

**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
127.23	257.92	238.87	443.50	238.37	443.50	(01) - Salaries	225.37	487.70	<b>713.07</b>
68.01	57.77	70.25	70.40	70.25	70.40	(02) - Wages	85.72	90.45	<b>176.17</b>
6.98	40.73	5.00		5.00	28.73	(06) - Medical Treatment	5.00	14.28	<b>19.28</b>
10.31	3.35	11.27	5.70	21.45	5.70	(11) - Domestic Travel Expenses	23.34	5.70	<b>29.04</b>
82.99	54.92	97.35	40.45	111.76	38.83	(13) - Office Expenses	108.49	28.83	<b>137.32</b>
6.20	0.97	12.31		12.31	1.62	(14) - Rent, Rates & Taxes	12.31	1.62	<b>13.93</b>
			0.10		0.10	(16) - Publication		0.10	<b>0.10</b>
		3.00		3.00		(20) - Other Administrative Expenses	3.00		<b>3.00</b>
5.96		8.50		8.50		(26) - Advertising & Publicity	8.50		<b>8.50</b>
351.02	3.00	231.55	3.00	974.80	3.00	(27) - Minor Works	231.35	3.00	<b>234.35</b>
		0.50		0.50		(28) - Professional Service	0.50		<b>0.50</b>
395.94		363.25		471.07		(31) - Grants-in-aid	552.06		<b>552.06</b>
10.75		11.05		11.05		(34) - Scholarship/Stipend	0.30		<b>0.30</b>
41.62	23.96	136.64	24.10	173.38	53.40	(50) - Other Charges	127.86	24.10	<b>151.96</b>
67.98	8.00	60.14	8.00	60.14	8.00	(51) - Motor Vehicles	61.21	8.00	<b>69.21</b>
17.00		17.50	0.10	17.50	0.10	(52) - Machinery & Equipment	17.50	0.10	<b>17.60</b>
497.90	190.00	6608.66	190.00	7016.52	160.70	(53) - Major Works	9632.00	738.00	<b>10370.00</b>
<b>1689.89</b>	<b>640.62</b>	<b>7875.84</b>	<b>785.35</b>	<b>9195.60</b>	<b>814.08</b>	<b>TOTAL OF DEMAND NO.46</b>	<b>11094.51</b>	<b>1401.88</b>	<b>12496.39</b>

## DEMAND NO.46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

## Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Major Head : 2217 - Urban Development</b>			
127.24	252.20	238.87	387.00	238.37	387.00	(01) - Salaries	225.37	425.70	<b>651.07</b>
68.01	54.86	70.25	58.90	70.25	58.90	(02) - Wages	85.72	75.70	<b>161.42</b>
6.98	40.51	5.00		5.00	26.73	(06) - Medical Treatment	5.00	14.08	<b>19.08</b>
10.31	2.74	11.27	3.70	11.27	3.70	(11) - Domestic Travel Expenses	12.27	3.70	<b>15.97</b>
72.14	18.42	86.50	18.35	87.00	18.35	(13) - Office Expenses	90.00	8.35	<b>98.35</b>
6.20	0.97	12.31		12.31		(14) - Rent, Rates & Taxes	12.31		<b>12.31</b>
		3.00		3.00		(20) - Other Administrative Expenses	3.00		<b>3.00</b>
5.96		8.50		8.50		(26) - Advertising & Publicity	8.50		<b>8.50</b>
257.47	3.00	126.80	3.00	838.74	3.00	(27) - Minor Works	123.46	3.00	<b>126.46</b>
		0.50		0.50		(28) - Professional Service	0.50		<b>0.50</b>
318.69		286.00		286.00		(31) - Grants-in-aid	286.00		<b>286.00</b>
		0.30		0.30		(34) - Scholarship/Stipend	0.30		<b>0.30</b>
36.37	23.96	131.40	24.00	147.60	53.30	(50) - Other Charges	127.86	62.00	<b>189.86</b>
67.98	8.00	60.14	8.00	60.14	8.00	(51) - Motor Vehicles	61.21	8.00	<b>69.21</b>
17.00		17.50		17.50		(52) - Machinery & Equipment	17.50		<b>17.50</b>
	190.00		190.00		160.70	(53) - Major Works			
<b>994.35</b>	<b>594.66</b>	<b>1058.34</b>	<b>692.95</b>	<b>1786.48</b>	<b>719.68</b>	<b>TOTAL OF MAJOR HEAD : 2217</b>	<b>1059.00</b>	<b>600.53</b>	<b>1659.53</b>

## DEMAND NO.46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

## Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimate 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Major Head : 2217 - Urban Development/CSS</b>			
				10.18		(11) - Domestic Travel Expenses	11.07		<b>11.07</b>
10.85		10.85		24.76		(13) - Office Expenses	18.49		<b>18.49</b>
70.75		70.75		103.06		(27) - Minor Works	73.89		<b>73.89</b>
77.25		77.25		185.07		(31) - Grants-in-aid	266.06		<b>266.06</b>
10.75		10.75		10.75		(34) - Scholarship/Stipend			
5.25		5.24		25.78		(50) - Other Charges			
<b>174.85</b>		<b>174.84</b>		<b>359.60</b>		<b>TOTAL OF MAJOR HEAD : 2217 /CSS</b>	<b>369.51</b>		<b>369.51</b>

**Major Head : 4217 - C.O on Urban Development**

22.80		34.00		33.00		(27) - Minor Works	34.00		<b>34.00</b>
497.90		6608.66	190.00	7016.52	160.70	(53) - Major Works	9632.00	700.00	<b>10332.00</b>
<b>520.70</b>		<b>6642.66</b>	<b>190.00</b>	<b>7049.52</b>	<b>160.70</b>	<b>TOTAL OF MAJOR HEAD : 4217</b>	<b>9666.00</b>	<b>700.00</b>	<b>10366.00</b>
						<b>Major Head : 2015 - Election</b>			
	5.72		56.50		56.50	(01) - Salaries		62.00	<b>62.00</b>
	2.91		11.50		11.50	(02) - Wages		14.75	<b>14.75</b>
	0.22				2.00	(06) - Medical Treatment		0.20	<b>0.20</b>
	0.61		2.00		2.00	(11) - Domestic Travel Expenses		2.00	<b>2.00</b>
	36.50		22.10		20.48	(13) - Office Expenses		20.48	<b>20.48</b>
					1.62	(14) - Rent, Rates & Taxes		1.62	<b>1.62</b>
			0.10		0.10	(16) - Publication		0.10	<b>0.10</b>
			0.10		0.10	(50) - Other Charges		0.10	<b>0.10</b>
			0.10		0.10	(52) - Machinery & Equipment		0.10	<b>0.10</b>
	<b>45.96</b>		<b>92.40</b>		<b>94.40</b>	<b>TOTAL OF MAJOR HEAD : 2015</b>		<b>101.35</b>	<b>101.35</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Secretary, State Election Commission)

I. Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	2130.39	10366.00	<b>12496.39</b>
<b>Charged</b>			
<b>Total</b>	<b>2130.39</b>	<b>10366.00</b>	<b>12496.39</b>

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
74.00	45.14	102.00	75.00	102.00	75.00	<b>Object Head (01) - Salaries</b>	90.00	82.50	<b>172.50</b>
14.46	19.59	14.12	19.60	14.12	19.60	(02) - Wages	17.79	25.20	<b>42.99</b>
3.50	40.51	1.00		1.00	26.73	(06) - Medical Treatment	1.00	2.64	<b>3.64</b>
6.02	2.04	3.00	2.00	3.00	2.00	(11) - Domestic Travel Expenses	4.00	2.00	<b>6.00</b>
46.45	5.07	35.00	5.00	35.00	5.00	(13) - Office Expenses	40.00	5.00	<b>45.00</b>
4.27		5.37		5.37		(14) - Rent, Rates & Taxes	5.37		<b>5.37</b>
		3.00		3.00		(20) - Other Administrative Expenses	3.00		<b>3.00</b>
5.46		3.00		3.00		(26) - Advertising & Publicity	3.00		<b>3.00</b>
204.55	2.00	92.34	2.00	775.55	2.00	(27) - Minor Works	93.00	2.00	<b>95.00</b>
1.77	22.96	3.00	23.00	3.00	23.00	(50) - Other Charges	3.00	23.00	<b>26.00</b>
2.94		4.00		4.00		(51) - Motor Vehicle	2.78		<b>2.78</b>
<b>363.42</b>	<b>137.31</b>	<b>265.83</b>	<b>126.60</b>	<b>949.04</b>	<b>153.33</b>	<b>TOTAL OF 001(01) - Direction</b>	<b>262.94</b>	<b>142.34</b>	<b>405.28</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00</b>			
		1.00		1.00		<b>Object Head (01) - Salaries</b>			
23.73		23.60		23.60		(02) - Wages	30.26		<b>30.26</b>
		2.00		2.00		(13) - Office Expenses			
0.50		2.40		2.40		(50) - Other Charges			
5.04		4.51		4.51		(51) - Motor Vehicle	6.80		<b>6.80</b>
<b>29.27</b>		<b>33.51</b>		<b>33.51</b>		<b>TOTAL OF 001(02) - Administration</b>	<b>37.06</b>		<b>37.06</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-90		Budget 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.</b>			
						<b>Sub Head : (01) - Aizawl Development Authority</b>			
						<b>Detail Head : 00</b>			
156.42		200.00		200.00		<b>Object Head (31) - Grants-in-aid</b>	200.00		<b>200.00</b>
<b>156.42</b>		<b>200.00</b>		<b>200.00</b>		<b>TOTAL OF 191(01)-Aizawl Development Authority</b>	<b>200.00</b>		<b>200.00</b>
						<b>Sub Head : (02) - Aizawl Municipal Council</b>			
						<b>Detail Head : 00</b>			
40.00		60.00		60.00		<b>Object Head (31) - Grants-in-aid</b>	60.00		<b>60.00</b>
<b>40.00</b>		<b>60.00</b>		<b>60.00</b>		<b>TOTAL OF 191(02)-Aizawl Municipal Council</b>	<b>60.00</b>		<b>60.00</b>
						<b>Sub Head : (03) - Grants to ULB (FC)</b>			
						<b>Detail Head : 00</b>			
	10.00		10.00		10.00	<b>Object Head (13) - Office Expenses</b>			
					29.30	<b>Object Head (50) - Other Charges</b>		38.00	<b>38.00</b>
	190.00					<b>Object Head (53) - Major Works</b>			
	<b>200.00</b>		<b>10.00</b>		<b>39.30</b>	<b>TOTAL OF 191(03)-Grants to ULB (FC)</b>		<b>38.00</b>	<b>38.00</b>
						<b>Sub Head : (04) - Services to Urban Poor</b>			
						<b>Detail Head : 00</b>			
		20.00		20.00		<b>Object Head (50) - Other Charges</b>	20.00		<b>20.00</b>
		<b>20.00</b>		<b>20.00</b>		<b>TOTAL OF 191(04)-Services to Urban Poor</b>	<b>20.00</b>		<b>20.00</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - SJSRY (Plan)</b>			
						<b>Detail Head : 00</b>			
23.66		23.67		23.67		<b>Object Head (01) - Salaries</b>	23.67		<b>23.67</b>
4.86		4.86		4.86		(02) - Wages	4.86		<b>4.86</b>
1.29		0.47		0.47		(11) - Domestic Travel Expenses	0.47		
9.69		2.00		2.00		(13) - Office Expenses	2.00		<b>2.00</b>
36.00		8.00		8.00		(27) - Minor Works	8.00		<b>8.00</b>
18.00		26.00		26.00		(31) - Grants-in-aid	26.00		<b>26.00</b>
2.71						(50) - Other Charges			
<b>96.21</b>		<b>65.00</b>		<b>65.00</b>		<b>TOTAL OF 800 (01) - SJSRY (Plan)</b>	<b>65.00</b>		<b>65.00</b>
						<b>Sub Head : (02) - Clean Mizoram Com.</b>			
						<b>Detail Head : 00</b>			
5.00						<b>Object Head (31) - Grants-in-aid</b>			
<b>5.00</b>						<b>TOTAL OF 800 (02)-Clean Mizoram Com.</b>			
						<b>Sub Head : (04) - Cemetary/Crematorium</b>			
						<b>Detail Head : 00</b>			
				28.73		<b>Object Head (27) - Minor Works</b>			
		50.00		66.20		(50) - Other Charges	50.00		<b>50.00</b>
		<b>50.00</b>		<b>94.93</b>		<b>TOTAL OF 800 (04) - Cemetary</b>	<b>50.00</b>		<b>50.00</b>

## DEMAND NO. 46

**URBAN DEVELOPMENT AND POVERTY ALLEVIATION***(Controlling Officer : Director, Urban Development & Poverty Alleviation)*

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-90		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (05) - Administration (Sanitation)</b>			
						<b>Detail Head : 00</b>			
3.53	167.35	4.00	245.20	4.00	245.20	<b>Object Head (01) - Salaries</b>	4.00	269.72	<b>273.72</b>
18.17	35.27	18.17	39.30	18.17	39.30	(02) - Wages	23.31	50.50	<b>73.81</b>
0.20		0.20		0.20		(06) - Medical Treatment	0.20	9.36	<b>9.56</b>
0.50	0.50	0.50	0.50	0.50	0.50	(11) - Domestic Travelling Expenses	0.50	0.50	<b>1.00</b>
7.00	2.00	7.00	2.00	7.00	2.00	(13) - Office Expenses	7.00	2.00	<b>9.00</b>
0.50		0.50		0.50		(26) - Advertising & Publicity	0.50		<b>0.50</b>
2.00		2.00		2.00		(27) - Minor Works	2.00		<b>2.00</b>
28.40	1.00	27.00	1.00	27.00	1.00	(50) - Other Charges	21.86	1.00	<b>22.86</b>
53.00	8.00	45.63	8.00	45.63	8.00	(51) - Motor Vehicles	45.63	8.00	<b>53.63</b>
<b>113.30</b>	<b>214.12</b>	<b>105.00</b>	<b>296.00</b>	<b>105.00</b>	<b>296.00</b>	<b>TOTAL OF 800(05)-Administration (Sanitation)</b>	<b>105.00</b>	<b>341.08</b>	<b>446.08</b>
<b>803.62</b>	<b>551.43</b>	<b>799.34</b>	<b>432.60</b>	<b>1527.48</b>	<b>488.63</b>	<b>TOTAL OF 2217 - Urban Development</b>	<b>800.00</b>	<b>521.42</b>	<b>1321.42</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-90		Budget 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (03) - IDSMT</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction (TCP)</b>			
						<b>Detail Head : 00</b>			
20.69	39.71	25.00	66.80	25.00	66.80	<b>Object Head (01) - Salaries</b>	25.00	73.48	<b>98.48</b>
4.43		6.50		6.50		(02) - Wages	6.50		<b>6.50</b>
3.28		2.00		2.00		(06) - Medical Treatment	2.00	2.08	<b>4.08</b>
1.80	0.20	2.00	1.20	2.00	1.20	(11) - Domestic Travelling Expenses	2.00	1.20	<b>3.20</b>
7.00	1.35	7.00	1.35	7.00	1.35	(13) - Office Expenses	7.00	1.35	<b>8.35</b>
1.93	0.97	1.94		1.94		(14) - Rent, Rates, Taxes	1.94		<b>1.94</b>
14.92	1.00	20.46	1.00	20.46	1.00	(27) - Minor Works	20.46	1.00	<b>21.46</b>
		0.30		0.30		(34) - Scholarship/Stipend	0.30		<b>0.30</b>
2.39		2.00		2.00		(50) - Other Charges	2.00		<b>2.00</b>
6.00		6.00		6.00		(51) - Motor Vehicles	6.00		<b>6.00</b>
17.00		3.00		3.00		(52) - Machinery & Equipment	3.00		<b>3.00</b>
<b>79.44</b>	<b>43.23</b>	<b>76.20</b>	<b>70.35</b>	<b>76.20</b>	<b>70.35</b>	<b>TOTAL OF 001 (01) -Direction(TCP)</b>	<b>76.20</b>	<b>79.11</b>	<b>155.31</b>
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (02) - Administration (TCP)</b>			
						<b>Detail Head : 00</b>			
5.35		3.70		3.70		<b>Object Head (01) - Salaries</b>	3.70		<b>3.70</b>
2.36		3.00		3.00		(02) - Wages	3.00		<b>3.00</b>
		0.80		0.80		(06) - Medical Treatment	0.80		<b>0.80</b>
0.70		0.80		0.80		(11) - Domestic Travelling Expenses	0.80		<b>0.80</b>
2.00		2.50		2.50		(13) - Office Expenses	2.50		<b>2.50</b>
		4.00		4.00		(27) - Minor Works	4.00		<b>4.00</b>
0.60						(50) - Other Charges			
1.00						(51) - Motor Vehicles			
<b>12.01</b>		<b>14.80</b>		<b>14.80</b>		<b>TOTAL OF 001 (02) (TCP)</b>	<b>14.80</b>		<b>14.80</b>
<b>91.45</b>	<b>43.23</b>	<b>91.00</b>	<b>70.35</b>	<b>91.00</b>	<b>70.35</b>	<b>TOTAL OF SUB MAJOR HEAD : 03 (TCP)</b>	<b>91.00</b>	<b>79.11</b>	<b>170.11</b>
<b>895.07</b>	<b>594.66</b>	<b>890.34</b>	<b>502.95</b>	<b>1618.48</b>	<b>558.98</b>	<b>TOTAL OF MAJOR HEAD :2217 - PLAN + NON PLAN</b>	<b>891.00</b>	<b>600.53</b>	<b>1491.53</b>



## DEMAND NO. 46

**URBAN DEVELOPMENT AND POVERTY ALLEVIATION***(Controlling Officer : Director, Urban Development & Poverty Alleviation)***REVENUE SECTION****Sector : 'B' Social Services****Major Head : 2217 - Urban Development**

II. Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-90		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - NERUDP/EAP</b>			
						<b>Detail Head : 00</b>			
		79.00		79.00		<b>Object Head (01) - Salaries</b>			
		1.00		1.00		(06) - Medical Treatment			
		4.50		4.50		(11) - Domestic Travel Expenses			
		31.50		31.50		(13) - Office Expenses			
		5.00		5.00		(14) - Rent			
		5.00		5.00		(26) - Advertising & Publicity			
		0.50		0.50		(28) - Professional Services			
99.27						(31) - Grants-in-aid			
		27.00		27.00		(50) - Other Charges			
		14.50		14.50		(52) - Machinery & Equipment			
<b>99.27</b>		<b>168.00</b>		<b>168.00</b>		<b>TOTAL OF 051(01) - NERUDP/EAP</b>			
<b>99.27</b>		<b>168.00</b>		<b>168.00</b>		<b>TOTAL OF MAJOR HEAD :2217 - EAP</b>			
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - SJSRY/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (02) - Wages</b>			
				10.18		(11) - Domestic Travel Expenses	11.07		
10.85		10.85		24.76		(13) - Office Expenses	18.49		<b>18.49</b>
70.75		70.75		103.06		(27) - Minor Works	73.89		<b>73.89</b>
77.25		77.25		185.07		(31) - Grants-in-aid	266.06		<b>266.06</b>
10.75		10.75		10.75		(34) - Scholarship/Stipend			
5.25		5.24		25.78		(50) - Other Charges			
<b>174.85</b>		<b>174.84</b>		<b>359.60</b>		<b>TOTAL OF 800(01)-SJSRY/CSS</b>	<b>369.51</b>		<b>369.51</b>
<b>174.85</b>		<b>174.84</b>		<b>359.60</b>		<b>TOTAL OF MAJOR HEAD :2217 - CSS</b>	<b>369.51</b>		<b>369.51</b>
<b>1169.19</b>	<b>594.66</b>	<b>1233.18</b>	<b>502.95</b>	<b>2146.08</b>	<b>558.98</b>	<b>TOTAL OF MAJOR HEAD 2217 (UD&amp;PA)</b>	<b>1260.51</b>	<b>600.53</b>	<b>1861.04</b>

## DEMAND NO. 46

**URBAN DEVELOPMENT AND POVERTY ALLEVIATION***(Controlling Officer : Director, Urban Development & Poverty Alleviation)***REVENUE SECTION**

Sector : 'B' Social Services

Major Head : 4217 - C.O. on Urban Development

II. Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2008-90		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - Construction (JNNURM-ACA)</b>			
						<b>Detail Head : 00</b>			
497.90		5033.00		5033.00		<b>Object Head (53) - Major Works</b>	5033.00		<b>5033.00</b>
<b>497.90</b>		<b>5033.00</b>		<b>5033.00</b>		<b>TOTAL OF 051(01) -Construction(JNNURM-ACA)</b>	<b>5033.00</b>		<b>5033.00</b>
						<b>Sub Head : (02) - NERUDP (EAP)</b>			
						<b>Detail Head : 00</b>			
		1075.00		1075.00		<b>Object Head (53) - Major Works</b>			
		<b>1075.00</b>		<b>1075.00</b>		<b>TOTAL OF 051(02) -NERUDP (EAP)</b>			
						<b>Sub Head : (03) - Grants to ULB (FC)</b>			
						<b>Detail Head : 00</b>			
			190.00	160.70		<b>Object Head (53) - Major Works</b>		700.00	<b>700.00</b>
			<b>190.00</b>	<b>160.70</b>		<b>TOTAL OF 051(03) -Grants to ULB (FC)</b>		<b>700.00</b>	<b>700.00</b>
						<b>Sub Head : (04) - Construction(JNNURM-Plan)</b>			
						<b>Detail Head : 00</b>			
		500.66		500.66		<b>Object Head (53) - Major Works</b>	500.00		<b>500.00</b>
		<b>500.66</b>		<b>500.66</b>		<b>TOTAL OF 051 (04) -Construction(JNNURM-Plan)</b>	<b>500.00</b>		<b>500.00</b>
						<b>Sub Head : (05) - Other Construction</b>			
						<b>Detail Head : 00</b>			
				407.86		<b>Object Head (53) - Major Works</b>			
				<b>407.86</b>		<b>TOTAL OF 051 (05)</b>			
						<b>Sub Major Head : (03) - Integrated Development of Small &amp; Medium Town</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - Construction</b>			
						<b>Detail Head : 00</b>			
22.80		34.00		33.00		<b>Object Head (27) - Minor Works</b>	34.00		<b>34.00</b>
<b>22.80</b>		<b>34.00</b>		<b>33.00</b>		<b>TOTAL OF 051 (01) -Construction</b>	<b>34.00</b>		<b>34.00</b>
<b>520.70</b>		<b>6642.66</b>	<b>190.00</b>	<b>7049.52</b>	<b>160.70</b>	<b>TOTAL OF MAJOR HEAD : 4217 - CAPITAL SECTION</b>	<b>5567.00</b>	<b>700.00</b>	<b>6267.00</b>
<b>1689.89</b>	<b>594.66</b>	<b>7875.84</b>	<b>692.95</b>	<b>9195.60</b>	<b>719.68</b>	<b>TOTAL OF CAPITAL &amp; REVENUE SECTION (UD&amp;PA)</b>	<b>6827.51</b>	<b>1300.53</b>	<b>8128.04</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Secretary, State Election Commission)

## CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 2015 - Election

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-90		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Election Commission</b>			
						<b>Sub Head : (01) - State Election Commission</b>			
						<b>Detail Head : 00</b>			
	5.72		56.50		56.50	<b>Object Head</b> (01) - Salaries		62.00	<b>62.00</b>
	2.91		11.50		11.50	(02) - Wages		14.75	<b>14.75</b>
	0.22				2.00	(06) - Medical Treatment		0.20	<b>0.20</b>
	0.61		2.00		2.00	(11) - Domestic Travel Expenses		2.00	<b>2.00</b>
	36.50		22.00		20.38	(13) - Office Expenses		20.38	<b>20.38</b>
					1.62	(14) - Rent, Rates & Taxes		1.62	<b>1.62</b>
	<b>45.96</b>		<b>92.00</b>		<b>94.00</b>	<b>TOTAL OF 101(01) State Election Commission</b>		<b>100.95</b>	<b>100.95</b>
						<b>Sub Head : (02) - Conduct of Municipal Election</b>			
						<b>Detail Head : 00</b>			
			0.10		0.10	<b>Object Head</b> (13) - Office Expenses		0.10	<b>0.10</b>
			0.10		0.10	(16) - Publication		0.10	<b>0.10</b>
			0.10		0.10	(50) - Other Charges		0.10	<b>0.10</b>
			0.10		0.10	(52) - Machinery & Equipment		0.10	<b>0.10</b>
			<b>0.40</b>		<b>0.40</b>	<b>TOTAL OF 101(02) Conduct of Municipal Election</b>		<b>0.40</b>	<b>0.40</b>
	<b>45.96</b>		<b>92.40</b>		<b>94.40</b>	<b>TOTAL OF MAJOR HEAD 2015</b>		<b>101.35</b>	<b>101.35</b>
	<b>45.96</b>		<b>92.40</b>		<b>94.40</b>	<b>TOTAL OF STATE ELECTION COMMISSION</b>		<b>101.35</b>	<b>101.35</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Project Director, SIPMIU)

## CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-90		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - NERUDP/EAP</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (01) - Salaries</b>	79.00		<b>79.00</b>
						(06) - Medical Treatment	1.00		<b>1.00</b>
						(11) - Domestic Travel Expenses	4.50		<b>4.50</b>
						(13) - Office Expenses	31.50		<b>31.50</b>
						(14) - Rent	5.00		<b>5.00</b>
						(26) - Advertising & Publicity	5.00		<b>5.00</b>
						(28) - Professional Services	0.50		<b>0.50</b>
						(50) - Other Charges	27.00		<b>27.00</b>
						(52) - Machinery & Equipment	14.50		<b>14.50</b>
						<b>TOTAL OF 051(01) - NERUDP/EAP</b>	<b>168.00</b>		<b>168.00</b>
						<b>TOTAL OF MAJOR HEAD :2217 (SIPMIU)</b>	<b>168.00</b>		<b>168.00</b>
						<b>Major Head : 4217 - C.O. on Urban Development</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - NERUDP (EAP)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (53) - Major Works</b>	4099.00		<b>4099.00</b>
						<b>TOTAL OF 051(01) -NERUDP (EAP)</b>	<b>4099.00</b>		<b>4099.00</b>
						<b>TOTAL OF MAJOR HEAD 4217 (SIPMIU)</b>	<b>4099.00</b>		<b>4099.00</b>
						<b>TOTAL OF CAPITAL &amp; REVENUE SECTION (SIPMIU)</b>	<b>4267.00</b>		<b>4267.00</b>
<b>1169.19</b>	<b>640.62</b>	<b>1233.18</b>	<b>595.35</b>	<b>2146.08</b>	<b>653.38</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1428.51</b>	<b>701.88</b>	<b>2130.39</b>
<b>520.70</b>		<b>6642.66</b>	<b>190.00</b>	<b>7049.52</b>	<b>160.70</b>	<b>TOTAL OF CAPITAL SECTION</b>	<b>9666.00</b>	<b>700.00</b>	<b>10366.00</b>
<b>1689.89</b>	<b>640.62</b>	<b>7875.84</b>	<b>785.35</b>	<b>9195.60</b>	<b>814.08</b>	<b>TOTAL OF DEMAND NO. 46 (VOTED)</b>	<b>11094.51</b>	<b>1401.88</b>	<b>12496.39</b>