

## DEMAND NO. 35

## FISHERIES

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estiamtes 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
47.67	223.94	40.50	331.40	42.50	331.40	(01) - Salaries	65.90	364.54	<b>430.44</b>
6.48		16.00		16.00		(02) - Wages	14.00		<b>14.00</b>
1.23	23.25	3.50		4.00	23.78	(06) - Medical Treatment	3.00	9.92	<b>12.92</b>
9.65	0.50	12.50	0.50	12.50	0.50	(11) - Domestic Travelling Expenses	18.00	0.50	<b>18.50</b>
11.38	3.99	26.00	4.00	26.30	4.00	(13) - Office Expenses	26.30	4.00	<b>30.30</b>
4.13		5.00		5.00		(14) - Rent, Rates & Taxes	6.00		<b>6.00</b>
8.56		4.40		4.40		(16) - Publication	5.60		<b>5.60</b>
213.23		301.83		367.71		(21) - Supplies & Materials	243.00		<b>243.00</b>
9.10	0.10	30.10	0.10	47.10	0.10	(27) - Minor Works	80.15	0.10	<b>80.25</b>
317.38		107.00		415.12		(31) - Grants-in-aid	69.00		<b>69.00</b>
199.52						(33) - Subsidies			
0.50		1.00		1.00		(34) - Scholarship/Stipend	1.00		<b>1.00</b>
105.27		58.70		71.20		(50) - Other Charges	46.25		<b>46.25</b>
5.64		23.00		23.00		(51) - Motor Vehicles	16.00		<b>16.00</b>
6.64		20.80		20.80		(52) - Machinery & Equipments	18.00		<b>18.00</b>
<b>946.38</b>	<b>251.78</b>	<b>650.33</b>	<b>336.00</b>	<b>1056.63</b>	<b>359.78</b>	<b>TOTAL OF DEMAND NO. 35</b>	<b>612.20</b>	<b>379.06</b>	<b>991.26</b>

## DEMAND NO. 35

## FISHERIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2405 - Fisheries(Plan &amp; Non Plan)</b>									
39.26	223.94	32.00	331.40	32.00	331.40	(01) - Salaries	55.00	364.54	<b>419.54</b>
6.48		16.00		16.00		(02) - Wages	14.00		<b>14.00</b>
1.23	23.25	3.50		4.00	23.78	(06) - Medical Treatment	3.00	9.92	<b>12.92</b>
8.65	0.50	11.50	0.50	11.50	0.50	(11) - Domestic Travelling Expenses	17.00	0.50	<b>17.50</b>
11.08	3.99	26.00	4.00	26.00	4.00	(13) - Office Expenses	26.00	4.00	<b>30.00</b>
4.13		5.00		5.00		(14) - Rent, Rates & Taxes	6.00		<b>6.00</b>
2.00		4.40		4.40		(16) - Publication	5.60		<b>5.60</b>
80.40		301.00		325.00		(21) - Supplies & Materials	243.00		<b>243.00</b>
9.10	0.10	30.10	0.10	47.10	0.10	(27) - Minor Works	80.15	0.10	<b>80.25</b>
		72.00		72.00		(31) - Grants-in-aid	69.00		<b>69.00</b>
199.52						(33) - Subsidies			
0.50		1.00		1.00		(34) - Scholarship/Stipend	1.00		<b>1.00</b>
75.09		53.70		66.20		(50) - Other Charges	46.25		<b>46.25</b>
5.64		23.00		23.00		(51) - Motor Vehicles	16.00		<b>16.00</b>
6.64		20.80		20.80		(52) - Machinery & Equipments	18.00		<b>18.00</b>
<b>449.72</b>	<b>251.78</b>	<b>600.00</b>	<b>336.00</b>	<b>654.00</b>	<b>359.78</b>	<b>TOTAL OF MAJOR HEAD : 2405</b>	<b>600.00</b>	<b>379.06</b>	<b>979.06</b>

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## DEMAND NO. 35

## FISHERIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2405 - Fisheries(CSS)</b>									
8.41		8.50		10.50		(01) - Salaries	10.90		<b>10.90</b>
						(06) - Medical Treatment			
1.00		1.00		1.00		(11) - Domestic Travelling Expenses	1.00		<b>1.00</b>
0.30				0.30		(13) - Office Expenses	0.30		<b>0.30</b>
6.56						(16) - Publication			
132.83		0.83		42.71		(21) - Supplies & Materials			
						(27) - Minor Works			
317.38		35.00		343.12		(31) - Grants-in-aid			
						(34) - Scholarship/Stipend			
30.18		5.00		5.00		(50) - Other Charges			
						(51) - Motor Vehicles			
						(52) - Machinery & Equipment			
<b>496.66</b>		<b>50.33</b>		<b>402.63</b>		<b>TOTAL OF MAJOR HEAD : 2405</b>	<b>12.20</b>		<b>12.20</b>

## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	991.26		<b>991.26</b>
<b>Charged</b>			
<b>Total</b>	<b>991.26</b>		<b>991.26</b>

**REVENUE SECTION**

Sector : C Economic Services

Major Head : 2405-Fisheries

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub-Head : (01)-Direction</b>			
						<b>Detailed Head : 00</b>			
9.27	63.01	10.00	92.40	10.00	92.40	<b>Object Head (01) - Salaries</b>	20.00	101.64	<b>121.64</b>
5.00		10.00		10.00		(02) - Wages	8.00		<b>8.00</b>
1.00	23.25	1.50		2.00	23.78	(06) - Medical Treatment	1.00	9.92	<b>10.92</b>
2.00	0.20	1.50	0.20	1.50	0.20	(11) - Domestic Travel Expenses	2.00	0.20	<b>2.20</b>
5.98	1.95	10.00	1.95	10.00	1.95	(13) - Office Expenditure	10.00	1.95	<b>11.95</b>
4.13	0.05	5.00		5.00		(14) - Rent, Rates & Taxes	4.00		<b>4.00</b>
2.00		4.00	0.05	4.00	0.05	(27) - Minor Works.	13.00	0.05	<b>13.05</b>
4.14		6.00		9.50		(50) - Other Charges.	4.00		<b>4.00</b>
5.64		15.00		15.00		(51) - Motor Vehicles	8.00		<b>8.00</b>
<b>39.16</b>	<b>88.46</b>	<b>63.00</b>	<b>94.60</b>	<b>67.00</b>	<b>118.38</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>70.00</b>	<b>113.76</b>	<b>183.76</b>
						<b>Sub-Head : (02)-Administration</b>			
						<b>Detailed Head : 00</b>			
29.99	160.93	22.00	239.00	22.00	239.00	<b>Object Head (01) - Salaries</b>	35.00	262.90	<b>297.90</b>
1.48		6.00		6.00		(02) - Wages	6.00		<b>6.00</b>
0.23		2.00		2.00		(06) - Medical Treatment	2.00		<b>2.00</b>
6.65	0.30	10.00	0.30	10.00	0.30	(11) - Domestic Travel Expenses	15.00	0.30	<b>15.30</b>
5.00	2.04	15.00	2.05	15.00	2.05	(13) - Office Expenses	15.00	2.05	<b>17.05</b>
						(14) - Rents, Rates & Taxes	2.00		<b>2.00</b>
2.00	0.05	5.00	0.05	5.00	0.05	(27) - Minor Works.	25.00	0.05	<b>25.05</b>
<b>45.35</b>	<b>163.32</b>	<b>60.00</b>	<b>241.40</b>	<b>60.00</b>	<b>241.40</b>	<b>TOTAL OF 001(02)-Administration</b>	<b>100.00</b>	<b>265.30</b>	<b>365.30</b>

## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101-Inland Fisheries</b>			
						<b>Sub-head : (01)-Fish Seed Production cum Farming</b>			
						<b>Detailed Head : 00</b>			
2.00		15.00		28.00		<b>Object Head</b> (27) - Minor Works	22.00		<b>22.00</b>
2.95		21.00		25.40		(50) - Other Charges	20.00		<b>20.00</b>
3.05		10.00		10.00		(52) - Machinery & Equipment	8.00		<b>8.00</b>
<b>8.00</b>		<b>46.00</b>		<b>63.40</b>		<b>TOTAL OF 101(01)-Fish Seed Production cum Farming</b>	<b>50.00</b>		<b>50.00</b>
						<b>Sub-Head : (02)-Fresh Water Aquaculture</b>			
						<b>Detailed Head : 00</b>			
80.40		299.00		323.00		<b>Object Head</b> (21) - Supplies & Materials	241.00		<b>241.00</b>
		72.00		72.00		(31) - Grants-in-aid	69.00		<b>69.00</b>
49.59						(33) - Subsidies			
9.97		6.00		9.60		(50) - Other Charges	5.50		<b>5.50</b>
		8.00		8.00		(51) - Motor Vehicle	8.00		<b>8.00</b>
<b>139.96</b>		<b>385.00</b>		<b>412.60</b>		<b>TOTAL OF 101(02)-Fresh Water Aquaculture</b>	<b>323.50</b>		<b>323.50</b>
						<b>Sub-Head : (03)-Dev. of Riverine Fisheries</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (27) - Minor Works	1.75		<b>1.75</b>
0.40		1.50		1.50		(50) - Other Charges	3.25		<b>3.25</b>
0.60		0.40		0.40		(52) - Machinery & Equipment	4.00		<b>4.00</b>
<b>1.00</b>		<b>1.90</b>		<b>1.90</b>		<b>TOTAL OF 101(03)-Dev. of Riverine Fisheries</b>	<b>9.00</b>		<b>9.00</b>

## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101-Inland Fisheries</b>			
						<b>Sub Head : (04)-Cold Water Fisheries</b>			
						<b>Detailed Head : 00</b>			
0.10		0.50		0.50		<b>Object Head</b> (27) - Minor Works	2.40		<b>2.40</b>
0.30		0.60		0.60		(50) - Other Charges	2.10		<b>2.10</b>
<b>0.40</b>		<b>1.10</b>		<b>1.10</b>		<b>TOTAL OF 101(04)-Cold Water Fisheries</b>	<b>4.50</b>		<b>4.50</b>
						<b>Sub Head : (05)-Dev. of Inland Fisheries Statistics</b>			
						<b>Detailed Head : 00</b>			
0.10		1.00		1.00		<b>Object Head</b> (13) - Office Expenses	1.00		<b>1.00</b>
<b>0.10</b>		<b>1.00</b>		<b>1.00</b>		<b>TOTAL OF 101(05)-Dev. of Inland Fisheries Statistics</b>	<b>1.00</b>		<b>1.00</b>
						<b>Minor Head:105-Processing, Preservation &amp; Marketing</b>			
						<b>Sub-head : (01)-Marketing</b>			
						<b>Detailed Head : 00</b>			
3.00		1.60		5.60		<b>Object Head</b> (27) - Minor Works.	12.00		<b>12.00</b>
2.00		13.00		14.00		(50) - Other Charges	2.00		<b>2.00</b>
2.99		10.40		10.40		(52) - Machinery & Equipment	6.00		<b>6.00</b>
<b>7.99</b>		<b>25.00</b>		<b>30.00</b>		<b>TOTAL OF 105(01)-Marketing</b>	<b>20.00</b>		<b>20.00</b>

## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head:105-Processing, Preservation &amp; Marketing</b>			
						<b>Sub-head : (02)-Commercial Farming (ACA-OT)</b>			
						<b>Detailed Head : 00</b>			
149.93						<b>Object Head</b> (33) - Subsidies			
49.83						(50) - Other Charges			
<b>199.76</b>						<b>TOTAL OF 105(02) - Commercial Farming (ACA-OT)</b>			
						<b>Sub-Head : (07)-Commercial &amp; Integ. Fish Farming</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (21) - Supplies & Materials			
						(27) - Minor Works			
						(50) - Other Charges			
						<b>TOTAL OF 101(07)-Commercial &amp; Integ. Fish Farming</b>			
						<b>Minor Head:109-Extension &amp; Training</b>			
						<b>Sub-Head : (01)-Information, Extension Education &amp; Training</b>			
						<b>Detailed Head : 00</b>			
2.00		4.40		4.40		<b>Object Head</b> (16) - Publication	5.60		<b>5.60</b>
		2.00		2.00		(21) - Supplies & Materials	2.00		<b>2.00</b>
		4.00		4.00		(27) - Minor Works.	4.00		<b>4.00</b>
						(31) - Grants-in-Aid			
0.50		1.00		1.00		(34) - Scholarship/Stipend	1.00		<b>1.00</b>
5.50		5.60		5.60		(50) - Other Charges	9.40		<b>9.40</b>
						(52) - Machinery & Equipment			
<b>8.00</b>		<b>17.00</b>		<b>17.00</b>		<b>TOTAL OF 109(01)-Information, Extension Education &amp; Training</b>	<b>22.00</b>		<b>22.00</b>
<b>449.72</b>	<b>251.78</b>	<b>600.00</b>	<b>336.00</b>	<b>654.00</b>	<b>359.78</b>	<b>TOTAL OF PLAN &amp; NON PLAN</b>	<b>600.00</b>	<b>379.06</b>	<b>979.06</b>

## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
						<b>Sub-head : (01)-Fresh Water Aquaculture/CSS</b>			
						<b>Detailed Head : 00</b>			
				41.88		<b>Object Head</b> (21) - Supplies & Materials			
		35.00		93.12		(31) - Grants-in-aid			
		5.00		5.00		(50) - Other Charges			
		<b>40.00</b>		<b>140.00</b>		<b>TOTAL OF 101(01)-Fresh Water Aquaculture/CSS</b>			
						<b>Sub-Head : (02) - Fisherman Welfare Scheme/CSS</b>			
						<b>Detailed Head : 00</b>			
13.18						<b>Object Head</b> (31) - Grants-in-aid			
<b>13.18</b>						<b>TOTAL OF 101(02) Fisherman Welfare Scheme/CSS</b>			
						<b>Sub-Head : (03) - Dev. of Inland Fisheries/CSS</b>			
						<b>Detailed Head : 00</b>			
8.41		8.50		10.50		<b>Object Head</b> (01) - Salaries	10.90		<b>10.90</b>
1.00		1.00		1.00		(11) - Domestic Travel Expenses	1.00		<b>1.00</b>
0.30				0.30		(13) - Office Expenses	0.30		<b>0.30</b>
<b>9.71</b>		<b>9.50</b>		<b>11.80</b>		<b>TOTAL OF 101(03) - Dev. of Inland Fisheries/CSS</b>	<b>12.20</b>		<b>12.20</b>



## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
						<b>Sub-Head : (04) - Intensive Aqua in Ponds &amp; Tanks (NFDB)/CSS</b>			
						<b>Detailed Head : 00</b>			
120.34		0.83		0.83		<b>Object Head</b> (21) - Supplies & Materials			
304.20				250.00		(31) - Grants-in-aid			
16.58						(50) - Other Charges			
<b>441.12</b>		<b>0.83</b>		<b>250.83</b>		<b>TOTAL OF 101(04) Intensive Aqua- CSS</b>			
						<b>Sub-Head : (05) - Reservoir Fisheries(NFDB)/CSS</b>			
						<b>Detailed Head : 00</b>			
12.49						<b>Object Head</b> (21) - Supplies & Materials			
<b>12.49</b>						<b>TOTAL OF 101(05) Reservoir Fisheries(NFDB)/CSS</b>			
						<b>Minor Head : 105 - Processing, Preservation &amp; Marketing</b>			
						<b>Sub-head : (01)-Marketing/CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (27) - Minor Works			
						(51) - Motor Veihcles			
						(52) - Machinery & Equipment			
						<b>TOTAL OF 105(01)-Marketing/CSS</b>			

## DEMAND NO. 35

## FISHERIES

Controlling Officer : Director, Fisheries

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
						<b>Sub-head : (01)-Information, Education, Extension &amp; Training/CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (13) - Office Expenses			
6.56						(16) - Publication			
						(27) - Minor Works			
						(34) - Scholarship			
13.60						(50) - Other Charges			
<b>20.16</b>						<b>TOTAL OF 109(01)-Info.,Edn., Extn. &amp; Trg./CSS</b>			
<b>496.66</b>		<b>50.33</b>		<b>402.63</b>		<b>TOTAL OF 2405 - CSS</b>	<b>12.20</b>		<b>12.20</b>
<b>946.38</b>	<b>251.78</b>	<b>650.33</b>	<b>336.00</b>	<b>1056.63</b>	<b>359.78</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>612.20</b>	<b>379.06</b>	<b>991.26</b>
<b>946.38</b>	<b>251.78</b>	<b>650.33</b>	<b>336.00</b>	<b>1056.63</b>	<b>359.78</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>612.20</b>	<b>379.06</b>	<b>991.26</b>
<b>946.38</b>	<b>251.78</b>	<b>650.33</b>	<b>336.00</b>	<b>1056.63</b>	<b>359.78</b>	<b>TOTAL OF DEMAND NO. 35 (Voted)</b>	<b>612.20</b>	<b>379.06</b>	<b>991.26</b>