



सत्यमेव जयते

GOVERNMENT OF MIZORAM

# VOTE ON ACCOUNT

*for*

**EXPENDITURE OF THE GOVERNMENT OF MIZORAM**

**2012-2013**

*(April – July, 2012)*

(22<sup>nd</sup> MARCH, 2012)

**VOTE ON ACCOUNT 2012-13**  
**Estimate of Expenditure for Vote on Account required for the month of April - July, 2012**  
**during the Financial Year ending 31st March, 2013**

₹ in lakh

Demand No.	Table of Appropriation		Total Provision			Amount required on Account		
			Revenue	Capital	Total	Revenue	Capital	Total
1	2		3	4	5	6	7	8
1	Legislative Assembly	Charged	87.20		<b>87.20</b>	29.07		<b>29.07</b>
		Voted	1488.68	170.00	<b>1658.68</b>	496.22	56.67	<b>552.89</b>
2	Governor	Charged	396.11		<b>396.11</b>	132.04		<b>132.04</b>
		Voted	10.60		<b>10.60</b>	3.53		<b>3.53</b>
3	Council of Ministers	Voted	560.70		<b>560.70</b>	186.90		<b>186.90</b>
4	Law & Judicial	Charged	489.15		<b>489.15</b>	163.05		<b>163.05</b>
		Voted	1711.89	185.00	<b>1896.89</b>	570.63	61.67	<b>632.30</b>
5	Vigilance	Voted	472.65		<b>472.65</b>	157.55		<b>157.55</b>
6	Land Revenue & Reforms	Voted	1929.88		<b>1929.88</b>	643.29		<b>643.29</b>
7	Excise & Narcotics	Voted	2003.00		<b>2003.00</b>	667.67		<b>667.67</b>
8	Taxation	Voted	1010.00		<b>1010.00</b>	336.67		<b>336.67</b>
9	Finance	Voted	40588.99	2475.00	<b>43063.99</b>	13529.66	825.00	<b>14354.66</b>
10	Mizoram Public Service Commsn.	Charged	430.00		<b>430.00</b>	143.33		<b>143.33</b>
11	Secretariat Administration	Voted	7143.45		<b>7143.45</b>	2381.15		<b>2381.15</b>
12	Parliamentary Affairs	Voted	41.83		<b>41.83</b>	13.94		<b>13.94</b>
13	Personnel & Admn. Reforms	Voted	234.90		<b>234.90</b>	78.30		<b>78.30</b>
14	Planning & Prog. Implementation	Voted	9814.97		<b>9814.97</b>	3271.66		<b>3271.66</b>
15	General Admn. Department	Voted	5334.55		<b>5334.55</b>	1778.18		<b>1778.18</b>
16	Home	Voted	42726.22	975.00	<b>43701.22</b>	14242.07	325.00	<b>14567.07</b>
17	Food, Civil Supplies & Con. Affairs	Voted	6058.20	17826.70	<b>23884.90</b>	2019.40	8913.35	<b>10932.75</b>
18	Printing & Stationery	Voted	1456.78		<b>1456.78</b>	485.59		<b>485.59</b>
19	Local Administration Department	Voted	4261.26	800.00	<b>5061.26</b>	1420.42	266.67	<b>1687.09</b>
20	School Education	Voted	52692.00		<b>52692.00</b>	26346.00		<b>26346.00</b>
21	Higher & Technical Education	Voted	12263.24		<b>12263.24</b>	6131.62		<b>6131.62</b>
22	Sports & Youth Services	Voted	2880.56		<b>2880.56</b>	960.19		<b>960.19</b>
23	Art & Culture	Voted	1013.00		<b>1013.00</b>	337.67		<b>337.67</b>
24	Medical & Public Health Services	Voted	17756.95	102.00	<b>17858.95</b>	5918.98	34.00	<b>5952.98</b>
25	Water Supply & Sanitation	Voted	9190.62	2460.53	<b>11651.15</b>	3063.54	820.18	<b>3883.72</b>
26	Information & Publicity	Voted	882.00		<b>882.00</b>	294.00		<b>294.00</b>
27	District Councils	Voted	19057.00		<b>19057.00</b>	6352.33		<b>6352.33</b>
28	Labour & Employment	Voted	705.38		<b>705.38</b>	235.13		<b>235.13</b>
29	Social Welfare	Voted	3955.27		<b>3955.27</b>	1318.42		<b>1318.42</b>
30	Disaster Management & Rehab.	Voted	1655.59		<b>1655.59</b>	551.86		<b>551.86</b>
31	Agriculture	Voted	30215.64		<b>30215.64</b>	10071.88		<b>10071.88</b>
32	Horticulture	Voted	2239.07		<b>2239.07</b>	746.36		<b>746.36</b>
33	Soil & Water Conservation	Voted	1415.30		<b>1415.30</b>	471.77		<b>471.77</b>
34	Animal Husbandry	Voted	3477.67	879.00	<b>4356.67</b>	1159.22	293.00	<b>1452.22</b>
35	Fisheries	Voted	902.20		<b>902.20</b>	300.73		<b>300.73</b>

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₹ in lakh

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36	Environment & Forests	Voted	6458.43		<b>6458.43</b>	2152.81		<b>2152.81</b>
37	Cooperation	Voted	1466.31	113.34	<b>1579.65</b>	488.77	37.78	<b>526.55</b>
38	Rural Development	Voted	6455.00	4804.00	<b>11259.00</b>	2151.67	1601.33	<b>3753.00</b>
39	Power	Voted	27625.20	5147.00	<b>32772.20</b>	9208.40	1715.67	<b>10924.07</b>
40	Industries	Voted	4208.15		<b>4208.15</b>	1402.72		<b>1402.72</b>
41	Sericulture	Voted	1255.05		<b>1255.05</b>	418.35		<b>418.35</b>
42	Transport	Voted	4277.08	40.66	<b>4317.74</b>	1425.69	13.56	<b>1439.25</b>
43	Tourism	Voted	568.11		<b>568.11</b>	189.37		<b>189.37</b>
44	Trade & Commerce	Voted	466.36	27.00	<b>493.36</b>	155.45	9.00	<b>164.45</b>
45	Public Works	Voted	12534.73	14889.73	<b>27424.46</b>	4178.24	4963.25	<b>9141.49</b>
46	Urban Dev. & Poverty Alleviation	Voted	3287.44	5977.00	<b>9264.44</b>	1095.82	1992.33	<b>3088.15</b>
47	Minor Irrigation	Voted	1107.67	7215.00	<b>8322.67</b>	369.22	2405.00	<b>2774.22</b>
48	Info. & Com. Technology	Voted	380.00		<b>380.00</b>	126.67		<b>126.67</b>
49	Public Debt	Charged	26130.63	8684.38	<b>34815.01</b>	8710.21	2894.79	<b>11605.00</b>
	<b>TOTAL OF CHARGED</b>		<b>27533.09</b>	<b>8684.38</b>	<b>35821.36</b>	<b>9177.70</b>	<b>2894.79</b>	<b>12072.49</b>
	<b>TOTAL OF VOTED</b>		<b>357239.57</b>	<b>64086.96</b>	<b>421326.53</b>	<b>129905.71</b>	<b>24333.46</b>	<b>154239.17</b>
	<b>GRAND TOTAL</b>		<b>384772.66</b>	<b>72771.34</b>	<b>457544.00</b>	<b>139083.41</b>	<b>27228.25</b>	<b>166311.66</b>