

**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakhs)

| <i>Actual<br/>2008-09</i> |                 | <i>Budget Estimates<br/>2009-10</i> |                 | <i>Revised Estimates<br/>2009-10</i> |                 | <b>Head of Account</b>              | <i>Budget Estimate<br/>2010-11</i> |                 |                |
|---------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|-----------------|-------------------------------------|------------------------------------|-----------------|----------------|
| <i>Plan</i>               | <i>Non-Plan</i> | <i>Plan</i>                         | <i>Non-Plan</i> | <i>Plan</i>                          | <i>Non-Plan</i> |                                     | <i>Plan</i>                        | <i>Non-Plan</i> | <i>Total</i>   |
|                           | 44.65           |                                     | 79.30           |                                      | 79.30           | (01) - Salaries                     |                                    | 87.20           | <b>87.20</b>   |
|                           | 4.17            |                                     | 6.90            |                                      | 6.90            | (02) - Wages                        |                                    | 8.90            | <b>8.90</b>    |
|                           | 3.24            |                                     |                 |                                      | 4.37            | (06) - Medical Treatment            |                                    | 1.60            | <b>1.60</b>    |
|                           | 1.63            |                                     | 1.20            |                                      | 1.20            | (11) - Domestic Travelling Expenses |                                    | 2.00            | <b>2.00</b>    |
|                           | 15.25           |                                     | 6.00            |                                      | 6.00            | (13) - Office Expenses              |                                    | 6.00            | <b>6.00</b>    |
|                           |                 |                                     | 0.50            |                                      | 0.50            | (16) - Publication                  |                                    | 0.50            | <b>0.50</b>    |
|                           | 0.15            |                                     | 0.25            |                                      | 0.25            | (26) - Advertisement & Publicity    |                                    | 0.25            | <b>0.25</b>    |
|                           | 5724.90         |                                     | 744.60          |                                      | 744.60          | (50) - Other Charges                |                                    | 963.10          | <b>963.10</b>  |
|                           |                 |                                     | 0.10            |                                      | 0.10            | (51) - Motor Vehicles               |                                    | 0.10            | <b>0.10</b>    |
|                           |                 |                                     | 0.80            |                                      | 0.80            | (52) - Machinery & Equipments       |                                    | 0.80            | <b>0.80</b>    |
|                           | <b>5793.99</b>  |                                     | <b>839.65</b>   |                                      | <b>844.02</b>   | <b>TOTAL OF DEMAND NO. 30</b>       |                                    | <b>1070.45</b>  | <b>1070.45</b> |

**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakhs)

| Actual<br>2008-09  |                | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |               | Head of Account                     | Budget Estimate<br>2010-11 |                |                |
|--|----------------|-----------------------------|---------------|------------------------------|---------------|-------------------------------------|----------------------------|----------------|----------------|
| Plan   | Non-Plan       | Plan                        | Non-Plan      | Plan                         | Non-Plan      |                                     | Plan                       | Non-Plan       | Total          |
| <b>Schedule for Object Headwise Expenditure</b>                  |                |                             |               |                              |               |                                     |                            |                |                |
| <b>Major Head : 2235 - Social Security &amp; Welfare</b>         |                |                             |               |                              |               |                                     |                            |                |                |
|  | 44.65          |                             | 79.30         |                              | 79.30         | (01) - Salaries                     |                            | 87.20          | <b>87.20</b>   |
|  | 4.17           |                             | 6.90          |                              | 6.90          | (02) - Wages                        |                            | 8.90           | <b>8.90</b>    |
|  | 3.24           |                             |               |                              | 4.37          | (06) - Medical Treatment            |                            | 1.60           | <b>1.60</b>    |
|  | 1.63           |                             | 1.20          |                              | 1.20          | (11) - Domestic Travelling Expenses |                            | 2.00           | <b>2.00</b>    |
|  | 15.25          |                             | 6.00          |                              | 6.00          | (13) - Office Expenses              |                            | 6.00           | <b>6.00</b>    |
|  |                |                             | 0.50          |                              | 0.50          | (16) - Publication                  |                            | 0.50           | <b>0.50</b>    |
|  | 0.15           |                             | 0.25          |                              | 0.25          | (26) - Advertising & Publicity      |                            | 0.25           | <b>0.25</b>    |
|  | 45.90          |                             | 4.60          |                              | 4.60          | (50) - Other Charges                |                            | 8.10           | <b>8.10</b>    |
|  |                |                             | 0.10          |                              | 0.10          | (51) - Motor Vehicles               |                            | 0.10           | <b>0.10</b>    |
|  |                |                             | 0.80          |                              | 0.80          | (52) - Machinery & Equipments       |                            | 0.80           | <b>0.80</b>    |
|  | <b>114.99</b>  |                             | <b>99.65</b>  |                              | <b>104.02</b> | <b>TOTAL OF MAJOR HEAD : 2235</b>   |                            | <b>115.45</b>  | <b>115.45</b>  |
| <b>Major Head : 2245 - Relief on Account of Natural Calamity</b> |                |                             |               |                              |               |                                     |                            |                |                |
|  | 5679.00        |                             | 740.00        |                              | 740.00        | (50) - Other Charges                |                            | 955.00         | <b>955.00</b>  |
|  | <b>5679.00</b> |                             | <b>740.00</b> |                              | <b>740.00</b> | <b>TOTAL OF MAJOR HEAD : 2245</b>   |                            | <b>955.00</b>  | <b>955.00</b>  |
|  | <b>5793.99</b> |                             | <b>839.65</b> |                              | <b>844.02</b> | <b>TOTAL OF DEMAND NO. 30</b>       |                            | <b>1070.45</b> | <b>1070.45</b> |

## DEMAND NO. 30

## DISASTER MANAGEMENT &amp; REHABILITATION

Controlling Officer : Director, D.M. &amp; R

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

|                | Revenue        | Capital | Total          |
|----------------|----------------|---------|----------------|
| <b>Voted</b>   | <b>1070.45</b> |         | <b>1070.45</b> |
| <b>Charged</b> |                |         |                |
| <b>Total</b>   | <b>1070.45</b> |         | <b>1070.45</b> |

## REVENUE SECTION

Sector 'B' - Social Services

Major Head : 2235-Social Security &amp; Welfare

II Details of the Estimates are given below :-

(Rs. in lakhs)

| Actual<br>2008-09 |              | Budget Estimates<br>2009-10 |              | Revised Estimates<br>2009-10 |               | Head of Account   | Budget Estimate<br>2010-11 |               |               |
|-------------------|--------------|-----------------------------|--------------|------------------------------|---------------|---|----------------------------|---------------|---------------|
| Plan              | Non-Plan     | Plan                        | Non-Plan     | Plan                         | Non-Plan      |   | Plan                       | Non-Plan      | Total         |
|                   |              |                             |              |                              |               |   |                            |               |               |
|                   |              |                             |              |                              |               | <b>Sub Major Head : 01 - Rehabilitation</b>                       |                            |               |               |
|                   |              |                             |              |                              |               | <b>Minor Head: 001 - Direction &amp; Administration</b>           |                            |               |               |
|                   |              |                             |              |                              |               | <b>Sub Head : (01) - Direction</b>                                |                            |               |               |
|                   |              |                             |              |                              |               | <b>Detail Head : 00</b>   |                            |               |               |
|                   | 44.65        |                             | 79.30        |                              | 79.30         | <b>Object Head : (01)-Salaries</b>                                |                            | 87.20         | <b>87.20</b>  |
|                   | 4.17         |                             | 6.90         |                              | 6.90          | (02)-Wages  |                            | 8.90          | <b>8.90</b>   |
|                   | 3.24         |                             |              |                              | 4.37          | (06)-Medical Treatment  |                            | 1.60          | <b>1.60</b>   |
|                   | 1.63         |                             | 1.20         |                              | 1.20          | (11)-Domestic Travel Expenses                                     |                            | 2.00          | <b>2.00</b>   |
|                   | 15.25        |                             | 6.00         |                              | 6.00          | (13)-Office Expenses  |                            | 6.00          | <b>6.00</b>   |
|                   |              |                             | 0.50         |                              | 0.50          | (16)-Publication  |                            | 0.50          | <b>0.50</b>   |
|                   | 0.15         |                             | 0.25         |                              | 0.25          | (26)-Advertising & Publicity                                      |                            | 0.25          | <b>0.25</b>   |
|                   | 3.50         |                             | 3.50         |                              | 3.50          | (50)-Other Charges  |                            | 7.00          | <b>7.00</b>   |
|                   |              |                             | 0.10         |                              | 0.10          | (51)-Motor Vehicles   |                            | 0.10          | <b>0.10</b>   |
|                   |              |                             | 0.80         |                              | 0.80          | (52)-Machinery & Equipment  |                            | 0.80          | <b>0.80</b>   |
|                   | <b>72.59</b> |                             | <b>98.55</b> |                              | <b>102.92</b> | <b>TOTAL OF 001(01) - Direction</b>                               |                            | <b>114.35</b> | <b>114.35</b> |
|                   |              |                             |              |                              |               |   |                            |               |               |
|                   |              |                             |              |                              |               | <b>Minor Head : 200 - Other Relief Measures</b>                   |                            |               |               |
|                   |              |                             |              |                              |               | <b>Sub Head : (01) - Relief &amp; Rehab. Of Displaced Persons</b> |                            |               |               |
|                   |              |                             |              |                              |               | <b>Detail Head : 00</b>   |                            |               |               |
|                   |              |                             | 0.50         |                              | 0.50          | <b>Object Head : (50)-Other Charges</b>                           |                            | 0.50          | <b>0.50</b>   |
|                   |              |                             | <b>0.50</b>  |                              | <b>0.50</b>   | <b>TOTAL OF 200(01) - Relief &amp; Rehab.</b>                     |                            | <b>0.50</b>   | <b>0.50</b>   |

## DEMAND NO. 30

## DISASTER MANAGEMENT &amp; REHABILITATION

Controlling Officer : Director, D.M. &amp; R

## REVENUE SECTION

Sector 'B' - Social Services

Major Head : 2235-Social Security &amp; Welfare

II Details of the Estimates are given below :-

(Rs. in lakhs)

| Actual<br>2008-09 |                | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |               | Head of Account   | Budget Estimate<br>2010-11 |               |               |
|-------------------|----------------|-----------------------------|---------------|------------------------------|---------------|---|----------------------------|---------------|---------------|
| Plan              | Non-Plan       | Plan                        | Non-Plan      | Plan                         | Non-Plan      |   | Plan                       | Non-Plan      | Total         |
|                   |                |                             |               |                              |               | Sub Major Head : 01 - Rehabilitation                              |                            |               |               |
|                   |                |                             |               |                              |               | Minor Head : 800-Other Expenditure                                |                            |               |               |
|                   |                |                             |               |                              |               | Sub Head : (01) - Ex-Gratia Grant                                 |                            |               |               |
|                   |                |                             |               |                              |               | Detail Head : 00  |                            |               |               |
|                   | 42.40          |                             | 0.60          |                              | 0.60          | Object Head : (50)-Other Charges                                  |                            | 0.60          | 0.60          |
|                   | <b>42.40</b>   |                             | <b>0.60</b>   |                              | <b>0.60</b>   | TOTAL OF 800(01) - Ex-Gratia Grant                                |                            | <b>0.60</b>   | <b>0.60</b>   |
|                   | <b>114.99</b>  |                             | <b>99.65</b>  |                              | <b>104.02</b> | TOTAL OF MAJOR HEAD : 2235 - Rehab.                               |                            | <b>115.45</b> | <b>115.45</b> |
|                   |                |                             |               |                              |               | Major Head : 2245 - Relief on Account of Natual Calamities        |                            |               |               |
|                   |                |                             |               |                              |               | Sub Major Head : 05 - Calamity Relief Fund(SDRF)                  |                            |               |               |
|                   |                |                             |               |                              |               | Minor Head : 101 - Transfer to Reserve Funds and Deposit Accounts |                            |               |               |
|                   |                |                             |               |                              |               | Sub Head : (01) - State Disaster Relief Fund/FC                   |                            |               |               |
|                   |                |                             |               |                              |               | Detail Head : 00  |                            |               |               |
|                   | 5499.00        |                             | 555.00        |                              | 555.00        | Object Head : (50)-Other Charges                                  |                            | 770.00        | 770.00        |
|                   | <b>5499.00</b> |                             | <b>555.00</b> |                              | <b>555.00</b> | TOTAL OF 101(01) - SDRF/FC  |                            | <b>770.00</b> | <b>770.00</b> |
|                   |                |                             |               |                              |               | Sub Head : (02) - State Disaster Relief Fund(SMS)                 |                            |               |               |
|                   |                |                             |               |                              |               | Detail Head : 00  |                            |               |               |
|                   | 180.00         |                             | 185.00        |                              | 185.00        | Object Head : (50)-Other Charges                                  |                            | 85.00         | 85.00         |
|                   | <b>180.00</b>  |                             | <b>185.00</b> |                              | <b>185.00</b> | TOTAL OF 101(02) - SDFR(SMS)                                      |                            | <b>85.00</b>  | <b>85.00</b>  |

**DEMAND NO. 30**  
**DISASTER MANAGEMENT & REHABILITATION**

*Controlling Officer : Director, D.M. & R*

**REVENUE SECTION**

**Sector 'B' - Social Services**

**Major Head : 2245 - Relief on Account of Natural Calamities**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

| Actual<br>2008-09 |                | Budget Estimates<br>2009-10 |               | Revised Estimates<br>2009-10 |               | Head of Account  | Budget Estimate<br>2010-11 |                |                |
|-------------------|----------------|-----------------------------|---------------|------------------------------|---------------|--|----------------------------|----------------|----------------|
| Plan              | Non-Plan       | Plan                        | Non-Plan      | Plan                         | Non-Plan      |  | Plan                       | Non-Plan       | Total          |
|                   |                |                             |               |                              |               |  |                            |                |                |
|                   |                |                             |               |                              |               | <b>Sub Major Head : 05 - Calamity Relief Fund(SDRF)</b>                  |                            |                |                |
|                   |                |                             |               |                              |               | <b>Minor Head : 101 - Transfer to Reserve Funds and Deposit Accounts</b> |                            |                |                |
|                   |                |                             |               |                              |               | <b>Sub Head : (03) - Capacity Development Fund(FC)</b>                   |                            |                |                |
|                   |                |                             |               |                              |               | <b>Detail Head : 00</b>  |                            |                |                |
|                   |                |                             |               |                              |               | <b>Object Head : (50)-Other Charges</b>                                  |                            | 100.00         | <b>100.00</b>  |
|                   |                |                             |               |                              |               | <b>TOTAL OF 101(03)-FC</b>   |                            | <b>100.00</b>  | <b>100.00</b>  |
|                   |                |                             |               |                              |               |  |                            |                |                |
|                   | <b>5679.00</b> |                             | <b>740.00</b> |                              | <b>740.00</b> | <b>TOTAL OF MAJOR HEAD : 2245 - CRF</b>                                  |                            | <b>955.00</b>  | <b>955.00</b>  |
|                   | <b>114.99</b>  |                             | <b>99.65</b>  |                              | <b>104.02</b> | <b>TOTAL OF MAJOR HEAD 2235 - R &amp; R</b>                              |                            | <b>115.45</b>  | <b>115.45</b>  |
|                   | <b>5679.00</b> |                             | <b>740.00</b> |                              | <b>740.00</b> | <b>TOTAL OF MAJOR HEAD 2245 - CRF</b>                                    |                            | <b>955.00</b>  | <b>955.00</b>  |
|                   | <b>5793.99</b> |                             | <b>839.65</b> |                              | <b>844.02</b> | <b>TOTAL OF DEMAND NO 30 (VOTED)</b>                                     |                            | <b>1070.45</b> | <b>1070.45</b> |