

DEMAND NO. 42

TRANSPORT

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
73.35	1243.92	106.60	1600.80	106.60	1600.80	(01) - Salaries	106.60	1729.49	1836.09
9.65	9.47	10.50	10.20	10.50	10.20	(02) - Wages	10.50	13.11	23.61
0.39	144.59	2.10		2.10	141.50	(06) - Medical Treatment	2.10	67.28	69.38
27.91	29.41	19.10	23.95	19.10	23.95	(11) - Domestic Travel Expenses	19.10	23.95	43.05
49.34	19.52	46.90	19.55	46.90	19.55	(13) - Office Expenses	46.90	19.55	66.45
0.06		2.00	0.70	2.00	0.70	(14) - Rent, Rates & Taxes	2.00	0.70	2.70
14.63	0.63	7.00	0.55	7.00	0.55	(16) - Publication	7.00	0.55	7.55
	0.11	0.10	1.50	0.10	1.50	(21) - Supplies & Materials	0.10	1.50	1.60
105.03		110.00		110.00		(24) - POL			
38.82	4.06	23.00	4.60	80.00	4.60	(27) - Minor Works	23.00	4.60	27.60
		0.10	0.90	0.10	0.90	(28) - Professional Service	0.10	0.90	1.00
	0.06	8.00	0.20	8.00	0.20	(34) - Scholarship/Stipend	8.00	0.20	8.20
26.13	7.55	35.00	7.20	50.85	7.20	(50) - Other Charges	40.00	7.20	47.20
149.25	131.56	357.30	95.00	452.30	95.00	(51) - Motor Vehicles	321.00	95.00	416.00
6.54		17.00		17.00		(52) - Machinery & Equipments	17.00		17.00
1.00		12.00		122.75		(53) - Major Works	12.00		12.00
502.10	1590.88	756.70	1765.15	1035.30	1906.65	TOTAL OF DEMAND NO. 42	615.40	1964.03	2579.43
				5.15		Work Transferred to PWD			
502.10	1590.88	756.70	1765.15	1030.15	1906.65	NET TOTAL OF DEMAND NO. 42	615.40	1964.03	2579.43

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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2041 - Taxes on Vehicles									
29.16	180.55	44.50	261.00	44.50	261.00	(01) - Salaries	44.50	287.20	331.70
9.65		10.00		10.00		(02) - Wages	10.00		10.00
0.39	36.00	1.00		1.00	42.25	(06) - Medical Treatment	1.00	13.44	14.44
12.13	2.33	7.10	2.00	7.10	2.00	(11) - Domestic Travel Expenses	7.10	2.00	9.10
23.69	2.39	18.10	2.75	18.10	2.75	(13) - Office Expenses	18.10	2.75	20.85
0.06		2.00	0.20	2.00	0.20	(14) - Rent, Rates & Taxes	2.00	0.20	2.20
10.08	0.55	3.00	0.45	3.00	0.45	(16) - Publication	3.00	0.45	3.45
		0.10		0.10		(21) - Supplies & Materials	0.10		0.10
8.52	1.19	8.00	1.15	8.00	1.15	(27) - Minor Works	8.00	1.15	9.15
		0.10		0.10		(28) - Professional Services	0.10		0.10
	0.06	6.00	0.20	6.00	0.20	(34) - Scholarship/Stipend	6.00	0.20	6.20
4.99	7.00	5.00	7.00	5.00	7.00	(50) - Other Charges	5.00	7.00	12.00
1.33		2.50	0.10	2.50	0.10	(51) - Motor Vehicles	2.50	0.10	2.60
0.99		3.00		3.00		(52) - Machinery & Equipments	3.00		3.00
100.99	230.07	110.40	274.85	110.40	317.10	TOTAL OF MAJOR HEAD : 2041	110.40	314.49	424.89
Major Head : 2057 - Supplies & Disposal									
	18.55		34.00		34.00	(01) - Salaries		37.40	37.40
					13.25	(06) - Medical Treatment		1.12	1.12
	0.13		0.40		0.40	(11) - Domestic Travel Expenses		0.40	0.40
	0.19		0.45		0.45	(13) - Office Expenses		0.45	0.45
	0.11		1.50		1.50	(21) - Supplies & Materials		1.50	1.50
	0.41		1.00		1.00	(27) - Minor Works		1.00	1.00
	33.26		32.95		32.95	(51) - Motor Vehicles		32.95	32.95
	52.65		70.30		83.55	TOTAL OF MAJOR HEAD 2057		74.82	74.82

DEMAND NO. 42

TRANSPORT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3055 - Road Transport									
44.19	1044.82	62.10	1305.80	62.10	1305.80	(01) - Salaries	62.10	1404.89	1466.99
	9.47	0.50	10.20	0.50	10.20	(02) - Wages	0.50	13.11	13.61
	108.59	1.10		1.10	86.00	(06) - Medical Treatment	1.10	52.72	53.82
15.78	26.95	12.00	21.55	12.00	21.55	(11) - Domestic Travel Expenses	12.00	21.55	33.55
25.65	16.94	28.80	16.35	28.80	16.35	(13) - Office Expenses	28.80	16.35	45.15
			0.50		0.50	(14) - Rent, Rates & Taxes		0.50	0.50
4.55	0.08	4.00	0.10	4.00	0.10	(16) - Publication	4.00	0.10	4.10
105.03		110.00		110.00		(24) - POL			
5.00	2.46	15.00	2.45	72.00	2.45	(27) - Minor Works	15.00	2.45	17.45
			0.90		0.90	(28) - Professional Services		0.90	0.90
		2.00		2.00		(34) - Scholarship/Stipend	2.00		2.00
21.14	0.55	30.00	0.20	45.85	0.20	(50) - Other Charges	30.00	0.20	30.20
147.92	98.30	110.00	61.95	205.00	61.95	(51) - Motor Vehicles	220.00	61.95	281.95
5.55		14.00		14.00		(52) - Machinery & Equipments	14.00		14.00
374.81	1308.16	389.50	1420.00	557.35	1506.00	TOTAL OF MAJOR HEAD : 3055	389.50	1574.72	1964.22
Major Head : 3056 - Inland Water Transport									
4.00						(27) - Minor Works			
						(50) - Other Charges	5.00		5.00
4.00						TOTAL OF MAJOR HEAD : 3056	5.00		5.00

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DEMAND NO. 42

TRANSPORT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 5055 - C.O. on Road Transport									
21.30						(27) - Minor Works			
		244.80		244.80		(51) - Motor Vehicles	98.50		98.50
1.00		12.00		17.15		(53) - Major Works	12.00		12.00
22.30		256.80		261.95		TOTAL OF MAJOR HEAD 5055	110.50		110.50
				5.15		Works Transfer to PWD			
22.30		256.80		256.80		NET TOTAL OF MAJOR HEAD : 5055	110.50		110.50
Major Head : 5056 - C.O. on I.W.T.(CSS)									
				105.60		(53) - Major Works			
				105.60		TOTAL OF MAJOR HEAD : 5056			

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	2468.93	110.50	2579.43
Charged			
Total	2468.93	110.50	2579.43

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2041 - Taxes on Vehicles

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
6.65	34.46	16.00	59.00	16.00	59.00	Object Head (01)-Salaries	16.00	65.00	81.00
6.94		7.00		7.00		(02)-Wages	7.00		7.00
	35.87	0.50		0.50	42.25	(06)-Medical Treatment	0.50	2.00	2.50
6.02	0.19	4.00	0.15	4.00	0.15	(11)-Domestic Travel Expenses	4.00	0.15	4.15
13.71	0.20	9.50	0.20	9.50	0.20	(13)-Office Expenses	9.50	0.20	9.70
10.08		3.00	0.05	3.00	0.05	(16)-Publication	3.00	0.05	3.05
6.33		8.00	0.05	8.00	0.05	(27)-Minor Works.	8.00	0.05	8.05
	0.06	6.00	0.20	6.00	0.20	(34)-Scholarship/Stipend	6.00	0.20	6.20
4.99	7.00	5.00	7.00	5.00	7.00	(50)-Other Charges	5.00	7.00	12.00
1.33		1.00	0.10	1.00	0.10	(51)-Motor Vehicles	1.00	0.10	1.10
0.99		3.00		3.00		(52)-Machinery & Equipments	3.00		3.00
						(64)-Write Off			
57.04	77.78	63.00	66.75	63.00	109.00	TOTAL OF 001(01)-Direction	63.00	74.75	137.75

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVENUE SECTION

Sector : 'A' General Services

Major Head 2041 - Taxes on Vehicles

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head: (02)-Administration			
						Detail Head : 00			
22.51	146.09	28.50	202.00	28.50	202.00	Object Head (01)-Salaries	28.50	222.20	250.70
2.71		3.00		3.00		(02)-Wages	3.00		3.00
0.39	0.13	0.50		0.50		(06)-Medical Treatment	0.50	11.44	11.94
6.11	2.14	3.00	1.85	3.00	1.85	(11)-Domestic Travel Expenses	3.00	1.85	4.85
9.98	2.19	8.50	2.55	8.50	2.55	(13)-Office Expenses	8.50	2.55	11.05
0.06		2.00	0.20	2.00	0.20	(14)-Rents, Rates & Taxes	2.00	0.20	2.20
	0.55		0.40		0.40	(16)-Publication		0.40	0.40
2.19	1.19		1.10		1.10	(27)-Minor Works		1.10	1.10
		1.50		1.50		(51)-Motor Vehicles	1.50		1.50
43.95	152.29	47.00	208.10	47.00	208.10	TOTAL OF 001(02)-Administration	47.00	239.74	286.74
						Minor Head : 800 - Other Expenditure			
						Sub Head : (99)-Revenue Management-Tax Reforms(SAL/TA-EAP)			
						Detail Head : 00			
		0.10		0.10		Object Head (11)-Domestic Travel Expenses	0.10		0.10
		0.10		0.10		(13)-Office Expenses	0.10		0.10
		0.10		0.10		(21)-Supplies & Materials	0.10		0.10
		0.10		0.10		(28)-Professional Services	0.10		0.10
		0.40		0.40		TOTAL OF 800(99)	0.40		0.40
		0.40		0.40		TOTAL OF MAJOR HEAD 2041	0.40		0.40
100.99	230.07	110.40	274.85	110.40	317.10	TOTAL OF MAJOR HEAD : 2041 - PLAN & NON PLAN	110.40	314.49	424.89

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVENUE SECTION

Sector : 'A' General Services

Major Head 2057 - Supplies & Disposals

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101 - Purchase			
						Sub Head : (01)-Consumer Petrol Pump			
						Detail Head : 00			
	18.55		34.00		34.00	Object Head (01)-Salaries		37.40	37.40
					13.25	(06)-Medical Treatment		1.12	1.12
	0.13		0.40		0.40	(11)-Domestic Travel Expenses		0.40	0.40
	0.19		0.45		0.45	(13)-Office Expenses		0.45	0.45
	0.11		1.50		1.50	(21)-Supplies & Materials		1.50	1.50
	0.41		1.00		1.00	(27)-Minor Works		1.00	1.00
	33.26		32.95		32.95	(51)-Motor Vehicles		32.95	32.95
	52.65		70.30		83.55	TOTAL OF 101(01)-Consumer Petrol Pump		74.82	74.82
	52.65		70.30		83.55	TOTAL OF MAJOR HEAD 2057		74.82	74.82

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
44.19	145.19	62.10	200.00	62.10	200.00	Object Head (01)-Salaries	62.10	220.00	282.10
	100.12	1.00		1.00	86.00	(06)-Medical Treatment	1.00	5.52	6.52
8.53	3.98	5.00	2.00	5.00	2.00	(11)-Domestic Travel Expenses	5.00	2.00	7.00
19.07	3.32	17.80	2.25	17.80	2.25	(13)-Office Expenses	17.80	2.25	20.05
			0.50		0.50	(14)-Rents, Rates & Taxes		0.50	0.50
4.55	0.08	4.00	0.10	4.00	0.10	(16)-Publications	4.00	0.10	4.10
105.03		110.00		110.00		(24)-POL			
			0.90		0.90	(28)-Professional Services		0.90	0.90
		2.00		2.00		(34)-Scholarship/Stipend	2.00		2.00
14.14		18.00		33.85		(50)-Other Charges	18.00		18.00
147.92		110.00		205.00		(51)-Motor Vehicles	220.00		220.00
3.34		8.00		8.00		(52)-Machinery & Equipments	8.00		8.00
346.77	252.69	337.90	205.75	448.75	291.75	TOTAL OF 001(01) - Direction	337.90	231.27	569.17

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
	447.14		580.00		580.00	Object Head (01)-Salaries		612.51	612.51
	9.47		10.20		10.20	(02)-Wages		13.11	13.11
	8.47					(06)-Medical Treatment		20.96	20.96
	15.76		13.00		13.00	(11)-Domestic Travel Expenses		13.00	13.00
	6.51		6.50		6.50	(13)-Office Expenses		6.50	6.50
			0.05		0.05	(27)-Minor Works		0.05	0.05
	66.63		45.00		45.00	(51)-Motor Vehicles		45.00	45.00
						(64)-Write Off			
	553.98		654.75		654.75	TOTAL OF 001(02) - Administration		711.13	711.13
						Sub Head : (03) - General Administration			
						Detail Head : 00			
	266.45		326.80		326.80	Object Head (01)-Salaries		359.48	359.48
						(06)-Medical Treatment		17.44	17.44
	6.07		5.60		5.60	(11)-Domestic Travel Expenses		5.60	5.60
	4.37		4.35		4.35	(13)-Office Expenses		4.35	4.35
	2.46		2.40		2.40	(27)-Minor Works.		2.40	2.40
	30.85		16.05		16.05	(51)-Motor Vehicles		16.05	16.05
	310.20		355.20		355.20	TOTAL OF 001(03) - General Administration		405.32	405.32

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Railway Out Agency			
						Detail Head : 00			
	24.05		26.00		26.00	Object Head (01)-Salaries		28.60	28.60
						(06)-Medical Treatment		1.28	1.28
	0.40		0.40		0.40	(11)-Domestic Travel Expenses		0.40	0.40
	2.18		2.70		2.70	(13)-Office Expenses		2.70	2.70
	0.82		0.90		0.90	(51)-Motor Vehicles		0.90	0.90
	27.45		30.00		30.00	TOTAL OF 800(01) - Railway Out Agency		33.88	33.88
						Sub Head : (02) - Booking Station			
						Detail Head : 00			
	51.89		33.00		33.00	Object Head (01)-Salaries		36.30	36.30
						(06)-Medical Treatment		1.92	1.92
	0.39		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.37		0.50		0.50	(13)-Office Expenses		0.50	0.50
	5.00		15.00		72.00	(27)-Minor Works.	15.00		15.00
	5.00		15.00		72.00	TOTAL OF 800(02) - Booking Station	15.00	39.22	54.22

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03) - Central Workshop			
						Detail Head : 00			
	110.10		140.00		140.00	Object Head (01)-Salaries		148.00	148.00
		0.50		0.50		(02)-Wages	0.50		0.50
		0.10		0.10		(06)-Medical Treatment	0.10	5.60	5.70
7.25	0.35	7.00	0.05	7.00	0.05	(11)-Domestic Travel Expenses	7.00	0.05	7.05
6.58	0.19	11.00	0.05	11.00	0.05	(13)-Office Expenses	11.00	0.05	11.05
7.00	0.55	12.00	0.20	12.00	0.20	(50)-Other Charges	12.00	0.20	12.20
2.21		6.00		6.00		(52)-Machinery & Equipment	6.00		6.00
23.04	111.19	36.60	140.30	36.60	140.30	TOTAL OF 800(03) - Central Workshop	36.60	153.90	190.50
374.81	1308.16	389.50	1420.00	557.35	1506.00	TOTAL OF 3055 - Plan & Non Plan	389.50	1574.72	1964.22
						Major Head : 3056 - Inalnd Water Transprot			
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
4.00						Object Head (27)-Minor Works			
						(50)-Other Charges	5.00		5.00
4.00						TOTAL OF 001(01)-Direction	5.00		5.00
4.00						TOTAL OF MAJOR HEAD : 3056	5.00		5.00
479.80	1590.88	499.90	1765.15	667.75	1906.65	TOTAL OF REVENUE SECTION	504.90	1964.03	2468.93

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

CAPITAL SECTION

Sector : 'A' Genral Services

Major Head 5055 - C.O. on Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Acquisition of Fleet			
						Sub Head : (01) - Acquisition of Fleet			
						Detail Head : 00			
						Object Head (27)-Minor Works.			
21.30		244.80		244.80		(51)-Motor Vehicles	98.50		98.50
21.30		244.80		244.80		TOTAL OF 102(01) - Acquisition of Fleet	98.50		98.50
						Minor Head : 103 - Workshop Facilities			
						Sub Head : (01) - Central Workshop			
						Detail Head : 00			
1.00		2.00		2.00		Object Head (53)-Major Works	2.00		2.00
1.00		2.00		2.00		TOTAL OF 103(01) - Central Workshop	2.00		2.00
						Minor Head : 050 - Land & Buildings			
						Sub Head : (01) - Construction of Office Building			
						Detail Head : 00			
		10.00		15.15		Object Head (53)-Major Works	10.00		10.00
		10.00		15.15		TOTAL OF 050(01) - Construction of Office Bldg.	10.00		10.00
				5.15		<i>Works Transferred to PWD</i>			
		10.00		10.00		NET TOTAL OF 050(01) - Construction of Office Bldg.	10.00		10.00
22.30		256.80		261.95		TOTAL OF MAJOR HEAD : 5055	110.50		110.50
				5.15		<i>Works Transferred to PWD</i>			
22.30		256.80		256.80		NET TOTAL OF 050(01) - Construction of Office Bldg.	110.50		110.50

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

CAPITAL SECTION

Sector : 'A' Genral Services

II Details of the Estimates are given below :- Major Head 5056 - C.O. on Inland Water Transport (Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Development of Inland Water Transport/CSS			
						Detail Head : 00			
				105.60		Object Head (53)-Major Works			
				105.60		TOTAL OF 800(01)/CSS			
				105.60		TOTAL OF MAJOR HEAD 5056			
22.30		256.80		367.55		TOTAL OF CAPITAL SECTION	110.50		110.50
				5.15		Works Transferred to PWD			
22.30		256.80		362.40		NET TOTAL OF CAPITAL SECTION	110.50		110.50
479.80	1590.88	499.90	1765.15	667.75	1906.65	TOTAL OF REVENUE SECTION	504.90	1964.03	2468.93
22.30		256.80		367.55		TOTAL OF CAPITAL SECTION	110.50		110.50
502.10	1590.88	756.70	1765.15	1035.30	1906.65	TOTAL OF DEMAND NO. 42	615.40	1964.03	2579.43
				5.15		Works Transferred to PWD			
502.10	1590.88	756.70	1765.15	1030.15	1906.65	NET TOTAL OF DEMAND NO. 42 (Voted)	615.40	1964.03	2579.43