

**DEMAND NO.48**  
**INFORMATION & COMMUNICATION TECHNOLOGY**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakh)

<i>Actual 2008-09</i>		<i>Budget Estimates 2009-10</i>		<i>Revised Estimates 2009-10</i>		<b>Object Head of Account</b>	<i>Budget Estimates 2010-11</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
71.27		48.00		39.00		(01) - Salaries	50.00		50.00
4.34		8.00		8.00		(02) - Wages	10.00		10.00
		5.00		5.00		(06) - Medical Treatment	2.00		2.00
0.36		5.50		5.50		(11) - Domestic Travel Expenses	2.50		2.50
79.15		39.53		39.53		(13) - Office Expenses	27.40		27.40
1.20		2.60		2.60		(14) - Rent, Rates, Taxes	3.18		3.18
1.48		2.50		2.50		(26) - Advertising and Publicity	1.92		1.92
335.00		539.00		540.00		(31) - Grants-in-aid	439.00		439.00
2.50		36.00		36.00		(50) - Other Charges	36.00		36.00
<b>495.30</b>		<b>686.13</b>		<b>678.13</b>		<b>TOTAL OF DEMAND NO.48</b>	<b>572.00</b>		<b>572.00</b>

**DEMAND NO.48**  
**INFORMATION & COMMUNICATION TECHNOLOGY**  
*Schedule for Object Headwise Expenditure*

**Major Head : 3275 - Other Communication Services** (Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head of Account	Budget Estimates 2010-11		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
23.82		48.00		39.00		(01) - Salaries	50.00		50.00
4.34		8.00		8.00		(02) - Wages	10.00		10.00
		5.00		5.00		(06) - Medical Treatment	2.00		2.00
0.36		5.50		5.50		(11) - Domestic Travel Expenses	2.50		2.50
79.15		39.53		39.53		(13) - Office Expenses	27.40		27.40
1.20		2.60		2.60		(14) - Rent, Rates, Taxes	3.18		3.18
1.48		2.50		2.50		(26) - Advertising and Publicity	1.92		1.92
335.00		439.00		439.00		(31) - Grants-in-aid	439.00		439.00
2.50		4.00		4.00		(50) - Other Charges	4.00		4.00
<b>447.85</b>		<b>554.13</b>		<b>545.13</b>		<b>TOTAL OF MAJOR HEAD : 3275</b>	<b>540.00</b>		<b>540.00</b>

**Major Head : 3275 - Other Communication Services (NEA)**

		100.00		101.00		(31) - Grants-in-aid			
		<b>100.00</b>		<b>101.00</b>		<b>TOTAL OF MAJOR HEAD : 3275 (NEA)</b>			

**Major Head : 3275 - Other Communication Services (CSS)**

47.45						(01) - Salaries			
						(13) - Office Expenses			
						(31) - Grants-in-aid			
		32.00		32.00		(50) - Other Charges	32.00		32.00
						(52) - Machinery and Equipment			
						(53) - Major Works			
<b>47.45</b>		<b>32.00</b>		<b>32.00</b>		<b>TOTAL OF MAJOR HEAD : 3275 (CSS)</b>	<b>32.00</b>		<b>32.00</b>
<b>495.30</b>		<b>686.13</b>		<b>678.13</b>		<b>TOTAL OF MAJOR HEAD : 3275</b>	<b>572.00</b>		<b>572.00</b>

## DEMAND NO. 48

## INFORMATION &amp; COMMUNICATION TECHNOLOGY

(Controlling Officer : Secretary, Information &amp; Communication Technology Department)

## I Estimates of the Amount required in the year ending 31st March 2011 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	572.00		572.00
Charged			
Total	572.00		572.00

## REVENUE SECTION

Sector : 'C' Economic Services  
Major Head : 3275 - Other Communication Services  
Sub Major Head : 00

## II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Information &amp; Communication Technology</b>			
						<b>Detail Head : 00</b>			
23.82		48.00		39.00		<b>Object Head :</b> (01)-Salaries	50.00		50.00
4.34		8.00		8.00		(02)-Wages	10.00		10.00
		5.00		5.00		(06)-Medical Treatment	2.00		2.00
0.36		5.50		5.50		(11)-Domestic Travel Expenses	2.50		2.50
3.00		5.00		5.00		(13)-Office Expenses	7.00		7.00
1.20		2.60		2.60		(14)-Rent, Rates, Taxes	3.18		3.18
1.48		2.50		2.50		(26)-Advertising and Publicity	1.92		1.92
2.50		4.00		4.00		(50)-Other Charges	4.00		4.00
<b>36.70</b>		<b>80.60</b>		<b>71.60</b>		<b>Total of 800 (01)</b>	<b>80.60</b>		<b>80.60</b>
						<b>Sub Head : (02) - Capacity Building under E-Governance</b>			
						<b>Detail Head : 00</b>			
51.52		14.13		14.13		<b>Object Head :</b> (13)-Office Expenses			
						(31)-Grants-in-aid			
<b>51.52</b>		<b>14.13</b>		<b>14.13</b>		<b>Total of 800 (02)</b>			
						<b>Sub Head : (02) - Capacity Building under E-Governance (NEGAP/EAP)</b>			
						<b>Detail Head : 00</b>			
		394.00		394.00		<b>Object Head :</b> (31)-Grants-in-aid	394.00		394.00
		<b>394.00</b>		<b>394.00</b>		<b>Total of 800 (02)</b>	<b>394.00</b>		<b>394.00</b>
						<b>Sub Head : (03) - E-Governance</b>			
						<b>Detail Head : 00</b>			
15.00		5.00		5.00		<b>Object Head :</b> (13)-Office Expenses	9.00		9.00
335.00						(31)-Grants-in-aid			
<b>350.00</b>		<b>5.00</b>		<b>5.00</b>		<b>Total of 800 (03)</b>	<b>9.00</b>		<b>9.00</b>

## DEMAND NO. 48

## INFORMATION &amp; COMMUNICATION TECHNOLOGY

(Controlling Officer : Secretary, Information &amp; Communication Technology Department)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3275 - Other Communication Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (04) - Special Manpower Development</b>			
						<b>Detail Head : 00</b>			
1.99		4.00		4.00		<b>Object Head : (13)-Office Expenses</b>	2.00		2.00
<b>1.99</b>		<b>4.00</b>		<b>4.00</b>		<b>Total of 800 (04)</b>	<b>2.00</b>		<b>2.00</b>
						<b>Sub Head : (05) - I.T. Promotional Development</b>			
						<b>Detail Head : 00</b>			
1.99		7.40		7.40		<b>Object Head : (13)-Office Expenses</b>	5.40		5.40
<b>1.99</b>		<b>7.40</b>		<b>7.40</b>		<b>Total of 800 (05)</b>	<b>5.40</b>		<b>5.40</b>
						<b>Sub Head : (06) - Community Information Centre</b>			
						<b>Detail Head : 00</b>			
3.67		2.00		2.00		<b>Object Head : (13)-Office Expenses</b>	2.00		2.00
<b>3.67</b>		<b>2.00</b>		<b>2.00</b>		<b>Total of 800 (06)</b>	<b>2.00</b>		<b>2.00</b>
						<b>Sub Head : (07) - IT Infrastructure Development</b>			
						<b>Detail Head : 00 - IT Infrastructure Development</b>			
1.98		2.00		2.00		<b>Object Head : (13)-Office Expenses</b>	2.00		2.00
<b>1.98</b>		<b>2.00</b>		<b>2.00</b>		<b>Total of 800 (07)</b>	<b>2.00</b>		<b>2.00</b>
						<b>Sub Head : (09) - Electronic Development</b>			
						<b>Detail Head : 00</b>			
		45.00		45.00		<b>Object Head : (31)-Grants-in-Aid</b>	45.00		45.00
		<b>45.00</b>		<b>45.00</b>		<b>Total of 800 (09)</b>	<b>45.00</b>		<b>45.00</b>
<b>447.85</b>		<b>554.13</b>		<b>545.13</b>		<b>TOTAL OF MAJOR HEAD : 3275 (PLAN)</b>	<b>540.00</b>		<b>540.00</b>

## DEMAND NO. 48

## INFORMATION &amp; COMMUNICATION TECHNOLOGY

(Controlling Officer : Secretary, Information &amp; Communication Technology Department)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3275 - Other Communication Services

Sub Major Head : 00 - Other Communication Services

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2008-09		Budget Estimates 2009-10		Revised Estimates 2009-10		Head of Account	Budget Estimates 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (08) - North Eastern Areas</b>			
						<b>Detail Head : (01) - I.T. Entrepreneurs Development (NEA)</b>			
			100.00		101.00	<b>Object Head : (31)-Grants-in-aid</b>			
			<b>100.00</b>		<b>101.00</b>	<b>Total of 800 (08) (NEA)</b>			
			<b>100.00</b>		<b>101.00</b>	<b>TOTAL OF MAJOR HEAD : 3275 (NEA)</b>			
						<b>Sub Head : (02) - Capacity Building under E-Governance (CSS)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head : (13)-Office Expenses</b>			
			20.00		20.00	(50)-Other Charges	20.00		20.00
			<b>20.00</b>		<b>20.00</b>	<b>Total of 800 (02) (CSS)</b>	<b>20.00</b>		<b>20.00</b>
						<b>Sub Head : (06) - Community Information Centre (CSS)</b>			
						<b>Detail Head : 00</b>			
	47.45					<b>Object Head : (01)-Salaries</b>			
						(13)-Office Expenses			
			12.00		12.00	(50)-Other Charges	12.00		12.00
	<b>47.45</b>		<b>12.00</b>		<b>12.00</b>	<b>Total of 800 (06) (CSS)</b>	<b>12.00</b>		<b>12.00</b>
	<b>47.45</b>		<b>32.00</b>		<b>32.00</b>	<b>TOTAL OF MAJOR HEAD : 3275 (CSS)</b>	<b>32.00</b>		<b>32.00</b>
	<b>495.30</b>		<b>686.13</b>		<b>678.13</b>	<b>TOTAL OF MAJOR HEAD : 3275 (PLAN, NEA, CSS)</b>	<b>572.00</b>		<b>572.00</b>
	<b>495.30</b>		<b>686.13</b>		<b>678.13</b>	<b>TOTAL OF DEMAND NO.48 (VOTED)</b>	<b>572.00</b>		<b>572.00</b>