

**DEMAND NO. 23  
ART & CULTURE**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakh)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<b>Object Head of Account</b>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	273.91	0.80	395.55	0.80	395.55	(01) - Salaries	0.50	435.15	435.65
11.31		12.40		12.40		(02) - Wages	19.10		19.10
	21.86				14.20	(06) - Medical Treatment	3.00	11.20	14.20
4.82	0.72	6.55	2.20	6.55	2.20	(11) - Domestic Travel Expenses	6.10	2.20	8.30
16.88	7.17	27.50	4.45	27.50	4.45	(13) - Office Expenses	22.20	4.45	26.65
4.36		4.25		4.25		(14) - Rent, Rates, Taxes	4.30		4.30
		1.50	1.00	1.50	1.00	(16) - Publications	1.50	1.00	2.50
36.88		11.00		11.00		(21) - Supplies and Materials			
0.36		1.30	0.45	1.30	0.45	(26) - Advertising and Publicity	1.30	0.45	1.75
88.50	0.30	110.20	1.30	110.20	1.30	(27) - Minor Works	7.80	1.30	9.10
		1.00	0.10	1.00	0.10	(28) - Professional Services		0.10	0.10
14.00	0.20	44.00	0.20	44.00	0.20	(31) - Grants-in-aid	35.00	0.20	35.20
0.72		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
72.51		69.50	1.90	109.50	1.90	(50) - Other Charges	42.20	1.90	44.10
1.45	1.58	9.00	1.40	9.00	1.40	(51) - Motor Vehicles	6.00	1.40	7.40
				245.00		(53) - Major Works	20.00		20.00
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>585.00</b>	<b>422.75</b>	<b>TOTAL OF DEMAND NO.23</b>	<b>170.00</b>	<b>459.35</b>	<b>629.35</b>
				257.50		<i>Works transferred to P.W.D.</i>	20.00		20.00
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>327.50</b>	<b>422.75</b>	<b>NET TOTAL OF DEMAND NO.23</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>

## DEMAND NO. 23

## ART &amp; CULTURE

## Schedule for Object Headwise Expenditure

## Major Head : 2205 - Art &amp; Culture

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	273.91	0.80	395.55	0.80	395.55	(01) - Salaries	0.50	435.15	435.65
11.31		12.40		12.40		(02) - Wages	19.10		19.10
	21.86				14.20	(06) - Medical Treatment	3.00	11.20	14.20
4.82	0.72	6.55	2.20	6.55	2.20	(11) - Domestic Travel Expenses	6.10	2.20	8.30
16.88	7.17	27.50	4.45	27.50	4.45	(13) - Office Expenses	22.20	4.45	26.65
4.36		4.25		4.25		(14) - Rent, Rates, Taxes	4.30		4.30
		1.50	1.00	1.50	1.00	(16) - Publications	1.50	1.00	2.50
36.88		11.00		11.00		(21) - Supplies and Materials			
0.36		1.30	0.45	1.30	0.45	(26) - Advertising and Publicity	1.30	0.45	1.75
88.50	0.30	110.20	1.30	110.20	1.30	(27) - Minor Works	7.80	1.30	9.10
		1.00	0.10	1.00	0.10	(28) - Professional Services		0.10	0.10
14.00	0.20	44.00	0.20	44.00	0.20	(31) - Grants-in-aid	35.00	0.20	35.20
0.72		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
68.51		69.50	1.90	109.50	1.90	(50) - Other Charges	42.20	1.90	44.10
1.45	1.58	9.00	1.40	9.00	1.40	(51) - Motor Vehicles	6.00	1.40	7.40
						(53) - Major Works			
<b>247.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>340.00</b>	<b>422.75</b>	<b>TOTAL OF MAJOR HEAD : 2205</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>
<b>Major Head : 2552 - North Eastern Areas</b>									
4.00						(50) - Other Charges			
<b>4.00</b>						<b>TOTAL OF MAJOR HEAD : 2552 (NEA)</b>			
<b>Major Head : 4202 - C.O. on Education, Art &amp; Culture, Sports</b>									
				245.00		(53) - Major Works	20.00		20.00
				<b>245.00</b>		<b>TOTAL OF MAJOR HEAD : 2205 (CSS)</b>	<b>20.00</b>		<b>20.00</b>
				245.00		Works transferred to P.W.D.	20.00		20.00
						<b>NET TOTAL OF MAJOR HEAD : 2205 (CSS)</b>			

**DEMAND NO. 23  
ART & CULTURE**

*Controlling Officer : Director, Art & Culture*

**I** Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	609.35	20.00	<b>629.35</b>
<b>Charged</b>			
<b>Total</b>	<b>609.35</b>	<b>20.00</b>	<b>629.35</b>

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2205 - Art & Culture  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
	66.27	0.80	93.40	0.80	93.40	<b>Object Head</b> (01) - Salaries	0.50	102.70	103.20
4.60		5.90		5.90		(02) - Wages	7.00		7.00
	21.86				14.20	(06) - Medical Treatment	3.00	2.40	5.40
2.65		2.55	0.60	2.55	0.60	(11) - Domestic Travel Expenses	3.50	0.60	4.10
3.40	1.99	4.00	1.40	4.00	1.40	(13) - Office Expenses	7.50	1.40	8.90
						(16) - Publications			
0.20		0.50	0.15	0.50	0.15	(26) - Advertising and Publicity	1.00	0.15	1.15
1.00		16.50		16.50		(27) - Minor Works	3.00		3.00
		1.00	0.05	1.00	0.05	(28) - Professional Services		0.05	0.05
3.00		9.50		9.50		(31) - Grants-in-Aid	15.00		15.00
0.72		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
18.29		15.00		55.00		(50) - Other Charges	25.00		25.00
1.45	1.58	9.00	1.40	9.00	1.40	(51) - Motor Vehicles	6.00	1.40	7.40
<b>35.31</b>	<b>91.70</b>	<b>65.75</b>	<b>97.00</b>	<b>105.75</b>	<b>111.20</b>	<b>Total of 001(01) - Direction</b>	<b>72.50</b>	<b>108.70</b>	<b>181.20</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (02) - Wages			
1.00		1.00	1.00	1.00	1.00	(27) - Minor Works	1.00	1.00	2.00
1.19		1.00	1.00	1.00	1.00	(50) - Other Charges	1.00	1.00	2.00
<b>2.19</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>Total of 001(02) - Administration</b>	<b>2.00</b>	<b>2.00</b>	<b>4.00</b>

**DEMAND NO. 23  
ART & CULTURE**

*Controlling Officer : Director, Art & Culture*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2205 - Art & Culture  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (03) - Publication Board</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (02) - Wages	1.00		1.00
						(11) - Domestic Travel Expenses			
0.50		0.50		0.50		(13) - Office Expenses	1.00		1.00
6.00		14.50		14.50		(31) - Grants-in-Aid	10.00		10.00
<b>6.50</b>		<b>15.00</b>		<b>15.00</b>		<b>Total of 001(03) - Publication Board</b>	<b>12.00</b>		<b>12.00</b>
						<b>Sub Head : (04) - District Administration</b>			
						<b>Detail Head : 00</b>			
	3.33		10.70		10.70	<b>Object Head</b> (01) - Salaries		11.80	11.80
						(02) - Wages	0.80		0.80
						(06) - Medical Treatment		0.25	0.25
0.18		0.20	0.10	0.20	0.10	(11) - Domestic Travel Expenses		0.10	0.10
1.00		1.10	0.25	1.10	0.25	(13) - Office Expenses	1.00	0.25	1.25
0.84		0.90		0.90		(14) - Rents, Rates, Taxes	0.90		0.90
0.09		0.50		0.50		(26) - Advertising and Publicity			
1.02		1.00	0.25	1.00	0.25	(50) - Other Charges	0.80	0.25	1.05
<b>3.13</b>	<b>3.33</b>	<b>3.70</b>	<b>11.30</b>	<b>3.70</b>	<b>11.30</b>	<b>Total of 001(04) - District Administration</b>	<b>3.50</b>	<b>12.65</b>	<b>16.15</b>

**DEMAND NO. 23  
ART & CULTURE**

*Controlling Officer : Director, Art & Culture*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2205 - Art & Culture  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Fine Arts Education</b>			
						<b>Sub Head : (01) - Instt. of Music &amp; Fine Arts</b>			
						<b>Detail Head : 00</b>			
	31.36		34.85		34.85	<b>Object Head</b> (01) - Salaries		38.35	38.35
1.04		1.10		1.10		(02) - Wages	2.00		2.00
						(06) - Medical Treatment		1.20	1.20
0.12	0.08	0.50	0.15	0.50	0.15	(11) - Domestic Travel Expenses	0.30	0.15	0.45
1.24	1.15	2.00	0.25	2.00	0.25	(13) - Office Expenses	1.00	0.25	1.25
						(16) - Publications			
			0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
2.12		2.00		2.00		(50) - Other Charges	1.20		1.20
<b>4.52</b>	<b>32.59</b>	<b>5.60</b>	<b>35.30</b>	<b>5.60</b>	<b>35.30</b>	<b>Total of 101(01) - Instt. of Music &amp; Fine Arts</b>	<b>4.50</b>	<b>40.00</b>	<b>44.50</b>
						<b>Minor Head : 102 - Promotion of Arts &amp; Culture</b>			
						<b>Sub Head : (01) - Cultural Programme</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (02) - Wages			
	0.10	0.50	0.30	0.50	0.30	(11) - Domestic Travel Expenses	0.50	0.30	0.80
1.15	0.64	1.50	0.30	1.50	0.30	(13) - Office Expenses	1.00	0.30	1.30
2.70		2.00	0.65	2.00	0.65	(50) - Other Charges	1.00	0.65	1.65
<b>3.85</b>	<b>0.74</b>	<b>4.00</b>	<b>1.25</b>	<b>4.00</b>	<b>1.25</b>	<b>Total of 102(01) - Cultural Programme</b>	<b>2.50</b>	<b>1.25</b>	<b>3.75</b>

**DEMAND NO. 23  
ART & CULTURE**

*Controlling Officer : Director, Art & Culture*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2205 - Art & Culture  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Promotion of Arts &amp; Culture</b>			
						<b>Sub Head : (02) - Improvement of Vanapa Hall</b>			
						<b>Detail Head : 00</b>			
	12.46		17.10		17.10	<b>Object Head</b> (01) - Salaries		18.80	18.80
						(02) - Wages	1.50		1.50
						(06) - Medical Treatment		0.55	0.55
		0.10	0.10	0.10	0.10	(11) - Domestic Travel Expenses	0.20	0.10	0.30
1.07	0.09	1.00	0.15	1.00	0.15	(13) - Office Expenses		0.15	0.15
						(21) - Advertising & Publicity			
	0.15	1.00	0.15	1.00	0.15	(27) - Minor Works		0.15	0.15
0.77		1.00		1.00		(50) - Other Charges	1.30		1.30
						(51) - Motor Vehicles			
<b>1.84</b>	<b>12.70</b>	<b>3.10</b>	<b>17.50</b>	<b>3.10</b>	<b>17.50</b>	<b>Total of 102(02) - Improvement of Vanapa Hall</b>	<b>3.00</b>	<b>19.75</b>	<b>22.75</b>
						<b>Sub Head : (03) - Tribal Research Institute</b>			
						<b>Detail Head : 00</b>			
	38.62		64.30		64.30	<b>Object Head</b> (01) - Salaries		70.70	70.70
						(06) - Medical Treatment		1.30	1.30
	0.34		0.35		0.35	(11) - Domestic Travel Expenses		0.35	0.35
	1.79		0.75		0.75	(13) - Office Expenses		0.75	0.75
			1.00		1.00	(16) - Publication		1.00	1.00
			0.10		0.10	(26) - Advertising & Publicity		0.10	0.10
			0.05		0.05	(28) - Professional Services		0.05	0.05
	0.20		0.20		0.20	(31) - Grants-in-Aid		0.20	0.20
	<b>40.95</b>		<b>66.75</b>		<b>66.75</b>	<b>Total of 102(03) - Tribal Research Inst.</b>		<b>74.45</b>	<b>74.45</b>

**DEMAND NO. 23  
ART & CULTURE**

*Controlling Officer : Director, Art & Culture*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2205 - Art & Culture

**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 103 - Archaeology</b>			
						<b>Sub Head : (01)- Archaeology</b>			
						<b>Detail Head : 00</b>			
	8.00		14.10		14.10	<b>Object Head</b> (01) - Salaries		15.50	15.50
0.52						(02) - Wages			
						(06) - Medical Treatment		0.30	0.30
0.01		0.10	0.10	0.10	0.10	(11) - Domestic Travel Expenses	0.10	0.10	0.20
0.56	0.19	0.90	0.10	0.90	0.10	(13) - Office Expenses	0.90	0.10	1.00
1.36		2.00		2.00		(50) - Other Charges	1.00		1.00
<b>2.45</b>	<b>8.19</b>	<b>3.00</b>	<b>14.30</b>	<b>3.00</b>	<b>14.30</b>	<b>Total of 103(01) - Archaeology</b>	<b>2.00</b>	<b>16.00</b>	<b>18.00</b>
						<b>Sub Head : (02) - Archaeological Survey</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries			
						(06) - Medical Treatment			
0.29		0.50		0.50		(13) - Office Expenses	0.50		0.50
0.78		0.50		0.50		(50) - Other Charges	0.50		0.50
						(51) - Motor Vehicles			
<b>1.07</b>		<b>1.00</b>		<b>1.00</b>		<b>Total of 103(02) - Archaeological Survey</b>	<b>1.00</b>		<b>1.00</b>

## DEMAND NO. 23

## ART &amp; CULTURE

Controlling Officer : Director, Art &amp; Culture

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art &amp; Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 104 - Archives</b>			
						<b>Sub Head : (01) - Archives</b>			
						<b>Detail Head : 00</b>			
	25.47		31.20		31.20	<b>Object Head (01) - Salaries</b>		34.30	34.30
0.52		0.60		0.60		(02) - Wages	0.60		0.60
						(06) - Medical Treatment		1.05	1.05
	0.14	0.20	0.15	0.20	0.15	(11) - Domestic Travel Expenses	0.20	0.15	0.35
1.53	0.35	2.00	0.35	2.00	0.35	(13) - Office Expenses	2.00	0.35	2.35
		0.50		0.50		(16) - Publications	0.50		0.50
0.05		0.10	0.05	0.10	0.05	(26) - Advertising and Publicity	0.10	0.05	0.15
0.50		1.00		1.00		(27) - Minor Works	1.00		1.00
1.00		1.00		1.00		(50) - Other Charges	1.00		1.00
<b>3.60</b>	<b>25.96</b>	<b>5.40</b>	<b>31.75</b>	<b>5.40</b>	<b>31.75</b>	<b>Total of 104(01) - Archives</b>	<b>5.40</b>	<b>35.90</b>	<b>41.30</b>
						<b>Minor Head : 105 - Public Libraries</b>			
						<b>Sub Head : (01) - State Library</b>			
						<b>Detail Head : 00</b>			
	24.28		34.80		34.80	<b>Object Head (01) - Salaries</b>		38.30	38.30
						(06) - Medical Treatment		1.00	1.00
0.10	0.01	0.20	0.10	0.20	0.10	(11) - Domestic Travel Expenses	0.20	0.10	0.30
1.00	0.35	1.50	0.35	1.50	0.35	(13) - Office Expenses	1.50	0.35	1.85
1.78		1.85		1.85		(14) - Rents, Rates, Taxes	1.90		1.90
		13.20		13.20		(27) - Minor Works	2.00		2.00
5.00		20.00		20.00		(31) - Grants-in-Aid	10.00		10.00
		1.00		1.00		(50) - Other Charges	1.00		1.00
<b>7.88</b>	<b>24.64</b>	<b>37.75</b>	<b>35.25</b>	<b>37.75</b>	<b>35.25</b>	<b>Total of 105(01) - State Library</b>	<b>16.60</b>	<b>39.75</b>	<b>56.35</b>
				12.50		Works transferred to P.W.D.			
<b>7.88</b>	<b>24.64</b>	<b>37.75</b>	<b>35.25</b>	<b>25.25</b>	<b>35.25</b>	<b>Net Total of 105(01) - State Library</b>	<b>16.60</b>	<b>39.75</b>	<b>56.35</b>



## DEMAND NO. 23

## ART &amp; CULTURE

Controlling Officer : Director, Art &amp; Culture

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art &amp; Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 105 - Public Libraries</b>			
						<b>Sub Head : (02) - District Library</b>			
						<b>Detail Head : 00</b>			
	33.31		51.70		51.70	<b>Object Head</b> (01) - Salaries		56.90	56.90
						(06) - Medical Treatment		1.60	1.60
0.41		0.50	0.15	0.50	0.15	(11) - Domestic Travel Expenses	0.50	0.15	0.65
2.09	0.27	2.10	0.30	2.10	0.30	(13) - Office Expenses	2.00	0.30	2.30
1.74		1.50		1.50		(14) - Rents, Rates, Taxes	1.50		1.50
2.10		5.00		5.00		(50) - Other Charges	5.00		5.00
<b>6.34</b>	<b>33.58</b>	<b>9.10</b>	<b>52.15</b>	<b>9.10</b>	<b>52.15</b>	<b>Total of 105(02) - District Library</b>	<b>9.00</b>	<b>58.95</b>	<b>67.95</b>
						<b>Minor Head : 107 - Museums</b>			
						<b>Sub Head : (01) - Museum, Art &amp; Gallery</b>			
						<b>Detail Head : 00</b>			
	25.57		33.60		33.60	<b>Object Head</b> (01) - Salaries		37.00	37.00
1.79		1.80		1.80		(02) - Wages	2.50		2.50
						(06) - Medical Treatment		1.30	1.30
0.37	0.03	0.40	0.05	0.40	0.05	(11) - Domestic Travel Expenses	0.20	0.05	0.25
1.57	0.25	2.30	0.15	2.30	0.15	(13) - Office Expenses	2.00	0.15	2.15
0.02		0.20	0.10	0.20	0.10	(26) - Advertising and Publicity	0.20	0.10	0.30
	0.15	1.50	0.15	1.50	0.15	(27) - Minor Works	0.80	0.15	0.95
1.00		2.00		2.00		(50) - Other Charges	0.80		0.80
<b>4.75</b>	<b>26.00</b>	<b>8.20</b>	<b>34.05</b>	<b>8.20</b>	<b>34.05</b>	<b>Total of 107(01) - Museum, Art &amp; Gallery</b>	<b>6.50</b>	<b>38.75</b>	<b>45.25</b>
						<b>Minor Head : 107 - Museums</b>			
						<b>Sub Head : (02) - District Museum</b>			
						<b>Detail Head : 00</b>			
2.84		3.00		3.00		<b>Object Head</b> (02) - Wages	3.70		3.70
0.40		0.70		0.70		(11) - Domestic Travel Expenses	0.20		0.20
0.50		1.00		1.00		(13) - Office Expenses	0.50		0.50
						(16) - Publications			
		2.00		2.00		(50) - Other Charges	0.60		0.60
<b>3.74</b>		<b>6.70</b>		<b>6.70</b>		<b>Total of 107(02) - District Museum</b>	<b>5.00</b>		<b>5.00</b>

## DEMAND NO. 23

## ART &amp; CULTURE

Controlling Officer : Director, Art &amp; Culture

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art &amp; Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 108 - Anthropological Survey</b>			
						<b>Sub Head : (01) - Anthropological Survey</b>			
						<b>Detail Head : 00</b>			
0.08		0.10		0.10		<b>Object Head</b> (11) - Domestic Travel Expenses			
0.49		1.50		1.50		(13) - Office Expenses	0.50		0.50
0.50		0.50		0.50		(50) - Other Charges	1.00		1.00
<b>1.07</b>		<b>2.10</b>		<b>2.10</b>		<b>Total of 108(01) - Anthropological Survey</b>	<b>1.50</b>		<b>1.50</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - District Gazetteer</b>			
						<b>Detail Head : 00</b>			
	5.24		9.80		9.80	<b>Object Head</b> (01) - Salaries		10.80	10.80
						(06) - Medical Treatment		0.25	0.25
0.50	0.02	0.50	0.05	0.50	0.05	(11) - Domestic Travel Expenses	0.20	0.05	0.25
0.49	0.10	0.60	0.10	0.60	0.10	(13) - Office Expenses	0.80	0.10	0.90
		1.00		1.00		(16) - Publications	1.00		1.00
0.50		0.50		0.50		(50) - Other Charges	1.00		1.00
<b>1.49</b>	<b>5.36</b>	<b>2.60</b>	<b>9.95</b>	<b>2.60</b>	<b>9.95</b>	<b>Total of 800(01) - District Gazetteer</b>	<b>3.00</b>	<b>11.20</b>	<b>14.20</b>
<b>89.73</b>	<b>305.74</b>	<b>175.00</b>	<b>408.55</b>	<b>215.00</b>	<b>422.75</b>	<b>TOTAL OF MAJOR HEAD : 2205 (Plan &amp; Non Plan)</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (02) - Administration / TFC</b>			
						<b>Detail Head : 00</b>			
19.82		5.00		5.00		<b>Object Head</b> (21) - Supplies and Materials			
74.00		72.00		72.00		(27) - Minor Works			
14.18		23.00		23.00		(50) - Other Charges			
<b>108.00</b>		<b>100.00</b>		<b>100.00</b>		<b>Total of 001 (02) / TFC</b>			
						<b>Minor Head : 104 - Archives</b>			
						<b>Sub Head : (01) - Archives / TFC</b>			
						<b>Detail Head : 00</b>			
7.06		6.00		6.00		<b>Object Head</b> (21) - Supplies and Materials			
5.00		4.00		4.00		(27) - Minor Works			
1.00						(50) - Other Charges			
<b>13.06</b>		<b>10.00</b>		<b>10.00</b>		<b>Total of 104 (01) / TFC</b>			

## DEMAND NO. 23

## ART &amp; CULTURE

Controlling Officer : Director, Art &amp; Culture

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art &amp; Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 105 - Public Libraries</b>			
						<b>Sub Head : (01) - State Library / TFC</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (27) - Minor Works			
15.00						(50) - Other Charges			
<b>15.00</b>						<b>Total of 105 (01) / TFC</b>			
						<b>Minor Head : 107 - Museums</b>			
						<b>Sub Head : (01) - Museums Art Gallery / TFC</b>			
						<b>Detail Head : 00</b>			
		5.00		5.00		<b>Object Head</b> (13) - Office Expenses			
10.00						(21) - Supplies & Materials			
7.00						(27) - Minor Works			
5.00		5.00		5.00		(50) - Other Charges			
<b>22.00</b>		<b>10.00</b>		<b>10.00</b>		<b>Total of 107 (01) / TFC</b>			
						<b>Sub Head : (02) - District Museum / TFC</b>			
						<b>Detail Head : 00</b>			
		5.00		5.00		<b>Object Head</b> (50) - Other Charges			
		<b>5.00</b>		<b>5.00</b>		<b>Total of 107 (02) / TFC</b>			
<b>158.06</b>		<b>125.00</b>		<b>125.00</b>		<b>TOTAL OF MAJOR HEAD : 2205 / TFC</b>			
<b>247.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>340.00</b>	<b>422.75</b>	<b>TOTAL OF MAJOR HEAD : 2205</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>
						<b>Minor Head : 123 - Art &amp; Culture</b>			
						<b>Sub Head : (02) - Cultural Programme (NEA)</b>			
						<b>Detail Head : 00</b>			
4.00						<b>Object Head</b> (50) - Other Charges			
<b>4.00</b>						<b>Total of 123 (02) (NEA)</b>			
<b>4.00</b>						<b>TOTAL OF MAJOR HEAD : 2552 (NEA)</b>			
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>340.00</b>	<b>422.75</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>
				12.50		Works transferred to P.W.D.			
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>327.50</b>	<b>422.75</b>	<b>NET TOTAL OF REVENUE SECTION</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>

## DEMAND NO. 23

## ART &amp; CULTURE

Controlling Officer : Director, Art &amp; Culture

## CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4202 - C.O. on Education, Sports, Art &amp; Culture

Sub Major Head : 04 - Art &amp; Culture

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 105 - Public Libraries</b>			
						<b>Sub Head : (01) - Construction of building (CSS)</b>			
						<b>Detail Head : 00</b>			
				20.00		<b>Object Head (53)-Major Works</b>	20.00		20.00
				<b>20.00</b>		<b>Total of 105 (01) (CSS)</b>	<b>20.00</b>		<b>20.00</b>
				20.00		<i>Works transferred to P.W.D.</i>	20.00		<b>20.00</b>
						<b>Net Total of 105 (01) (CSS)</b>			
						<b>Minor Head : : 107 - Museum &amp; Art &amp; Galleries</b>			
						<b>Sub Head : (01)-Development of Infrastructure of State Museum (CSS)</b>			
						<b>Detail Head : 00</b>			
				225.00		<b>Object Head (53)-Major Works</b>			
				<b>225.00</b>		<b>Total of 107 (01) (CSS)</b>			
				225.00		<i>Works transferred to P.W.D.</i>			
						<b>Net Total of 107 (01) (CSS)</b>			
				<b>245.00</b>		<b>TOTAL OF MAJOR HEAD : 4202 (PLAN &amp; CSS)</b>	<b>20.00</b>		<b>20.00</b>
				245.00		<i>Works transferred to P.W.D.</i>	20.00		20.00
						<b>TOTAL OF MAJOR HEAD : 4202 (PLAN &amp; CSS)</b>			
				<b>245.00</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>340.00</b>	<b>422.75</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>585.00</b>	<b>422.75</b>	<b>TOTAL OF DEMAND NO. 23</b>	<b>170.00</b>	<b>459.35</b>	<b>629.35</b>
				257.50		<i>Works transferred to P.W.D.</i>	20.00		20.00
<b>251.79</b>	<b>305.74</b>	<b>300.00</b>	<b>408.55</b>	<b>327.50</b>	<b>422.75</b>	<b>TOTAL OF DEMAND NO. 23 (VOTED)</b>	<b>150.00</b>	<b>459.35</b>	<b>609.35</b>