	(51) - Motor Vehicles	1.00	0.45	1.45
	0.60		0.60		0.60	(52) - Machinery & Equipment		0.60	0.60
84.68	139.19	86.60	182.60	93.60	195.60	Total of 105(01)	82.00	203.70	285.70

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2203 - Technical Education
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Polytechnic			
						Sub Head : (02) - Women Polytechnic			
						Detail Head : 00			
97.11		94.30		94.30		Object Head (01) - Salaries	106.12		106.12
2.61		2.60		2.60		(02) - Wages	3.38		3.38
2.00		2.00		2.00		(06) - Medical Treatment	2.00		2.00
2.00		2.00		2.00		(11) - Domestic Travel Expenses	2.00		2.00
3.00		3.00		3.00		(13) - Office Expenses	3.00		3.00
0.99		1.00		1.00		(26) - Advertising & Publicity	1.00		1.00
1.00		1.00		1.00		(27) - Minor Works	1.00		1.00
46.99		40.00		40.00		(34) - Scholarship/Stipend	35.00		35.00
3.00		3.00		3.00		(50) - Other Charges	8.00		8.00
1.00		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
0.99		1.00		1.00		(52) - Machinery & Equipment	1.00		1.00
160.69		150.90		150.90		Total of 105(02)	163.50		163.50
						Sub Head : (03) - Mizoram State Council for Tech. Edn.			
						Detail Head : 00			
2.00		2.00		2.00		Object Head (13) - Office Expenses	2.00		2.00
0.99		1.00		1.00		(26) - Advertising & Publicity	1.00		1.00
7.79		2.00		2.00		(50) - Other Charges	2.00		2.00
10.78		5.00		5.00		Total of 105(03)	5.00		5.00
328.14	139.19	300.00	182.60	303.00	195.60	TOTAL OF MAJOR HEAD : 2203	300.00	203.70	503.70

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - University & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Government College & Institute			
						Sub Head : (02) - College of Teacher Education (CSS)			
						Detail Head : 00			
8.10		0.10		0.10		Object Head (50) - Other Charges	0.10		0.10
8.10		0.10		0.10		Total of 103(02)(CSS)	0.10		0.10
						Minor Head : 107 - Scholarships			
						Sub Head : (01) - Mizoram Scholarship (CSS)			
						Detail Head : 00			
1427.79		1578.06		1578.06		Object Head (34) - Scholarship/Stipend	1578.06		1578.06
1427.79		1578.06		1578.06		Total of 107(01) (CSS)	1578.06		1578.06
						Sub Head : (02) - PMS / PMMS for students of Minority Communities (CSS)			
						Detail Head : 00			
		4.10		4.10		Object Head (02) - Wages	4.10		4.10
4.60		0.02		0.02		(13) - Office Expenses	0.02		0.02
226.08		0.02		287.36		(34) - Scholarship/Stipend			
0.98		0.01		0.01		(50) - Other Charges			
231.66		4.15		291.49		Total of 107(02) (CSS)	4.12		4.12
1667.55		1582.31		1869.65		TOTAL OF SUB MAJOR HEAD : 03	1582.28		1582.28

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 05 - Language Development

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Programme of MIL & L			
						Sub Head : (01) - Mizoram Hindi Training Institution (CSS)			
						Detail Head : 00			
56.09		0.10		0.10		Object Head (50) - Other Charges	0.10		0.10
56.09		0.10		0.10		Total of 102 (01) (CSS)	0.10		0.10
56.09		0.10		0.10		TOTAL OF SUB MAJOR HEAD : 05	0.10		0.10
1723.64		1582.41		1869.75		TOTAL OF MAJOR HEAD : 2202 (CSS/CPS)	1582.38		1582.38
						<i>Major Head : 2552 - North Eastern Areas</i>			
						<i>Sub Major Head : 80 - General</i>			
						Minor Head : 121 - Higher and Technical Education			
						Sub Head : (01) - Financial Support to the students of NER (NEA)			
						Detail Head : 00			
22.00						Object Head (34) - Scholarship / Stipend			
22.00						Total of 121 (01) (NEA)			
22.00						TOTAL OF MAJOR HEAD : 2552 (NEA)			
4022.45	2069.87	3862.41	2733.85	4467.75	2916.95	TOTAL OF REVENUE SECTION	3862.38	3048.75	6911.13

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 205 - Language Development			
						Sub Head : (01) - Construction of MHTC Building (CSS)			
						Detail Head : 00			
134.86		0.10		0.10		Object Head (53) - Major Works			
134.86		0.10		0.10		Total of 205 (01) (CSS)			
134.86						<i>Works transferred to P.W.D.</i>			
		0.10		0.10		Net Total of 205 (01) (CSS)			
						Sub Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnics			
						Sub Head : (01)-Setting up of Polytechnic, Kolasib (CSS)			
						Detail Head : 00			
		200.00		200.00		Object Head (53) - Major Works			
		200.00		200.00		Total of 104 (01) (CSS)			
		200.00		200.00		<i>Works transferred to P.W.D.</i>			
						Net Total of 104 (01) (CSS)			
						Sub Head : (02)-Setting up of Polytechnic, Champhai (CSS)			
						Detail Head : 00			
		200.00		200.00		Object Head (53) - Major Works			
		200.00		200.00		Total of 104 (02) (CSS)			
		200.00		200.00		<i>Works transferred to P.W.D.</i>			
						Net Total of 104 (02) (CSS)			
134.86		400.10		400.10		TOTAL OF MAJOR HEAD : 4202 CSS			
134.86		400.00		400.00		<i>Works transferred to P.W.D.</i>			
		0.10		0.10		NET TOTAL OF MAJOR HEAD : 4202 CSS			

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 203 - University & Higher Education			
						Sub Head : (03) - Construction of Collegiate Building Hostel, Shillong (Plan)			
						Detail Head : 00			
24.25						Object Head (53)-Major Works			
24.25						Total of 203 (03) - Plan			
24.25						<i>Works transferred to P.W.D.</i>			
						Net Total of 203 (03) - Plan			
						Sub Head : (06) - Construction of Mizoram Law College / NLCPR			
						Detail Head : 00			
				100.53		Object Head (53) - Major Works			
				100.53		Total of 203 (06) / NLCPR			
				100.53		<i>Works transferred to P.W.D.</i>			
						Net Total of 203 (06) / NLCPR			
159.11		400.10		500.63		TOTAL OF MAJOR HEAD : 4202			
159.11		400.00		500.53		<i>Works transferred to P.W.D.</i>			
		0.10		0.10		NET TOTAL OF MAJOR HEAD : 4202			
159.11		400.10		500.63		TOTAL OF CAPITAL SECTION			
159.11		400.00		500.53		<i>Works transferred to P.W.D.</i>			
		0.10		0.10		NET TOTAL OF CAPITAL SECTION			
4022.45	2069.87	3862.41	2733.85	4467.75	2916.95	TOTAL OF REVENUE SECTION	3862.38	3048.75	6911.13
159.11		400.10		500.63		TOTAL OF CAPITAL SECTION			
4181.56	2069.87	4262.51	2733.85	4968.38	2916.95	TOTAL OF DEMAND NO. 21	3862.38	3048.75	6911.13
159.11		400.00		500.53		<i>Works transferred to P.W.D.</i>			
4022.45	2069.87	3862.51	2733.85	4467.85	2916.95	NET TOTAL OF DEMAND NO. 21 (VOTED)	3862.38	3048.75	6911.13