

**DEMAND NO. 47
MINOR IRRIGATION**

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
128.36	128.60	147.80	180.50	147.80	180.50	(01) - Salaries	259.20	198.50	457.70
11.16		14.00		14.00		(02) - Wages	23.00		23.00
0.20	21.14	2.00		7.00	27.07	(06) - Medical Treatment	31.00	5.20	36.20
7.15	1.86	4.40	2.00	24.40	2.00	(11) - Domestic Travel Expenses	20.00	2.00	22.00
10.89	5.20	23.50	3.00	93.50	3.00	(13) - Office Expenses	68.50	3.00	71.50
0.18	0.46	2.50	0.50	2.60	0.50	(14) - Rent, Rates & Taxes	3.00	0.50	3.50
		0.10		5.00		(16) - Publication	5.00		5.00
		1.00		6.00		(26) - Advertising & Publicity	6.00		6.00
91.73		68.80		73.30		(27) - Minor Works	52.55		52.55
		0.10		0.10		(31) - Grants-in-aid	0.05		0.05
		1.80		1.80		(33) - Subsidies	0.15		0.15
		0.10		0.10		(34) - Scholarship/Stipend			
5.05		4.40		56.33		(50) - Other Charges	59.40		59.40
		2.50		17.50		(51) - Motor Vehicles	3.00		3.00
1.78		0.20		0.20		(52) - Machinery & Equipment	0.15		0.15
6401.55		5555.00		5385.00		(53) - Major Works	5315.00		5315.00
6658.05	157.26	5828.20	186.00	5834.63	213.07	TOTAL OF DEMAND NO. 47	5846.00	209.20	6055.20

DEMAND NO. 47

MINOR IRRIGATION

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2702 - Minor Irrigation									
126.82	128.60	140.00	180.50	140.00	180.50	(01) - Salaries	249.70	198.50	448.20
11.16		14.00		14.00		(02) - Wages	23.00		23.00
	21.14	2.00		7.00	27.07	(06) - Medical Treatment	31.00	5.20	36.20
6.75	1.86	4.00	2.00	24.00	2.00	(11) - Domestic Travel Expenses	19.50	2.00	21.50
9.89	5.20	23.00	3.00	93.00	3.00	(13) - Office Expenses	67.00	3.00	70.00
0.18	0.46	2.50	0.50	2.60	0.50	(14) - Rent, Rates & Taxes	3.00	0.50	3.50
		0.10		5.00		(16) - Publication	5.00		5.00
		1.00		6.00		(26) - Advertising & Publicity	6.00		6.00
79.72		56.80		56.80		(27) - Minor Works	30.55		30.55
		0.10		0.10		(31) - Grants-in-Aid	0.05		0.05
		1.80		1.80		(33) - Subsidies	0.15		0.15
		0.10		0.10		(34) - Scholarship/Stipend			
1.18		1.90		51.90		(50) - Other Charges	51.90		51.90
		2.50		17.50		(51) - Motor Vehicle	3.00		3.00
1.78		0.20		0.20		(52) - Machinery & Equipment	0.15		0.15
237.48	157.26	250.00	186.00	420.00	213.07	TOTAL OF MAJOR HEAD : 2702	490.00	209.20	699.20
Major Head : 2705 - Command Area Development									
0.50		0.50		0.50		(13) - Office Expenses	0.50		0.50
12.00		12.00		12.00		(27) - Minor Works	12.00		12.00
2.50		2.50		2.50		(50) - Other Charges	2.50		2.50
15.00		15.00		15.00		TOTAL OF MAJOR HEAD : 2705	15.00		15.00
Major Head : 4702 - C.O. on Minor Irrigation									
6401.55		5555.00		5385.00		(53) - Major Works	5315.00		5315.00
6401.55		5555.00		5385.00		TOTAL OF MAJOR HEAD : 4702	5315.00		5315.00

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DEMAND NO. 47

MINOR IRRIGATION

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total

Major Head : 2705 - Command Area Development - CSS

				4.50		(27) - Minor Works	10.00		10.00
				1.93		(50) - Other Charges	5.00		5.00
				6.43		TOTAL OF MAJOR HEAD : 2705-CSS	15.00		15.00

Major Head : 2702 - Minor Irrigation - CSS

1.54		7.80		7.80		(01) - Salaries	9.50		9.50
0.20						(06) - Medical Treatment			
0.40		0.40		0.40		(11) - Domestic Travel Expenses	0.50		0.50
0.50						(13) - Office Expenses	1.00		1.00
1.37						(50) - Other Charges			
4.01		8.20		8.20		TOTAL OF MAJOR HEAD : 2702-CSS	11.00		11.00

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

I. Estimate of the amount required in the year ending on 31st March, 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	740.20	5315.00	6055.20
Charged			
Total	740.20	5315.00	6055.20

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : (00)			
		45.00		45.00		Object Head : (01) - Salaries	60.00		60.00
		1.00		1.00		(06) - Medical Treatment	2.00		2.00
		2.00		2.00		(11) - Domestic Travel Expenses	2.50		2.50
		20.00		20.00		(13) - Office Expenses	1.50		1.50
		2.00		2.00		(14) - Rents, Rates, Taxes	2.00		2.00
		0.10		0.10		(16) - Publication	0.50		0.50
		1.00		1.00		(26) - Advertising & Publicity	1.00		1.00
		0.10		0.10		(34) - Scholarship/Stipend			
		1.00		1.00		(50) - Other Charges	1.00		1.00
		1.00		1.00		(51) - Motor Vehicle	1.00		1.00
		73.20		73.20		TOTAL OF 001(01) - Direction	71.50		71.50
						Sub-Head : (02) - Administration			
						Detail Head : (00)			
126.82	128.60	95.00	180.50	95.00	180.50	Object head (01) - Salaries	119.70	198.50	318.20
11.16		14.00		14.00		(02) - Wages	18.00		18.00
	21.14	1.00		1.00	27.07	(06) - Medical Treatment	4.00	5.20	9.20
6.75	1.86	2.00	2.00	2.00	2.00	(11) - Domestic Travel Expenses	2.00	2.00	4.00
9.89	5.20	3.00	3.00	3.00	3.00	(13) - Office Expenses	1.50	3.00	4.50
0.18	0.46	0.50	0.50	0.50	0.50	(14) - Rents, Rates, Taxes	0.50	0.50	1.00
7.00		1.00		1.00		(27) - Minor Works	1.00		1.00
0.22		0.80		0.80		(50) - Other Charges	0.80		0.80
		1.50		1.50		(51) - Motor Vehicle	1.00		1.00
162.02	157.26	118.80	186.00	118.80	213.07	TOTAL OF 001(02) - Administration	148.50	209.20	357.70

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Surface Water			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Administration(AIBP)			
						Detail Head : (00)			
						Object Head : (01) - Salaries	70.00		70.00
						(02) - Wages	5.00		
				5.00		(06) - Medical Treatment	25.00		25.00
				20.00		(11) - Domestic Travel Expenses	15.00		15.00
				70.00		(13) - Office Expenses	64.00		64.00
				0.10		(14) - Rents, Rates, Taxes	0.50		0.50
				4.90		(16) - Publication	4.50		4.50
				5.00		(26) - Advertising & Publicity	5.00		5.00
				50.00		(50) - Other Charges	50.00		50.00
				15.00		(51) - Motor Vehicle	1.00		1.00
				170.00		TOTAL OF 800(01)	240.00		240.00
						Sub Major Head : 03 - Maintenance			
						Minor Head : 102 - Lift Irrigation Scheme			
						Sub Head : (01) - River Lift Irrigation			
						Detail Head : (00)			
0.55		0.10		0.10		Object Head (27) - Minor Works	0.05		0.05
		0.10		0.10		(31) - Grants-in-aid	0.05		0.05
		0.10		0.10		(33) - Subsidies	0.05		0.05
0.55		0.30		0.30		TOTAL OF 102(01) - River Lift Irrigation	0.15		0.15
						Sub Major Head : 01 - Surface Water			
						Minor Head : 103 - Diversion Schemes			
						Sub-head: (01) River Diversion			
						Detail Head : (00)			
71.27		55.60		55.60		Object Head (27)- Minor works	29.40		29.40
		0.10		0.10		(52)-Machinery & Equipment	0.05		0.05

71.27		55.70		55.70		TOTAL OF 103(01) River Diversion		29.45		29.45
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DEMAND NO. 47

MINOR IRRIGATION

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Drips & Sprinklers			
						Detail Head : (00)			
0.90		0.10		0.10		Object Head (27) - Minor Works	0.10		0.10
		1.70		1.70		(33) - Subsidies	0.10		0.10
0.96		0.10		0.10		(50) - Other Charges	0.10		0.10
1.78		0.10		0.10		(52) - Machinery & Equipment	0.10		0.10
3.64		2.00		2.00		TOTAL OF 800(01) - Drips & Sprinklers	0.40		0.40
237.48	157.26	250.00	186.00	420.00	213.07	TOTAL OF MAJOR HEAD 2702 - MINOR IRRIGATION	490.00	209.20	699.20
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction/CSS			
						Detail Head : (00)			
1.54		7.80		7.80		Object Head (01) - Salaries	9.50		9.50
0.20						(06) - Medical Treatment			
0.40		0.40		0.40		(11) - Domestic Travel Expenses	0.50		0.50
0.50						(13) - Office Expenses	1.00		
1.37						(50) - Other Charges			
4.01		8.20		8.20		TOTAL OF 001(01) - Direction/CSS	11.00		11.00
241.49	157.26	258.20	186.00	428.20	213.07	TOTAL OF MAJOR HEAD : 2702 - REVENUE SECTION	501.00	209.20	710.20

DEMAND NO. 47

MINOR IRRIGATION

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2705 - Comand Area Development

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						COMMAND AREA DEVELOPMENT			
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development			
						Detail Head : (00)			
0.50		0.50		0.50		Object Head (13) - Office Expenses	0.50		0.50
12.01		12.00		12.00		(27) - Minor Works	12.00		12.00
2.50		2.50		2.50		(50) - Other Charges	2.50		2.50
15.01		15.00		15.00		TOTAL OF 800(01) - On farm Development	15.00		15.00
						CENTRALLY SPONSORED SCHEME			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development/CSS			
						Detail Head : (00)			
				4.50		Object Head (27) - Minor Works	10.00		10.00
				1.93		(50) - Other Charges	5.00		5.00
				6.43		TOTAL OF 800(01) - On farm Development/CSS	15.00		15.00
15.01		15.00		21.43		TOTAL OF MAJOR HEAD - 2705	30.00		30.00
256.50	157.26	273.20	186.00	449.63	213.07	TOTAL OF REVENUE SECTION	531.00	209.20	740.20

DEMAND NO. 47
MINOR IRRIGATION

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101 - Surface water			
						Sub Head : (01) - Irrigation			
						Detail Head : (00)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(01) - Irrigation			
						Sub Head : (02) - River Diversion(NABARD)			
						Detail Head : (00)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(02) - River Diversion(NABARD)			
						Sub Head : (03) - River Diversion(AIBP)(ACA)			
						Detail Head : (00)			
6401.55		5555.00		5385.00		Object Head : (53) - Major Work	5315.00		5315.00
6401.55		5555.00		5385.00		TOTAL OF 101(03) - River Diversion(AIBP)(ACA)	5315.00		5315.00
						Sub Head : (04) - Flood Control			
						Detail Head : (00)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(04) - Flood Control			

**DEMAND NO. 47
MINOR IRRIGATION**

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimate 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101 - Surface Water			
						Sub Head : (05) - River Diversion(ACA)			
						Detail Head : (00)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(05) - River Diversion(ACA)			
						Sub Head : (06) - River Diversion(SMS)			
						Detail Head : (00)			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(06) - River Diversion(SMS)			
6401.55		5555.00		5385.00		TOTAL OF MAJOR HEAD 4702 - CAPITAL SECTION	5315.00		5315.00
256.50	157.26	273.20	186.00	449.63	213.07	TOTAL OF REVENUE SECTION	531.00	209.20	740.20
6401.55		5555.00		5385.00		TOTAL OF CAPITAL SECTION	5315.00		5315.00
6658.05	157.26	5828.20	186.00	5834.63	213.07	TOTAL OF DEMAND NO. 47 (Voted)	5846.00	209.20	6055.20