

DEMAND NO. 38

RURAL DEVELOPMENT

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
438.00	694.67	480.92	1243.05	480.92	1243.05	(01) - Salaries	486.00	1367.36	1853.36
20.49		30.00		31.00		(02) - Wages	45.50		45.50
51.92	11.48	69.00		69.00	16.56	(06) - Medical Treatment	69.00	35.92	104.92
83.08	0.35	100.58	7.30	101.58	7.30	(11) - Domestic Travelling Expenses	97.00	7.30	104.30
233.82	14.61	122.00	15.45	146.15	15.45	(13) - Office Expenses	256.00	15.45	271.45
	2.63		2.80		2.80	(14) - Rent, Rates & Taxes		2.80	2.80
		3.00		3.00		(16) - Publication	3.00		3.00
		400.00		600.00		(21) - Supplies & Material	100.00		100.00
1.46		3.00		3.00		(26) - Advertising & Publicity	3.00		3.00
2794.50	0.96	25.00	1.00	25.00	1.00	(27) - Minor Works	60.00	1.00	61.00
4326.63		5146.00		5166.00		(31) - Grants-in-aid	4939.00		4939.00
43.75		46.50		46.50		(50) - Other Charges	266.50		266.50
		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
1104.72		3130.44		4977.64		(53) - Major Works	3067.00		3067.00
9098.37	724.70	9557.44	1269.60	11650.79	1286.16	TOTAL OF DEMAND NO. 38	9393.00	1429.83	10822.83

DEMAND NO. 38

RURAL DEVELOPMENT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2501 - Special Progs. For Rural Development									
114.81	82.73	128.92	145.35	128.92	145.35	(01) - Salaries	147.00	159.89	306.89
1.42		2.00		2.00		(02) - Wages	2.50		2.50
0.74	8.13	4.00		4.00	5.11	(06) - Medical Treatment	4.00	5.04	9.04
18.09		20.58	1.00	20.58	1.00	(11) - Domestic Travelling Expenses	14.00	1.00	15.00
21.50	1.02	19.00	1.45	19.00	1.45	(13) - Office Expenses	16.00	1.45	17.45
	1.55		1.70		1.70	(14) - Rent, Rates & Taxes		1.70	1.70
1935.53		2498.00		2498.00		(31) - Grants-in-aid	2291.00		2291.00
1.45		6.50		6.50		(50) - Other Charges	5.50		5.50
2093.54	93.43	2679.00	149.50	2679.00	154.61	TOTAL OF MAJOR HEAD : 2501	2480.00	169.08	2649.08

DEMAND NO. 38

RURAL DEVELOPMENT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total

Major Head : 2505 - Rural Employment (Plan)

		400.00		600.00		(21) - Supplies & Materials	100.00		100.00
260.90		150.00		150.00		(31) - Grants-in-aid	150.00		150.00
260.90		550.00		750.00		TOTAL OF MAJOR HEAD : 2505	250.00		250.00

Major Head : 2515 - Other Rural Dev. Programmes (Plan & Non Plan)

323.19	611.94	352.00	1097.70	352.00	1097.70	(01) - Salaries	339.00	1207.47	1546.47
19.07		24.00		24.00		(02) - Wages	38.00		38.00
51.18	3.35	65.00		65.00	11.45	(06) - Medical Treatment	65.00	30.88	95.88
64.99	0.35	80.00	6.30	80.00	6.30	(11) - Domestic Travelling Expenses	80.00	6.30	86.30
212.32	13.59	93.00	14.00	93.00	14.00	(13) - Office Expenses	220.00	14.00	234.00
	1.08		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	1.10
		3.00		3.00		(16) - Publication	3.00		3.00
1.46		3.00		3.00		(26) - Advertising & Publicity	3.00		3.00
39.00	0.96	25.00	1.00	25.00	1.00	(27) - Minor Works	60.00	1.00	61.00
42.30		40.00		40.00		(50) - Other Charges	261.00		261.00
		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
753.51	631.27	686.00	1120.10	686.00	1131.55	TOTAL OF MAJOR HEAD : 2515	1070.00	1260.75	2330.75

DEMAND NO. 38
RURAL DEVELOPMENT
Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<u>Major Head : 2575 - Other Special Areas Progs. (Plan)</u>									
		4.00		5.00		(02) - Wages	5.00		5.00
				1.00		(11) - Domestic Travelling Expenses	3.00		3.00
		10.00		34.15		(13) - Office Expenses	20.00		20.00
2130.20		2498.00		2518.00		(31) - Grants-in-aid	2498.00		2498.00
2130.20		2512.00		2558.15		TOTAL OF MAJOR HEAD : 2575	2526.00		2526.00
<u>Major Head : 4515 - C.O. on Other Rural Dev. Programmes (Plan)</u>									
835.60		649.44		797.44		(53) - Major Works	600.00		600.00
835.60		649.44		797.44		TOTAL OF MAJOR HEAD : 4515	600.00		600.00
						<i>Deduct Works Transfer to PWD</i>			
835.60		649.44		797.44		NET TOTAL OF MAJOR HEAD : 4515	600.00		600.00
<u>Major Head : 4575 - C.O. on Other Special Areas Prog.</u>									
2755.50						(27) - Minor Works			
269.12		2481.00		4180.20		(53) - Major Works	2467.00		2467.00
3024.62		2481.00		4180.20		TOTAL OF MAJOR HEAD : 4575	2467.00		2467.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	7755.83	3067.00	10822.83
Charged			
Total	7755.83	3067.00	10822.83

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2501-Special Programme for Rural Development

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Self Employment Programme			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01) SLMC & Internal Audit			
						Detail Head : 00			
28.63	12.45	35.92	18.65	35.92	18.65	Object Head (01) - Salaries	48.00	20.52	68.52
1.42		2.00		2.00		(02) - Wages	2.50		2.50
0.74	8.13	3.00		3.00	5.11	(06) - Medical Treatment	3.00	0.56	3.56
7.85		7.58	0.20	7.58	0.20	(11) - Domestic Travel Expenses	4.00	0.20	4.20
8.50	0.45	8.00	0.45	8.00	0.45	(13) - Office Expenses	6.00	0.45	6.45
	1.55		1.70		1.70	(14) - Rents, Rates & Taxes		1.70	1.70
1.45		1.50		1.50		(50) - Other Charges	0.50		0.50
48.59	22.58	58.00	21.00	58.00	26.11	TOTAL OF 800(01) SLMC & Internal Audit	64.00	23.43	87.43
						Sub-Head : (02)-DWCRA			
						Detail Head : 00			
86.18	70.28	93.00	126.70	93.00	126.70	Object Head (01) - Salaries	99.00	139.37	238.37
		1.00		1.00		(06) - Medical Treatment	1.00	4.48	5.48
10.24		13.00	0.80	13.00	0.80	(11) - Domestic Travel Expenses	10.00	0.80	10.80
13.00	0.58	11.00	1.00	11.00	1.00	(13) - Office Expenses	10.00	1.00	11.00
109.42	70.86	118.00	128.50	118.00	128.50	TOTAL OF 800(02)-DWCRA	120.00	145.65	265.65

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2501 - Special Prog. for Rural Development

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Self Employment Programme			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03)-State Institute of RD			
						Detail Head : 00			
52.25		55.00		55.00		Object Head (31)-Grant in Aid	60.00		60.00
52.25		55.00		55.00		TOTAL OF 800(03)-State Insitute of RD	60.00		60.00
						Sub Head : (04)-Subsidy to District R.D. Agency			
						Detail Head : 00			
71.58		50.00		50.00		Object Head (31)-Grant in Aid	50.00		50.00
71.58		50.00		50.00		TOTAL OF 800(04)-Subsidy to District R.D. Agency	50.00		50.00
						Sub-Head : (05) Swarnjanti Gram Swarozgar Yojana			
						Detail Head : 00			
61.85		71.00		71.00		Object Head (31) - Grants-in-aid	50.00		50.00
61.85		71.00		71.00		TOTAL OF 800(05) SGSY	50.00		50.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2501 - Special Prog. for Rural Development

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Self Employment Programme			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (06)-Integ. Wasteland Dev. Prog.			
						Detail Head : 00			
216.10		327.00		327.00		Object Head (31) - Grants-in-aid	136.00		136.00
216.10		327.00		327.00		TOTAL OF 800(06)-Integ. Wasteland Dev. Prog.	136.00		136.00
						Sub-Head : (07)-Information Technology			
						Detail Head : 00			
						Object Head (13) - Office Expenses			
						(50) - Other Charges			
						TOTAL OF 800(07)-Information Technology			
						Sub-Head : (08)-NREGS			
						Detail Head : 00			
1533.75		1995.00		1995.00		Object Head (31) - Grants-in-aid	1995.00		1995.00
		5.00		5.00		(50) - Other Charges	5.00		
1533.75		2000.00		2000.00		TOTAL OF 800(08)-NREGS	2000.00		2000.00
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01)-Backward Region Grant Fund			
						Detail Head : 00			
						Object Head (31) - Grants-in-aid			
						TOTAL OF 800(01)-Backward Region Grant Fund			
2093.54	93.44	2679.00	149.50	2679.00	154.61	TOTAL OF MAJOR HEAD 2501 - PLAN & NON PLAN	2480.00	169.08	2649.08

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2505 - Rural Employment

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Programmes			
						Minor Head : 702 - J.G.S.Y.			
						Sub Head : (01) - Indira Awas Yojana			
						Detail Head : 00			
260.90		150.00		150.00		Object Head (31) - Grants-in-aid	150.00		150.00
260.90		150.00		150.00		TOTAL OF 702(01) - Indira Awas Yojana	150.00		150.00
						Sub Head : (02) - Assured Employment Scheme			
						Detail Head : 00			
						Object Head (31) - Grants-in-aid			
						TOTAL OF 702(02) - Assured Employment Scheme			
						Sub Head : (03) - Asst. to Rural Housing			
						Detail Head : 00			
		400.00		600.00		Object Head (21) - Supplies & Materials	100.00		100.00
		400.00		600.00		TOTAL OF 702(03) - Asst. to Rural Housing	100.00		100.00
260.90		550.00		750.00		TOTAL OF MAJOR HEAD : 2505	250.00		250.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2515 - Other Rural Development Programme

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
43.52	60.96	52.00	118.50	52.00	118.50	Object Head (01) - Salaries	39.00	130.35	169.35
7.84		12.00		12.00		(02) - Wages	18.00		18.00
17.98	3.35	25.00		25.00	11.45	(06) - Medical Treatment	25.00	6.88	31.88
7.32	0.35	30.00	1.00	30.00	1.00	(11) - Domestic Travel Expenses	30.00	1.00	31.00
112.32	7.00	50.00	7.00	50.00	7.00	(13) - Office Expenses	100.00	7.00	107.00
		3.00		3.00		(16) - Publication	3.00		3.00
1.46		3.00		3.00		(26) - Advertising & Publicity	3.00		3.00
18.34		25.00		25.00		(50) - Other Charges	236.00		236.00
		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
208.78	71.66	201.00	126.50	201.00	137.95	TOTAL OF 001(01)-Direction	455.00	145.23	600.23
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02)-Administration			
						Detail Head : 00			
279.67	326.55		500.20		500.20	Object Head (01) - Salaries		550.22	550.22
11.23						(02) - Wages			
33.20						(06) - Medical Treatment		8.72	8.72
57.67			3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
100.00	4.50		4.00		4.00	(13) - Office Expenses		4.00	4.00
	1.08		1.10		1.10	(14) - Rents, Rates & Taxes		1.10	1.10
39.00	0.96		1.00		1.00	(27) - Minor Works		1.00	1.00
23.96						(50) - Other Charges			
544.73	333.09		509.30		509.30	TOTAL OF 001(02) - Administration		568.04	568.04

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2515 - Other Rural Development Programme (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (03) - Block Level Administration			
						Detail Head : 00			
	224.43	300.00	479.00	300.00	479.00	Object Head (01) - Salaries	300.00	526.90	826.90
		12.00		12.00		(02) - Wages	20.00		20.00
		40.00		40.00		(06) - Medical Treatment	40.00	15.28	55.28
		50.00	2.30	50.00	2.30	(11) - Domestic Travel Expenses	50.00	2.30	52.30
	2.09	43.00	3.00	43.00	3.00	(13) - Office Expenses	120.00	3.00	123.00
		25.00		25.00		(27) - Minor Works	60.00		60.00
		15.00		15.00		(50) - Other Charges	25.00		25.00
	226.52	485.00	484.30	485.00	484.30	Total 001(03) - Block Level Administration	615.00	547.48	1162.48
						Minor Head : 102 - Community Development			
						Sub-Head : (01) - Rural Housing (PMGY)			
						Detail Head : 00			
						Object Head (31) - Grants-in-aid			
						Total 102(01) - Rural Housing			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (03) - BAFFACOS			
						Detail Head : 00			
						Object Head (31) - Grants-in-aid			
						Total 800(03) - BAFFACOS			
753.51	631.27	686.00	1120.10	686.00	1131.55	TOTAL OF 2515 - PLAN & NON PLAN	1070.00	1260.75	2330.75

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2575 - Other Special Areas Prog.

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Backward Areas			
						Minor Head : 101 - Backward Region Grant Fund			
						Sub Head : (01) - Backward Districts/Area Fund			
						Detail Head : 00			
		2498.00		2518.00		Object Head (31)-Grants-in-aid	2498.00		2498.00
		2498.00		2518.00		TOTAL OF 101(01) - Backward District/Area Fund	2498.00		2498.00
						Sub Major Head : 06 - Border Area Development			
						Minor Head : 101 - Border Area Dev. Prog.			
						Sub Head : (01) - BADP under R.D. Deptt.			
						Detail Head : 00			
		4.00		5.00		Object Head (02)-Wages	5.00		5.00
				1.00		(11)-Domestic Travel Expenses	3.00		3.00
		10.00		34.15		(13)-Office Expenses	20.00		20.00
						(14)-Rents, Rates, etc.			
						(21)-Supplies & Material			
2130.20						(31)-Grants-in-aid			
2130.20		14.00		40.15		TOTAL OF 101(01) - BADP under R.D. Deptt.	28.00		28.00
2130.20		2512.00		2558.15		TOTAL OF 2575 - PLAN	2526.00		2526.00
5238.15	724.71	6427.00	1269.60	6673.15	1286.16	TOTAL OF REVENUE SECTION	6326.00	1429.83	7755.83

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4515 - C.O. on Other Rural Dev. Prog.

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Community Development			
						Sub-Head : (01)-Social Education			
						Detail Head : 00			
299.15		300.00		448.00		Object Head (53) - Major Works	300.00		300.00
299.15		300.00		448.00		TOTAL OF 102(01)-Social Education	300.00		300.00
						<i>Works Transferred to PWD</i>			
299.15		300.00		448.00		NET TOTAL OF 102(01)-Social Education	300.00		300.00
						Sub-Head : (02)-Rural Communication PMGY			
						Detail Head : 00			
		0.10		0.10		Object Head (53) - Major Works			
		0.10		0.10		TOTAL OF 102(02)-Rural Communication PMGY			
						Sub-Head : (03)-Housing for Project Staff			
						Detail Head : 00			
372.01		184.90		184.90		Object Head (53) - Major Works	299.90		299.90
372.01		184.90		184.90		TOTAL OF 102(03)-Housing for Project Staff	299.90		299.90

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4515 - C.O. on Other Rural Dev. Prog.

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Community Development			
						Sub-Head : (04)-Constn. Of CD Halls/NLCPR			
						Detail Head : 00			
						Object Head (53) - Major Works			
						TOTAL OF 102(04)-Constn. Of CD Halls/NLCPR			
						Sub-Head : (05)-Construction of Community Hall/NLCPR			
						Detail Head : 00			
164.44		164.44		164.44		Object Head (53) - Major Works	0.10		0.10
164.44		164.44		164.44		TOTAL OF 102(05)-Constn. Of Com. Halls/NLCPR	0.10		0.10
835.60		649.44		797.44		TOTAL OF MAJOR HEAD - 4515	600.00		600.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4575 - C.O. on Other Special Areas Prog.

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Border Area Development			
						Minor Head : 101 - Border Areas Dev. Prog.			
						Sub-Head : (01)-BADP Under RD Department			
						Detail Head : 00			
2755.50						Object Head (27) - Minor Works			
269.12		2481.00		4180.20		(53) - Major works	2467.00		2467.00
3024.62		2481.00		4180.20		TOTAL OF 101(01)-BADP Under RD Department	2467.00		2467.00
3024.62		2481.00		4180.20		TOTAL OF MAJOR HEAD : 4575	2467.00		2467.00
3860.22		3130.44		4977.64		TOTAL OF CAPITAL SECTION	3067.00		3067.00
3860.22		3130.44		4977.64		TOTAL OF CAPITAL SECTION	3067.00		3067.00
5238.15	724.71	6427.00	1269.60	6673.15	1286.16	TOTAL OF REVENUE SECTION	6326.00	1429.83	7755.83
9098.37	724.71	9557.44	1269.60	11650.79	1286.16	TOTAL OF DEMAND NO. 38 (Voted)	9393.00	1429.83	10822.83