

**DEMAND NO. 31  
AGRICULTURE**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<b>Object Head of Account</b>	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
327.06	897.05	421.74	1243.30	445.74	1243.30	(01) - Salaries	416.00	1392.00	<b>1808.00</b>
38.72	16.41	43.60	18.20	43.60	18.20	(02) - Wages	49.25	23.60	<b>72.85</b>
4.97	86.60	7.00		7.00	103.27	(06) - Medical Treatment	30.50	40.90	<b>71.40</b>
38.62	17.19	36.50	15.90	45.75	15.90	(11) - Domestic Travel Expenses	48.00	15.90	<b>63.90</b>
196.69	19.15	124.99	31.95	239.59	31.95	(13) - Office Expenses	152.48	31.95	<b>184.43</b>
	6.95		9.69		9.69	(14) - Rent, Rates & Taxes		9.70	<b>9.70</b>
10.00		10.00		10.00		(16) - Publications	16.00		<b>16.00</b>
502.30		609.75		1188.47		(21) - Supplies & Materials	607.92		<b>607.92</b>
1646.92		1050.45		2188.26		(27) - Minor Works	4004.86		<b>4004.86</b>
			0.10		0.10	(28) - Professional Services		0.10	<b>0.10</b>
2080.00		10505.00		953.00		(31) - Grants-in-aid	495.00		<b>495.00</b>
388.18		50.00		146.90		(33) - Subsidies	128.00		<b>128.00</b>
9.82		16.10		16.10		(34) - Scholarship/Stipend	16.10		<b>16.10</b>
952.30		407.69		712.12		(50) - Other Charges	915.14		<b>915.14</b>
49.95	2.86	1.00	4.90	13.00	4.90	(51) - Motor Vehicles	15.00	4.90	<b>19.90</b>
		60.00		124.70		(52) - Machinery & Equipment	55.50		<b>55.50</b>
55.00		10.00		50.00		(53) - Major Works	20.00		<b>20.00</b>
<b>6300.53</b>	<b>1046.21</b>	<b>13353.82</b>	<b>1324.04</b>	<b>6184.23</b>	<b>1427.31</b>	<b>TOTAL OF DEMAND NO. 31</b>	<b>6969.75</b>	<b>1519.05</b>	<b>8488.80</b>
55.00		10.00		50.00		<i>Work Transferred to PWD</i>	20.00		20.00
<b>6245.53</b>	<b>1046.21</b>	<b>13343.82</b>	<b>1324.04</b>	<b>6134.23</b>	<b>1427.31</b>	<b>NET TOTAL OF DEMAND NO. 31</b>	<b>6949.75</b>	<b>1519.05</b>	<b>8468.80</b>

**DEMAND NO. 31  
AGRICULTURE**

*Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<b>Object Head of Account</b>	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<b>Major Head : 2401 - Crop Husbandry</b>									
157.65	897.05	213.50	1243.00	213.50	1243.30	(01) - Salaries	192.00	1392.00	<b>1584.00</b>
30.10	16.41	33.50	18.20	33.50	18.20	(02) - Wages	41.35	23.60	<b>64.95</b>
4.97	86.60	7.00		7.00	103.27	(06) - Medical Treatment	30.50	40.90	<b>71.40</b>
31.64	17.19	28.00	15.90	31.00	15.90	(11) - Domestic Travel Expenses	34.00	15.90	<b>49.90</b>
181.85	19.15	124.99	31.95	188.99	31.95	(13) - Office Expenses	141.30	31.95	<b>173.25</b>
	6.95		9.69		9.69	(14) - Rent, Rates & Taxes		9.70	<b>9.70</b>
10.00		10.00		10.00		(16) - Publications	16.00		<b>16.00</b>
251.64		190.43		190.43		(21) - Supplies & Materials	2.10		<b>2.10</b>
561.72		567.10		812.10		(27) - Minor Works	830.00		<b>830.00</b>
			0.10		0.10	(28) - Professional Services		0.10	<b>0.10</b>
2080.00		10505.00		953.00		(31) - Grants-in-aid	495.00		<b>495.00</b>
69.00						(33) - Subsidies			
5.82		7.10		7.10		(34) - Scholarship/Stipend	7.10		<b>7.10</b>
154.49		182.38		215.38		(50) - Other Charges	175.65		<b>175.65</b>
40.00	2.86	1.00	4.90	1.00	4.90	(51) - Motor Vehicles	15.00	4.90	<b>19.90</b>
						(52) - Machinery & Equipment			
<b>3578.88</b>	<b>1046.21</b>	<b>11870.00</b>	<b>1323.74</b>	<b>2663.00</b>	<b>1427.31</b>	<b>TOTAL OF MAJOR HEAD : 2401</b>	<b>1980.00</b>	<b>1519.05</b>	<b>3499.05</b>

**DEMAND NO. 31  
AGRICULTURE**

*Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2401 - Crop Husbandry - CSS</b>									
169.41		208.24		232.24		(01) - Salaries	224.00		<b>224.00</b>
8.62		10.10		10.10		(02) - Wages	7.90		<b>7.90</b>
						(06) - Medical Treatment			
6.98		8.50		14.75		(11) - Domestic Travelling Expenses	14.00		<b>14.00</b>
14.84				50.60		(13) - Office Expenses	11.18		<b>11.18</b>
204.50		419.32		998.04		(21) - Supplies & Materials	605.82		<b>605.82</b>
1085.20		483.35		1376.16		(27) - Minor Works	3174.86		<b>3174.86</b>
319.18		50.00		146.90		(33) - Subsidies	128.00		
775.83		221.31		492.74		(50) - Other Charges	735.49		<b>735.49</b>
9.95				12.00		(51) - Motor Vehicles			
		60.00		124.70		(52) - Machinery & Equipments	55.50		<b>55.50</b>
<b>2594.51</b>		<b>1460.82</b>		<b>3458.23</b>		<b>TOTAL OF MAJOR HEAD : 2401-CSS</b>	<b>4956.75</b>		<b>4956.75</b>
<b>Major Head : 2415 - Agricultural Research &amp; Education</b>									
4.00		9.00		9.00		(34) - Scholarship/Stipend	9.00		<b>9.00</b>
4.00		4.00		4.00		(50) - Other Charges	4.00		<b>4.00</b>
<b>8.00</b>		<b>13.00</b>		<b>13.00</b>		<b>TOTAL OF MAJOR HEAD : 2415</b>	<b>13.00</b>		<b>13.00</b>
<b>Major Head : 2552 - North Eastern Areas</b>									
46.16						(21) - Supplies & Materials			
17.98						(50) - Other Charges			
<b>64.14</b>						<b>TOTAL OF MAJOR HEAD : 2552</b>			
<b>Major Head : 4401 - C.O. on Crop Husbandry</b>									
55.00		10.00		50.00		(53) - Major Works	20.00		<b>20.00</b>
<b>55.00</b>		<b>10.00</b>		<b>50.00</b>		<b>TOTAL OF MAJOR HEAD : 4401</b>	<b>20.00</b>		<b>20.00</b>
55.00		10.00		50.00		<i>Deduct Works Transferred to PWD</i>	20.00		<b>20.00</b>
						<b>NET TOTAL OF MAJOR HEAD : 4401</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	8468.80		<b>8468.80</b>
<b>Charged</b>			
<b>Total</b>	<b>8468.80</b>		<b>8468.80</b>

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01)-Direction</b>			
						<b>Detail Head : 00</b>			
13.50	76.99	17.00	84.65	17.00	84.65	<b>Object Head</b> (01) - Salaries.	10.00	93.10	<b>103.10</b>
	11.99		12.00		12.00	(02) - Wages.		15.45	<b>15.45</b>
0.99	63.29	2.00		2.00	70.90	(06) - Medical Treatment	5.00		<b>5.00</b>
3.00	5.20	2.00	5.20	5.00	5.20	(11) - Domestic Travel Expenses.	3.00	5.20	<b>8.20</b>
75.00	9.25	25.00	9.25	89.00	9.25	(13) - Office expenses.	77.00	9.25	<b>86.25</b>
10.00		7.00		12.00		(27) - Minor Works	7.00		<b>7.00</b>
			0.10		0.10	(28) - Professional Services		0.10	<b>0.10</b>
9.99		5.55		5.55		(50) - Other Charges	5.00		<b>5.00</b>
20.00	0.07	1.00	0.10	1.00	0.10	(51) - Motor Vehicles.	10.00	0.10	<b>10.10</b>
<b>132.48</b>	<b>166.79</b>	<b>59.55</b>	<b>111.30</b>	<b>131.55</b>	<b>182.20</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>117.00</b>	<b>123.20</b>	<b>240.20</b>
						<b>Sub-Head : (02)-Administration</b>			
						<b>Detail Head : 00</b>			
98.38	688.54	134.50	1002.60	134.50	1002.60	<b>Object Head</b> (01) - Salaries.	120.00	1102.20	<b>1222.20</b>
26.46		28.50		28.50		(02) - Wages.	35.00		<b>35.00</b>
2.99		3.00		3.00		(06) - Medical Treatment	20.00	36.80	<b>56.80</b>
24.99	4.51	25.00	2.00	25.00	2.00	(11) - Domestic Travel Expenses.	30.00	2.00	<b>32.00</b>
20.00	2.70	20.00	2.70	20.00	2.70	(13) - Office expenses.	29.80	2.70	<b>32.50</b>
	5.49		8.00		8.00	(14) - Rents, Rates & Taxes		8.00	<b>8.00</b>
20.00		12.00		12.00		(27) - Minor Works	11.00		<b>11.00</b>
20.00	0.10	2.00	0.10	2.00	0.10	(51) - Motor Vehicles.		0.10	<b>0.10</b>
<b>212.82</b>	<b>701.34</b>	<b>225.00</b>	<b>1015.40</b>	<b>225.00</b>	<b>1015.40</b>	<b>TOTAL OF 001(02)-Administration</b>	<b>245.80</b>	<b>1151.80</b>	<b>1397.60</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub Head : (01) Food Grain Development</b>			
						<b>Detail Head : 00</b>			
23.41	6.49	31.00	9.65	31.00	9.65	<b>Object Head</b> (01) - Salaries	30.00	10.60	<b>40.60</b>
0.99		2.00		2.00		(06) - Medical Treatment	5.00		<b>5.00</b>
2.00	0.20	0.50	0.20	0.50	0.20	(11) - Domestic Travel expenses	1.00	0.20	<b>1.20</b>
21.00						(21) - Supplies & Materials			
32.98		3.00		220.00		(27) - Minor Works	206.00		<b>206.00</b>
45.00		5.00		31.00		(50) - Other Charges	30.00		<b>30.00</b>
	0.10		0.10		0.10	(51) - Motor Vehicles	5.00	0.10	<b>5.10</b>
<b>125.38</b>	<b>6.79</b>	<b>41.50</b>	<b>9.95</b>	<b>284.50</b>	<b>9.95</b>	<b>TOTAL OF 102(01) Food Grain Development</b>	<b>277.00</b>	<b>10.90</b>	<b>287.90</b>
						<b>Minor Head : 103 - Seeds</b>			
						<b>Sub-head : (01) Agril. Farm &amp; quality seed production</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (21) - Supplies & Materials	2.00		<b>2.00</b>
14.90		3.00		3.00		<b>Object Head</b> (27) - Minor Works	13.00		<b>13.00</b>
5.00		2.00		2.00		(50) - Other Charges	1.00		<b>1.00</b>
<b>19.90</b>		<b>5.00</b>		<b>5.00</b>		<b>TOTAL OF 103(01) Agril. Farm &amp; Quality seed</b>	<b>16.00</b>		<b>16.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
						<b>Sub-head : (01) Soil Testing Laboratory</b>			
						<b>Detail Head : 00</b>			
	10.00		13.60		13.60	<b>Object Head</b> (01) - Salaries		15.00	<b>15.00</b>
1.00		0.50		0.50		(13) - Office Expenses			
						(27) - Minor Works	1.00		
		90.00		90.00		(31) - Grants-in-aid (SMS)	30.00		
3.00		2.00		2.00		(50) - Other Charges	0.50		<b>0.50</b>
<b>4.00</b>	<b>10.00</b>	<b>92.50</b>	<b>13.60</b>	<b>92.50</b>	<b>13.60</b>	<b>TOTAL OF 105(01) Soil Testing Laboratory</b>	<b>31.50</b>	<b>15.00</b>	<b>46.50</b>
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
						<b>Sub-head : (02) Fertilizers</b>			
						<b>Detail Head : 00</b>			
1.97		0.50		0.50		<b>Object Head</b> (50) - Other Charges	0.50		<b>0.50</b>
<b>1.97</b>		<b>0.50</b>		<b>0.50</b>		<b>TOTAL OF 105(02) Fertilizers</b>	<b>0.50</b>		<b>0.50</b>
						<b>Minor Head : 107 - Plant Protection</b>			
						<b>Sub-Head : (01) - Plant Protection</b>			
						<b>Detail Head : 00</b>			
1.00						<b>Object Head :</b> (21) Supplies & Materials			
3.00		0.50		0.50		(50) Other Charges	0.50		<b>0.50</b>
<b>4.00</b>		<b>0.50</b>		<b>0.50</b>		<b>TOTAL OF 107(01) - Plant Protection</b>	<b>0.50</b>		<b>0.50</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 108 - Commercial Crops</b>			
						<b>Sub-Head: (01)-Sugarcane &amp; Other Commercial Crops Dev.</b>			
						<b>Detail Head : 00</b>			
		105.43		105.43		<b>Object Head :</b> (21) - Supplies & Materials	0.10		<b>0.10</b>
		92.44		92.44		(27) - Minor Works	0.10		<b>0.10</b>
5.00		11.88		11.88		(50) - Other Charges	0.80		<b>0.80</b>
<b>5.00</b>		<b>209.75</b>		<b>209.75</b>		<b>TOTAL OF 108(01) Sugarcane &amp; Com. Crops. Dev.</b>	<b>1.00</b>		<b>1.00</b>
						<b>Sub-Head: (02)-Oilseeds Development</b>			
						<b>Detail Head : 00</b>			
5.00						<b>Object Head :</b> (21) - Supplies & Materials			
		0.10		0.10		(50) - Other Charges	0.10		<b>0.10</b>
<b>5.00</b>		<b>0.10</b>		<b>0.10</b>		<b>TOTAL OF 108(02) - Oilseeds Development</b>	<b>0.10</b>		<b>0.10</b>
						<b>Sub-Head: (03)-Pulses Development</b>			
						<b>Detail Head : 00</b>			
5.00						<b>Object Head :</b> (21) - Supplies & Materials			
		0.10		0.10		(50) - Other Charges	0.10		<b>0.10</b>
<b>5.00</b>		<b>0.10</b>		<b>0.10</b>		<b>TOTAL OF 108(03) - Pulses Development</b>	<b>0.10</b>		<b>0.10</b>
						<b>Sub-Head: (04)-Oil Palm Development(ACA-OT)</b>			
						<b>Detail Head : 00</b>			
124.64						<b>Object Head :</b> (21) - Supplies & Materials			
85.34						(27) - Minor Works			
						(50) - Other Charges			
<b>209.98</b>						<b>TOTAL OF 108(04)-Oil Palm Development(ACA-OT)</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 109-Extension &amp; Farmers Training</b>			
						<b>Sub Head : (01) Agril. Information</b>			
						<b>Detail Head : 00</b>			
2.00		2.00		2.00		<b>Object Head</b> (13) - Office Expenses	2.00		<b>2.00</b>
10.00		10.00		10.00		(16) - Publication	16.00		<b>16.00</b>
3.00		9.00		9.00		(50) - Other Charges (Rs.6 lac SMS)	7.00		<b>7.00</b>
<b>15.00</b>		<b>21.00</b>		<b>21.00</b>		<b>TOTAL OF 109(01) Agril. Information</b>	<b>25.00</b>		<b>25.00</b>
						<b>Minor Head : 110 - Crop Insurance</b>			
						<b>Sub Head : (01) Insurance</b>			
						<b>Detail Head : 00</b>			
4.00		1.00		1.00		<b>Object Head</b> (50) - Other Charges	1.00		<b>1.00</b>
<b>4.00</b>		<b>1.00</b>		<b>1.00</b>		<b>TOTAL OF 110(01) - Insurance</b>	<b>1.00</b>		<b>1.00</b>
						<b>Minor Head : 113- Agricultural Engineering</b>			
						<b>Sub-Head : (01) Agril. Engineering</b>			
						<b>Detail Head : 00</b>			
69.00						<b>Object Head</b> (33) Subsidy			
3.00		2.00		2.00		(50) Other Charges	2.00		<b>2.00</b>
<b>72.00</b>		<b>2.00</b>		<b>2.00</b>		<b>TOTAL OF 113(01) Agril. Engineering</b>	<b>2.00</b>		<b>2.00</b>



**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-Head : (01) State Soil Survey Organisation</b>			
						<b>Detail Head : 00</b>			
22.36		31.00		31.00		<b>Object Head</b> (01) - Salaries	32.00		<b>32.00</b>
1.00		0.50		0.50		(11) - Domestic Travel Expenses	0.50		<b>0.50</b>
1.00						(13) - Office Expenses			
<b>24.36</b>		<b>31.50</b>		<b>31.50</b>		<b>TOTAL OF 800(01) State Soil Survey Organisation</b>	<b>32.50</b>		<b>32.50</b>
						<b>Sub-Head : (02) Control of Shifting Cultivation(ACA)</b>			
						<b>Detail Head : 00</b>			
3.64		5.00		5.00		<b>Object Head</b> (02) - Wages	6.35		<b>6.35</b>
56.36		40.00		40.00		(13) - Office Expenses	5.00		<b>5.00</b>
105.00		85.00		85.00		(21) - Supplies & Materials			
390.00		310.00		310.00		(27) - Minor Works	436.00		<b>436.00</b>
45.00		110.00		110.00		(50) - Other Charges	102.65		<b>102.65</b>
<b>600.00</b>		<b>550.00</b>		<b>550.00</b>		<b>TOTAL OF 800(02) Control of Shifting Cultivation(ACA)</b>	<b>550.00</b>		<b>550.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (03) Mizoram Intodelhna Project</b>			
						<b>Detail Head : 00</b>			
2000.00						<b>Object Head (31) - Grants-in-aid</b>			
<b>2000.00</b>						<b>TOTAL OF 800(03)</b>			
						<b>Sub Head : (04) Rashriya Krishi Vikas Yojana</b>			
						<b>Detail Head : 00</b>			
80.00		415.00		415.00		<b>Object Head (31) - Grants-in-aid</b>	415.00		<b>415.00</b>
<b>80.00</b>		<b>415.00</b>		<b>415.00</b>		<b>TOTAL OF 800(04)</b>	<b>415.00</b>		<b>415.00</b>
						<b>Sub Head : (05) New Land Use Policy</b>			
						<b>Detail Head : 00</b>			
		10000.00		448.00		<b>Object Head (31) - Grants-in-aid</b>	50.00		<b>50.00</b>
		<b>10000.00</b>		<b>448.00</b>		<b>TOTAL OF 800(05)</b>	<b>50.00</b>		<b>50.00</b>
<b>3520.89</b>	<b>884.92</b>	<b>11655.00</b>	<b>1150.25</b>	<b>2418.00</b>	<b>1221.15</b>	<b>TOTAL OF 2401 - CROP HUSBANDRY</b>	<b>1765.00</b>	<b>1300.90</b>	<b>3065.90</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401-Crops Husbandry**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub Head : (02) - Integrated Prog. For Rice Dev./CSS</b>			
						<b>Detail Head : 00</b>			
3.10						<b>Object Head</b> (13) - Office Expenses			
				50.00		(21) - Supplies & Materials	50.80		<b>50.80</b>
30.00						(27) - Minor Works	200.00		
34.90						(33) - Subsidies			
27.00				69.90		(50) - Other Charges.	88.55		
						(52) - Machinery & Equipment	25.00		<b>25.00</b>
<b>95.00</b>				<b>119.90</b>		<b>TOTAL OF 102(02) - Integrated Prog. For Rice Dev./CSS</b>	<b>364.35</b>		<b>364.35</b>
						<b>Sub-head : (03) Promotion of Agril.Mechanisation/CSS</b>			
						<b>Detail Head : 00</b>			
				66.00		<b>Object Head</b> (21) - Supplies & Materials	50.00		<b>50.00</b>
72.00		50.00		144.00		<b>Object Head</b> (33) - Subsidies	128.00		<b>128.00</b>
<b>72.00</b>		<b>50.00</b>		<b>210.00</b>		<b>TOTAL OF 102(03) Prom. of Agril.Mechanisation/CSS</b>	<b>178.00</b>		<b>178.00</b>
						<b>Sub Head : (04)-Maize, Oil Seeds &amp; Pulses Dev/CSS</b>			
						<b>Detail Head : 00</b>			
3.00						<b>Object Head :</b> (13) - Office Expenses			
				121.75		(21) - Supplies & Materials	110.40		<b>110.40</b>
162.28						(33) - Subsidies			
17.00						(50) - Other Charges.			
<b>182.28</b>				<b>121.75</b>		<b>TOTAL OF 102(04) Maize, Oil Seeds &amp; Pulses Dev./CSS</b>	<b>110.40</b>		<b>110.40</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401-Crops Husbandry**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub Head : (05) - Organic Farming/CSS</b>			
						<b>Detail Head : 00</b>			
						Object Head : (21) - Supplies & Materials	3.00		<b>3.00</b>
						(27) - Minor Works	22.00		<b>22.00</b>
25.76						(50) - Other Charges.	44.77		<b>44.77</b>
<b>25.76</b>						<b>TOTAL OF 102(05) - Organic Farming/SS</b>	<b>69.77</b>		<b>69.77</b>
						<b>Sub Head : (06) - Strengthening of State Seed Farm/CSS</b>			
						<b>Detail Head : 00</b>			
26.65				17.00		Object Head : (21) - Supplies & Materials	12.70		<b>12.70</b>
43.50				5.00		(27) - Minor Works	15.00		<b>15.00</b>
2.43				5.69		(50) - Other Charges			
9.95						(51) - Moter Vehicle			
<b>82.53</b>				<b>27.69</b>		<b>TOTAL OF 102(06)-Strengthening of State Seed Farm/CSS</b>	<b>27.70</b>		<b>27.70</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 105 - Manure &amp; Fertilizers</b>			
						<b>Sub-Head : (03)-Fertilizers on Macromangement/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (13)-Office Expenses	2.00		<b>2.00</b>
		210.00		284.00		(21)-Supplies & Materials	103.25		<b>103.25</b>
24.90				30.00		(27)-Minor works	56.00		<b>56.00</b>
50.00				2.90		(33)-Subsidies			
20.12				38.25		(50)-Other Charges	38.00		<b>38.00</b>
<b>95.02</b>		<b>210.00</b>		<b>355.15</b>		<b>TOTAL OF 105(03)-Ferti. on Macromangement/CSS</b>	<b>199.25</b>		<b>199.25</b>
						<b>Sub-Head : (04)- Dev. &amp; Strengthening of Seed Infra. facility/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (21)-Supplies & Materials			
						(50)-Other Charges			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 105(04)-Dev. &amp; Streng. of Seed Infrs. Fac./CSS</b>			
						<b>Sub-Head : (05)-Strengthening &amp; Modenrisation of Pest Manangement/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (27)-Minor Works			
						<b>TOTAL OF 105(05)-Pest Management - CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 108 - Commercial Crops</b>			
						<b>Sub-head : (02) - Sustainable Development of Cropping System/CSS</b>			
						<b>Detail Head : 00</b>			
4.00						Object Head (13)-Office Expenses	2.00		<b>2.00</b>
						(21)-Supplies & Materials	34.50		<b>34.50</b>
				20.00		(27)-Minor Works			
5.00				7.27		(50) - Other Charges.	8.15		<b>8.15</b>
<b>9.00</b>				<b>27.27</b>		<b>TOTAL OF 108(02) - Sustainable Dev. of Cropping System/</b>	<b>44.65</b>		<b>44.65</b>
						<b>Sub-head : (03) - Promotion of Potato Cultivation /CSS</b>			
						<b>Detail Head : 00</b>			
						Object Head (21)-Supplies & Materials			
						<b>TOTAL OF 108(03)-Promotion of Potato Cultivation/CSS</b>			
						<b>Minor Head : 109-Extension &amp; Farmer's Training</b>			
						<b>Sub Head : (01)-AGRISNET /CSS</b>			
						<b>Detail Head : 00</b>			
						Object head (50)-Other Charges			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 109(01)-AGRISNET /CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 114 - Development of Oil Seeds</b>			
						<b>Sub Head : (02)-ISOPOM/CSS</b>			
						<b>Detail Head : 00</b>			
7.79		8.91		8.91		<b>Object head</b> (01) - Salaries			
3.42		4.43		4.43		(02) - Wages	7.90		<b>7.90</b>
						(13) - Office Expenses	3.00		<b>3.00</b>
128.30		196.32		431.29		(21) - Supplies & Material	244.87		<b>244.87</b>
235.11		121.35		231.13		(27) - Minor Works	389.21		<b>389.21</b>
32.00		19.00		24.25		(50) - Other Charges	21.10		<b>21.10</b>
<b>406.62</b>		<b>350.01</b>		<b>700.01</b>		<b>TOTAL OF 114(02)-ISOPOM/CSS</b>	<b>666.08</b>		<b>666.08</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (06) - Land Use Board/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object head</b> (02) - Wages			
12.65		2.00		2.00		(50) - Other Charges			
						(52) - Machinery & Equipment			
<b>12.65</b>		<b>2.00</b>		<b>2.00</b>		<b>TOTAL OF 800(06) - Land Use Board/CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (07) - NWDPRA on Macro-mangement/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object head</b> (13) - Office Expenses	3.18		<b>3.18</b>
						(21) - Supplies & Materials			
710.20		332.00		1044.73		(27) - Minor Works	2478.45		<b>2478.45</b>
559.55		168.00		276.64		(50) - Other Charges	449.92		<b>449.92</b>
						(52) - Machinery & Equipment			
<b>1269.75</b>		<b>500.00</b>		<b>1321.37</b>		<b>TOTAL OF 800(07) - NWPRM Macromangement/CSS</b>	<b>2931.55</b>		<b>2931.55</b>
						<b>Sub Head : (08) Plant Protection on Macro-Mangement-CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object head</b> (13) - Office Expenses	1.00		<b>1.00</b>
49.55		13.00		28.00		(21) - Supplies & Materials	9.00		<b>9.00</b>
30.49		10.00		14.80		(27) - Minor Works	6.00		<b>6.00</b>
28.95		10.00		18.70		(50) - Other Charges	14.00		<b>14.00</b>
<b>108.99</b>		<b>33.00</b>		<b>61.50</b>		<b>TOTAL OF 800(08) Plant Protection on M.M./CSS</b>	<b>30.00</b>		<b>30.00</b>
<b>2359.60</b>		<b>1145.01</b>		<b>2946.64</b>		<b>TOTAL OF MAJOR HEAD : 2401 - CSS</b>	<b>4621.75</b>		<b>4621.75</b>
<b>5880.49</b>	<b>884.92</b>	<b>12800.01</b>	<b>1150.25</b>	<b>5364.64</b>	<b>1221.15</b>	<b>TOTAL OF MAJOR HEAD:2401-CROP HUSBANDRY(A)</b>	<b>6386.75</b>	<b>1300.90</b>	<b>7687.65</b>



DEMAND NO. 31  
AGRICULTURE

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>RESEARCH EDUCATION</b>			
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) Direction</b>			
						<b>Detail Head : 00</b>			
	43.75		46.70		46.70	<b>Object Head</b> (01) - Salaries.		70.90	<b>70.90</b>
	3.20		5.00		5.00	(02) - Wages.		6.60	<b>6.60</b>
	23.22				32.37	(06) - Medical Treatment		4.10	<b>4.10</b>
	3.99		4.00		4.00	(11) - Domestic Travel Expenses.		4.00	<b>4.00</b>
4.49	2.25	13.70	6.00	13.70	6.00	(13) - Office Expenses.	14.50	6.00	<b>20.50</b>
	1.46		1.69		1.69	(14) - Rents, Rates & Taxes		1.70	<b>1.70</b>
1.50		4.30		4.30		(27) - Minor Works	5.00		<b>5.00</b>
	0.79		1.80		1.80	(51) - Motor Vehicles		1.80	<b>1.80</b>
<b>5.99</b>	<b>78.66</b>	<b>18.00</b>	<b>65.19</b>	<b>18.00</b>	<b>97.56</b>	<b>TOTAL OF 001(01) Direction</b>	<b>19.50</b>	<b>95.10</b>	<b>114.60</b>
						<b>Sub Head : (02) Administration</b>			
						<b>Detail Head : 00</b>			
	18.19		27.00		27.00	<b>Object Head</b> (01) - Salaries.		29.70	<b>29.70</b>
						(06) - Medical Treatment			
	2.99		4.00		4.00	(11) - Domestic Travel Expenses.		4.00	<b>4.00</b>
	3.15		6.00		6.00	(13) - Office Expenses.		6.00	<b>6.00</b>
	1.80		2.80		2.80	(51) - Motor Vehicles		2.80	<b>2.80</b>
	<b>26.13</b>		<b>39.80</b>		<b>39.80</b>	<b>TOTAL OF 001(02) Administration</b>		<b>42.50</b>	<b>42.50</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (R & E)*

**REVENUE SECTION**

Sector : 'C' Economic Services  
Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 103 - Seeds</b>			
						<b>Sub Head : (01) Agril. Farm &amp; Quality Seeds Production</b>			
						<b>Detail Head : 00</b>			
	14.39		15.50		15.50	<b>Object Head</b> (01) - Salaries.		17.10	<b>17.10</b>
	0.09					(06) - Medical Treatment			
			0.20		0.20	(11) - Domestic Travel Expenses.		0.20	<b>0.20</b>
		4.50	3.00	4.50	3.00	(13) - Office Expenses	8.50	3.00	<b>11.50</b>
7.00						(27) - Minor Works	18.00		<b>18.00</b>
3.00		19.00		19.00		(50) - Other Charges	9.00		<b>9.00</b>
<b>10.00</b>	<b>14.48</b>	<b>23.50</b>	<b>18.70</b>	<b>23.50</b>	<b>18.70</b>	<b>TOTAL OF 103(01) Agril. Farm &amp; Quality Seeds Prod.</b>	<b>35.50</b>	<b>20.30</b>	<b>55.80</b>
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
						<b>Sub Head : (02) Integrated Training Centre</b>			
						<b>Detail Head : 00</b>			
	38.70		43.60		43.60	<b>Object Head</b> (01) - Salaries.		53.40	<b>53.40</b>
	1.22		1.20		1.20	(02) - Wages.		1.55	<b>1.55</b>
						(06) - Medical Treatment			
0.65	0.30		0.30		0.30	(11) - Domestic Travel Expenses.		0.30	<b>0.30</b>
	1.80	12.29	5.00	12.29	5.00	(13) - Office Expenses.	4.50	5.00	<b>9.50</b>
		70.10		70.10		(27) - Minor Works	45.98		<b>45.98</b>
3.90		7.10		7.10		(34) - Scholarship/Stipend	7.10		<b>7.10</b>
2.45		3.25		3.25		(50) - Other Charges			
<b>7.00</b>	<b>42.02</b>	<b>92.74</b>	<b>50.10</b>	<b>92.74</b>	<b>50.10</b>	<b>TOTAL OF 109(02) Integrated Training Centre</b>	<b>57.58</b>	<b>60.25</b>	<b>117.83</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (R & E)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
						<b>Sub Head : (03) Extension &amp; Training Centre</b>			
						<b>Detail Head : 00</b>			
22.00		7.00		7.00		<b>Object Head</b> (13) - Office Expenses			
		65.26		88.26		(27) - Minor Works	86.92		<b>86.92</b>
1.92						(34) - Scholarship/Stipend			
9.08		1.50		8.50		(50) - Other Charges	3.50		<b>3.50</b>
<b>33.00</b>		<b>73.76</b>		<b>103.76</b>		<b>TOTAL OF 109(03) Extension &amp; Training Centre</b>	<b>90.42</b>		<b>90.42</b>
						<b>Sub Head : (04) Extension &amp; Education</b>			
						<b>Detail Head : 00</b>			
2.00		7.00		7.00		<b>Object Head</b> (50) - Other Charges	12.00		<b>12.00</b>
<b>2.00</b>		<b>7.00</b>		<b>7.00</b>		<b>TOTAL OF 109(04) Extension &amp; Education</b>	<b>12.00</b>		<b>12.00</b>
<b>57.99</b>	<b>161.29</b>	<b>215.00</b>	<b>173.79</b>	<b>245.00</b>	<b>206.16</b>	<b>TOTAL OF 2401 - Research &amp; Education</b>	<b>215.00</b>	<b>218.15</b>	<b>433.15</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (R & E)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 102 - Food Grain Crops</b>			
						<b>Sub-head : (05) - Organic Farming/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (21) - Supplies &amp; Material</b>			
						(27) - Minor Works			
						(50) - Other charges.			
						<b>TOTAL OF 102(05) - Organic Farming/CSS</b>			
						<b>Minor Head : 103 - Seeds</b>			
						<b>Sub-head : (02) Quality Control Arrangement on Seeds/CSS</b>			
						<b>Detail Head : 00</b>			
		20.00		30.50		<b>Object Head (27) - Minor Works</b>	10.50		<b>10.50</b>
0.82		4.00		4.00		(50) - Other charges.			
		60.00		90.50		(52) - Machinery & Equipment	30.50		<b>30.50</b>
<b>0.82</b>		<b>84.00</b>		<b>125.00</b>		<b>TOTAL OF 103(02) - Quality Control on Seeds/CSS</b>	<b>41.00</b>		<b>41.00</b>

## DEMAND NO. 31

## AGRICULTURE

Controlling Officer : Director, Agriculture (R &amp; E)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 109 - Extension &amp; Farmers Training</b>			
						<b>Sub-head : (01) Pro. &amp; Strengthening of Agril. Mechanisation/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (50) - Other charges.</b>			
						(52) - Machinery & Equipment			
						<b>TOTAL OF 109(01) - Pro. &amp; Strengthening/CSS</b>			
						<b>Sub-head : (02) - Training and Demonstration on Fisheries/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (50) - Other charges.</b>			
						<b>TOTAL OF 109(02) - Training and Demonstn./CSS</b>			
						<b>Sub-head : (03) - Post Harvest Technology Management/CSS</b>			
						<b>Detail Head : 00</b>			
				25.20		<b>Object Head (52) - Machinery &amp; Equipment</b>			
				<b>25.20</b>		<b>TOTAL OF 109(03) Post Harvest Technology Mangt./CSS</b>			

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (R & E)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (04) KVK (ICAR) Kolasib/CSS</b>			
						<b>Detail Head : 00</b>			
27.54		33.44		46.44		<b>Object Head</b> (01) - Salaries.	35.00		<b>35.00</b>
						(02) - Wages			
						(06) - Medical Treatment			
1.00		1.03		2.03		(11) - Domestic Travel Expenses.	2.00		<b>2.00</b>
0.80				6.55		(13) - Office Expenses.			
1.75						(27) - Minor Works.			
5.37		2.91		6.87		(50) - Other charges.	8.00		<b>8.00</b>
				6.00		(51) - Motor Vehicles			
<b>36.46</b>		<b>37.38</b>		<b>67.89</b>		<b>TOTAL OF 800(04) KVK (ICAR) Kolasib/CSS</b>	<b>45.00</b>		<b>45.00</b>
						<b>Sub Head : (05) KVK(ICAR) Lunglei/CSS</b>			
						<b>Detail Head : 00</b>			
26.65		31.81		33.81		<b>Object head</b> (01) - Salaries.	30.00		<b>30.00</b>
						(02) - Wages			
						(06) - Medical Treatment			
1.00		1.03		2.03		(11) - Domestic Travel Expenses.	2.00		<b>2.00</b>
0.50				7.55		(13) - Office Expenses.			
1.75						(27)- Minor Works.			
5.97		3.00		6.96		(50)- Other charges.	8.00		<b>8.00</b>
				6.00		(51)- Motor Vehicles			
				3.00		(52) - Machinery & Equipment			
<b>35.87</b>		<b>35.84</b>		<b>59.35</b>		<b>TOTAL OF 800(05) KVK(ICAR) Lunglei/CSS</b>	<b>40.00</b>		<b>40.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (R & E)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401-Crops Husbandry**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (09) KVK (ICAR) Khawzawl/CSS</b>			
						<b>Detail Head : 00</b>			
22.90		28.36		28.36		<b>Object head (01) - Salaries</b>	32.00		<b>32.00</b>
1.78		1.99		1.99		(02) - Wages			
1.01		1.30		2.30		(11) - Domestic Travel Expenses	2.00		<b>2.00</b>
0.79				7.30		(13) - Office Expenses			
1.50						(27) - Minor works			
6.55		2.48		6.44		(50) - Other Charges	8.00		<b>8.00</b>
				3.00		(52) - Machinery & Equipment			
<b>34.53</b>		<b>34.13</b>		<b>49.39</b>		<b>TOTAL OF 800(09) KVK (ICAR) Khawzawl/CSS</b>	<b>42.00</b>		<b>42.00</b>
						<b>Sub Head : (10) KVK (ICAR) Chhimituipui/CSS</b>			
						<b>Detail Head : 00</b>			
16.95		22.98		31.98		<b>Object head (01) - Salaries</b>	31.00		<b>31.00</b>
						(02) - wages			
1.00		1.28		2.03		(11) - Domestic Travel Expenses	2.00		<b>2.00</b>
0.28				7.30		(13) - Office Expenses			
1.50						(27) - Minor works			
6.63		2.48		6.44		(50) - Other Charges	8.00		<b>8.00</b>
				3.00		(52) - Machinery & Equipment			
<b>26.36</b>		<b>26.74</b>		<b>50.75</b>		<b>TOTAL OF 800(10) KVK (ICAR) Chhimituipui/CSS</b>	<b>41.00</b>		<b>41.00</b>

**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (R & E)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2401-Crops Husbandry**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (11) KVK (ICAR) Lawngtlai/CSS</b>			
						<b>Detail Head : 00</b>			
21.67		25.77		25.77		<b>Object head (01) - Salaries</b>	32.00		<b>32.00</b>
						(02) - Wages			
0.97		1.28		2.28		(11) - Domestic Travel Expenses	2.00		<b>2.00</b>
0.69				7.30		(13) - Office Expenses			
1.50						(27) - Minor works			
7.02		2.48		6.44		(50) - Other Charges	8.00		<b>8.00</b>
<b>31.85</b>		<b>29.53</b>		<b>41.79</b>		<b>TOTAL OF 800(11) KVK (ICAR) Lawngtlai/CSS</b>	<b>42.00</b>		<b>42.00</b>
						<b>Sub Head : (12) KVK (ICAR) Serchhip/CSS</b>			
						<b>Detail Head : 00</b>			
22.90		25.84		25.84		<b>Object head (01) - Salaries</b>	32.00		<b>32.00</b>
1.78		1.84		1.84		(02) - Wages			
1.00		1.28		1.78		(11) - Domestic Travel Expenses	2.00		<b>2.00</b>
0.79				7.30		(13) - Office Expenses			
1.50						(27) - Minor works			
6.55		2.48		6.45		(50) - Other Charges	8.00		<b>8.00</b>
<b>34.52</b>		<b>31.44</b>		<b>43.21</b>		<b>TOTAL OF 800(12) KVK (ICAR) Serchhip/CSS</b>	<b>42.00</b>		<b>42.00</b>



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**DEMAND NO. 31****AGRICULTURE***Controlling Officer : Director, Agriculture (R & E)***REVENUE SECTION****Sector : 'C' Economic Services****Major Head : 2401-Crops Husbandry**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (13) KVK (ICAR) Mamit/CSS</b>			
						<b>Detail Head : 00</b>			
23.01		31.13		31.13		<b>Object head (01) - Salaries</b>	32.00		<b>32.00</b>
1.64		1.84		1.84		(02) - Wages			
1.00		1.30		2.30		(11) - Domestic Travel Expenses	2.00		<b>2.00</b>
0.89				7.30		(13) - Office Expenses			
1.50						(27) - Minor works			
6.46		2.48		6.44		(50) - Other Charges	8.00		<b>8.00</b>
						(52) - Machinery & Equipment			
<b>34.50</b>		<b>36.75</b>		<b>49.01</b>		<b>TOTAL OF 800(13) KVK (ICAR) Mamit/CSS</b>	<b>42.00</b>		<b>42.00</b>
<b>234.91</b>		<b>315.81</b>		<b>511.59</b>		<b>TOTAL OF MAJOR HEAD : 2401 - CSS (R&amp;E)</b>	<b>335.00</b>		<b>335.00</b>
<b>292.90</b>	<b>161.29</b>	<b>530.81</b>	<b>173.79</b>	<b>756.59</b>	<b>206.16</b>	<b>TOTAL OF 2401 - Research &amp; Education</b>	<b>550.00</b>	<b>218.15</b>	<b>768.15</b>

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**DEMAND NO. 31****AGRICULTURE***Controlling Officer : Director, Agriculture (R & E)***REVENUE SECTION****Sector : 'C' Economic Services****Major Head : 2415 - Agricultural Research & Education**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<b>Head of Account</b>	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						<b>Sub Major Head : 01 - Crop Husbandry</b>			
						<b>Minor Head : 004 - Research</b>			
						<b>Sub Head : (01) - Agricultural Research</b>			
						<b>Detail Head : 00</b>			
4.00		4.00		4.00		<b>Object Head (50) - Other Charges</b>	4.00		<b>4.00</b>
<b>4.00</b>		<b>4.00</b>		<b>4.00</b>		<b>TOTAL OF 004(01) - Agriculture Research</b>	<b>4.00</b>		<b>4.00</b>
						<b>Minor Head : 277 - Education</b>			
						<b>Sub Head : (01) - Agricultural Education</b>			
						<b>Detail Head : 00</b>			
4.00		9.00		9.00		<b>Object Head (34) - Scholarship/Stipend</b>	9.00		<b>9.00</b>
<b>4.00</b>		<b>9.00</b>		<b>9.00</b>		<b>TOTAL OF 277(01) - Agriculture Education</b>	<b>9.00</b>		<b>9.00</b>
<b>8.00</b>		<b>13.00</b>		<b>13.00</b>		<b>TOTAL OF MAJOR HEAD 2415 - R &amp; E</b>	<b>13.00</b>		<b>13.00</b>

## DEMAND NO. 31

## AGRICULTURE

Controlling Officer : Director, Agriculture (R &amp; E)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - North Eastern Areas

II Details of the Estimates are given below :-

(Rs. in lak.

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estim 2010-11	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						<b>Sub Major Head : 00</b>		
						<b>Minor Head : 131 - Agriculture</b>		
						<b>Sub Head : (01) - Diversification of Agronomical Crops (NEA)</b>		
						<b>Detail Head : 00</b>		
46.16						<b>Object Head</b> (21) - Supplies & Materials		
17.98						(50) - Other Charges		
<b>64.14</b>						<b>TOTAL OF 131(01)-Diversification of Agro. Crops(NEA)</b>		
						<b>TOTAL OF MAJOR HEAD : 2552 - NEA</b>		
<b>300.90</b>	<b>161.29</b>	<b>543.81</b>	<b>173.79</b>	<b>769.59</b>	<b>206.16</b>	<b>GRAND TOTAL OF RESEARCH AND EDUCATION</b>	<b>563.00</b>	<b>218.15</b>
<b>6181.39</b>	<b>1046.21</b>	<b>13343.82</b>	<b>1324.04</b>	<b>6134.23</b>	<b>1427.31</b>	<b>GRAND TOTAL OF REVENUE SECTION</b>	<b>6949.75</b>	<b>1519.05</b>



**DEMAND NO. 31  
AGRICULTURE**

*Controlling Officer : Director, Agriculture (Crop Husbandry)*

**CAPITAL SECTION**

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 108 - Commercial Crops</b>			
						<b>Sub Head : (04) - Oil Palm Development</b>			
						<b>Detail Head : 00</b>			
				40.00		<b>Object Head : (53) - Major Works</b>			
				<b>40.00</b>		<b>TOTAL OF 108(04)</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Construction of Buildings</b>			
						<b>Detail Head : 00</b>			
55.00						<b>Object Head : (27) - Minor Works</b>			
		10.00		10.00		(53) - Major Works	20.00		<b>20.00</b>
<b>55.00</b>		<b>10.00</b>		<b>10.00</b>		<b>TOTAL OF 800(01) - Construction of Buildings</b>	<b>20.00</b>		<b>20.00</b>
55.00		10.00		10.00		<i>Deduct Works Transferred to PWD</i>	20.00		<b>20.00</b>
						<b>NET TOTAL OF 800(01) Const. of Bldg.</b>			
<b>55.00</b>		<b>10.00</b>		<b>50.00</b>		<b>TOTAL OF MAJOR HEAD 4401</b>	<b>20.00</b>		<b>20.00</b>
55.00		10.00		10.00		<i>Deduct Works Transferred to PWD</i>	20.00		<b>20.00</b>
				<b>40.00</b>		<b>NET TOTAL OF MAJOR HEAD 4401</b>			
<b>6181.39</b>	<b>1046.21</b>	<b>13343.82</b>	<b>1324.04</b>	<b>6134.23</b>	<b>1427.31</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>6949.75</b>	<b>1519.05</b>	<b>8468.80</b>
<b>55.00</b>		<b>10.00</b>		<b>50.00</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>20.00</b>		<b>20.00</b>
<b>6236.39</b>	<b>1046.21</b>	<b>13353.82</b>	<b>1324.04</b>	<b>6184.23</b>	<b>1427.31</b>	<b>TOTAL OF DEMAND NO. 31</b>	<b>6969.75</b>	<b>1519.05</b>	<b>8488.80</b>
55.00		10.00		50.00		<i>Deduct Works Transferred to PWD</i>	20.00		<b>20.00</b>
<b>6181.39</b>	<b>1046.21</b>	<b>13343.82</b>	<b>1324.04</b>	<b>6134.23</b>	<b>1427.31</b>	<b>NET TOTAL OF DEMAND NO. 31 (Voted)</b>	<b>6949.75</b>	<b>1519.05</b>	<b>8468.80</b>