

DEMAND NO. 40
INDUSTRIES

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
237.52	843.55	292.60	1262.85	292.60	1262.85	(01) - Salaries	292.60	1389.16	1681.76
39.91	4.71	73.05	10.50	73.05	10.50	(02) - Wages	73.05	13.49	86.54
33.99	70.60	20.50		20.50	79.50	(06) - Medical Treatment	20.50	38.72	59.22
31.28	9.32	37.30	15.50	37.30	15.50	(11) - Domestic Travel Expenses	37.30	15.50	52.80
135.15	23.42	116.95	29.50	116.95	29.50	(13) - Office Expenses	116.95	29.50	146.45
10.20		11.00		11.00		(14) - Rent, Rates & Taxes	11.00		11.00
						(16) - Publications			
		3.60		3.60		(20) - Other Administrative Expenses			
24.67	1.41	21.10	1.50	21.10	1.50	(21) - Supplies & Materials	21.10	1.50	22.60
16.51	0.17	72.00	0.50	72.00	0.50	(26) - Advertising & Publicity	87.00	0.50	87.50
152.91	4.01	116.00	2.00	116.00	2.00	(27) - Minor Works	95.50	2.00	97.50
532.62		304.50		568.85		(31) - Grants-in-aid	450.20		450.20
11.93	0.01	35.10	2.60	35.10	2.60	(34) - Scholarship/Stipend	35.10	2.60	37.70
53.76		73.95		73.95		(50) - Other Charges	83.95		83.95
4.48		5.70		5.70		(51) - Motor Vehicles	5.70		5.70
27.46		20.75	0.50	20.75	0.50	(52) - Machinery & Equipments	20.75	0.50	21.25
528.00		101.69		101.69		(53) - Major Works			
242.00		129.50		129.50		(54) - Investment	49.30		49.30
872.00			11.71		11.71	(55) - Loans & Advances			
2954.39	957.20	1435.29	1337.16	1699.64	1416.66	TOTAL OF DEMAND NO. 40	1400.00	1493.47	2893.47
				20.01		<i>Works Transferred to P&E</i>			
2954.39	957.20	1435.29	1337.16	1679.63	1416.66	TOTAL OF DEMAND NO. 40	1400.00	1493.47	2893.47

DEMAND NO. 40

INDUSTRIES

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2851 - Village & Small Industries									
235.04	675.50	290.60	985.75	290.60	985.75	(01) - Salaries	290.60	1084.34	1374.94
34.96		67.55		67.55		(02) - Wages	67.55		67.55
32.88	54.22	19.50		19.50	67.02	(06) - Medical Treatment	19.50	32.08	51.58
27.70	7.89	30.50	14.00	30.50	14.00	(11) - Domestic Travel Expenses	30.50	14.00	44.50
117.48	18.08	97.95	25.00	97.95	25.00	(13) - Office Expenses	97.95	25.00	122.95
9.30		10.00		10.00		(14) - Rent, Rates & Taxes	10.00		10.00
		3.60		3.60		(20) - Other Adminstratvie Expenses			
24.67	1.41	21.10	1.50	21.10	1.50	(21) - Supplies & Materials	21.10	1.50	22.60
16.01	0.17	72.00	0.50	72.00	0.50	(26) - Advertising & Publicity	87.00	0.50	87.50
117.51	1.70	96.50	1.50	96.50	1.50	(27) - Minor Works	76.00	1.50	77.50
480.24		304.50		518.50		(31) - Grants-in-aid	450.20		450.20
11.93	0.01	23.10	2.00	23.10	2.00	(34) - Scholarship/Stipend	23.10	2.00	25.10
33.56		63.95		63.95		(50) - Other Charges	73.95		73.95
3.52		5.20		5.20		(51) - Motor Vehicles	5.20		5.20
25.56		18.05		18.05		(52) - Machinery & Equipments	18.05		18.05
1170.36	758.98	1124.10	1030.25	1338.10	1097.27	TOTAL OF MAJOR HEAD : 2851	1270.70	1160.92	2431.62
Major Head : 2851 - Village & Small Industries/CSS									
5.57				50.35		(31) - Grants-in-aid			
10.30						(50) - Other Charges			
15.87				50.35		TOTAL OF MAJOR HEAD : 2852			
Major Head : 2852 - Industries									
	39.68		62.95		62.95	(01) - Salaries		69.25	69.25
						(06) - Medical Treatment		1.84	1.84
	0.67		0.90		0.90	(13) - Office Expenses		0.90	0.90
10.00		10.00		10.00		(50) - Other Charges	10.00		10.00
10.00	40.35	10.00	63.85	10.00	63.85	TOTAL OF MAJOR HEAD : 2852	10.00	71.99	81.99

DEMAND NO. 40

INDUSTRIES

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries									
2.48	128.37	2.00	214.15	2.00	214.15	(01) - Salaries	2.00	235.57	237.57
4.95	4.71	5.50	10.50	5.50	10.50	(02) - Wages	5.50	13.49	18.99
1.01	16.38	1.00		1.00	12.48	(06) - Medical Treatment	1.00	4.80	5.80
3.58	1.43	6.80	1.50	6.80	1.50	(11) - Domestic Travel Expenses	6.80	3.10	9.90
17.67	4.67	19.00	3.60	19.00	3.60	(13) - Office Expenses	19.00	3.60	22.60
0.90		1.00		1.00		(14) - Rents, Rates & Taxes	1.00		1.00
0.50						(26) - Advertising & Publicity			
35.40	2.31	19.50	0.50	19.50	0.50	(27) - Minor Works	19.50		19.50
		12.00	0.60	12.00	0.60	(34) - Scholarship/Stipend	12.00		12.00
0.96		0.50		0.50		(51) - Motor Vehicles	0.50		0.50
1.90		2.70	0.50	2.70	0.50	(52) - Machinery & Equipments	2.70		2.70
69.35	157.87	70.00	231.35	70.00	243.83	TOTAL OF MAJOR HEAD : 2853	70.00	260.56	330.56

DEMAND NO. 40

INDUSTRIES

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4851 - C.O. on Village & Small Industries									
46.81						(31) - Grants-in-aid			
242.00		184.50		184.50		(54) - Investment	49.30		49.30
288.81		184.50		184.50		TOTAL OF MAJOR HEAD 4851	49.30		49.30
Major Head : 4851 - C.O. on Village & Small Industries/CSS									
528.00		46.69		46.69		(53) - Major Works			
528.00		46.69		46.69		TOTAL OF MAJOR HEAD 4851/CSS			
				20.01		Work transferred to P&E			
528.00		46.69		26.68		NET TOTAL OF MAJOR HEAD 4851/CSS			
816.81		231.19		211.18		TOTAL OF MAJOR HEAD 4851			
Major Head : 6851 - Loans to Village & Small Industries									
872.00			11.71		11.71	(55) - Loans & Advances			
872.00			11.71		11.71	TOTAL OF MAJOR HEAD 6851			

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	2844.17	49.30	2893.47
Charged			
Total	2844.17	49.30	2893.47

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village & Small Industries

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
32.57	114.16	29.00	185.55	29.00	185.55	Object Head (01)-Salaries	29.00	204.11	233.11
9.64		14.00		14.00		(02)-Wages	14.00		14.00
1.52	54.22	5.00		5.00	67.02	(06)-Medical Treatment	5.00	4.80	9.80
2.69	1.49	5.00	4.50	5.00	4.50	(11)-Domestic Travel Expenses	5.00	4.50	9.50
38.24	4.96	60.30	6.00	60.30	6.00	(13)-Office Expenses	60.30	6.00	66.30
0.30						(14)-Rents, Rates & Taxes			
						(21)-Supplies & Materials			
4.78		3.00	0.20	3.00	0.20	(26)-Advertising & Publicity	3.00	0.20	3.20
39.00		52.00		52.00		(27)-Minor works	52.00		52.00
	0.01		0.50		0.50	(34)-Scholarship/Stipend		0.50	0.50
23.16		18.00		18.00		(50)-Other Charges	28.00		28.00
		2.00		2.00		(52)-Machinery & Equipment	2.00		2.00
151.90	174.84	188.30	196.75	188.30	263.77	TOTAL OF 001(01)-Direction	198.30	220.11	418.41

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Dirciton & Administration			
						Sub Head: (02)-Administration			
						Detail Head : 00			
2.76	34.18		62.30		62.30	Object Head (01)-Salaries		68.53	68.53
						(06)-Medical Treatment		1.76	1.76
	2.00		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	2.70		2.70		2.70	(13)-Office Expenses		2.70	2.70
						(14)-Rents, Rates & Taxes			
	0.50		0.50		0.50	(27)-Minor Works		0.50	0.50
2.76	39.38		70.50		70.50	TOTAL OF 001(02)-Administration		78.49	78.49

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 004 - Research & Development			
						Sub Head : (01)-Development at Tea Industries			
						Detail Head : 00			
0.87		1.60		1.60		Object Head (02)-Wages	1.60		1.60
						(06)-Medical Treatment			
1.71		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.02		1.00		1.00		(13)-Office Expenses	1.00		1.00
		4.00		4.00		(21)-Supplies & Materials	4.00		4.00
						(26)-Advertising & Publicity			
						(27)-Minor works			
15.00		13.50		13.50		(31)-Grants-in-aid	13.50		13.50
						(34)-Scholarship/Stipend			
		18.00		18.00		(50)-Other Charges	18.00		18.00
1.15		1.00		1.00		(51)-Motor Vehicles	1.00		1.00
20.75		41.10		41.10		TOTAL OF 004(01)-Development at Tea Industries	41.10		41.10

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101-Industrial Estate			
						Sub Head : (01)-Industrial Estate			
						Detail Head : 00			
	10.51		8.90		8.90	Object Head (01)-Salaries		9.79	9.79
6.20		7.30		7.30		(02)-Wages	7.30		7.30
						(06)-Medical Treatment		0.72	0.72
1.84		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.52	1.69	2.00	0.45	2.00	0.45	(13)-Office Expenses	2.00	0.45	2.45
		1.00		1.00		(26)-Advertisement	1.00		1.00
10.90		21.50		21.50		(27)-Minor works	1.00		1.00
						(31)-Grants-in-aid	21.50		21.50
						(50)-Other Charges			
2.37		4.20		4.20		(51)-Motor Vehicles	4.20		4.20
23.83	12.20	38.00	9.35	38.00	9.35	TOTAL OF 101(01)-Industrial Estate	39.00	10.96	49.96
						Sub Head: (02)-Export Promotion & Industrial Park			
						Detail Head : 00			
						Object Head (31)-Grants-in-aid	0.10		0.10
						TOTAL OF 101(02)-Export Promotion & Industrial Park	0.10		0.10

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DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102-Small Scale Industries			
						Sub Head : (01)-Supervision of SSI			
						Detail Head : 00			
	44.38		53.45		53.45	Object Head (01)-Salaries		58.80	58.80
2.03		1.50		1.50		(02)-Wages	1.50		1.50
						(06)-Medical Treatment		1.84	1.84
0.81	0.73		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
15.30	0.41	2.50	2.00	2.50	2.00	(13)-Office Expenses	2.50	2.00	4.50
9.00		10.00		10.00		(14)-Rent, Rates & Taxes	10.00		10.00
		1.50		1.50		(21)-Supplies & Materials	1.50		1.50
6.62		62.00		62.00		(26)-Advertising & Publicity	77.00		77.00
0.37						(27)-Minor works			
				209.00		(31)-Grants-in-aid	69.10		69.10
		0.50		0.50		(34)-Scholarship/Stipend	0.50		0.50
		9.90		9.90		(50)-Other Charges	9.90		9.90
		0.50		0.50		(52)-Machinery & Equipment	0.50		0.50
34.13	45.52	88.40	55.95	297.40	55.95	TOTAL OF 102(01)-Supervision of SSI	172.50	63.14	235.64

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DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102-Small Scale Industries			
						Sub Head : (02)-Promotion & Development of S.S.I			
						Detail Head : 00			
	12.30		15.40		15.40	Object Head (01)-Salaries		16.94	16.94
						(06)-Medical Treatment		0.48	0.48
			0.20		0.20	(11)-Domestic Travel Expenses		0.20	0.20
			2.40		2.40	(13)-Office Expenses		2.40	2.40
						(31)-Grants-in-aid	25.00		25.00
	12.30		18.00		18.00	TOTAL OF 102(02)-Promotion & Development of S.S.I	25.00	20.02	45.02
						Sub Head: (03)-Dist. Industries Centre.			
						Detail Head : 00			
148.63	95.37	220.80	118.80	220.80	118.80	Object Head (01)-Salaries	220.80	130.68	351.48
5.96		8.30		8.30		(02)-Wages	8.30		8.30
30.57		9.50		9.50		(06)-Medical Treatment	9.50	2.64	12.14
9.15	1.00	10.50	0.50	10.50	0.50	(11)-Domestic Travel Expenses	10.50	0.50	11.00
31.72	2.20	14.55	4.70	14.55	4.70	(13)-Office Expenses	14.55	4.70	19.25
						(21)-Supplies & Materials			
2.88		3.00		3.00		(26)-Advertising & Publicity	3.00		3.00
41.96		20.10		20.10		(27)-Minor Works	20.10		20.10
						(31)-Grants-in-aid			
		2.75		2.75		(52)-Machinery & Equipment	2.75		2.75
270.87	98.57	289.50	124.00	289.50	124.00	TOTAL OF 102(03)-Dist. Industries Centre.	289.50	138.52	428.02

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INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102-Small Scale Industries			
						Sub Head : (04)-Rural Indsutry			
						Detail Head : 00			
	13.70		26.70		26.70	Object Head (01)-Salaries		29.37	29.37
						(06)-Medical Treatment		0.56	0.56
	0.45		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	1.95		2.25		2.25	(13)-Office Expenses		2.25	2.25
	16.10		29.45		29.45	TOTAL OF 102(04)-Rural Indsutry		32.68	32.68
						Sub Head : (05)-Dev. of Rural Indsutries			
						Detail Head : 00			
	53.71		55.00		55.00	Object Head (01)-Salaries		60.50	60.50
18.04		18.35		18.35		(02)-Wages	18.35		18.35
						(06)-Medical Treatment		2.00	2.00
0.84	1.41	1.00	0.50	1.00	0.50	(11)-Domestic Travel Expenses	1.00	0.50	1.50
9.95	1.66	2.60	1.35	2.60	1.35	(13)-Office Expenses	2.60	1.35	3.95
9.60		3.80		3.80		(21)-Supplies & Materials	3.80		3.80
1.90	1.20		0.50		0.50	(27)-Minor Works		0.50	0.50
1.61		3.10	1.00	3.10	1.00	(34)-Scholarship/Stipend	3.10	1.00	4.10
10.59		3.00		3.00		(52)-Machinery & Equipment	3.00		3.00
52.53	57.98	31.85	58.35	31.85	58.35	TOTAL OF 102(05)-Dev. of Rural Indsutries	31.85	65.85	97.70

**DEMAND NO. 40
INDUSTRIES**

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Small Scale Industry			
						Sub Head : (06)-Development of Electronics			
						Detail Head : 00			
10.39		13.90		13.90		Object Head (01)-Salaries	13.90		13.90
5.84		7.80		7.80		(02)-Wages	7.80		7.80
0.79		2.00		2.00		(06)-Medical Treatment	2.00		2.00
1.97		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
5.35		4.50		4.50		(13)-Office Expenses	4.50		4.50
						(21)-Supplies & Materials			
1.68		1.00		1.00		(26)-Advertising & Publicity	1.00		1.00
100.00						(31)-Grants-in-aid			
		1.00		1.00		(34)-Scholarship/Stipend	1.00		1.00
0.04		3.00		3.00		(50)-Other Charges	3.00		3.00
10.58		4.00		4.00		(52)-Machinery & Equipment	4.00		4.00
136.64		39.20		39.20		TOTAL OF 102(06)-Development of Electronics	39.20		39.20
						Minor Head : 103 - Handloom Industries			
						Sub Head : (01)-Handloom Industries			
						Detail Head : 00			
12.79	31.50	19.05	49.70	19.05	49.70	Object Head (01)-Salaries	19.05	54.67	73.72
1.19		5.70		5.70		(02)-Wages	5.70		5.70
		1.80		1.80		(06)-Medical Treatment	1.80	0.72	2.52
3.22		5.00	0.50	5.00	0.50	(11)-Domestic Travel Expenses	5.00	0.50	5.50
4.59		6.00	0.90	6.00	0.90	(13)-Office Expenses	6.00	0.90	6.90
15.50		2.90		2.90		(27)-Minor Works	2.90		2.90
						(52)-Machinery & Equipment			
37.29	31.50	40.45	51.10	40.45	51.10	TOTAL OF 103(01)-Handloom Industries	40.45	56.79	97.24

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 103 - Handloom Industries			
						Sub Head : (02)-Promotion and Development of Handicraft Industries			
						Detail Head : 00			
	103.45		186.00		186.00	Object Head (01)-Salaries		204.60	204.60
						(06)-Medical Treatment		7.24	7.24
	0.44		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	0.85		0.90		0.90	(13)-Office Expenses		0.90	0.90
	1.41		1.00		1.00	(21)-Supplies & Materials		1.00	1.00
	0.17		0.30		0.30	(26)-Advertising & Publicity		0.30	0.30
			0.50		0.50	(27)-Minor Works		0.50	0.50
			0.50		0.50	(34)-Scholarship/Stipend		0.50	0.50
	106.32		190.20		190.20	TOTAL OF 103(02)-Promotion & Dev. of Handicraft		216.04	216.04

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector C' Economic Services

Major Head 2851 - Village & Small Industries

(Rs. in lakh)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estim 2010-11	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						Sub Major Head : 00		
						Minor Head : 103 - Handloom Industries		
						Sub Head : (03)-Promoton and Development of Handloom Industries		
						Detail Head : 00		
8.70	14.11	1.20		1.20		Object Head (01)-Salary	1.20	
1.21						(02)-Wages		
						(06)-Medical Treatment		
1.11		1.00		1.00		(11)-Domestic Travel Expenses	1.00	
4.18		1.00		1.00		(13)-Office Expenses	1.00	
8.79		6.80		6.80		(21)-Supplies & Materials	6.80	
0.05		2.00		2.00		(26)-Advertising & Publicity	2.00	
7.88						(27)-Minor Works		
		8.00		13.00		(31)-Grants-in-aid	8.00	
10.32		3.50		3.50		(34)-Scholarship/Stipend	3.50	
0.06		15.05		15.05		(50)-Other Charges	15.05	
2.04		4.30		4.30		(52)-Machinery & Equipments	4.30	
						(53)-Major Works		
44.34	14.11	42.85		47.85		TOTAL OF 103(03)-Promoton & Dev. of Handloom Ind.	42.85	
						Sub Head : (04)-Tribal Handloom Dev.		
						Detail Head : 00		
35.00		20.00		20.00		Object Head (31)-Grants-in-aid	20.00	
35.00		20.00		20.00		TOTAL OF 103(04)-Tribal Handloom Dev.	20.00	

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<i>Total</i>
1.20
1.00
1.00
6.80
2.00
8.00
3.50
15.05
4.30
42.85
20.00
20.00

506

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 104 - Handicraft Industries			
						Sub Head : (01)-Promotion & Dev. of Handicraft Ind.			
						Detail Head : 00			
1.16	107.47	6.65	172.00	6.65	172.00	Object Head (01)-Salaries	6.65	189.20	195.85
2.02		3.00		3.00		(02)-Wages	3.00		3.00
		1.20		1.20		(06)-Medical Treatment	1.20	7.72	8.92
4.36		2.00	0.30	2.00	0.30	(11)-Domestic Travel Expenses	2.00	0.30	2.30
3.61	1.66	3.50	0.90	3.50	0.90	(13)-Office Expenses	3.50	0.90	4.40
						(14)-Rents, Rates & Taxes			
6.28		5.00	0.50	5.00	0.50	(21)-Supplies & Materials	5.00	0.50	5.50
						(27)-Minor Works			
		1.00		1.00		(31)-Grants-in-aid	31.00		31.00
		15.00		15.00		(34)-Scholarship/Stipend	15.00		15.00
						(50)-Other Charges			
2.35		1.50		1.50		(52)-Machinery & Equipment	1.50		1.50
19.78	109.13	38.85	173.70	38.85	173.70	TOTAL OF 104(01)- Promo. & Dev. of Handicraft Ind.	68.85	198.62	267.47

507

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 105-Khadi & Village Industries			
						Sub Head : (01)-Promotion & Dev. of KVI			
						Detail Head : 00			
	40.66		51.95		51.95	Object Head (01)-Salaries		57.15	57.15
						(06)-Medical Treatment		1.60	1.60
	0.37		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
			0.45		0.45	(13)-Office Expenses		0.45	0.45
320.25		252.00		252.00		(31)-Grants-in-aid	252.00		252.00
320.25	41.03	252.00	52.90	252.00	52.90	TOTAL OF 105(01)-Promoton & Dev. of KVI	252.00	59.70	311.70
						Minor Head : 800-Other Expenditure			
						Sub Head: (01)-Dev. of Bamboo Industries			
						Detail Head : 00			
20.29		10.00		10.00		Object Head (31)-Grants-in-aid (BDA)	10.00		10.00
						(24)-Scholarship/Stipend			
20.29		10.00		10.00		TOTAL OF 800(01)-Dev. of Bamboo Industries	10.00		10.00
1170.36	758.98	1120.50	1030.25	1334.50	1097.27	TOTAL OF 2851 - PLAN & NON PLAN & NEA	1270.70	1160.92	2431.62

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2852 - Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 08 - Consumer Industries			
						Minor Head : 101 - Edible Oil			
						Sub Head : (01)-Estimate of GOP Estt.			
						Detail Head : 00			
	39.68		62.95		62.95	Object Head (01)-Salaries		69.25	69.25
						(06)-Medical Treatment		1.84	1.84
	0.67		0.90		0.90	(13)-Office Expenses		0.90	0.90
	40.35		63.85		63.85	Total of 101(01)-Estimate of GOP Estt.		71.99	71.99
						Minor Head : 202 - Textiles			
						Sub Head : (01)-Textiles			
						Detail Head : 00			
						Object Head (27)-Minor Works			
						(31)-Grants-in-aid			
						(50)-Other Charges	10.00		10.00
						Total of 202(01)-Textiles	10.00		10.00
						Minor Head : 215 - Paper & News Print			
						Sub Head : (01)-Paper & News Print			
						Detail Head : 00			
						Object Head (27)-Minor Works			
10.00		10.00		10.00		(50)-Other Charges			
10.00		10.00		10.00		Total of 215(01)-Paper & News Print			
10.00	40.35	10.00	63.85	10.00	63.85	TOTAL OF MAJOR HEAD 2852	10.00	71.99	81.99

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakh)

Major Head : 2853 - Non-Ferrous Mining and Metallurgical Industries

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estim 2010-11	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						Sub Major Head : 02 - Regulation and Development of Mines		
						Minor Head : 001 - Direction & Administration		
						Sub Head : (01)-Direction		
						Detail Head : 00		
2.48	128.37	2.00	214.15	2.00	214.15	Object Head (01)-Salaries	2.00	235.57
4.95	4.71	5.50	10.50	5.50	10.50	(02)-Wages	5.50	13.49
1.01	16.38	1.00		1.00	12.48	(06)-Medical Treatment	1.00	4.80
1.09	1.43	3.50	1.50	3.50	1.50	(11)-Domestic Travel Expenses	3.50	1.50
12.79	4.67	13.50	3.60	13.50	3.60	(13)-Office Expenses	13.50	3.60
0.90		1.00		1.00		(14)-Rents, Rates & Taxes	1.00	
						(16)-Publications		
0.50						(26)-Advertising & Publicity		
10.70	2.31	0.50	0.50	0.50	0.50	(27)-Minor Works	0.50	0.50
		7.00	0.60	7.00	0.60	(34)-Scholarship/Stipend	7.00	0.60
			0.50		0.50	(52)-Machinery & Equipment		0.50
34.42	157.87	34.00	231.35	34.00	243.83	Total of 001(01)-Direction	34.00	260.56
						Minor Head : 101-Survey & Mapping		
						Sub Head : (01)-Ground Water Investigation		
						Detail Head : 00		
5.70		5.00		5.00		Object Head (27)-Minor Works	5.00	
0.96		0.50		0.50		(51)-Motor Vehicles	0.50	
0.40		1.50		1.50		(52)-Machinery & Equipment	1.50	
7.06		7.00		7.00		Total of 101(01)-Ground Water Investigation	7.00	

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<i>Total</i>
237.57
18.99
5.80
5.00
17.10
1.00
1.00
7.60
0.50
294.56
5.00
0.50
1.50
7.00

510

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2853 - Non-Ferrous Mining & Metallurgical (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head: 02 - Regulation and development of Mines			
						Minor Head : 101-Survey & Mapping			
						Sub Head : (02)-Geo-Technical Investigation			
						Detail Head : 00			
6.00		6.00		6.00		Object Head (27)-Minor Works	6.00		6.00
0.50		0.50		0.50		(52)-Machinery & Equipment	0.50		0.50
6.50		6.50		6.50		Total of 101(02)-Geo-Technical Investigation	6.50		6.50
						Sub Head : (03)-Minor Mineral Investigation Dev.			
						Detail Head : 00			
2.49		3.30		3.30		Object Head (11)-Domestic Travel Expenses	3.00		3.00
4.88		5.50		5.50		(13)-Office Expenses	5.50		5.50
13.00		13.00		13.00		(27)-Minor Works	13.80		13.80
						(28)-Professional Services			
						(50)-Other Charges			
1.00		0.70		0.70		(52)-Machinery & Equipment	0.20		0.20
21.37		22.50		22.50		Total of 101(03)-Minor Mineral Investigation Dev.	22.50		22.50
69.35	157.87	70.00	231.35	70.00	243.83	TOTAL OF MAJOR HEAD 2853	70.00	260.56	330.56
1249.71	957.20	1200.50	1325.45	1414.50	1404.95	TOTAL OF PLAN & NON PLAN	1350.70	1493.47	2844.17

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DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - North Eastern Areas			
						Detail Head : (01)-North East Trade Expo			
		3.60		3.60		Object Head (20)-Other Administrative Expenses			
		3.60		3.60		Total of 800(02)(01)			
		3.60		3.60		TOTAL OF 2851 - NEA			
						Minor Head : 103-Handloom Industries			
						Sub Head : (03)-Promotion & Development of Handloom Industries/CSS			
						Detail Head : 00			
				50.35		Object Head (31)-Grants-in-aid			
				50.35		Total of 103(03) - CSS			
						Minor Head : 109-Monitoring & Evaluation			
						Sub Head : (01)-Survey & Evaluation/PMRY/CSS			
						Detail Head : 00			
5.57						Object Head (31)-Grants-in-aid			
10.30						(50)-Other Charges			
15.87						Total of 109(01)-Survey & Evaluation/PMRY/CSS			
15.87				50.35		TOTAL OF MAJOR HEAD 2851			
1265.58	957.20	1204.10	1325.45	1468.45	1404.95	TOTAL OF REVENUE SECTION	1350.70	1493.47	2844.17

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. on Village & Small Industries (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Small Scale Industries			
						Sub Head : (01)-Small Scale Industries			
						Detail Head : 00			
						Object Head (31)-Grants-in-aid			
16.81						(a) ZIDCO			
						(b) ZOHANCO			
30.00						(c) MIFCO			
						(d) ZENICS			
						(54)-Investment			
10.00						(a) ZIDCO			
132.00		87.50		87.50		(c) MIFCO			
45.00						(d) ZENICS			
		42.00		42.00		(e) NMDFC			
233.81		129.50		129.50		Total of 102(01)-Small Scale Industries			
						Minor Head : 103 - Handloom Industries			
						Sub Head : (01)-Handloom Industries(ZOHANCO)			
						Detail Head : 00			
55.00		55.00		55.00		Object Head (54)-Investment	49.30		49.30
55.00		55.00		55.00		Total of 103(01)-Handloom Industries(ZOHANCO)	49.30		49.30
288.81		184.50		184.50		TOTAL OF MAJOR HEAD : 4851	49.30		49.30

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. on Village & Small Industries (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 00			
						Minor Head : 101 - Industrial Estate			
						Sub Head : (01)-Industrial Growth Centre Luangmual/CSS			
						Detail Head : 00			
528.00		46.69		46.69		Object Head (53)-Major Works			
528.00		46.69		46.69		Total of 101(01)Ind. Growth Centre Luangmual/CSS			
				20.01		Works Transferred to P&E			
528.00		46.69		26.68		NET TOTAL OF 4851/CSS			
						Major Head : 6851 - Loans to Village & Small Industries			
						Sub Major Head : 00			
						Minor Head : 102 - Small Scale Industries			
						Sub Head : (01)-Loans for SIDBI/OTS			
						Detail Head : 00			
872.00						Object Head (55)-Loans and Advances			
872.00						Total of 102(01) Loans for SIDBI/OTS			
						Minor Head : 103 - Handloom Industries			
						Sub Head : (01)-Handloom Industries(ZOHANCO)/NP			
						Detail Head : 00			
			11.71		11.71	Object Head (55)-Loans and Advances			
			11.71		11.71	Total of 102(01) Handloom Ind.(ZOHANCO)/NP			
872.00			11.71		11.71	TOTAL OF MAJOR HEAD 6851			
1688.81		231.19	11.71	231.19	11.71	TOTAL OF CAPITAL SECTION	49.30		49.30
1265.58	957.20	1204.10	1325.45	1468.45	1404.95	TOTAL OF REVENUE SECTION	1350.70	1493.47	2844.17
2954.39	957.20	1435.29	1337.16	1699.64	1416.66	TOTAL OF DEMAND NO. 40	1400.00	1493.47	2893.47
				20.01		Works Transferred to P&E			
2954.39	957.20	1435.29	1337.16	1679.63	1416.66	NET TOTAL OF DEMAND NO. 40 (Voted)	1400.00	1493.47	2893.47