

DEMAND NO. 45
PUBLIC WORKS

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimate 2009-10</i>		<i>Revised Estimate 2009-10</i>		Object Head of Account	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
335.42	3364.55	545.00	5255.00	587.50	5255.00	(01) - Salaries	737.50	5779.60	6517.10
18.11	367.15	37.00		37.00	352.50	(06) - Medical Treatment	48.50	125.40	173.90
6.48	30.10	29.00	54.50	29.00	54.50	(11) - Domestic Travel Expenses	31.50	54.50	86.00
36.98	41.84	84.00	78.05	84.00	78.05	(13) - Office Expenses	72.00	78.05	150.05
	0.22	2.00	2.65	2.00	2.65	(14) - Rent, Rates & Taxes	2.00	2.65	4.65
		3.00	36.00	3.00	36.00	(26) - Advertising & Publicity	3.00	36.00	39.00
1252.41	2613.04	297.87	2798.90	327.77	2798.90	(27) - Minor Works	212.50	1495.30	1707.80
		3.00	4.00	3.00	4.00	(28) - Professional Services	3.00	4.00	7.00
5.81	8.00	48.00	8.00	48.00	8.00	(34) - Scholarship/Stipend	58.00	8.00	66.00
			25.00		25.00	(43) - Suspense		25.00	25.00
13.27		8.00	1.00	8.00	1.00	(50) - Other Charges	7.00	1.00	8.00
3.75	25.13	208.00	99.00	208.00	99.00	(51) - Motor Vehicles	201.00	99.00	300.00
1.07	48.13	21.00	72.00	21.00	72.00	(52) - Machinery & Equipments	2.00	72.00	74.00
12038.98	357.33	12528.59	451.89	19515.70	849.26	(53) - Major Works	8929.00		8929.00
13712.28	6855.49	13814.46	8885.99	20873.97	9635.86	TOTAL OF DEMAND NO. 45(Voted)	10307.00	7780.50	18087.50
	<i>11.00</i>		<i>25.00</i>		<i>25.00</i>	<i>Deduct Recoveries</i>		<i>25.00</i>	<i>25.00</i>
13712.28	6844.49	13814.46	8860.99	20873.97	9610.86	NET TOTAL OF DEMAND NO. 45	10307.00	7755.50	18062.50

**DEMAND NO. 45
PUBLIC WORKS**

Abstract Schedule for Object Headwise Expenditure(PWD)

(Rs. in lakh)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
337.43	3364.55	545.00	5255.00	575.00	5255.00	(01) - Salaries	737.50	5779.60	6517.10
16.10	367.15	37.00		37.00	352.50	(06) - Medical Treatment	48.50	125.40	173.90
6.48	30.10	29.00	54.50	29.00	54.50	(11) - Domestic Travel Expenses	31.50	54.50	86.00
36.63	41.84	84.00	78.05	84.00	78.05	(13) - Office Expenses	72.00	78.05	150.05
	0.22	2.00	2.65	2.00	2.65	(14) - Rent, Rates & Taxes	2.00	2.65	4.65
		3.00	36.00	3.00	36.00	(26) - Advertising & Publicity	3.00	36.00	39.00
1157.17	2613.04	171.00	2798.90	200.90	2798.90	(27) - Minor Works	212.50	1495.30	1707.80
		3.00	4.00	3.00	4.00	(28) - Professional Services	3.00	4.00	7.00
5.81	8.00	8.00	8.00	8.00	8.00	(34) - Scholarship/Stipend	11.00	8.00	19.00
			25.00		25.00	(43) - Suspense		25.00	25.00
13.27		8.00	1.00	8.00	1.00	(50) - Other Charges	7.00	1.00	8.00
99.29	25.13	208.00	99.00	208.00	99.00	(51) - Motor Vehicles	201.00	99.00	300.00
1.07	48.13	21.00	72.00	21.00	72.00	(52) - Machinery & Equipments	2.00	72.00	74.00
8168.85		10067.96		13657.95		(53) - Major Works	8627.00		8627.00
9842.10	6498.16	11186.96	8434.10	14836.85	8786.60	TOTAL OF DEMAND NO. 45(Voted)	9958.00	7780.50	17738.50
	<i>11.00</i>		<i>25.00</i>		<i>25.00</i>	<i>Deduct Recoveries</i>		<i>25.00</i>	<i>25.00</i>
9842.10	6487.16	11186.96	8409.10	14836.85	8761.60	NET TOTAL OF DEMAND NO. 45	9958.00	7755.50	17713.50

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**DEMAND NO. 45
PUBLIC WORKS**

Schedule for Object Headwise Expenditure(OTHER DEPARTMENT)

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimate 2009-10</i>		<i>Revised Estimate 2009-10</i>		Object Head of Account	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		126.87		138.37		(27) - Minor Works			
		40.00		40.00		(34) - Scholarship/Stipend	47.00		47.00
3870.13	357.33	2460.63	451.89	5857.75	849.26	(53) - Major Works	302.00		302.00
3870.13	357.33	2627.50	451.89	6036.12	849.26	TOTAL OF DEMAND NO. 45(Voted)	349.00		349.00

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DEMAND NO. 45
PUBLIC WORKS

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2059 - PWD									
123.99	1340.90	150.00	1890.00	150.00	1890.00	(01) - Salaries	196.50	2079.10	2275.60
2.49	333.60	2.00		2.00	352.50	(06) - Medical Treatment	3.00	47.55	50.55
	18.50	2.00	33.00	2.00	33.00	(11) - Domestic Travel Expenses	1.50	33.00	34.50
5.56	23.93	4.00	40.60	4.00	40.60	(13) - Office Expenses	2.00	40.60	42.60
	0.22		1.65		1.65	(14) - Rent, Rates & Taxes		1.65	1.65
		1.00	35.00	1.00	35.00	(26) - Advertising & Publicity	1.00	35.00	36.00
168.02	1106.30	60.00	994.00	60.00	994.00	(27) - Minor Works	84.00	529.40	613.40
		1.00	2.00	1.00	2.00	(28) - Professional Services	1.00	2.00	3.00
	8.00		8.00		8.00	(34) - Scholarship/Stipend		8.00	8.00
			25.00		25.00	(43) - Suspense		25.00	25.00
		1.00		1.00		(50) - Other Charges	1.00		1.00
	5.44	8.00	72.00	8.00	72.00	(51) - Motor Vehicles	1.00	72.00	73.00
	1.01	1.00	32.00	1.00	32.00	(52) - Machinery & Equipments	1.00	32.00	33.00
300.06	2837.90	230.00	3133.25	230.00	3485.75	TOTAL OF MAJOR HEAD : 2059	292.00	2905.30	3197.30
	11.00		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
300.06	2826.90	230.00	3108.25	230.00	3460.75	NET TOTAL OF MAJOR HEAD : 2059	292.00	2880.30	3172.30

**DEMAND NO. 45
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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

<i>Actual 2008-09</i>		<i>Budget Estimate 2009-10</i>		<i>Revised Estimate 2009-10</i>		Object Head of Account	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
Major Head : 2216 - Housing									
						(01) - Salaries			
2.01						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
						(13) - Office Expenses			
						(21) - Supplies & Materials			
69.08			400.00		400.00	(27) - Minor Works		514.00	514.00
71.09			400.00		400.00	TOTAL OF MAJOR HEAD : 2216		514.00	514.00

Major Head : 2701 - Major & Medium Irrigation									
0.98		1.00		1.00		(27) - Minor Works	1.00		1.00
0.98		1.00		1.00		TOTAL OF MAJOR HEAD : 2701	1.00		1.00

**DEMAND NO. 45
PUBLIC WORKS**

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3054 - Roads & Bridges									
211.43	2002.72	395.00	3331.00	425.00	3331.00	(01) - Salaries	541.00	3663.50	4204.50
						(02) - Wages			
13.09	33.55	35.00		35.00		(06) - Medical Treatment	45.50	76.85	122.35
6.48	10.80	27.00	21.00	27.00	21.00	(11) - Domestic Travel Expenses	30.00	21.00	51.00
31.07	17.21	80.00	36.00	80.00	36.00	(13) - Office Expenses	70.00	36.00	106.00
		2.00	1.00	2.00	1.00	(14) - Rent, Rates & Taxes	2.00	1.00	3.00
		2.00	1.00	2.00	1.00	(26) - Advertising & Publicity	2.00	1.00	3.00
918.79	1506.74	110.00	1403.00	139.90	1403.00	(27) - Minor Works	127.50	450.00	577.50
		2.00	2.00	2.00	2.00	(28) - Professional Services	2.00	2.00	4.00
5.81		8.00		8.00		(34) - Scholarship/Stipend	11.00		11.00
13.27		7.00	1.00	7.00	1.00	(50) - Other Charges	6.00	1.00	7.00
3.75	19.69	200.00	27.00	200.00	27.00	(51) - Motor Vehicles	200.00	27.00	227.00
1.07	47.12	20.00	40.00	20.00	40.00	(52) - Machinery & Equipments	1.00	40.00	41.00
1204.76	3637.83	888.00	4863.00	947.90	4863.00	TOTAL OF MAJOR HEAD : 3054	1038.00	4319.35	5357.35

Major Head : 3054 - Roads & Bridges-CRF/CPS

						(01) - Salaries			
0.52						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
						(13) - Office Expenses			
0.30						(27) - Minor Works			
95.54						(51) - Motor Vehicles			
						(53) - Major Works			
96.36						TOTAL OF MAJOR HEAD : 3054 - CRF/CPS			

**DEMAND NO. 45
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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3056 - Inland Water Transport									
	20.93		34.00		34.00	(01) - Salaries		37.00	37.00
						(06) - Medical Treatment		1.00	1.00
	0.80		0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
	0.70		1.45		1.45	(13) - Office Expenses		1.45	1.45
			1.90		1.90	(27) - Minor Works		1.90	1.90
		5.00		5.00		(53) - Major Works			
	22.43	5.00	37.85	5.00	37.85	TOTAL OF MAJOR HEAD : 3056		41.85	41.85
Major Head : 4059 - C.O. on PWD									
						(52) - Machinery & Equipment			
992.35		410.00		1620.00		(53) - Major Works	348.00		348.00
992.35		410.00		1620.00		TOTAL OF MAJOR HEAD : 4059	348.00		348.00
Major Head : 4216 - C.O. on Housing									
211.00		760.00		760.00		(53) - Major Works	760.00		760.00
211.00		760.00		760.00		TOTAL OF MAJOR HEAD : 4216	760.00		760.00
Major Head : 4217 - C.O. on Urban Development									
99.70		120.00		120.00		(53) - Major Works	120.00		120.00
99.70		120.00		120.00		TOTAL OF MAJOR HEAD : 4217	120.00		120.00

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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 4552 - C.O. on NEA									
						(27) - Minor Works			
1612.83						(53) - Major Works			
1612.83						TOTAL OF MAJOR HEAD : 4552			
Major Head : 5054 - C.O. on Roads & Bridges									
3618.78		5213.43		6054.53		(53) - Major Works	7399.00		7399.00
3618.78		5213.43		6054.53		TOTAL OF MAJOR HEAD : 5054	7399.00		7399.00
Major Head : 5054 - C.O. on Roads & Bridges-CSS									
526.00		1004.00		1004.00		(53) - Major Works			
526.00		1004.00		1004.00		TOTAL OF MAJOR HEAD : 5054 - CSS			
Major Head : 5054 - C.O. on Roads & Bridges-(NEA)									
		2555.53		4094.42		(53) - Major Works			
		2555.53		4094.42		TOTAL OF MAJOR HEAD : 5054 - NEA			
Major Head : 4711 - C.O. on Capital Outlay on Flood Control Projects(CSS)									
1108.19						(53) - Major Works			
1108.19						TOTAL OF MAJOR HEAD : 4711			

**DEMAND NO. 45
PUBLIC WORKS**

Schedule for Object Headwise Expenditure

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2205 - Art & Culture			
				12.50		(27) - Minor Works			
				12.50		TOTAL OF MAJOR HEAD : 2205			
						Major Head : 2215 - Water Supply & Sanitation			
		7.00		7.00		(34)-Scholarship/Stipend	7.00		7.00
		7.00		7.00		TOTAL OF MAJOR HEAD : 2215	7.00		7.00
						Major Head : 2230 - Labour & Employment			
				5.88		(53) - Major Works			
				5.88		TOTAL OF MAJOR HEAD 2230			
						Major Head : 2235 - Social Security & Welfare			
		126.87		126.87		(27) - Minor Works			
		126.87		126.87		TOTAL OF MAJOR HEAD 2235			
						Major Head : 2801 - Power			
		33.00		33.00		(34)-Scholarship/Stipend	40.00		40.00
		33.00		33.00		TOTAL OF MAJOR HEAD 2801	40.00		40.00
						Major Head : 3425 - Other Scientific Research			
35.00						(53)-Major Works			
35.00						TOTAL OF MAJOR HEAD : 3425			
						Major Head : 3454 - Census Survey & Statistics			
20.00						(53)-Major Works			
20.00						TOTAL OF MAJOR HEAD : 3454			
55.00		166.87		185.25		TOTAL OF OTHER DEPARTMENT REVENUE SECTI	47.00		47.00

**DEMAND NO. 45
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Schedule for Object Headwise Expenditure

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4055 - C.O. on Police			
263.48	357.33	207.90	451.89	207.90	849.26	(53) - Major Works			
263.48	357.33	207.90	451.89	207.90	849.26	TOTAL OF MAJOR HEAD 4055			
						Major Head : 4059 - C.O. on PWD (L&J)			
116.90		116.00		131.00		(53) - Major Works	242.00		242.00
116.90		116.00		131.00		TOTAL OF MAJOR HEAD 4059	242.00		242.00
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
432.00		862.56		3008.73		(53)-Major Works			
432.00		862.56		3008.73		TOTAL OF MAJOR HEAD : 4202 (Sports)			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						(53)-Major Works			
						TOTAL OF MAJOR HEAD : 4202 (Higher)			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
123.35		262.22		362.75		(53)-Major Works			
123.35		262.22		362.75		TOTAL OF MAJOR HEAD : 4202 - (School)			

**DEMAND NO. 45
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Schedule for Object Headwise Expenditure

OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
134.86		400.00		400.00		(53) - Major Works			
134.86		400.00		400.00		TOTAL OF MAJOR HEAD : 4202(Higher)			
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
				245.00		(53) - Major Works			
				245.00		TOTAL OF MAJOR HEAD : 4202(Art & Culture)			
						Major Head : 4210 - C.O. on Medical & Public Health			
344.77		6.40		6.40		(53) - Major Works			
344.77		6.40		6.40		TOTAL OF MAJOR HEAD 4210			
						Major Head : 4220 - C.O. on Information & Publicity			
44.05		40.00		40.00		(53)-Major Works	40.00		40.00
44.05		40.00		40.00		TOTAL OF MAJOR HEAD 4220	40.00		40.00

**DEMAND NO. 45
PUBLIC WORKS**

Schedule for Object Headwise Expenditure

OTHER DEPARTMENT

<i>Actual 2008-09</i>		<i>Budget Estimate 2009-10</i>		<i>Revised Estimate 2009-10</i>		Object Head of Account	<i>Budget Estimate 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
						Major Head : 4401 - C.O. on Crop Husbandry			
						(27) - Minor Works			
55.00		10.00		50.00		(53) - Major Works	20.00		20.00
55.00		10.00		50.00		TOTAL OF MAJOR HEAD 4401 - Plan	20.00		20.00
						Major Head : 4405 - C.O. on Fisheries/CSS			
18.00						(53) - Major Works			
18.00						TOTAL OF MAJOR HEAD : 4405-CSS			
						Major Head : 4405 - C.O. on Fisheries			
4.50						Object head style="padding-left: 20px;">(53) - Major Works			
4.50						TOTAL OF 109(01) - Info., Extn., Edn., & Trg.			
						Major Head : 4406 - C.O. on Forestry & Wild Life			
				79.00		(53) - Major Works			
				79.00		TOTAL OF MAJOR HEAD 4406			

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OTHER DEPARTMENT

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4408 - C.O. on Food Storage & Warehousing/CSS			
220.00				164.00		(53) - Major Works			
220.00				164.00		TOTAL OF MAJOR HEAD : 4408 - CSS			
						Major Head : 4515 - C.O. on Other Rural Development Programme			
0.85						(53) - Major Works			
0.85						TOTAL OF MAJOR HEAD : 4515			
						Major Head : 4552 - C.O. on NEA			
675.90						Object Head (53) - Major Works			
675.90						TOTAL OF- MAJOR HEAD 4552			
						Major Head : 5053 - C.O. on Civil Aviation			
		555.55		777.77		(53) - Major Works			
		555.55		777.77		TOTAL OF MAJOR HEAD : 5053			
						Major Head : 5055 - C.O. on Road Transport			
				5.15		(53) - Major Works			
				5.15		TOTAL OF MAJOR HEAD : 5055			
						Major Head : 5452 - C.O. on Tourism			
				374.17		(53) - Major Works			
				374.17		TOTAL OF MAJOR HEAD 5452			
2433.66	357.33	2460.63	451.89	5851.87	849.26	TOTAL OF OTHER DEPARTMENT(CAPITAL)	302.00		302.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	9158.50	8929.00	18087.50
Charged			
Total	9158.50	8929.00	18087.50

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2059 - Public Works

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) -Direction			
						Detail Head : 00			
	317.83		538.00		538.00	Object Head (01)-Salaries		591.80	591.80
						(02)-Wages			
	321.52				352.50	(06)-Medical Treatment		11.60	11.60
	3.91		10.00		10.00	(11)-Domestic Travel Expenses		10.00	10.00
	18.98		18.00		18.00	(13)-Office Expenses		18.00	18.00
			16.00		16.00	(26)-Advertising & Publicity		16.00	16.00
			1.00		1.00	(28)-Professional Services		1.00	1.00
	8.00		8.00		8.00	(34)-Scholarship/Stipend		8.00	8.00
						(64)-Write Off/Losess			
	670.24		591.00		943.50	TOTAL 001(01) - Direction		656.40	656.40
						Sub Head : (02)-Administration			
						Detail Head : 00			
123.99	835.55	150.00	1002.35	150.00	1002.35	Object Head (01)-Salaries	196.50	1102.60	1299.10
2.49	12.08	2.00		2.00		(06)-Medical Treatment	3.00	27.05	30.05
	12.26	2.00	15.00	2.00	15.00	(11)-Domestic Travel Expenses	1.50	15.00	16.50
19.90		4.00	10.00	4.00	10.00	(13)-Office Expenses	2.00	10.00	12.00
						(14)-Rents, Rates & Taxes			
		1.00	17.00	1.00	17.00	(26)-Advertising & Publicity	1.00	17.00	18.00
		1.00	1.00	1.00	1.00	(28)-Professional Services	1.00	1.00	2.00
		1.00		1.00		(50)-Other Charges	1.00		1.00
		8.00	63.00	8.00	63.00	(51)-Motor Vehicles	1.00	63.00	64.00
		1.00		1.00		(52) - Machinery & Equipment	1.00		1.00

146.38	859.89	170.00	1108.35	170.00	1108.35	TOTAL OF 001(02)-Administration	208.00	1235.65	1443.65
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DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 004 - Planning & Research			
						Sub Head : (01)-Design Cell			
						Detail Head : 00			
	29.32		102.35		102.35	Object Head (01)-Salaries		112.60	112.60
						(06)-Medical Treatment		1.05	1.05
			2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
			4.50		4.50	(13)-Office Expenses		4.50	4.50
			1.00		1.00	(26)-Advertising & Publicity		1.00	1.00
	29.32		109.85		109.85	TOTAL OF 004(01)-Design Cell		121.15	121.15
						Sub Head : (02)-Architect Cell			
						Detail Head : 00			
	44.07		68.30		68.30	Object Head (01)-Salaries		75.10	75.10
						(06)-Medical Treatment		1.05	1.05
	0.70		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	2.45		4.50		4.50	(13)-Office Expenses		4.50	4.50
			1.00		1.00	(26)-Advertising & Publicity		1.00	1.00
	47.22		75.80		75.80	TOTAL OF 004(02)-Architect Cell		83.65	83.65

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head:052-Machinery & Equipment			
						Sub Head : (01)-Purchase & Maintenance of M & E			
						Detail Head : 00			
	1.01		32.00		32.00	Object Head (52)-Machinery & Equipment		32.00	32.00
	1.01		32.00		32.00	TOTAL OF 052(01)-Purchase & Maint. of M & E/Non Plan		32.00	32.00
						Minor Head : 053 - Maintenance & Repairs			
						Sub Head : (01)-Maintenance & Repair			
						Detail Head : 00			
153.68	563.57	60.00	412.00	60.00	412.00	Object Head (27)-Minor Works	84.00	529.40	613.40
153.68	563.57	60.00	412.00	60.00	412.00	TOTAL OF 053(01)-Maintenance & Repairs	84.00	529.40	613.40
						Sub Head : (02)-Maintenance of Building(TFC)			
						Detail Head : 00			
	542.73		582.00		582.00	Object Head (27)-Minor Works			
	542.73		582.00		582.00	TOTAL OF 053(02)-Maintenance of Building(TFC)			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2059 - Public Works

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 105 - Public Works Workshops			
						Sub Head : (01)-Mechanical Division			
						Detail Head : 00			
	114.13		179.00		179.00	Object Head (01)-Salaries		197.00	197.00
						(06)-Medical Treatment		6.80	6.80
	1.63		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	2.50		3.60		3.60	(13)-Office Expenses		3.60	3.60
	0.22		1.65		1.65	(14)-Rents,Rates & Taxes		1.65	1.65
	5.44		9.00		9.00	(51)-Motor Vehicles		9.00	9.00
	123.92		197.25		197.25	TOTAL OF 105(01)-Mechanical Division		222.05	222.05
						Minor Head:799 - Suspense			
						Sub Head : (01) - Purchase of Stock Materials			
						Detail Head : 00			
	11.00		25.00		25.00	Object Head (43) - Suspenses		25.00	25.00
	11.00		25.00		25.00	TOTAL OF - 799(01) - Purchase of Stock Materials		25.00	25.00
	11.00		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
						NET TOTAL OF 799(01)			
300.06	2837.90	230.00	3133.25	230.00	3485.75	TOTAL OF MAJOR HEAD: 2059		292.00	2905.30
	11.00		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
300.06	2826.90	230.00	3108.25	230.00	3460.75	NET TOTAL OF 2059		292.00	2880.30

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2216 - Housing

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700-Other Housing			
						Sub Head : (01) -Construction & Repair of Govt R.B.			
						Detail Head : 00			
						Object Head : (01) - Salaries			
2.01						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
						(13) - Office Expenses			
						(21) - Supplies & Materials			
69.08			400.00		400.00	(27)-Minor Works		514.00	514.00
71.09			400.00		400.00	Total of 700(01) -Construction & Repair of Govt R.B.		514.00	514.00
71.09			400.00		400.00	TOTAL OF 2216 - HOUSING		514.00	514.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2701 - Medium Irrigation

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - Medium Irrigation Non-Commercial			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) -Construction of Medium Irrigation(P)			
						Detail Head : 00			
0.98		1.00		1.00		Object Head : (27)-Minor Works.	1.00		1.00
0.98		1.00		1.00		TOTAL OF 800(01) -Const. of Medium Irrigation	1.00		1.00
0.98		1.00		1.00		TOTAL OF MAJOR HEAD : 2701	1.00		1.00
						Major Head : 3054 - Roads & Bridges			
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administartion			
						Sub Head : (01) - Direction			
						Detail Head : 00			
20.65	557.96	135.00	925.00	135.00	925.00	Object Head : (01)-Salaries	175.50	1017.50	1193.00
11.05	9.25	5.00		5.00		(06)-Medical Treatment	15.50	19.10	34.60
3.92	10.80	7.00	6.00	7.00	6.00	(11)-Domestic Travelling Expenses	10.00	6.00	16.00
0.12		35.00	9.00	35.00	9.00	(13)-Office Expenses	25.00	9.00	34.00
		1.00	1.00	1.00	1.00	(14)-Rents, Rates & Taxes	1.00	1.00	2.00
		1.00		1.00		(26)-Advertising & Publicity	1.00		1.00
						(27)-Minor Works			
		1.00	1.00	1.00	1.00	(28)-Professional Services	1.00	1.00	2.00
		2.00	1.00	2.00	1.00	(50)-Other Charges	5.00	1.00	6.00
35.74	578.01	187.00	943.00	187.00	943.00	TOTAL OF 001(01) - Direction	234.00	1054.60	1288.60

DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001-Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
190.78	1444.76	260.00	2406.00	290.00	2406.00	Object Head : (01)-Salaries	365.50	2646.00	3011.50
2.04	24.30	30.00		30.00		(06)-Medical Treatment	30.00	57.75	87.75
2.56		20.00	15.00	20.00	15.00	(11)-Domestic Travelling Expenses	20.00	15.00	35.00
30.95	17.21	45.00	27.00	45.00	27.00	(13)-Office Expenses	45.00	27.00	72.00
		1.00		1.00		(14)-Rents, Rates & Taxes	1.00		1.00
		1.00	1.00	1.00	1.00	(26)-Advertising & Publicity	1.00	1.00	2.00
		1.00	1.00	1.00	1.00	(28)-Professional Services	1.00	1.00	2.00
13.27		5.00		5.00		(50)-Other Charges	1.00		1.00
3.75	19.69	200.00	27.00	200.00	27.00	(51) - Motor Vehicles	200.00	27.00	227.00
243.35	1505.96	563.00	2477.00	593.00	2477.00	TOTAL OF 001(02) - Administration	664.50	2774.75	3439.25
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Research & Training			
						Detail Head : 00			
						Object Head : (11)-Domestic Travelling Expenses			
						(13)-Office Expenses			
5.81		8.00		8.00		(34)-Scholarship/Stipend	11.00		11.00
5.81		8.00		8.00		TOTAL OF 004(01) - Research & Training	11.00		11.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 052 - Machinery & Equipments			
						Sub Head : (01)-Purchase & Maintenance			
						Detail Head : 00			
1.07	47.12	20.00	40.00	20.00	40.00	Object Head (52)-Machinery & Equipment	1.00	40.00	41.00
1.07	47.12	20.00	40.00	20.00	40.00	TOTAL OF 052(01)-Purchase & Maintenance	1.00	40.00	41.00
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Maintenance of Raods and Bridges (TFC)			
						Detail Head : 00			
161.50	850.00		1053.00		1053.00	Object Head (27)-Minor Works.			
161.50	850.00		1053.00		1053.00	TOTAL OF 800(01)-Maint. Of Roads and Bridges (TFC)			
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Constn and Repair of Roads Dist & Rural Area(P)			
						Detail Head : 00			
744.26	113.97	110.00	350.00	139.90	350.00	Object Head (27)-Minor Works.	127.50	360.00	487.50
744.26	113.97	110.00	350.00	139.90	350.00	TOTAL OF 800(01)-Repair of Roads Dist and Rural Area	127.50	360.00	487.50
						Sub Head : (02)-Constn and Repair of Roads/TFC(NP)			
						Detail Head : 00			
13.03	542.77					Object Head (27)-Minor Works.			
13.03	542.77					TOTAL OF 800(02)-Constn and Repair of Roads/TFC(NP)			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3054 - Roads & Bridges

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District and Other Roads			
						Minor Works : 800 - Other Expenditure			
						Sub Head : (03)-Maintenance of Road within Mizoram			
						Detail Head : 00			
						Object Head (27)-Minor Works.		90.00	90.00
						TOTAL OF 800(03)		90.00	90.00
1204.76	3637.83	888.00	4863.00	947.90	4863.00	TOTAL OF 3054 - Plan + Non Plan	1038.00	4319.35	5357.35
						Minor Head : 337 - Road Works			
						Sub Head : (01)-Construction of Road under CRF/CPS			
						Detail Head : 00			
45.81						Object Head (27)-Minor Works			
						(53)-Major Works			
45.81						TOTAL OF 337(01)-Construction of Road under CRF/CPS			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (02) - Administration (Agency Charged) CPS			
						Detail Head : 00			
						Object Head :			
0.52						(01)-Salaries			
						(06)-Medical Treatment			
						(11)-Domestic Travel Expenses			
0.30						(13)-Office Expenses			
49.73						(27)-Minor Works			
						(51)-Motor Vehicle			
50.55						TOTAL OF 800(02) - Administration (Agency Charged) CPS			
96.36						TOTAL OF 3054 - CPS/CRF/CSS			
1301.12	3637.83	888.00	4863.00	947.90	4863.00	TOTAL OF 3054 - P+NP,CPS/CRF/CSS	1038.00	4319.35	5357.35

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3056 - Inland Water Transport

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
	20.93		34.00		34.00	Object Head (01)-Salaries		37.00	37.00
						(06)-Medical Treatment		1.00	1.00
	0.80		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.70		1.45		1.45	(13)-Office Expenses		1.45	1.45
			1.90		1.90	(27)-Minor Works		1.90	1.90
		5.00		5.00		(53)-Major Works			
	22.43	5.00	37.85	5.00	37.85	TOTAL OF 001(02) - Administration		41.85	41.85
	22.43	5.00	37.85	5.00	37.85	TOTAL OF 3056		41.85	41.85
1673.25	6498.16	1124.00	8434.10	1183.90	8786.60	TOTAL OF REVENUE SECTION	1331.00	7780.50	9111.50
	11.00		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
1673.25	6487.16	1124.00	8409.10	1183.90	8761.60	NET TOTAL OF REVENUE SECTION	1331.00	7755.50	9086.50

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DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4059 - C.O. on Public Works

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Construction under General Services(LIC)			
						Detail Head : 00			
921.77		350.00		350.00		Object Head (53)-Major Works			
921.77		350.00		350.00		TOTAL OF 051(01)-Construction under Gen. Services(LIC)			
						Sub Head : (02)-Construction under General Services/State Plan			
						Detail Head : 00			
10.58		60.00		60.00		Object Head (53)-Major Works			
10.58		60.00		60.00		TOTAL OF 051(02)-Construction under Gen. Ser/State Plan			
						Sub Head : (03)-Construction of Strong Room for Storge of E-Voting Machine			
						Detail Head : 00			
50.00						Object Head (53)-Major Works			
50.00						TOTAL OF 051(03)-Construction of Strong Room			
						Sub Head : (04)-Renovation of Mizoram House, Vellore			
						Detail Head : 00			
10.00						Object Head (53)-Major Works			
10.00						TOTAL OF 051(04)-Renovation of Mizoram House, Vellore			
						Sub Head : (05)-Construction under General Services/ACA			
						Detail Head : 00			
						Object Head (53)-Major Works	348.00		348.00
						TOTAL OF 051(05) - ACA	348.00		348.00

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DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4059 - C.O. on Public Works

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 051 - Construction			
						Sub Head : (07)-Construction of Mizoram House, Chanakyapuri, N.Delhi			
						Detail Head : 00			
				1050.00		Object Head (53)-Major Works			
				1050.00		TOTAL OF 051(07)			
						Sub Head : (08)-Construction of Circuit Houses			
						Detail Head : 00			
				130.00		Object Head (53)-Major Works			
				130.00		TOTAL OF 051(08)			
						Sub Head : (09)-Construction of Mizoram House at Churachandpur			
						Detail Head : 00			
				10.00		Object Head (53)-Major Works			
				10.00		TOTAL OF 051(09)			
						Sub Head : (10)-Construction of Assembly Annexed connecting Bridge			
						Detail Head : 00			
				20.00		Object Head (53)-Major Works			
				20.00		TOTAL OF 051(10)			
992.35		410.00		1620.00		TOTAL OF 4059	348.00		348.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4216 - C.O. on Housing

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Government Residential Buildings			
						Minor Head : 700-Other Housing			
						Sub Head : (01)-Construction of Govt Residential Buildings(LIC)			
						Detail Head : 00			
196.00		690.00		690.00		Object Head (53)-Major Works			
196.00		690.00		690.00		TOTAL OF 700(01)-Const. of Govt Residential Buildings(LIC)			
						Sub Head : (02)-Construction & Repair of Govt. Residential Buildings			
						Detail Head : 00			
15.00		70.00		70.00		Object Head (53)-Major Works			
15.00		70.00		70.00		TOTAL OF 700(02)-Const. & Repair of Resi. Buildings(ACA)			
						Sub Head : (03)-Construction of Govt. Residential Bldg.(ACA)			
						Detail Head : 00			
						Object Head (53)-Major Works	760.00		760.00
						TOTAL OF 700(03)-ACA	760.00		760.00
211.00		760.00		760.00		TOTAL OF 4216	760.00		760.00
						Major Works : 4217-C.O. on Urban Development			
						Sub Major Head : 01 - State Capital Development			
						Minor Head : 051 - Construction			
						Sub Head : (01)-Costruction of State Capital Project			
						Detail Head : 00			
99.70		120.00		120.00		Object Head (53)-Major Works	120.00		120.00
99.70		120.00		120.00		TOTAL OF 051(01)-Costruction of State Capital Project	120.00		120.00
						Sub Head : (03)-Costruction of State Capital Project/NLCPR			
						Detail Head : 00			
						Object Head (53)-Major Works			
						TOTAL OF 051(03)-Costruction of State Capital Project/NLCPR			

99.70		120.00		120.00		TOTAL OF MAJOR HEAD : 4217		120.00		120.00
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DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4552 - C.O. on North Eastern Areas

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (01)-Construction of RCC Bridges over Ngnengpui on Nalkawn-Chamdur Road			
						Detail Head : 00			
32.86						Object head (53) - Major Works			
32.86						Total of 145(01) - RCC Bridge over Ngengpui			
						Sub-head : (03) - Survey & Investigation of Kolodyne River			
						Detail Head : 00			
						Object head (53) - Major Works			
						Total of 145(03) - Survey & Investigation of Kolodyne River			
						Sub-head : (05) - Construction of N.E. Roads			
						Detail Head : 00			
						Object head (53) - Major Works			
						Total of 145(05) - Maintenance of Completed NEC Road.			
						Sub-head : (06) - Construction of Bairabi-Zamuang Road			
						Detail Head : 00			
272.70						Object head (53) - Major Works			
272.70						Total of 145(06) - Constn. Of Bairabi-Zamuang Road.			

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DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (07) - Construction of Saitual-Saichal NE Bualpui			
						Detail Head : 00			
						Object head (53) - Major Works			
						Total of 145(07) - Constn. Of Saitual-Saichal NE Bualpui			
						Sub-head : (08) - Construction of Keitum-Artahkawn Road			
						Detail Head : 00			
334.69						Object head (53)-Major Works			
334.69						Total of 145(08) - Construction of Keitum-Artahkawn Road			
						Sub-head : (09) - Construction of Bairabi-Mamit Road			
						Detail Head : 00			
222.22						Object head (53)-Major Works			
222.22						Total of 145(09) - Construction of Bairabi-Mamit Road			
						Sub-head : (10) - Conversion of Timber Bridge Naklawn-Chamdur			
						Detail Head : 00			
						Object head (53)-Major Works			
						Total of 145(10) - Con. of Timber Bridge Naklawn-Chamdur			

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DEMAND NO. 45

PUBLIC WORKS

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (11) - Upgradation of Saitual-Phullen Road			
						Detail Head : 00			
261.81						Object head (53)-Major Works			
261.81						Total of 145 (11) - Upgradation of Saitual-Phullen Road			
						Sub-head : (12) - Upgradation of Silchar-Dwarband Goglachera Phaisen Roads			
						Detail Head : 00			
						Object head (53)-Major Works			
						Total of 145(12) - Upgradation of Silcahr-Dwarband-Phaisen			
						Sub-head : (14) - Const. Of approach road to chalfilh(Vanzau) Tourist Centre			
						Detail Head : 00			
89.04						Object head (53)-Major Works			
89.04						Total of 145(14) - Const. Of approach raod to Tourist Centre			
						Sub-head : (16) - Construction of Road Tlabung-Kawpuichhuah			
						Detail Head : 00			
222.22						Object head (53)-Major Works			
222.22						Total of 145(16) - Construction of Road Tlabung-Kawpuichhuah			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4552 - C.O. on North Eastern Areas

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00 - General			
						Minor Head : 145 - Roads & Bridges			
						Sub-head : (18) - Construction of Vaikhawtlang - Khuangphah Road			
						Detail Head : 00			
111.11						Object head (53)-Major Works			
111.11						Total of 145(18) - Const. of Vaikhawtlang - Khuangphah Road			
						Sub-head : (19) - Survey & Investigation of othe 11th Plan Road			
						Detail Head : 00			
66.18						Object head (53)-Major Works			
66.18						Total of 145(19) Survey & Investigation of othe 11th Plan Road			
1612.83						TOTAL OF 02 - X PLAN SCHEME			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (01)-Constn. Of Roads -ACA/CRF			
						Detail Head : 00			
366.81		579.00		632.00		Object Head (53)-Major Works	579.00		579.00
366.81		579.00		632.00		TOTAL OF 800(01)-ACA/CRF	579.00		579.00
						Sub Head : (01)B-Construction of Roads -ACA/OT			
						Detail Head : 00			
1070.00						Object Head (53)-Major Works			
1070.00						TOTAL OF 800(01)B-ACA/OT			
						Sub Head : (02)-Construction of Roads under NABARD			
						Detail Head : 00			
1073.00		2200.00		2200.00		Object Head (53)-Major Works	2550.00		2550.00
1073.00		2200.00		2200.00		TOTAL OF 800(02)- NABARD	2550.00		2550.00
						Sub Head : (03)-Approach Road to Zarkawt Cemetary/Plan			
						Detail Head : 00			
6.00						Object Head (53)-Major Works			
6.00						TOTAL OF 800(03)-Plan			
						Sub Head : (04)-Construction of Roads ACA-OT			
						Detail Head : 00			
		2000.00		2000.00		Object Head (53)-Major Works	1720.00		1720.00
		2000.00		2000.00		TOTAL OF 800(04)- ACA-OT	1720.00		1720.00
						Sub Head : (08) - Construction of Road under BAFACOS/TFC			
						Detail Head : 00			
		137.67		137.67		Object Head (53)-Major Works			
		137.67		137.67		TOTAL OF 800(08) - TFC			
2515.81		4916.67		4969.67		TOTAL OF 5054 (STATE PLAN) & NABARD	4849.00		4849.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (15)-Construction of Roads. State Plan(Matching Share of NABARD)			
						Detail Head : 00			
		220.00		220.00		Object Head (53)-Major Works			
		220.00		220.00		TOTAL OF 800(15) - NABARD			
						Sub Head : (16)-Improvement of Company Peng to Protective Home Road			
						Detail Head : 00			
				38.10		Object Head (53)-Major Works			
				38.10		TOTAL OF 800(16) - PLAN			
						Sub Head : (17)-Construction of road under Priority Schemes			
						Detail Head : 00			
				660.00		Object Head (53)-Major Works			
				660.00		TOTAL OF 800(17) - PLAN			
						Sub Head : (01)-Costruction of Roads under EAP			
						Detail Head : 00			
128.00						Object Head (53)-Major Works	2550.00		2550.00
128.00						TOTAL OF 337(01)-EAP	2550.00		2550.00
						Sub Head : (02)-Counter Part Funding of Road Project/ACA-OT			
						Detail Head : 00			
910.30						Object Head (53)-Major Works			
910.30						TOTAL OF 337(02)-Counter Part Funding of Road Project/ACA-OT			
3554.11		5136.67		5887.77		TOTAL OF 5054 -NABARD + ACA + EAP	7399.00		7399.00

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 04 - District & Other Roads			
						Minor Head : 800-Other Expenditure			
						Sub Head : (12) - Construction of Bailey Bridges over Lunghmullui on Lengpui-W.Serzawl Road/NLCPR			
						Detail Head : 00			
64.67						Object Head (53)-Major Works			
64.67						TOTAL OF 800(12) - Bailey Bridges - Lengpui - W.Serzawl/NLCPR			
						Detail Head : (13)-Construction of Bridges over Tuichang on Keitum-Artahkawn Rd/NLCPR			
				90.00		Object Head (53)-Major Works			
				90.00		TOTAL OF 800(13) - Const. of Bridges over Tuichang/NLCPR			
						Sub Major Head : 03 - State Highway			
						Minor Head : 337 - Road Works			
						Sub Head : (14) - Construction of Bridges formation restoration Works at Lawngtlai slided loction/NLCPR			
						Detail Head : 00			
		76.76		76.76		Object Head (53)-Major Works			
		76.76		76.76		TOTAL OF 800(14) - Const. of Roads formation restoration works			
64.67		76.76		166.76		TOTAL OF 5054 - NLCPR			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - National Highway			
						Minor Head : 337 - Road Works			
						Sub Head : (04) - Improvement of Roads under Inter State Connectivity/CSS			
						Detail Head : 00			
526.00		754.00		754.00		Object head (53)-Major Works			
526.00		754.00		754.00		Total of 337(04) - Imp. of Roads under Inster State Connectivity/CSS			
						Sub Head : (05) - Improvement of Roads under Inter State Connectivity (Bilkhawthlir - Saiphai - Natasura Road)			
						Detail Head : 00			
		250.00		250.00		Object head (53)-Major Works			
		250.00		250.00		Total of 337(05) - Improvement of Road under ISC/CSS			
526.00		1004.00		1004.00		TOTAL OF 5054 - CSS			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 05 - Roads			
						Minor Head : 337 - Road Works			
						Sub Head : (01)-North Eastern Areas			
						Detail Head : (01)-Construction of Saitual-Phullen Road			
		888.88		888.88		Object Head (53)-Major Works			
		888.88		888.88		TOTAL OF 337(01)(01)-NEA			
						Sub Head : (01)-North Eastern Areas			
						Detail Head : (02)-Construction of Keitum-Artahkawn Road			
		222.22		755.55		Object Head (53)-Major Works			
		222.22		755.55		TOTAL OF 337(01)(02)-NEA			
						Sub Head : (01)-North Eastern Areas			
						Detail Head : (03)-Construction of Mamit-Bairabi Road			
		555.55		973.33		Object Head (53)-Major Works			
		555.55		973.33		TOTAL OF 337(01)(03)-NEA			
						Sub Head : (01)-North Eastern Areas			
						Detail Head : (04)-Construction of Saitual-Saichal Road			
		555.55		1026.66		Object Head (53)-Major Works			
		555.55		1026.66		TOTAL OF 337(01)(04)-NEA			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 5054 - C.O. on Roads & Bridges

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 05 - Roads			
						Minor Head : 337 - Road Works/NEA			
						Sub Head : (01)-North Eastern Areas			
						Sub Head : (05)-Construction of Vaikhawtlang-Khuangphah Road			
		111.11		138.89		Object Head (53)-Major Works			
		111.11		138.89		TOTAL OF 337(01)(05)-NEA			
						Sub Head : (01)-North Eastern Areas			
						Sub Head : (06)-Construction of Tlabung-Pawrpuchhuah Road			
		111.11		111.11		Object Head (53)-Major Works			
		111.11		111.11		TOTAL OF 337(01)(06)-NEA			
						Sub Head : (01)-North Eastern Areas			
						Sub Head : (07)-Construction of approach road to Chalfilh(Vanzau) Tourist Centre			
		111.11		200.00		Object Head (53)-Major Works			
		111.11		200.00		TOTAL OF 337(01)(07)-NEA			
		2555.53		4094.42		TOTAL OF 5054 - NEA			
4144.78		8772.96		11152.95		TOTAL OF MAJOR HEAD 5054	7399.00		7399.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4711 - Capital Outlay on Flood Control Projects

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Anti-Sea Errosion Project			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Control of Errosion Project at Aizawl(CSS)			
						Detail Head : 00			
1108.19						Object Head (53)-Major Works			
1108.19						TOTAL OF MAJOR HEAD : 4711(CSS)			
8168.85		10062.96		13652.95		TOTAL OF CAPITAL SECTION - PWD	8627.00		8627.00
1673.25	6498.16	1124.00	8434.10	1183.90	8786.60	TOTAL OF REVENUE SECTION - PWD	1331.00	7780.50	9111.50
9842.10	6498.16	11186.96	8434.10	14836.85	8786.60	TOTAL OF PWD - REVENUE SECTION + CAPITAL SECTION (VOTED)	9958.00	7780.50	17738.50
	11.00		25.00		25.00	<i>Deduct Recoveries</i>		25.00	25.00
9842.10	6487.16	11186.96	8409.10	14836.85	8761.60	NET TOTAL OF PWD-REVENUE SECTION + CAPITAL SECTION	9958.00	7755.50	17713.50

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2205 - Art & Culture			
						Sub Major Head : 00			
						Minor Head : 105 - Public Library			
						Sub Head : (01) - State Library			
						Detail Head : 00			
				12.50		Object Head (27) - Minor Works			
				12.50		TOTAL OF 105(01)			
				12.50		TOTAL OF MAJOR HEAD : 2205			
						Major Head : 2215 - Water Supply & Sanitation			
						Sub Major Head : 01- Water Supply			
						Minor Head : 003 - Training			
						Sub Head : (01) - Training			
						Detail Head : 00			
		7.00		7.00		Object Head (34)-Scholarship/Stipend	7.00		7.00
		7.00		7.00		TOTAL OF 003(01) - Training	7.00		7.00
		7.00		7.00		TOTAL OF MAJOR HEAD : 2215	7.00		7.00
						Major Head : 2230 - Labour & Employment			
						Sub Major Head : 03 - Training			
						Minor Head : 101-Training of Craftmen/Supervisors			
						Sub Head : (01) - Estt. Of ITI, Aizawl/CSS			
						Detail Head : 00			
				5.88		Object Head (53) - Major Works			
				5.88		TOTAL OF 101(01)-Estt. Of ITI, Aizawl/CSS			
				5.88		TOTAL OF MAJOR HEAD 2230			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2235 - Social Security & Welfare			
						Sub Major Head : 02 - Social Welfare			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Schemes under Article 275(1)			
						Detail Head : 00			
		126.87		126.87		Object Head : (27) - Minor Works			
		126.87		126.87		TOTAL OF 800(01) - Schemes under Article 275(1)			
		126.87		126.87		TOTAL OF MAJOR HEAD 4235 - PLAN			
						Major Head : 2801 - Power			
						Sub Major Head : 05 - Transmission & Distribution			
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
		33.00		33.00		Object Head (34)-Scholarship/Stipend	40.00		40.00
		33.00		33.00		TOTAL OF 001(01) - Direction	40.00		40.00
		33.00		33.00		TOTAL OF MAJOR HEAD 2801	40.00		40.00
						Major Head : 3425 - Other Scientific Research			
						Sub Major Head : 60 - Others			
						Minor Head : 004 - Research & Development			
						Sub Head : (01) - Science & Technology			
						Detail Head : 00			
35.00						Object Head (53)-Major Works			
35.00						TOTAL OF 004(01)-Science & Technology			
35.00						TOTAL OF MAJOR HEAD : 3425			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

REVENUE SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 3454 - Census Survey & Statistics			
						Sub Major Head : 01 - Census			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
20.00						Object Head (53)-Major Works			
20.00						TOTAL OF MAJOR HEAD : 3454			
55.00		166.87		185.25		TOTAL OF OTHER DEPARTMENT REVENUE SECTION	47.00		47.00
						<u>CAPITAL SECTION</u>			
						Major Head : 4055 - C.O. on Police			
						Sub Major Head : 00 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Police Forces(CSS/NP)			
						Detail Head : 00			
	357.33		451.89		849.26	Object Head (53) - Major Works			
	357.33		451.89		849.26	TOTAL OF 800(01) Modernisation of Police Forces(CSS/NP)			
						Minor Head : 211 - Police Housing(LIC)/Plan			
						Sub Head : (02) - Building for Police Housing(LIC)/Plan			
						Detail Head : 00			
230.48		207.90		207.90		Object Head (53) - Major Works			
230.48		207.90		207.90		TOTAL OF 211(02) Building for Police Housing(LIC)/Plan			
						Sub Head : (01) - Building for Police Housing			
						Detail Head : 00			
33.00						Object Head : (53) - Major works			
33.00						TOTAL OF 211(01) - Building for Police Housing			
263.48	357.33	207.90	451.89	207.90	849.26	TOTAL OF MAJOR HEAD 4055			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4059 - C.O. on PWD (L&J)			
						Sub Major Head : 01 - Office Buildings			
						Minor Head : 051 - Construction			
						Sub Head : (01) - Construction of Judiciary Building			
						Detail Head : 00			
24.40		25.00		25.00		Object Head (53) - Major Works	37.00		37.00
24.40		25.00		25.00		TOTAL OF 051(01)-Construction of Judiciary Bldg.	37.00		37.00
						Sub Head : (02) - Construction of Land Revenue & Settlement Bldg.			
						Detail Head : 00			
50.00				15.00		Object Head (53) - Major Works			
50.00				15.00		TOTAL OF 051(02)-Construction of LR & S Bldg.			
74.40		25.00		40.00		TOTAL OF MAJOR HEAD 4059	37.00		37.00
						Major Head : 4059 - C.O. on PWD			
						Sub Major Head : 01 - Office Building			
						Minor Head : 051 - Construction			
						Sub-Head : (01) - Construction of Judiciary Building/CSS			
						Detail Head : 00			
42.50		91.00		91.00		Object head (53) - Major Works.	205.00		205.00
42.50		91.00		91.00		TOTAL OF 051(01) -Const. of Judiciary Bldg./CSS	205.00		205.00
42.50		91.00		91.00		TOTAL OF MAJOR HEAD : 4059 - CSS	205.00		205.00
116.90		116.00		131.00		GRAND TOTAL OF MAJOR HEAD : 4059	242.00		242.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 03 - Sports and Youth Services			
						Minor Head : 102 - Sports Stadia			
						Sub Head : (01) - Aizawl Sports Complex /TFC			
						Detail Head : 00			
300.00		406.00		2101.69		Object Head (53)-Major Works			
300.00		406.00		2101.69		TOTAL OF 102(01)-Aizawl Sports Complex/TFC			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Construction of Indoor Stadium at Champhai/NLCPR			
						Detail Head : 00			
				450.48		Object Head (53)-Major Works			
				450.48		TOTAL OF 800(01) - NLCPR			
						Sub Head : (02) - Construction of Administrative Bldg. of NCC Airwing/NLCPR			
						Detail Head : 00			
29.50						Object Head (53)-Major Works			
29.50						TOTAL OF 800(02)-Const. of Admn. Bldg. of NCC Airwing			
						Sub Head : (03) - Construction of Indoor Stadium at Pitarte Tlang, Republic Vengthlang/NLCPR			
						Detail Head : 00			
102.50		456.56		456.56		Object Head (53)-Major Works			
102.50		456.56		456.56		TOTAL OF 800(03)-Const. of Indoor Stadium at Pitarte tlang/N			
432.00		862.56		3008.73		TOTAL OF MAJOR HEAD : 4202 (Sports)			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'A' General Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 203 - University & Higher Education			
						Sub Head : (03) - Construction of Collegiate Bldg. Shillong			
						Detail Head : 00			
24.25						Object Head (53)-Major Works			
24.25						TOTAL OF 203(03) Construction of Collegiate Bldg. Shillong			
						Sub Head : (06) - Construction of Mizoram Law College/NLCPR			
						Detail Head : 00			
				100.53		Object Head (53)-Major Works			
				100.53		TOTAL OF 203(06) NLCPR			
24.25				100.53		TOTAL OF MAJOR HEAD : 4202 (Higher)			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 202 - Secondary Education			
						Sub Head : (01) - Govt. High School /NLCPR			
						Detail Head : 00			
99.10		262.22		262.22		Object Head (53)-Major Works			
99.10		262.22		262.22		TOTAL OF 202(01)-Govt. High School/NLCPR			
123.35		262.22		362.75		TOTAL OF MAJOR HEAD : 4202 - (School)			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
						Sub Major Head : 01 - General Education			
						Minor Head : 205 - Language Development			
						Sub-Head : (01) - Const. of MHTC Bldg./CSS			
						Detail Head : 00			
134.86						Object Head (53) - Major Works			
134.86						TOTAL OF 205(01) - Const. of MHTC Bldg./CSS			
						Sub Major Head : 02 - Technical Education			
						Minor Head : 104 - Polytechnics			
						Sub-Head : (01) - Setting up of Polytechnic, Kolasib/CSS			
						Detail Head : 00			
		200.00		200.00		Object Head (53) - Major Works			
		200.00		200.00		TOTAL OF 104(01)-Setting up of Polytechnic, Kolasib/CSS			
						Sub-Head : (02) - Setting up of Polytechnic, Champhai/CSS			
						Detail Head : 00			
		200.00		200.00		Object Head (53) - Major Works			
		200.00		200.00		TOTAL OF 104(02)-Setting up of Polytechnic, Champhai/CSS			
134.86		400.00		400.00		TOTAL OF MAJOR HEAD : 4202(Higher)			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'A' General Services

OTHER DEPARTMENT

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4202 - C.O. on Edn., Sports, Art & Culture			
						Sub Major Head : 04 - Art & Culture			
						Minor Head : 105 - Public Libraries			
						Sub-Head : (01) - Const. of Building/CSS			
						Detail Head : 00			
				20.00		Object Head (53) - Major Works			
				20.00		TOTAL OF 105(01) - Const. of Building/CSS			
						Minor Head : 107 - Musuem & Art Galleries			
						Sub-Head : (01) - Development of Infrastructure of State Musuem/CSS			
						Detail Head : 00			
				225.00		Object Head (53) - Major Works			
				225.00		TOTAL OF 107(01) - CSS			
				245.00		TOTAL OF MAJOR HEAD : 4202(Art & Culture)			
690.21		1524.78		4016.48		GRAND TOTAL OF MAJOR HEAD 4202			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4210 - C.O. on Medical & Public Health			
						Sub Major Head : 02 - Rural Health Services			
						Minor Head : 103 - Primary Health Centre			
						Sub Head : (01) - Primary Health Centre			
						Detail Head : 00			
27.00		6.40		6.40		Object Head : (53) - Major Works			
27.00		6.40		6.40		TOTAL OF 103 (01) - PLAN			
						Minor Head : 110 - Hospital & Dispensaries			
						Sub Head : (04) - Const of Referral Hospital/NLCPR			
						Detail Head : 00			
317.77						Object Head : (53) - Major Works			
317.77						TOTAL OF 110(04)-Const. of Referreal Hospital/NLCPR			
344.77		6.40		6.40		TOTAL OF MAJOR HEAD 4210			
						Major Head : 4220 - C.O. on Information & Publicity			
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
						Sub Head : (01) - Construction of Office Buildings/Plan			
						Detail Head : 00			
44.05		40.00		40.00		Object Head : (53)-Major Works	40.00		40.00
44.05		40.00		40.00		TOTAL OF 101(01) - Construction of Office Buildings/Plan	40.00		40.00
44.05		40.00		40.00		TOTAL OF MAJOR HEAD 4220	40.00		40.00

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4401 - C.O. on Crop Husbandry			
						Sub Major Head : 00 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Construction of Buildings			
						Detail Head : 00			
						Object Head : (27) - Minor Works			
55.00		10.00		10.00		(53) - Major Works	20.00		20.00
55.00		10.00		10.00		TOTAL OF 800(01) - Construction of Buildings	20.00		20.00
						Major Head : 4401 - C.O. on Crop Husbandry			
						Sub Major Head : 00 - General			
						Minor Head : 108 - Commercial Crop			
						Sub Head : (04) - Oil Palm Development/ACA-OT			
						Detail Head : 00			
				40.00		Object Head : (53) - Major Works			
				40.00		TOTAL OF 108(04) - Oil Palm Development/ACA-OT			
55.00		10.00		50.00		TOTAL OF MAJOR HEAD 4401-Crop Husbandry(A)	20.00		20.00
						Major Head : 4405 - C.O. on Fisheries			
						Sub Major Head : 00 - General			
						Minor Head : 109 - Extension and Training			
						Sub-Head : (01) - Info., Extn., Edn., & Training/CSS			
						Detail Head : 00			
18.00						(53) - Major Works			
18.00						TOTAL OF 109(01)-Info., Extn., Edn., & Training/CSS			
18.00						TOTAL OF MAJOR HEAD : 4405-CSS			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4405 - C.O. on Fisheries			
						Sub Major Head : 00 - General			
						Minor Head : 109 - Extension & Training			
						Sub-Head : (01)-Info., Extn., Edn. & Training			
						Detail Head : 00			
4.50						Object head (53) - Major Works			
4.50						TOTAL OF 109(01) - Info., Extn., Edn., & Trg.			
22.50						GRANT TOTAL OF MAJOR HEAD 4405			
						Major Head : 4406 - C.O. on Forestry & Wild Life			
						Sub Major Head: 01 - Forestry			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (02)-Maintenance of Forest/TFC			
						Detail Head : 00			
				79.00		Object head (53) - Major Works			
				79.00		TOTAL OF 800(02)-Maintenance of Forest/TFC			
				79.00		TOTAL OF MAJOR HEAD 4406			

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**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'C' Economic Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4408 - C.O. ON Food Storage & Warehousing			
						Sub Major Head : 02 - Storage & Warehousing			
						Minor Head : 101 - Rural Godown Programme			
						Sub-Head : (01)-Rural Godown Programme			
						Detail Head : 00			
				164.00		Object Head (53) - Major Works			
				164.00		TOTAL OF 101(01) - Rural Godown Prog			
						Minor Head : 101 - Rural Godown Programme/CSS			
						Sub-Head : (01)-Rural Godown Programme/CSS			
						Detail Head : 00			
220.00						Object Head (53) - Major Works			
220.00						TOTAL OF 101(01) - Rural Godown Prog/CSS			
220.00						TOTAL OF MAJOR HEAD : 4408 - CSS			
220.00				164.00		GRANT TOTAL OF MAJOR HEAD : 4408			
						Major Head : 4515 - C.O. on Other Rural Development Programme			
						Sub Major Head : 00 - General			
						Minor Head : 102 - Community Development			
						Sub-Head : (01) - Social Education			
						Detail Head : 00			
0.85						Object head (53) - Major Works			
0.85						TOTAL OF 102(01) - Social Education			
0.85						TOTAL OF MAJOR HEAD : 4515			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

II Details of estimates are given below :

(Rs. in lakhs)

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 4552 - C.O. on NEA			
						Sub Major Head : 00 - General			
						Minor Head : 115 - General Administration Department (Aviation)			
						Sub-Head : (01) - Strengthening of Lengpui Airport Runway(NEA)			
						Detail Head : 00			
487.55						Object Head (53) - Major Works			
487.55						TOTAL OF 115(01) Lengpui Airport Runway(NEA)			
						Minor Head : 142 - Road Transport			
						Sub-Head : (01) - Construction of ISBT at Aizawl(NEA)			
						Detail Head : 00			
188.35						Object Head (53) - Major Works			
188.35						TOTAL OF 142(01) - (NEA)			
675.90						TOTAL OF- MAJOR HEAD 4552			
						Major Head : 5053 - C.O. on Civil Aviation			
						Sub Major Head : 60 - Other Aeronautical Services			
						Minor Head : 101 - Communication			
						Sub-Head : (02) - North Eastern Areas			
						Detail Head : 01 - Strengthening of Lengpui Airport Runway (NEA)			
		555.55		777.77		Object head (53) - Major Works			
		555.55		777.77		TOTAL OF MAJOR HEAD : 5053			
						Major Head : 5055 - C.O. on Road Transport			
						Sub Major Head : 00			
						Minor Head : 050 - Land & Buildings			
						Sub-Head : (01) - Construction of Office Buildings(ISBT)			
						Detail Head : 00			
				5.15		Object head (53) - Major Works			
				5.15		TOTAL OF MAJOR HEAD : 5055			

**DEMAND NO. 45
PUBLIC WORKS**

Controlling Officer : Engineer-in-Chief, Public Works Department

CAPITAL SECTION

Sector : 'B' Social Services

OTHER DEPARTMENT

(Rs. in lakhs)

II Details of estimates are given below :

Actual 2008-09		Budget Estimate 2009-10		Revised Estimate 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 5452 - C.O. on Tourism			
						Sub Major Head : 01 - Tourist Infrastructure			
						Minor Head : 102 - Tourist Accomodation			
						Sub-Head : (01) - Tourist Accomodation/CSS			
						Detail Head : 00			
1381.47				374.17		Object head (53) - Major Works			
1381.47				374.17		TOTAL OF 102(01)-Tourist Accomodation/CSS			
1381.47				374.17		TOTAL OF MAJOR HEAD 5452			
3815.13	357.33	2460.63	451.89	5851.87	849.26	TOTAL OF CAPITAL SECTION OTHER DEPARTMENT	302.00		302.00
1673.25	6498.16	1124.00	8434.10	1183.90	8786.60	TOTAL OF REVENUE SECTION - PWD	1331.00	7780.50	9111.50
8168.85		10062.96		13652.95		TOTAL OF CAPITAL SECTION - PWD	8627.00		8627.00
9842.10	6498.16	11186.96	8434.10	14836.85	8786.60	GRAND TOTAL OF PWD	9958.00	7780.50	17738.50
55.00		166.87		185.25		TOTAL OF REVENUE SECTION - OTHER	47.00		47.00
3815.13	357.33	2460.63	451.89	5851.87	849.26	TOTAL OF CAPITAL SECTION - OTHER	302.00		302.00
3870.13	357.33	2627.50	451.89	6037.12	849.26	GRAND TOTAL OF PWD - OTHER	349.00		349.00
11983.98	357.33	12523.59	451.89	19504.82	849.26	TOTAL OF CAPITAL SECTION-(Other+PWD)	8929.00		8929.00
1728.25	6498.16	1290.87	8434.10	1369.15	8786.60	TOTAL OF REVENUE SECTION-(Other+PWD)	1378.00	7780.50	9158.50
13712.23	6855.49	13814.46	8885.99	20873.97	9635.86	TOTAL OF DEMAND NO. 45 (VOTED)	10307.00	7780.50	18087.50
	<i>11.00</i>		<i>25.00</i>		<i>25.00</i>	<i>Deduct Recoveries</i>		<i>25.00</i>	<i>25.00</i>
13712.23	6844.49	13814.46	8860.99	20873.97	9610.86	NET TOTAL OF DEMAND NO. 45	10307.00	7755.50	18062.50