

## DEMAND NO. 44

## TRADE &amp; COMMERCE

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
19.55	93.43	26.00	137.35	26.00	137.35	(01) - Salaries	26.00	151.09	<b>177.09</b>
18.07	22.60	20.00	25.00	20.00	25.00	(02) - Wages	22.00	32.13	<b>54.13</b>
5.00	23.58	5.00		5.00	16.72	(06) - Medical Treatment	5.00	3.76	<b>8.76</b>
0.79	1.23	3.00	1.20	3.00	1.20	(11) - Domestic Travel Expenses	3.00	1.20	<b>4.20</b>
34.40	0.45	28.50	0.45	28.50	0.45	(13) - Office Expenses	28.50	0.45	<b>28.95</b>
			0.10		0.10	(14) - Rent, Rates & Taxes		0.10	<b>0.10</b>
	0.40		0.40		0.40	(16) - Publication		0.40	<b>0.40</b>
0.50	0.50	0.50	0.50	0.50	0.50	(26) - Advertising & Publicity	0.50	0.50	<b>1.00</b>
56.00		129.00		274.00		(27) - Minor Works	74.00		<b>74.00</b>
31.69		35.00		45.00		(50) - Other Charges	88.00		<b>88.00</b>
4.00		6.00		6.00		(51) - Motor Vehicles	6.00		<b>6.00</b>
52.00		27.00		27.00		(54) - Investment/Loan	27.00		<b>27.00</b>
<b>222.00</b>	<b>142.19</b>	<b>280.00</b>	<b>165.00</b>	<b>435.00</b>	<b>181.72</b>	<b>TOTAL OF DEMAND NO. 44</b>	<b>280.00</b>	<b>189.63</b>	<b>469.63</b>

## DEMAND NO. 44

## TRADE &amp; COMMERCE

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2435 - Other Agriculture Programmes</b>									
19.55	93.43	26.00	137.35	26.00	137.35	(01) - Salaries	26.00	151.09	<b>177.09</b>
18.07	22.60	20.00	25.00	20.00	25.00	(02) - Wages	22.00	32.13	<b>54.13</b>
5.00	23.58	5.00		5.00	16.72	(06) - Medical Treatment	5.00	3.76	<b>8.76</b>
0.79	1.23	3.00	1.20	3.00	1.20	(11) - Domestic Travel Expenses	3.00	1.20	<b>4.20</b>
34.40	0.45	28.50	0.45	28.50	0.45	(13) - Office Expenses	28.50	0.45	<b>28.95</b>
			0.10		0.10	(14) - Rent, Rates & Taxes		0.10	<b>0.10</b>
	0.40		0.40		0.40	(16) - Publication		0.40	<b>0.40</b>
0.50	0.50	0.50	0.50	0.50	0.50	(26) - Advertising & Publicity	0.50	0.50	<b>1.00</b>
56.00		129.00		274.00		(27) - Minor Works	74.00		<b>74.00</b>
31.69		35.00		45.00		(50) - Other Charges	88.00		<b>88.00</b>
4.00		6.00		6.00		(51) - Motor Vehicles	6.00		<b>6.00</b>
<b>170.00</b>	<b>142.19</b>	<b>253.00</b>	<b>165.00</b>	<b>408.00</b>	<b>181.72</b>	<b>TOTAL OF MAJOR HEAD : 2435</b>	<b>253.00</b>	<b>189.63</b>	<b>442.63</b>
<b>Major Head : 4435 - C.O. on Other Agriculture Programmes</b>									
52.00		27.00		27.00		(54) - Investment/Loans	27.00		<b>27.00</b>
<b>52.00</b>		<b>27.00</b>		<b>27.00</b>		<b>TOTAL OF MAJOR HEAD : 4435</b>	<b>27.00</b>		<b>27.00</b>

**DEMAND NO. 44  
TRADE & COMMERCE**

*Controlling Officer : Director, Trade & Commerce*

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	442.63	27.00	<b>469.63</b>
<b>Charged</b>			
<b>Total</b>	<b>442.63</b>	<b>27.00</b>	<b>469.63</b>

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2435 - Other Agricultural Programme

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>			
						<b>Minor Head : 101 - Marketing Facilities</b>			
						<b>Sub Head : (01)-Agriculture Marketing</b>			
						<b>Detail Head : 00</b>			
19.55	30.01	26.00	49.00	26.00	49.00	<b>Object Head (01)-Salaries</b>	26.00	53.90	<b>79.90</b>
18.07	22.60	20.00	25.00	20.00	25.00	(02)-Wages	22.00	32.13	<b>54.13</b>
5.00	23.58	5.00		5.00	16.72	(06)-Medical Treatment	5.00	1.84	<b>6.84</b>
0.79	0.20	3.00	0.50	3.00	0.50	(11)-Domestic Travel Expenses	3.00	0.50	<b>3.50</b>
27.40		21.50		21.50		(13)-Office Expenses	21.50		<b>21.50</b>
56.00		129.00		274.00		(27)-Minor Works.	74.00		<b>74.00</b>
31.69		35.00		45.00		(50)-Other Charges	88.00		<b>88.00</b>
4.00		6.00		6.00		(51)-Motor Vehicles	6.00		<b>6.00</b>
<b>162.50</b>	<b>76.39</b>	<b>245.50</b>	<b>74.50</b>	<b>400.50</b>	<b>91.22</b>	<b>TOTAL OF 101(01)-Agriculture Marketing</b>	<b>245.50</b>	<b>88.37</b>	<b>333.87</b>
						<b>Minor Head : 102 - Grading &amp; Quality Control Facilities</b>			
						<b>Sub Head : (01)-Grading &amp; Quality Control</b>			
						<b>Detail Head : 00</b>			
1.00		1.00		1.00		<b>Object Head (13)-Office Expenses</b>	1.00		<b>1.00</b>
<b>1.00</b>		<b>1.00</b>		<b>1.00</b>		<b>TOTAL OF 102(01)-Grading &amp; Quality Control</b>	<b>1.00</b>		<b>1.00</b>

## DEMAND NO. 44

## TRADE &amp; COMMERCE

Controlling Officer : Director, Trade &amp; Commerce

## REVENUE SECTION

Sector : 'C' Economic Services

II Details of the Estimates are given below :- Major Head 2435 - Other Agricultural Programme (Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>			
						<b>Minor Head : 102 - Grading &amp; Quality Control Facilities</b>			
						<b>Sub Head : (02)-Administration</b>			
						<b>Detail Head : 00</b>			
6.00		6.00		6.00		<b>Object Head</b> (13)-Office Expenses	6.00		<b>6.00</b>
0.50		0.50		0.50		(26)-Advertising & Publicity	0.50		<b>0.50</b>
<b>6.50</b>		<b>6.50</b>		<b>6.50</b>		<b>TOTAL OF 102(02)-Administration</b>	<b>6.50</b>		<b>6.50</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Other Expenditure</b>			
						<b>Detail Head : 00</b>			
	63.42		88.35		88.35	<b>Object Head</b> (01)-Salaries		97.19	<b>97.19</b>
						(06)-Medical Treatment		1.92	<b>1.92</b>
	1.03		0.70		0.70	(11)-Domestic Travel Expenses		0.70	<b>0.70</b>
	0.45		0.45		0.45	(13)-Office Expenses		0.45	<b>0.45</b>
			0.10		0.10	(14)-Rents, Rates & Taxes		0.10	<b>0.10</b>
	0.40		0.40		0.40	(16)-Publication		0.40	<b>0.40</b>
	0.50		0.50		0.50	(26)-Advertising & Publicity		0.50	<b>0.50</b>
						(31)-Grants-in-aid			
	<b>65.80</b>		<b>90.50</b>		<b>90.50</b>	<b>TOTAL OF 800(01) - Other Expenditure</b>		<b>101.26</b>	<b>101.26</b>
<b>170.00</b>	<b>142.19</b>	<b>253.00</b>	<b>165.00</b>	<b>408.00</b>	<b>181.72</b>	<b>TOTAL OF REVENUE SECTION-Plan + Non Plan</b>	<b>253.00</b>	<b>189.63</b>	<b>442.63</b>

## DEMAND NO. 44

## TRADE &amp; COMMERCE

Controlling Officer : Director, Trade &amp; Commerce

## REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2552 - North Eastern Areas

II Details of the Estimates are given below :-

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 144 - Trade and Commerce</b>			
						<b>Sub Head : (01)-Marketing Support to Agri/Horti Produces/NEC</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (31) - Grants-in-aid</b>			
						<b>TOTAL OF 144(01)-Marketing Support/NEC</b>			
						<b>TOTAL OF MAJOR HEAD : 2552 - NEA</b>			
<b>170.00</b>	<b>142.19</b>	<b>253.00</b>	<b>165.00</b>	<b>408.00</b>	<b>181.72</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>253.00</b>	<b>189.63</b>	<b>442.63</b>

## DEMAND NO. 44

## TRADE &amp; COMMERCE

Controlling Officer : Director, Trade &amp; Commerce

## CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

II Details of the Estimates are given below :-

Major Head : 4435 - C.O. on Other Agriculture Programmes

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 01 - Marketing &amp; Quality Control</b>			
						<b>Minor Head : 190 - Investment in Public Sector &amp; Other Undertakings</b>			
						<b>Sub Head : (01) - Investment in Public Sector &amp; Other Undertakings</b>			
						<b>Detail Head : 00</b>			
52.00		27.00		27.00		<b>Object Head (54)-Investment/Loans</b>	27.00		<b>27.00</b>
<b>52.00</b>		<b>27.00</b>		<b>27.00</b>		<b>TOTAL OF 190(01)-Investment</b>	<b>27.00</b>		<b>27.00</b>
<b>52.00</b>		<b>27.00</b>		<b>27.00</b>		<b>TOTAL OF MAJOR HEAD : 4435</b>	<b>27.00</b>		<b>27.00</b>
<b>52.00</b>		<b>27.00</b>		<b>27.00</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>27.00</b>		<b>27.00</b>
<b>170.00</b>	<b>142.19</b>	<b>253.00</b>	<b>165.00</b>	<b>408.00</b>	<b>181.72</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>253.00</b>	<b>189.63</b>	<b>442.63</b>
<b>222.00</b>	<b>142.19</b>	<b>280.00</b>	<b>165.00</b>	<b>435.00</b>	<b>181.72</b>	<b>TOTAL OF DEMAND NO. 44 (Voted)</b>	<b>280.00</b>	<b>189.63</b>	<b>469.63</b>